

APPROPRIATION ORDINANCE 79-11
ORDINANCE OF TAX LEVIES
1980 CIVIL CITY BUDGET

An Ordinance Levying Taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expense for the fiscal year ending December 31, 19 80.

Be it Ordained by the Common Council of the City of Bloomington
(Name of City)

Monroe County County, Indiana, That:

There shall be levied upon each One Hundred Dollars of the Assessed Valuation of Taxable Property of the above named city for the fiscal year 19 79, to be collected in the year 19 80, the following:

For GENERAL FUND, the sum of 3.079 cents on each one hundred dollars of Taxable Property and -0- dollars on each Taxable Poll.

For STREET FUND, the sum of -0- cents on each one hundred dollars of Taxable Property.

For BOND AND INTEREST REDEMPTION FUND, the sum of -0- cents on each one hundred dollars of Taxable Property.

For PARKS AND RECREATION FUND, the sum of .588 cents on each one hundred dollars of Taxable Property.

For CORPORATE BOND FUND, the sum of .023 cents on each one hundred dollars of Taxable Property.

For PARK DISTRICT BOND FUND, the sum of .125 cents on each one hundred dollars of Taxable Property.

For ROSEHILL CEMETERY FUND, the sum of .036 cents on each one hundred dollars of Taxable Property.

For FIRE PENSION FUND, the sum of .106 cents on each one hundred dollars of Taxable Property.

For POLICE PENSION FUND, the sum of .105 cents on each one hundred dollars of Taxable Property.

Passed by the Common Council this 27th day of August, 19 79.

Tomilea Allison
Tomilea Allison, President

Clem Blume
Clem Blume

Patricia M. Kinzer
Patricia Kinzer

Thomas Middleton
Thomas Middleton

Howard Young
Howard Young

Jack Morrison
Lloyd Olcott

John F. "Jeff" Richardson
Jeff Richardson

Al Towell
Al Towell

Jack Morrison
Members of Common Council

This Ordinance approved and signed by me this _____ day of August, 19 79.

Attest Patricia A. Gross
City Controller
Patricia Gross

Frank McCloskey
Mayor Frank McCloskey

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 80

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 1979 to Dec. 31, 1979	B Jan. 1, 1980 to Dec. 31, 1980	C Jan. 1, 19____ to June 30, 19____
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan	39,131	80,964	
License Excise Tax	153,445	267,997	XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	192,576	348,961	
Add Column A to Column B		541,537	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions ^{June payment overdue} 908.7	19,407	36,415	
State Alcoholic Beverage Gallonage Tax Dist. 912.7	21,815	81,491	
1977 ABC Check to be replaced	40,746		
State Cigarette Tax Distributions 920.7	14,600		
Penalties for Violations of Ordinances	27,879	55,756	
Court Docket Fees	4,000	8,000	
Fire Protection Contracts: Salt Creek	21,000	-0-	
Rental Property	3,500	3,500	
Transfer from Parking Meter Fund			
Contract for Services: Sewer Utility & Water	244,105	200,000	
Interest	68,000	130,000	
Building Permits	15,500	31,000	
Community Market	500	600	
Plan Commission Fees	2,700	5,400	
Reimbursable Planning Grant	6,000	-0-	
Maps: Plan Commission	180	360	
Maps: Engineering	40	80	
Housing Code Inspection Fee	400	800	
Bus Receipts	52,000	110,000	
Police Grant License	62,409	79,737	
Barber License	25	50	
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses & Misc. Animal Fees	8,000	16,000	
Electrician Licenses	460	5,000	
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses	170	2,000	
Private Parking Fees	100	1,500	
Restaurant Licenses			
Sewer Escrow Agent Fees	3,000	12,000	
Taxi Licenses			
Theater Licenses			
Misc. Licenses	200	1,700	
IU Fire Protection (12 1st-class firemen)	131,856	137,856	
Cable TV Franchise	10,256	19,000	
Miscellaneous Fees	1,000	2,000	
Federal Matching Funds			
Dog Pound Receipts : Monroe Co. Contract	26,000	26,000	
Monroe County: Ambulance Contract	105,000	112,500 + 5,875	
Paper Recycling	850	-0-	
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	891,698	1,084,120	
Add Column A to Column B		891,698	
Total Col. B (Line 8b. Estimate of Funds)		1,975,818	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ANIMAL CONTROL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Director	-	-	-	13,397	
112	Shelter Supervisor	-	-	-	10,296	
113	Kennel Worker	-	-	-	9,256	
114	Humane Officers (3)	-	-	-	29,952	
115		-	-	-		
116		-	-	-		62,901
12 Salaries and Wages, Temporary						
121	Kennel Workers (PT)	-	-	-	11,357	
122		-	-	-		
123		-	-	-		11,357
13 Other Compensation						
131	Overtime	-	-	-	3,276	
132		-	-	-		
133		-	-	-		3,276
Total Services Personal						77,534
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage	-	-	-		
212	Postage	-	-	-		
213	Traveling Expenses	-	-	-		
214	Telephone and Telegraph	-	-	-		
215		-	-	-		1,400
22 Heat, Light, Power, Sewage and Water						
221	Electric Current	-	-	-		
222	Gas	-	-	-		
223	Heat	-	-	-		
224	Water	-	-	-		
225	Sewage	-	-	-		8,000
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies	-	-	-		
242	Publication of Legal Notices	-	-	-		
243		-	-	-		
25 Repairs						
251	Buildings and Structures	-	-	-		
252	Equipment	-	-	-		1,500
26 Other Contractual Services						
261		-	-	-		
262		-	-	-		
263		-	-	-		
264		-	-	-		8,665
Total Services Contractual						19,565
3 SUPPLIES						
31 Fuel and Ice						
311	Coal	-	-	-		
312	Fuel Oil	-	-	-		
313	Bottled Gas	-	-	-		
314	Ice	-	-	-		
32 Garage and Motor						
321	Gasoline	-	-	-		
322	Oil	-	-	-		
323	Tires and Tubes	-	-	-		
324	Other Garage and Motor Supplies	-	-	-		3,250
33 Institutional and Medical						
331	Household, Laundry and Cleaning	-	-	-		
332	Medical Surgical and Dental	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-		9,600
34		-	-	-		
35		-	-	-		
36 Office Supplies						
361	Official Records	-	-	-		
362	Stationery and Printing	-	-	-		
363	Other Office Supplies	-	-	-		720
37 Other Supplies						
		-	-	-		950
Total Supplies						14,520

		Items	Total 500
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		660
44	Other Materials		
	Total Materials		1,160
5	CURRENT CHARGES		
51	Insurance		
52	Rents		8,000
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		8,000
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		650
73	Land		
	Total Properties		650
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		121,429

