

RESOLUTION 79-27

A RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN THE GENERAL FUND OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

SECTION I. Be it resolved by the Common Council of the City of Bloomington, Monroe County, Indiana, that the City Controller may adjust the appropriations of the following budgets, to wit:

GENERAL FUND

Engineering Department

From: #21 Communications and Transportation \$ 110.00
To: #23 Instruction \$ 110.00

Planning Department

From: #24 Printing and Advertising \$ 75.00
#36 Office Supplies 300.00
To: #21 Communication and Transportation \$ 75.00
#32 Garage and Motor 300.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 20th day of September 1979.

Tomilea Allison
Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 21st day of September 1979.

Nora Connors
Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 24th day of September, 1979.

Francis X. McCloskey
Francis X. McCloskey, Mayor
City of Bloomington

synopsis

RESOLUTION 79-27

Unless a department has a full-fledged instruction program as in the Police and Fire Departments, instruction is accomplished through travel to seminars and conferences. Therefore, most departments budget instruction costs in line 21, travel.

The Engineering Department will send two Housing Inspectors to a local IVY Tech course this fall; therefore, a part of the money they have budgeted for instruction must be transferred to line 23, instruction.

The Planning Department has found it difficult to keep up with the rising cost of gasoline and must transfer for that expense. Also, their necessary long distance budget was under-anticipated and must be supplemented by a transfer.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # _____ Resolution # 79-27

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <input checked="" type="checkbox"/>	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need Other _____

Funds Affected by Request:

Fund(s) Affected	<u>General</u>	
Fund Balance as of January 1	\$ _____	\$ _____
Revenue to Date	_____	_____
Revenue Expected for Rest of Year	_____	_____
Appropriations to Date	_____	_____
Unappropriated Balance	_____	_____
Effect of Proposed Legislation (+/-)	- 0 -	_____
Projected Balance	\$ _____	\$ _____

Signature of Controller Patricia A. Shon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Merely budget transfer to place appropriation in the proper line item in one case and to accomodate unanticipated rises in cost of gas and use of long distance in another.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency Submitting legislation Planning & Engineering Depts.

By Patricia A. Shon Date 9/7/79

CITY OF BLOOMINGTON

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Interdepartmental Memo

TO: Pat Gross SUBJ: Budget Transfer
FROM: Steve Smith *SS* DATE: August 29, 1979

In accordance with our telephone conversation this morning I would like to pursue a transfer of \$110 from Line # 21 to Line # 23 to allow the payment of tuition costs. This amount will cover the cost of having two Housing Inspectors take a residential wiring course at IVY Tech this fall. Please advise me if you need Engineering to prepare any information.

xc: Budget 1979

TO: PAT GROSS, CONTROLLER'S OFFICE DATE: BUDGET TRANSFERS

FROM: TIM MUELLER, PLANNING DATE: SEPTEMBER 7, 1979

Please process these budget transfers:

From 36 to 32	\$300.00	To cover increased gasoline cost and use
From 241 to 214	\$ 75.00	To cover heavier need for long distance phone than was anticipated