

APPROPRIATION ORDINANCE 79-10

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE CUMULATIVE CAPITAL FUND, THE FEDERAL REVENUE SHARING FUND, AND THE LOCAL ROAD AND STREET SPECIAL DISTRIBUTION FUND OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

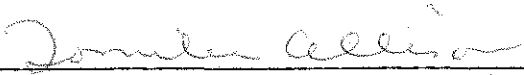
WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore,

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

<u>CUMULATIVE CAPITAL FUND</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
Windemere Addition Sewers	\$ 3,391.00	\$ 3,391.00
Total	\$ 3,391.00	\$ 3,391.00
 <u>FEDERAL REVENUE SHARING TRUST FUND</u>		
Federal Revenue Sharing-Human Resources		
# 26 Contractual Services (Harmony School)	\$ 2,000.00	\$ 2,000.00
Federal Revenue Sharing - Mayor		
# 26 Contractual Services (Economic Development)	4,000.00	\$ 4,000.00
Total	\$ 6,000.00	\$ 6,000.00
 <u>LOCAL ROAD AND STREET SPECIAL DISTRIBUTION</u>		
Traffic Sign Upgrading Program	\$136,000.00	\$136,000.00
Total	\$136,000.00	\$136,000.00

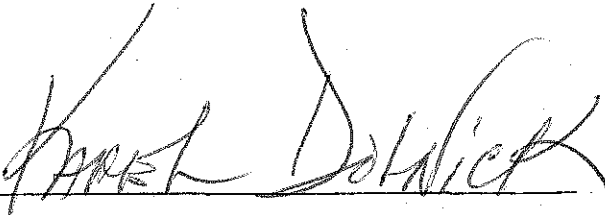
SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 6th day of September, 1979.



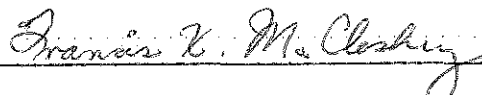
Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 7th day of September, 1979 at the hour of 9:00 o'clock a.m.



Karel Dolnick, City Clerk

SIGNED and APPROVED by me upon this 11th day of September, 1979.



Francis X. McCloskey, Mayor
City of Bloomington

Type of Legislation:

Appropriation End of Program _____ Ordinance _____
 Budget Transfer _____ New Program _____ Grant Approval _____
 Salary Change _____ Bonding _____ Administrative Change _____
 Zoning Change _____ Investments _____ Short-Term Borrowing _____
 New Fees _____ Annexation _____ Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Cumulative Cap.	Federal Rev. Sharing
Fund Balance as of January 1	\$ 250,766.47	\$ 238,010.99
Revenue to Date	175,867.14	632,344.71
Revenue Expected for Rest of Year	131,223.88	164,565.00
Appropriations to Date	484,156.00	820,729.53
Unappropriated Balance	73,701.49	114,191.17
Effect of Proposed Legislation (+/-)	- 3,391.00	- 6,000.00
Projected Balance	\$ 70,310.49	\$ 108,191.17

Signature of Controller Law

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

These are small appropriations which will effect City funds only slightly. Hopefully the economic development activity would have a good financial effect upon the City as a whole.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____
 By Law Date _____

Type of Legislation:

Appropriation End of Program _____ Penal Ordinance _____
 Budget Transfer _____ New Program _____ Grant Approval _____
 Salary Change _____ Bonding _____ Administrative Change _____
 Zoning Change _____ Investments _____ Short-Term Borrowing _____
 New Fees _____ Annexation _____ Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	L R & S Spec. Dist.	
Fund Balance as of January 1	\$ 632,341.51	\$ _____
Revenue to Date	100,334.97	_____
Revenue Expected for Rest of Year	106,273.00	_____
Appropriations to Date	729,581.78	_____
Unappropriated Balance	109,367.70	_____
Effect of Proposed Legislation (+/-)	- 136,000.00	_____
Projected Balance	\$ 95,200.00	\$ _____
	- 68,567.70	_____

Signature of Controller Law

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

The first year true cost of a major renovation in the City's traffic system will be only \$40,800.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____
 By Law Date _____

I HEREBY MOVE THAT _____ ORDINANCE APPROPRIATION

ORDINANCE # 79- 10, ENTITLED An Ordinance specially

Appropriating from the Cumulative Capital, the
Medical Reserve Sharing Fund, & Local Road and Street Special
Distributions

BE INTRODUCED AND READ FOR FIRST READING BY TITLE ONLY

AT THE COUNCIL MEETING HELD ON 8-10-79

John F. Richards

(Signature)