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the ANIMAL CONTROL for the calendar year 19 80, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

James B. Hart Shelter Director
James B. Wray Director, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Animal Control Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ 77,534
Services Contractual.....	19,565
Supplies.....	14,520
Materials.....	1,160
Current Charges.....	8,000
Current Obligations.....	
Properties.....	650
Debt Payment.....	
Total.....	\$ 121,429

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 62,901
12 Salaries and Wages, Temporary.....	11,357
13 Other Compensation.....	3,276
Total Appropriation for Services Personal.....	\$ 77,534
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 1,400
22 Heat, Light, Power, Sewage and Water.....	8,000
23 Instruction.....	
24 Printing and Advertising.....	
25 Repairs.....	1,500
26 Other Contractual Services.....	8,665
Total Appropriation for Services Contractual.....	\$ 19,565
3 SUPPLIES	
31 Fuel and Ice.....	\$
32 Garage and Motor.....	3,250
33 Institutional and Medical.....	9,600
34.....	
35.....	
36 Office Supplies.....	720
37 Other Supplies.....	950
Total Appropriation for Supplies.....	\$ 14,520

4 MATERIALS

41	Building Materials.....	\$	500
42	Street, Alley and Sewer Materials.....		
43	Repair Parts.....		660
44	Other Materials.....		
	Total Appropriation for Materials.....	\$	1,160

5 CURRENT CHARGES

51	Insurance.....	\$	
52	Rents.....		8,000
53	Refunds, Awards and Indemnities.....		
54	Allowances.....		
55	Subscriptions and Dues.....		
56	Premiums on Official Bonds.....		
57	.....	
58	.....	
59	.....	
	Total Appropriation for Current Charges.....	\$	8,000

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	
62	Retirement and Social Security.....		
63	Grants and Subsidies.....		
64	.....	
	Total Appropriation for Current Obligations.....	\$	

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	
72	Equipment.....		650
73	Land.....		
	Total Appropriation for Properties.....	\$	650

8 DEBT PAYMENT

81	Payment of Principal.....	\$	
82	Payment of Interest.....		
83	Paying Agent Fees.....		
84	.....	
	Total Appropriation for Debt Payment.....	\$	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 ____.

Francis L. McCloskey
Mayor

ATTEST:
Karel Dowick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79.
X Jonita Allesen

ATTEST:
Karel Dowick
Town Clerk-Treasurer

CITY CLERK

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 1 1979

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Clerk	-	-	-	-	13,000	
112	Deputy Clerk I	-	-	-	-	5,000	
113		-	-	-	-		
114		-	-	-	-		
115		-	-	-	-		
116		-	-	-	-		18,000
12 Salaries and Wages, Temporary							
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							18,000
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-		
213	Traveling Expenses	-	-	-	-		
214	Telephone and Telegraph	-	-	-	-		
215		-	-	-	-		575
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-		
243		-	-	-	-		
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-		45
26 Other Contractual Services							
261	Work Study	-	-	-	-	250	
262		-	-	-	-		
263		-	-	-	-		
264		-	-	-	-		250
Total Services Contractual							870
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-		
362	Stationery and Printing	-	-	-	-		
363	Other Office Supplies	-	-	-	-		950
37 Other Supplies							
Total Supplies							950

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		30
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		30
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		19,850

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Office of the Clerk for the calendar year 1979, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 1979.

SIGNATURE AND TITLE OF OFFICER(S):

City Clerk

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Clerk's Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 18,000
Services Contractual	870
Supplies	950
Materials	
Current Charges	30
Current Obligations	
Properties	
Debt Payment	
Total	\$ 19,850

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 18,000
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 18,000
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 575
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	45
26 Other Contractual Services	250
Total Appropriation for Services Contractual	\$ 870
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	950
37 Other Supplies	950
Total Appropriation for Supplies	\$ 950

4 MATERIALS

41	Building Materials	\$	_____
42	Street, Alley and Sewer Materials		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials	\$	_____

5 CURRENT CHARGES

51	Insurance	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		30
56	Premiums on Official Bonds		_____
57			_____
58			_____
59			_____
	Total Appropriation for Current Charges	\$	30

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies		_____
64			_____
	Total Appropriation for Current Obligations	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84			_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79
Approved by the Mayor _____, 19 79

Francis X. McCarley
Mayor

ATTEST:

Karl Dowick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79

Zonilea Allison

ATTEST:

Karl Dowick
Town Clerk-Treasurer

COMMON COUNCIL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1979

1 SERVICES PERSONAL		Items	Total
11	Salaries and Wages, Regular		
111	Councilmembers	37,350	
112	Council Attorney	16,927	
113			
114			
115			
116			54,277
12	Salaries and Wages, Temporary		
121			
122			
123			
13	Other Compensation		
131			
132			
133			
Total Services Personal			54,277
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			700
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25	Repairs		
251	Buildings and Structures		
252	Equipment		30
26	Other Contractual Services		
261			
262			
263			
264			
Total Services Contractual			730
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		100
37	Other Supplies		300
Total Supplies			400

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		65
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		65
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		55,472

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the
Common Council for the calendar year 19 80, and that each and every item therein
Office, Board, Commission or Department
is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Jonilea Allison Council President

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Common Council Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 54,277
Services Contractual	730
Supplies	400
Materials	_____
Current Charges	65
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 55,472

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 54,277
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 54,277
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 700
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	30
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ 730
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	100
37 Other Supplies	300
Total Appropriation for Supplies	\$ 400

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	65
56	Premiums on Official Bonds	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$ 65

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	_____	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis V. McCarley
Mayor

ATTEST:
Karen Dowdick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Joniela Allison

ATTEST:
Karen Dowdick
Town Clerk-Treasurer

OFFICE OF THE CONTROLLER
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1979

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Controller	19,282	
112	Deputy Controller-Grantsperson	13,846	
113	Deputy Controller-Investment Officer	15,323	
114	Accountant	10,920	
115	Account Clerk II	9,256	
116	Account Clerk I	8,840	92,467
12 Salaries and Wages, Temporary Computer Use Planner			
121		15,000	
122			
123			
13 Other Compensation			
131			
132			
133			
Total Services Personal			92,467
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			2,656
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25 Repairs			
251	Buildings and Structures		
252	Equipment		50
26 Other Contractual Services			
261			
262			
263			
264			3,267
Total Services Contractual			5,973
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		3,636
37 Other Supplies			
			285
Total Supplies			3,921

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		6,198
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		566
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		6,764
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		109,125

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Office of the Controller for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Wors Controller

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980 and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Controller's Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 92,467
Services Contractual	5,973
Supplies	3,921
Materials	_____
Current Charges	6,764
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 109,125

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 92,467
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 92,467
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 2,656
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	50
26 Other Contractual Services	3,267
Total Appropriation for Services Contractual	\$ 5,973
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	3,636
37 Other Supplies	285
Total Appropriation for Supplies	\$ 3,921

