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ORDINANCE 79-90

AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE FEDERAL REVENUE SHARING TRUST FUND, THE GENERAL FUND, AND THE MOTOR VEHICLE HIGHWAY FUND OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

SECTION I. Be it ordained by the Common Council of the City of Bloomington, Monroe County, Indiana, that the City Controller may adjust the appropriations of the following budgets, to wit:

FEDERAL REVENUE SHARING TRUST FUND

Federal Revenue Sharing-Street Department

From: #72 Equipment	\$10,000.00	
To: #11 Salaries		\$ 9,034.00
#61 PERF		414.00
#62 FICA		552.00

Federal Revenue Sharing-Transit

Amended Nov

From:		
#51 Casualty Insurance	4,804.00	
#61 PERF	3,000.00	
To: #32 Garage & Motor Supplies		\$ 7,804.00

GENERAL FUND

Animal Control

From: #33 Institutional & Medical	\$ 100.00	
To: #21 Postage		\$ 100.00

Attorney

From: #26 Contractual Services	\$ 800.00	
To: #37 Other Supplies		\$ 300.00
#72 Equipment		500.00

Board of Public Works

From: #264 Landscaping	\$ 1,750.00	
#265 Pavement Marking Program	1,500.00	
To: #241 Printing		\$ 1,500.00
#37 Other Supplies		250.00
#41 Building Materials		1,500.00

Transit Department

Amended Nov

From:		
#37 Supplies	500.00	
To: #32 Garage & Motor Supplies		\$ 500.00

MOTOR VEHICLE HIGHWAY FUND

From: #21 Communication & Transport.	\$ 1,000.00
#25 Repairs	6,000.00
#26 Other Contractual Services	2,000.00
#44 Other Materials	2,000.00
#63 Unemployment Compensation	3,000.00

To: #11 Salaries	\$ 7,249.00
#32 Garage And Motor Supplies	3,000.00
#43 Repair Parks	3,000.00
#61 PERF	322.00
#62 FICA	429.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 15th day of November 1979.

Tomilea Allison

Tomilea Allison, President

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 16th day of November 1979.

Nora M. Connors

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 20th day of November, 1979.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance solves several end-of-the-year budgetary problems by transfer of appropriations instead of resorting to special appropriation in the following departments: Street, Transit, Animal Control, City Attorney, and Board of Public Works.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 79-90 Resolution # _____

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <u>✓</u>	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____	Emergency _____
Unforeseen Need _____	Other _____

Funds Affected by Request:

Fund(s) Affected	<u>Federal Reserve Ak., General MVA</u>	
Fund Balance as of January 1	\$ _____	\$ _____
Revenue to Date	_____	_____
Revenue Expected for Rest of Year	_____	_____
Appropriations to Date	_____	_____
Unappropriated Balance	_____	_____
Effect of Proposed Legislation (+/-)	_____	_____
Projected Balance	\$ -0-	\$ -0-

Signature of Controller Patricia A. Shon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Simply transfer of appropriations

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By PAJ _____ Date _____

I HEREBY MOVE THAT ORDINANCE _____ APPROPRIATION

ORDINANCE # 79-90, ENTITLED Budget Transfers

BE INTRODUCED AND READ FOR FOR FIRST READING BY TITLE

ONLY AT THE COUNCIL MEETING HELD ON November 1, 1979

Royd W. Orrell

(Signature)