

ORDINANCE 79-72

AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE GENERAL FUND OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

SECTION I. Be it ordained by the Common Council of the City of Bloomington, Monroe County, Indiana, that the City Controller may adjust the appropriations of the following budgets, to wit:

GENERAL FUND

Court

From:	12 Salaries and Wages, Temporary	\$122.40	
To:	26 Services Contractual		\$122.40

Fire

From:	11 Salaries & Wages, Regular	\$8,000.00	
To:	32 Garage & Motor		\$3,000.00
	43 Repair Parts		3,000.00
	72 New Equipment		2,000.00

Sanitation

From:	25 Repairs to Equipment	\$18,000	
	33 Uniforms and Cleaning Supplies	500	
	72 Equipment	2,000	
To:	32 Garage and Motor Supplies		\$8,500
	43 Repairs		12,000

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana this 20th day of September 1979.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 27th day of September 1979.

Nora M. Connors
Nora M. Connors, City Clerk

SIGNED AND APPROVED by me upon this 27th day of September, 1979.

Francis X. McCloskey
Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

Ordinance 79- 72

This ordinance transfers appropriations from one line item to another in several departments in order to meet the City's obligations without resorting to special appropriations.

The Court has been able to hire work study help instead of using its temporary salary line item, but that necessitates a transfer to services contractual.

The Fire Department has been able to underspend its salary budget because of the lag in filling vacancies and because retiring senior officers have been replaced by probationary officers at the bottom of the pay scale. This salary savings can be passed on to other line items.

The transfer in Sanitation rectifies a budgeting error.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 79-72 Resolution # _____

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <input checked="" type="checkbox"/>	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need Other _____

Funds Affected by Request:

Fund(s) Affected	<u>General Fund</u>	
Fund Balance as of January 1	\$ _____	\$ _____
Revenue to Date	_____	_____
Revenue Expected for Rest of Year	_____	_____
Appropriations to Date	_____	_____
Unappropriated Balance	_____	_____
Effect of Proposed Legislation (+/-)	<u>- 0 -</u>	_____
Projected Balance	\$ _____	\$ _____

Signature of Controller Patricia A. Hon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Merely transfers already existing appropriations.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Paw
 By _____ Date 8/21/79

I HEREBY MOVE THAT ✓ ORDINANCE APPROPRIATION

ORDINANCE # 79- 72 , ENTITLED An Ordinance
Transferring Appropriations Within the General
Fund

BE INTRODUCED AND READ FOR FIRST READING BY TITLE ONLY

AT THE COUNCIL MEETING HELD ON 9-6-79

John F. Richardson
(Signature)