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	6,198
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	566
56	Premiums on Official Bonds	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$ 6,764

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	_____	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis V. McCloskey
Mayor

ATTEST:
Kenneth Dawick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jomilea Allison

ATTEST:
Kenneth Dawick
Town Clerk-Treasurer

ENGINEERING

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 1

19 ⁷⁹

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

1 SERVICES PERSONAL		Items	Total
11	Salaries and Wages, Regular		
111	City Engineer	21,207	
112	Assistant City Engineer	17,462	
113	Project Engineer	14,525	
114	Engineering Technician	10,908	
115	Building Commissioner	11,832	
116	Plumbing Inspector	11,848	147,055
12	Salaries and Wages, Temporary		
121	Electrical Inspector	11,675	
122	Housing Code Officer	13,054	
123	Asst. Housing Code Officer	11,000	
123	Housing Code Inspector	10,492	
13	Other Compensation		
131	Clerk-Typist II	8,840	
131	Clerk-Typist I (P.T.)	4,212	
132			
133			
Total Services Personal			147,055
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			9,570
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			675
25	Repairs		
251	Buildings and Structures		
252	Equipment		1,375
26	Other Contractual Services		
261			
262			
263			
264			2,500
Total Services Contractual			14,120
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		2070
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		1,500
37	Other Supplies		800
Total Supplies			4,370

		Items	Total
4	MATERIALS		
41	Building Materials - - - - -		
42	Street, Alley and Sewer Materials		
421	Gravel - - - - -		
422	Sand - - - - -		
423	Cement - - - - -		
424	Bituminous Materials - - - - -		
425	_____		
426	_____		
43	Repair Parts - - - - -		
44	Other Materials - - - - -		75
	Total Materials		75
5	CURRENT CHARGES		
51	Insurance - - - - -		
52	Rents - - - - -		
53	Refunds, Awards and Indemnities - - - - -		
54	Allowances - - - - -		
55	Subscriptions and Dues - - - - -		215
56	Premiums on Official Bonds - - - - -		
57	_____		
58	_____		
59	_____		
	Total Current Charges		215
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans - - - - -		
62	Retirement and Social Security - - - - -		
63	Grants and Subsidies - - - - -		
64	_____		
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment - - - - -		
712	Other Structures - - - - -		
72	Equipment		
721	Furniture and Fixtures - - - - -		
722	Motor Equipment - - - - -		
723	_____		
724	_____		
725	Office Equipment - - - - -		
726	Other Equipment - - - - -		1,875
73	Land - - - - -		
	Total Properties		1,875
8	DEBT PAYMENT		
81	Payment of Principal - - - - -		
82	Payment of Interest - - - - -		
83	Paying Agent Fees - - - - -		
84	_____		
	Total Debt Payment		
	Total Estimate		167,710

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Engineering for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79

SIGNATURE AND TITLE OF OFFICER(S):

[Signature] City Engineer
James B. Wray Director of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Engineering</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ <u>147,055</u>
Services Contractual	<u>14,120</u>
Supplies	<u>4,370</u>
Materials	<u>75</u>
Current Charges	<u>215</u>
Current Obligations	<u> </u>
Properties	<u>1,875</u>
Debt Payment	<u> </u>
Total	\$ <u>167,710</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>147,055</u>
12 Salaries and Wages, Temporary	<u> </u>
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	\$ <u>147,055</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u>9,570</u>
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u>675</u>
25 Repairs	<u>1,375</u>
26 Other Contractual Services	<u>2,500</u>
Total Appropriation for Services Contractual	\$ <u>14,120</u>
3 SUPPLIES	
31 Fuel and Ice	\$ <u> </u>
32 Garage and Motor	<u>2,070</u>
33 Institutional and Medical	<u> </u>
34	<u> </u>
35	<u> </u>
36 Office Supplies	<u>1,500</u>
37 Other Supplies	<u>800</u>
Total Appropriation for Supplies	\$ <u>4,370</u>

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....	_____	
43	Repair Parts.....	_____	
44	Other Materials.....	_____	75
	Total Appropriation for Materials.....	\$	75

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....	_____	
53	Refunds, Awards and Indemnities.....	_____	
54	Allowances.....	_____	
55	Subscriptions and Dues.....	_____	215
56	Premiums on Official Bonds.....	_____	
57	_____	_____	
58	_____	_____	
59	_____	_____	215
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....	_____	
63	Grants and Subsidies.....	_____	
64	_____	_____	
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....	_____	1,875
73	Land.....	_____	
	Total Appropriation for Properties.....	\$	1,875

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....	_____	
83	Paying Agent Fees.....	_____	
84	_____	_____	
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 1979.
Approved by the Mayor _____, 1979.

Francis V. McCloskey
Mayor

ATTEST:

Karen Dowick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 1979

Jomilea Allison

ATTEST:

Karen Dowick
Town Clerk-Treasurer

ENVIRONMENTAL COMMISSION
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

										Items	Total
1 SERVICES PERSONAL											
11 Salaries and Wages, Regular											
111											
112											
113											
114											
115											
116											
12 Salaries and Wages, Temporary											
121											
122											
123											
13 Other Compensation											
131											
132											
133											
Total Services Personal											
2 SERVICES CONTRACTUAL											
21 Communication and Transportation											
211	Freight, Express and Drayage										
212	Postage										
213	Traveling Expenses										
214	Telephone and Telegraph										
215											375
22 Heat, Light, Power, Sewage and Water											
221	Electric Current										
222	Gas										
223	Heat										
224	Water										
225	Sewage										
23 Instruction											
24 Printing and Advertising											
241	Printing, Other Than Office Supplies										
242	Publication of Legal Notices										
243											
25 Repairs											
251	Buildings and Structures										
252	Equipment										
26 Other Contractual Services											
261											
262											
263											
264											100
Total Services Contractual											475
3 SUPPLIES											
31 Fuel and Ice											
311	Coal										
312	Fuel Oil										
313	Bottled Gas										
314	Ice										
32 Garage and Motor											
321	Gasoline										
322	Oil										
323	Tires and Tubes										
324	Other Garage and Motor Supplies										
33 Institutional and Medical											
331	Household, Laundry and Cleaning										
332	Medical Surgical and Dental										
333	Other Institutional and Medical Supplies										
34											
35											
36 Office Supplies											
361	Official Records										
362	Stationery and Printing										
363	Other Office Supplies										150
37 Other Supplies											50
Total Supplies											200

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		675

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Environmental Commission for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

George A. Heise President, Environmental Commission
James B. Wray Director, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Environmental Commission Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	475
Supplies	200
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 675

