

APPROPRIATION ORDINANCE 79-9

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE LOCAL ROAD AND STREET SPECIAL DISTRIBUTION FUND AND THE MOTOR VEHICLE HIGHWAY FUND OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore,

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
<u>LOCAL ROAD AND STREET SPECIAL DISTRIBUTION</u>		
Corridor Location Study-College Avenue Extension	\$44,000.00	\$44,000.00
Total	\$44,000.00	44,000.00
<u>MOTOR VEHICLE HIGHWAY FUND</u>		
#11 Services Personal	\$21,000.00	21,000.00
#41 Materials	60,000.00	60,000.00
#61 PERF	966.00	966.00
#62 FICA	1,365.00	1,365.00
#63 Unemployment Compensation	315.00	315.00
#72 Equipment	140,500.00	140,500.00
Total	\$224,146.00	\$224,146.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 16th day of August, 1979.

Tomilea Allison
Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 22 day of August 1979.

Karel Dolnick
Karel Dolnick, City Clerk

SIGNED AND APPROVED by me upon this 27th day of August 1979.

Francis X. McCloskey
Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

Appropriation Ordinance 79- 9

Two separate appropriations are included in this ordinance.

The first is in Local Road and Street Special Distribution and has been approved by the Council earlier; it failed, however, to pass the State Board of Tax Commission because of an error in advertising.

It is simply a bookkeeping matter; the City has appropriated \$21,000 of City money toward the location study, 70% of the project will be financed by federal money which must be appropriated so that when we receive it, it may be dispersed.

The MVH appropriation is the first use of the extra money granted by the Legislature this year which is to be received in 1979 and 1980. For the past several years the Street Department has adjusted to inflationary demands on its budget by reducing its work force through attrition. This year the department was not able to manage with fewer employees because of the heavy snow work and other extraordinary tasks. This ordinance appropriates more salary and fringe benefits to cover the employees being retained.

The equipment to be purchased is to replace five dump trucks purchased in 1972, one '71 model van, one '73 pick-up with 72,000 miles and one '69 model bucket truck.

Also appropriated is \$60,000 for bituminous material so that further patching of City streets may be accomplished.

Type of Legislation:

Appropriation	<u> x </u>	End of Program	_____	Penal Ordinance	_____
Budget Transfer	_____	New Program	_____	Grant Approval	_____
Salary Change	_____	Bonding	_____	Administrative Change	_____
Zoning Change	_____	Investments	_____	Short-Term Borrowing	_____
New Fees	_____	Annexation	_____	Other	_____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure x Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Local Road & Street Spec.	Motor Vehicle Hgwy.
Fund Balance as of January 1	\$ 632,341.51	\$ 112,752.44
Revenue to Date	100,334.97	380,972.49
Revenue Expected for Rest of Year	43,079.53	312,620.40
Appropriations to Date	729,581.78	530,929.94
Unappropriated Balance	46,174.23	275,415.39
Effect of Proposed Legislation (+/-)	+49,050.00	-224,146.00
Projected Balance	\$ 51,224.23	\$ 51,269.39

Signature of Controller *Patrick A. Shon*

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

The Local Road and Street Special appropriation is simply a bookkeeping device to set up a reimbursable account.

The MVH appropriation puts new money received only for the purpose of increased street maintenance and performance to work.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____
 By *YAW* Date July 25, 1979

I HEREBY MOVE THAT _____ ORDINANCE APPROPRIATION

ORDINANCE # 79-9, ENTITLED To appropriate
funds from Local Road and Street Fund
and Motor Vehicle Highway Fund

BE INTRODUCED AND READ FOR FOR FIRST READING BY TITLE

ONLY AT THE COUNCIL MEETING HELD ON 7-31-79

John F. Richardson

(Signature)