

APPROPRIATION ORDINANCE 79-4

To Specially Appropriate From the General Fund Expenditures Not Otherwise Appropriated of the City of Bloomington, Monroe County, Indiana

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sum of money is hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing same:

<u>GENERAL FUND</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>City Clerk</u>		
#11 Salaries and Wages	\$8,008.00	

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this day of February, 1979.

Tomilea Allison, President
Bloomington Common Council

ATTEST:

Karel Dolnick, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this day of February, 1979.

Karel Dolnick, City Clerk

SIGNED and APPROVED by me upon this day of February, 1979.

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance would appropriate \$8,008 from the general fund for the reinstatement of another deputy clerk in the City Clerk's Office. This deputy would assist in the operation of City Court for the remainder of 1979. This ordinance is an alternative to Appropriation Ordinance 79-3.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 79-4 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <u>XXX</u>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need XXX Other _____

Funds Affected by Request:

Fund(s) Affected	General Fund	
Fund Balance as of January 1	\$ 1,272,883.73	\$ _____
Revenue to Date	181,710.21	_____
Revenue Expected for Rest of Year	4,677,357.00	_____
Appropriations to Date	5,247,539.93	_____
Unappropriated Balance	884,411.01	_____
Effect of Proposed Legislation (+/-)	8,008.00	_____
Projected Balance	\$ 876,403.01	\$ <u>0</u>

Signature of Controller Yatima A. Snow

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No XXX

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

The appropriation will have a minor impact on City funds this year, but it could be a problem if the position is funded beyond 1979. Also, the fringes are not being appropriated since there should be sufficient funds to cover them, but it is possible these funds could come up short.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Common Council

By France Komoroske Date 1/26/79

Failed 2/21/79
8 moes, 1 eye
(Marrison)

I HEREBY MOVE THAT _____ ORDINANCE APPROPRIATION

ORDINANCE # 79- 4, ENTITLED Funds for
Deputy Clerk III

BE INTRODUCED AND READ FOR FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON 2/7/79

John F. Richardson
(Signature)

FAILED