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 375
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	100
Total Appropriation for Services Contractual	\$ 475
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	150
37 Other Supplies	50
Total Appropriation for Supplies	\$ 200

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts.....	_____
44	Other Materials.....	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents.....	_____
53	Refunds, Awards and Indemnities.....	_____
54	Allowances.....	_____
55	Subscriptions and Dues.....	_____
56	Premiums on Official Bonds.....	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security.....	_____
63	Grants and Subsidies.....	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$ _____
72	Equipment.....	_____
73	Land.....	_____
	Total Appropriation for Properties.....	\$ _____

8 DEBT PAYMENT

81	Payment of Principal.....	\$ _____
82	Payment of Interest.....	_____
83	Paying Agent Fees.....	_____
84	_____	_____
	Total Appropriation for Debt Payment.....	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79
Approved by the Mayor _____, 19 79

Francis K. McCloskey
Mayor

ATTEST:
KARL DOWDICK
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Donilea Allison

ATTEST:
KARL DOWDICK
Town Clerk-Treasurer

FIRE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19⁷⁹

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19⁸⁰.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 84 Firefighters	1,058,842	
112 Professional Pay	47,462	
113 Longevity Pay	38,064	
114 Unscheduled Duty Pay	22,845	
115 Holiday Pay	11,830	
116 Account Clerk III	9,256	1,188,299
12 Salaries and Wages, Temporary		
121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		1,188,299
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
215		3,525
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		15,500
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		150
25 Repairs		
251 Buildings and Structures		
252 Equipment		11,500
26 Other Contractual Services		
261		
262		
263		
264		3,623
Total Services Contractual		34,298
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		26,895
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34		11,000
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		500
37 Other Supplies		3,900
Total Supplies		42,295

		Items	Total
4	MATERIALS		1,500
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		6,800
44	Other Materials		
Total Materials			8,300
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		58,800
55	Subscriptions and Dues		300
56	Premiums on Official Bonds		
57			
58			
59			
Total Current Charges			59,100
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
Total Current Obligations			
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		41,000
73	Land		
Total Properties			41,000
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
Total Debt Payment			
Total Estimate			1,373,292

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Fire Department for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Richard J. Spaw Fire Chief

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Fire</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ 1,188,299
Services Contractual	34,298
Supplies	42,295
Materials	8,300
Current Charges	59,100
Current Obligations	
Properties	41,000
Debt Payment	
Total	\$ 1,373,292

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 1,188,299
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 1,188,299
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 3,525
22 Heat, Light, Power, Sewage and Water	
23 Instruction	15,500
24 Printing and Advertising	150
25 Repairs	11,500
26 Other Contractual Services	3,623
Total Appropriation for Services Contractual	\$ 34,298
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	26,895
33 Institutional and Medical	11,000
34	
35	
36 Office Supplies	500
37 Other Supplies	3,900
Total Appropriation for Supplies	\$ 42,295

Amount

4 MATERIALS

41	Building Materials.....	\$ 1,500
42	Street, Alley and Sewer Materials.....	
43	Repair Parts.....	6,800
44	Other Materials.....	
	Total Appropriation for Materials.....	\$ 8,300

5 CURRENT CHARGES

51	Insurance.....	\$
52	Rents.....	
53	Refunds, Awards and Indemnities.....	
54	Allowances.....	58,800
55	Subscriptions and Dues.....	300
56	Premiums on Official Bonds.....	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 59,100

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$
62	Retirement and Social Security.....	
63	Grants and Subsidies.....	
64	.....
	Total Appropriation for Current Obligations.....	\$

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$
72	Equipment.....	41,000
73	Land.....	
	Total Appropriation for Properties.....	\$ 41,000

8 DEBT PAYMENT

81	Payment of Principal.....	\$
82	Payment of Interest.....	
83	Paying Agent Fees.....	
84	.....
	Total Appropriation for Debt Payment.....	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 1979.
Approved by the Mayor, 1979.

Francis V. McCloskey
Mayor

ATTEST:
Karen Doldnick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 1979.
Jomilea Allison

ATTEST:
Karen Doldnick
Town Clerk-Treasurer

HUMAN RESOURCES

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 1

19 79

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

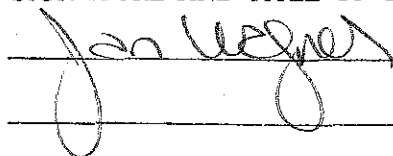
1 SERVICES PERSONAL		Items	Total
11	Salaries and Wages, Regular		
111	Director	17,655	
112	Program Coordinator	12,840	
113	Planner	11,000	
114	Specialist/Outreach	5,000	
115	Secretary II	9,256	
116	Human Rights Director/Attorney	14,980	83,000
12	Salaries and Wages, Temporary	Human Rights Secretary	9,464
121		E.E.O. Officer	1,200
122		SPEDY Supervisor	1,605
123			
13	Other Compensation		
131			
132			
133			
Total Services Personal			83,000
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			4,072
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			3,425
25	Repairs		
251	Buildings and Structures		
252	Equipment		100
26	Other Contractual Services		
261			
262			
263			
264			10,550
Total Services Contractual			18,147
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		1,570
37	Other Supplies		240
Total Supplies			1,810

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		4,000
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		810
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		4,810
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		150
73	Land		
	Total Properties		150
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		107,917

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Human Resources for the calendar year 19 80, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):



Director, Human Resources

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Human Resources</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal.....	\$ 83,000
Services Contractual.....	18,147
Supplies.....	1,810
Materials.....	_____
Current Charges.....	4,810
Current Obligations.....	_____
Properties.....	150
Debt Payment.....	_____
Total.....	\$ 107,917

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 83,000
12 Salaries and Wages, Temporary.....	_____
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ 83,000
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 4,072
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	3,425
25 Repairs.....	100
26 Other Contractual Services.....	10,550
Total Appropriation for Services Contractual.....	\$ 18,147
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	_____
33 Institutional and Medical.....	_____
34.....	_____
35.....	_____
36 Office Supplies.....	1,570
37 Other Supplies.....	240
Total Appropriation for Supplies.....	\$ 1,810

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		4,000
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		810
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	4,810

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		150
73	Land		_____
	Total Appropriation for Properties	\$	150

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis V. McCluskey
Mayor

ATTEST:
Karen Dolnick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jomilea Allison

ATTEST:
Karen Dolnick
Town Clerk-Treasurer

CITY ATTORNEY

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller Controller or Clerk-Treasurer

August 1 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

1 SERVICES PERSONAL		Items	Total
11	Salaries and Wages, Regular		
111	City Attorney	19,389	
112	Deputy City Attorney	17,120	
113	Depty City Attorney - PT	6,955	
114	Staff Assistant/Office Manager	11,452	
115	Secretary I - Part Time	4,420	
116			59,336
12	Salaries and Wages, Temporary		
121			
122			
123			
13	Other Compensation		
131			
132			
133			
Total Services Personal			59,336
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			3,173
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261			
262			
263			
264			5,500
Total Services Contractual			8,673
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		3,733
37	Other Supplies		
Total Supplies			3,733

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		260
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		260
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		72,002

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the City Attorney for the calendar year 19 80, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

William J. Finch City Attorney

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

City Attorney's Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ 59,336
Services Contractual.....	8,673
Supplies.....	3,733
Materials.....	_____
Current Charges.....	260
Current Obligations.....	_____
Properties.....	_____
Debt Payment.....	_____
Total.....	\$ 72,002

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 59,336
12 Salaries and Wages, Temporary.....	_____
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ 59,336
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 3,173
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	_____
25 Repairs.....	_____
26 Other Contractual Services.....	5,500
Total Appropriation for Services Contractual.....	\$ 8,673
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	_____
33 Institutional and Medical.....	_____
34.....	_____
35.....	_____
36 Office Supplies.....	3,733
37 Other Supplies.....	_____
Total Appropriation for Supplies.....	\$ 3,733

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	260
56	Premiums on Official Bonds	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$ 260

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	_____	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 1979.
Approved by the Mayor _____, 1979.

Francis R. McClary

Mayor

ATTEST:
Karen Dowick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 1979.
Jornita Allison

ATTEST:
Karen Dowick

Town Clerk-Treasurer

OFFICE OF THE MAYOR
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

		Items	Total
1 SERVICES PERSONAL			
11	Salaries and Wages, Regular		
111	Mayor	31,500	
112	Administrative Assistant	16,585	
113	Staff Assistant/Office Manager	11,452	
114	Secretary I	4,420	
115			
116			63,957
12	Salaries and Wages, Temporary		
121			
122			
123			
13	Other Compensation		
131			
132			
133			
Total Services Personal			63,957
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		1,360
215	Promotion of Business	5,000	5,000
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			150
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261			
262			
263			
264			1,092
Total Services Contractual			7,602
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		500
37	Other Supplies		
Total Supplies			500

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		436
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		436
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		72,495

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Office of the Mayor for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Francis V. McCloskey Mayor

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Mayor's</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ 63,957
Services Contractual	7,602
Supplies	500
Materials	_____
Current Charges	436
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 72,495

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 63,957
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 63,957
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 6,360
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	150
25 Repairs	_____
26 Other Contractual Services	1,092
Total Appropriation for Services Contractual	\$ 7,602
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	500
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 500

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	436
56	Premiums on Official Bonds	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$ 436

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	_____	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis V. McCloskey
Mayor

ATTEST:
Kath Doldrick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jonilea Allison

ATTEST:
Kath Doldrick
Town Clerk-Treasurer

PERSONNEL

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

1 SERVICES PERSONAL		Items	Total
11	Salaries and Wages, Regular		
111	Director	17,655	
112	Personnel Analyst	12,840	
113	Staff Assistant	11,452	
114			
115			
116			41,947
12	Salaries and Wages, Temporary		
121			
122			
123			
13	Other Compensation		
131			
132			
133			
Total Services Personal			41,947
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			1,095
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			1,355
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261			
262			
263			
264			390
Total Services Contractual			2,840
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		400
37	Other Supplies		30
Total Supplies			430

		Items	Total
4	MATERIALS		
41	Building Materials - - - - -		
42	Street, Alley and Sewer Materials		
421	Gravel - - - - -		
422	Sand - - - - -		
423	Cement - - - - -		
424	Bituminous Materials - - - - -		
425	_____		
426	_____		
43	Repair Parts - - - - -		
44	Other Materials - - - - -		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance - - - - -		
52	Rents - - - - -		
53	Refunds, Awards and Indemnities - - - - -		
54	Allowances - - - - -		
55	Subscriptions and Dues - - - - -		835
56	Premiums on Official Bonds - - - - -		
57	_____		
58	_____		
59	_____		
	Total Current Charges		835
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans - - - - -		
62	Retirement and Social Security - - - - -		
63	Grants and Subsidies - - - - -		
64	_____		
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment - - - - -		
712	Other Structures - - - - -		
72	Equipment		
721	Furniture and Fixtures - - - - -		
722	Motor Equipment - - - - -		
723	_____		
724	_____		
725	Office Equipment - - - - -		
726	Other Equipment - - - - -		
73	Land - - - - -		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal - - - - -		
82	Payment of Interest - - - - -		
83	Paying Agent Fees - - - - -		
84	_____		
	Total Debt Payment		
	Total Estimate		46,052

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Personnel Office for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

John F. Freeman

Director

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980; the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Personnel</u>	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ 41,947
Services Contractual		2,840
Supplies		430
Materials		_____
Current Charges		835
Current Obligations		_____
Properties		_____
Debt Payment		_____
Total		\$ 46,052

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 41,947
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 41,947
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 1,095
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	1,355
25 Repairs	_____
26 Other Contractual Services	390
Total Appropriation for Services Contractual	\$ 2,840
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	400
37 Other Supplies	430
Total Appropriation for Supplies	\$ 430

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances.....		_____
55	Subscriptions and Dues.....		835
56	Premiums on Official Bonds.....		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	835

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		_____
73	Land.....		_____
	Total Appropriation for Properties.....	\$	_____

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis K. McCloskey

Mayor

ATTEST:

Karen Dowdick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jomilea Allison

ATTEST:

Karen Dowdick

Town Clerk-Treasurer

PLANNING
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Director					21,207	
112	Planner II					16,071	
113	Planner I					6,591	
114	Planner III					18,211	
115	Graphic Technician					10,700	
116	Secretary I - PT					4,420	86,456
12 Salaries and Wages, Temporary Secretary II						9,256	
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							86,456
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							2,400
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							800
25 Repairs							
251	Buildings and Structures						
252	Equipment						700
26 Other Contractual Services							
261							
262							
263							
264							6,331
Total Services Contractual							10,231
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						900
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						2,350
37 Other Supplies							
Total Supplies							3,250

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		510
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		510
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		150
73	Land		
	Total Properties		150
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		100,597

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Planning for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August 19 79

SIGNATURE AND TITLE OF OFFICER(S):

Francis A. Mueller

Director

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Police</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$1,133,109
Services Contractual	99,555
Supplies	127,867
Materials	4,465
Current Charges	53,350
Current Obligations	
Properties	59,045
Debt Payment	
Total	\$1,477,391

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$1,133,109
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$1,133,109
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 27,659
22 Heat, Light, Power, Sewage and Water	
23 Instruction	8,400
24 Printing and Advertising	
25 Repairs	47,038
26 Other Contractual Services	16,458
Total Appropriation for Services Contractual	\$ 99,555
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	108,643
33 Institutional and Medical	650
34	
35	
36 Office Supplies	2,957
37 Other Supplies	15,617
Total Appropriation for Supplies	\$ 127,867

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		4,465
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	4,465

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		500
53	Refunds, Awards and Indemnities		48,850
54	Allowances		4,000
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	53,350

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		59,045
73	Land		_____
	Total Appropriation for Properties	\$	59,045

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	.....		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79:

Francis V. McCluskey
Mayor

ATTEST:
Kath Dowdick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Donilea Allison

ATTEST:
Kath Dowdick
Town Clerk-Treasurer

POLICE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Salary - Officers	881,450	
112	Civilian Holiday Pay	9,485	
113	Unscheduled Duty Pay	64,000	
114	Records Supervisor	9,693	
115	Secretary III	9,464	
116	Clerk Typist II (7)	62,338	1,133,109
12 Salaries and Wages, Temporary Dispatchers			
121	Shift Premium	87,111	
121		9,568	
122			
123			
13 Other Compensation			
131			
132			
133			
Total Services Personal			1,133,109
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage	650	
213	Traveling Expenses	4,419	
214	Telephone and Telegraph	22,590	
215			27,659
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25 Repairs			
251	Buildings and Structures		
252	Equipment		47,038
26 Other Contractual Services			
261	Radio Engineer	13,958	
262	Crime Control	2,500	
263			
264			16,458
Total Services Contractual			99,555
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		108,643
33 Institutional and Medical			
331	Household, Laundry and Cleaning	100	
332	Medical Surgical and Dental	550	
333	Other Institutional and Medical Supplies		650
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		2,957
37 Other Supplies			
			15,617
Total Supplies			127,867

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		4,465
44	Other Materials		
	Total Materials		4,465
5	CURRENT CHARGES		
51	Insurance		
52	Rents		500
53	Refunds, Awards and Indemnities		48,850
54	Allowances		4,000
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		53,350
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures	1,050	
722	Motor Equipment	47,000	
723			
724			
725	Office Equipment	1,995	
726	Other Equipment	9,000	59,045
73	Land		
	Total Properties		59,045
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		1,477,391

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Police for the calendar year 19 80, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Queen J. Cosby Chief

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Planning Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 86,456
Services Contractual	10,231
Supplies	3,250
Materials	
Current Charges	510
Current Obligations	
Properties	150
Debt Payment	
Total	\$ 100,597

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 86,456
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 86,456
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 2,400
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	800
25 Repairs	700
26 Other Contractual Services	6,331
Total Appropriation for Services Contractual	\$ 10,231
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	900
33 Institutional and Medical	
34	
35	
36 Office Supplies	2,350
37 Other Supplies	
Total Appropriation for Supplies	\$ 3,250

Amount

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances		_____
55	Subscriptions and Dues		510
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	510

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		150
73	Land		_____
	Total Appropriation for Properties	\$	150

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 1979.
Approved by the Mayor _____, 1979.

Francis K. McElroy

Mayor

ATTEST:
Karsh Doldnick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 1979
Joniela Allison

ATTEST:
Karsh Doldnick

Town Clerk-Treasurer

BOARD OF PUBLIC SAFETY
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Board Members	-	-	-	-	1,800	
112		-	-	-	-		
113		-	-	-	-		
114		-	-	-	-		
115		-	-	-	-		
116		-	-	-	-		1,800
12 Salaries and Wages, Temporary							
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							1,800
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-		
213	Traveling Expenses	-	-	-	-		
214	Telephone and Telegraph	-	-	-	-		
215		-	-	-	-		35
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-		
243		-	-	-	-		25
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-		
26 Other Contractual Services							
261		-	-	-	-		
262		-	-	-	-		
263		-	-	-	-		
264		-	-	-	-		300
Total Services Contractual							360
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-		
362	Stationery and Printing	-	-	-	-		
363	Other Office Supplies	-	-	-	-		25
37 Other Supplies							
Total Supplies							25

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement - Fire		41,106
63	Retirement - Police		46,410
64			
	Total Current Obligations		87,516
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		89,701

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Board of Public Safety for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

O. Keith Houston

President, Board of Public Safety

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Board of Public Safety Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 1,800
Services Contractual	360
Supplies	25
Materials	_____
Current Charges	_____
Current Obligations	87,516
Properties	_____
Debt Payment	_____
Total	\$ 89,701

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 1,800
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 1,800
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 35
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	25
25 Repairs	_____
26 Other Contractual Services	300
Total Appropriation for Services Contractual	\$ 360
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	25
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 25

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement - Fire	41,106
63	Retirement - Police.....	46,410
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ 87,516

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis W. Mc Carthy

Mayor

ATTEST:
Karen Dowrick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jornilea Allison

ATTEST:
Karen Dowrick

Town Clerk-Treasurer

BOARD OF PUBLIC WORKS
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Board Members	4,500	
112	Coordinator	21,400	
113	Administrative Assistant	14,680	
114	Secretary II	9,256	
115	Working Foreman	10,296	
116	Custodians (2)	17,680	77,812
12 Salaries and Wages, Temporary			
121		3,000	
122			
123			
13 Other Compensation			
131			
132			
133			
Total Services Personal			80,812
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage	445	
213	Traveling Expenses	3,200	
214	Telephone and Telegraph	52,240	
215	Photocopy	13,000	68,885
22 Heat, Light, Power, Sewage and Water			
221	Electric Current	38,000	
222	Gas	19,500	
223	Heat		
224	Water	6,000	
225	Sewage		63,500
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies	1,500	
242	Publication of Legal Notices	2,500	
243			4,000
25 Repairs			
251	Buildings and Structures	12,000	
252	Equipment	400	12,400
26 Other Contractual Services			
261	Street Lighting	310,000	
262	Hydrant Rental	152,418	
263	Special Services	12,000	
264	Landscaping	4,000	478,418
Total Services Contractual			627,203
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33 Institutional and Medical			
331	Household, Laundry and Cleaning	3,000	
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		3,000
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies	7,600	7,600
37 Other Supplies			
			1,800
Total Supplies			12,400

	Items	Total
4 MATERIALS		
41 Building Materials		5,000
42 Street, Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425 _____		
426 _____		
43 Repair Parts		
44 Other Materials		
Total Materials		5,000
5 CURRENT CHARGES		
51 Insurance - Casualty		100,000
52 Insurance - Health and Life		78,750
53 Refunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		3,900
56 Premiums on Official Bonds		695
57 _____		
58 _____		
59 _____		
Total Current Charges		183,345
6 CURRENT OBLIGATIONS		
61 PERF		54,150
62 Retirement and Social Security		71,550
63 Unemployment Compensation		20,000
64 Region X Planning		6,700
Total Current Obligations		152,400
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures	4,500	
722 Motor Equipment		
723 Cleaning Equipment	2,500	
724 _____		
725 Office Equipment		
726 Other Equipment		7,000
73 Land		
Total Properties		7,000
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84 _____		
Total Debt Payment		
Total Estimate		1,068,160

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Board of Public Safety for the calendar year 19 80, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

James B. Wray

Coordinator, Board of Public Works

President, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980 and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Table with 2 columns: Board of Public Works Office, Board, Commission or Department and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

Amount

4 MATERIALS

41	Building Materials.....	\$ 5,000
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ 5,000

5 CURRENT CHARGES

51	Insurance - Casualty.....	\$ 100,000
52	Insurance - Health and Life.....	78,750
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	3,900
56	Premiums on Official Bonds	695
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ 183,345

6 CURRENT OBLIGATIONS

61	PERF	\$ 54,150
62	Retirement and Social Security	71,550
63	Unemployment Compensation.....	20,000
64	Region X Planning	6,700
	Total Appropriation for Current Obligations.....	\$ 152,400

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	7,000
73	Land	_____
	Total Appropriation for Properties	\$ 7,000

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 26, 19 79.
Approved by the Mayor _____, 19 79.

Francis R. McClosky

Mayor

ATTEST:

Karl Dowick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79

Jomilea Allison

ATTEST:

Karl Dowick

Town Clerk-Treasurer

REDEVELOPMENT

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

		Items	Total
1	SERVICES PERSONAL		
11	Salaries and Wages, Regular		
111	Executive Director	20,459	
112			
113			
114			
115			
116			20,459
12	Salaries and Wages, Temporary		
121			
122			
123			
13	Other Compensation		
131			
132			
133			
	Total Services Personal		20,459
2	SERVICES CONTRACTUAL		
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261			
262			
263			
264			
	Total Services Contractual		
3	SUPPLIES		
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		522
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		
37	Other Supplies		
	Total Supplies		522

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		20,981

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Redevelopment for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Winifred L. Patterson Director

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Redevelopment Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 20,459
Services Contractual	_____
Supplies	522
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 20,981

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 20,459
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 20,459
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	522
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 522

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79
Approved by the Mayor _____, 19 79

Francis K. McCreedy

Mayor

ATTEST:

Karen Dowick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79

Jomilea Allison

ATTEST:

Karen Dowick

Town Clerk-Treasurer

SANITATION

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
 Controller or Clerk-Treasurer

August 1, 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Sanitation Director	13,054	
112	Assistant Director	11,050	
113	Motor Equipment Operators (4)	37,900	
114	Laborer I (8)	72,500	
115	Holiday Pay	6,300	
116			140,804
12 Salaries and Wages, Temporary			
121		8,760	
122			
123			8,760
13 Other Compensation			
131			
132			
133			
Total Services Personal			149,564
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			30
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25 Repairs			
251	Buildings and Structures		
252	Equipment		7,800
26 Other Contractual Services			
261			
262			
263			
264			150
Total Services Contractual			7,980
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		37,900
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		1,500
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		100
37 Other Supplies			
			1,200
Total Supplies			40,700

		Items	Total 500
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		18,200
44	Other Materials		
	Total Materials		18,700
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		1,500
73	Land		
	Total Properties		1,500
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		218,444

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Sanitation for the calendar year 19 80, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 1979.

SIGNATURE AND TITLE OF OFFICER(S):

Jack Biles Director Sanitation
James B. Wray Coordinator, Department of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Sanitation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ <u>149,564</u>
Services Contractual	<u>7,980</u>
Supplies	<u>40,700</u>
Materials	<u>18,700</u>
Current Charges	<u> </u>
Current Obligations	<u> </u>
Properties	<u>1,500</u>
Debt Payment	<u> </u>
Total	\$ <u>218,444</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>140,804</u>
12 Salaries and Wages, Temporary	<u>8,760</u>
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	\$ <u>149,564</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u>30</u>
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u> </u>
25 Repairs	<u>7,800</u>
26 Other Contractual Services	<u>150</u>
Total Appropriation for Services Contractual	\$ <u>7,980</u>
3 SUPPLIES	
31 Fuel and Ice	\$ <u> </u>
32 Garage and Motor	<u>37,900</u>
33 Institutional and Medical	<u>1,500</u>
34	<u> </u>
35	<u> </u>
36 Office Supplies	<u>100</u>
37 Other Supplies	<u>1,200</u>
Total Appropriation for Supplies	\$ <u>40,700</u>

Amount

4 MATERIALS

41	Building Materials.....	\$ 500
42	Street, Alley and Sewer Materials.....	
43	Repair Parts	18,200
44	Other Materials	
	Total Appropriation for Materials.....	\$ 18,700

5 CURRENT CHARGES

51	Insurance.....	\$
52	Rents	
53	Refunds, Awards and Indemnities	
54	Allowances	
55	Subscriptions and Dues	
56	Premiums on Official Bonds	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$
62	Retirement and Social Security	
63	Grants and Subsidies.....	
64	.....
	Total Appropriation for Current Obligations.....	\$

7 PROPERTIES

71	Buildings, Structures and Improvements	\$
72	Equipment.....	1,500
73	Land	
	Total Appropriation for Properties	\$ 1,500

8 DEBT PAYMENT

81	Payment of Principal	\$
82	Payment of Interest	
83	Paying Agent Fees	
84	.....
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis M. Caly

Mayor

ATTEST:

Kath Doldick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Joniela Allison

ATTEST:

Kath Doldick

Town Clerk-Treasurer

TELECOMMUNICATIONS COUNCIL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215						115	
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261	Work Study				400		
262	Consultants				1,400		
263	TV Access				16,777		
264						18,577	
Total Services Contractual							18,692
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies					108	
37 Other Supplies							
Total Supplies							108

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		200
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		200
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		19,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Telecommunications Council for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

James B. Wray President, Telecommunications Council
 Coordinator, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section . That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Telecommunications</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ _____
Services Contractual	18,692
Supplies	108
Materials	_____
Current Charges	200
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 19,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	18,692
Total Appropriation for Services Contractual	\$ 18,692
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	108
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 108

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		200
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	200

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis K. McCloskey
Mayor

ATTEST:
Karl Dowick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jornilea Allison

ATTEST:
Karl Dowick

Town Clerk-Treasurer

TRANSIT-GENERAL

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							400
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							2,500
25 Repairs							
251	Buildings and Structures						
252	Equipment						29,900
26 Other Contractual Services							
261							
262							
263							
264							500
Total Services Contractual							33,300
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						64,450
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							1,000
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						350
37 Other Supplies							
							1,000
Total Supplies							66,800

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		9,900
44	Other Materials		
	Total Materials		9,900
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		110,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Transit - General for the calendar year 19 , and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Tom Kurbyle Transit Manager
James B. Wray Coordinator, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Transit Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	33,300
Supplies	66,800
Materials	9,900
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 110,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 400
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	2,500
25 Repairs	29,900
26 Other Contractual Services	500
Total Appropriation for Services Contractual	\$ 33,300
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	64,450
33 Institutional and Medical	1,000
34	_____
35	_____
36 Office Supplies	350
37 Other Supplies	1,000
Total Appropriation for Supplies	\$ 66,800

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	9,900
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ 9,900

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances.....	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis V. McCloskey
Mayor

ATTEST:
Karl Dowick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jonilee Allison

ATTEST:
Karl Dowick
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- CORPORATE BOND FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 80

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 79 to Dec. 31, 1979	B Jan. 1, 19 80 to Dec. 31, 19 80	C Jan. 1, 19 ____ to June 30, 19 ____
SPECIAL TAXES			
Intangibles Tax—Banks .. - - - - -			
Intangibles Tax—Building and Loan - - - - -	282	564	
License Excise Tax .. - - - - -	1,139	1,953	XXXXXXXXXX
Certified Shares (Local Option Tax) .. - - - - -			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) .. - - - - -		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	1,421	2,517	
Add Column A to Column B		3,938	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions .. - - - - -			
State Alcoholic Beverage Gallonage Tax Dist. .. - - - - -			
State Motor Vehicle Highway Distributions .. - - - - -			
State Cigarette Tax Distributions .. - - - - -			
Penalties for Violations of Ordinances .. - - - - -			
Court Docket Fees .. - - - - -			
Fire Protection Contracts .. - - - - -			
Rental Property .. - - - - -			
Transfer from Parking Meter Fund .. - - - - -			
Transfer from _____ Utility .. - - - - -			
Interest .. - - - - -	1,900	1,300	
Building Permits .. - - - - -			
Demolition Permits .. - - - - -			
Electrical Permits .. - - - - -			
Moving Permits .. - - - - -			
Plumbing Permits .. - - - - -			
Sign Permits .. - - - - -			
Amusement Park Licenses .. - - - - -			
Auctioneer Licenses .. - - - - -			
Bicycle Licenses .. - - - - -			
Bowling Alley Licenses .. - - - - -			
Dance Hall Licenses .. - - - - -			
Dog Licenses .. - - - - -			
Electrician Licenses .. - - - - -			
Junk Dealer Licenses .. - - - - -			
Parking Lot Licenses .. - - - - -			
Pawnbroker Licenses .. - - - - -			
Peddler Licenses .. - - - - -			
Plumber Licenses .. - - - - -			
Pool Hall Licenses .. - - - - -			
Restaurant Licenses .. - - - - -			
Skating Rink Licenses .. - - - - -			
Taxi Licenses .. - - - - -			
Theater Licenses .. - - - - -			
Milk Inspection Fees .. - - - - -			
Federal Matching Funds .. - - - - -			
Dog Pound Receipts .. - - - - -			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	1,900	1,300	
Add Column A to Column B		1,900	
Total Col. B (Line 8b. Estimate of Funds)		3,200	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

CORPORATE BOND

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 1

19 79

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80

										Items	Total
1 SERVICES PERSONAL											
11 Salaries and Wages, Regular											
111											
112											
113											
114											
115											
116											
12 Salaries and Wages, Temporary											
121											
122											
123											
13 Other Compensation											
131											
132											
133											
Total Services Personal											
2 SERVICES CONTRACTUAL											
21 Communication and Transportation											
211	Freight, Express and Drayage										
212	Postage										
213	Traveling Expenses										
214	Telephone and Telegraph										
215											
22 Heat, Light, Power, Sewage and Water											
221	Electric Current										
222	Gas										
223	Heat										
224	Water										
225	Sewage										
23 Instruction											
24 Printing and Advertising											
241	Printing, Other Than Office Supplies										
242	Publication of Legal Notices										
243											
25 Repairs											
251	Buildings and Structures										
252	Equipment										
26 Other Contractual Services											
261											
262											
263											
264											
Total Services Contractual											
3 SUPPLIES											
31 Fuel and Ice											
311	Coal										
312	Fuel Oil										
313	Bottled Gas										
314	Ice										
32 Garage and Motor											
321	Gasoline										
322	Oil										
323	Tires and Tubes										
324	Other Garage and Motor Supplies										
33 Institutional and Medical											
331	Household, Laundry and Cleaning										
332	Medical Surgical and Dental										
333	Other Institutional and Medical Supplies										
34											
35											
36 Office Supplies											
361	Official Records										
362	Stationery and Printing										
363	Other Office Supplies										
37 Other Supplies											
Total Supplies											

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		30,000
82	Payment of Interest		4,000
83	Paying Agent Fees		70
84			
	Total Debt Payment		34,070
	Total Estimate		34,070

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Corporate Bond for the calendar year 19 80, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Shoss

Controller

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the CORPORATE BOND Fund of said city or town, the following:

Corporate Bond Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	_____
Supplies	_____
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ _____

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34 _____	_____
35 _____	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances.....		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	30,000
82	Payment of Interest		4,000
83	Paying Agent Fees		70
84	.....		_____
	Total Appropriation for Debt Payment	\$	34,070

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis V. McCluskey
Mayor

ATTEST:
Karen Doldick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Joseline Allison

ATTEST:
Karen Doldick

Town Clerk-Treasurer

CUMULATIVE CAPITAL - STREETS ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

										Items	Total		
1 SERVICES PERSONAL													
11 Salaries and Wages, Regular													
111													
112													
113													
114													
115													
116													
12 Salaries and Wages, Temporary													
121													
122													
123													
13 Other Compensation													
131													
132													
133													
Total Services Personal													
2 SERVICES CONTRACTUAL													
21 Communication and Transportation													
211	Freight, Express and Drayage												
212	Postage												
213	Traveling Expenses												
214	Telephone and Telegraph												
215													
22 Heat, Light, Power, Sewage and Water													
221	Electric Current												
222	Gas												
223	Heat												
224	Water												
225	Sewage												
23 Instruction													
24 Printing and Advertising													
241	Printing, Other Than Office Supplies												
242	Publication of Legal Notices												
243													
25 Repairs													
251	Buildings and Structures												
252	Equipment												
26 Other Contractual Services													
261													
262													
263													
264													
Total Services Contractual													
3 SUPPLIES													
31 Fuel and Ice													
311	Coal												
312	Fuel Oil												
313	Bottled Gas												
314	Ice												
32 Garage and Motor													
321	Gasoline												
322	Oil												
323	Tires and Tubes												
324	Other Garage and Motor Supplies												
33 Institutional and Medical													
331	Household, Laundry and Cleaning												
332	Medical Surgical and Dental												
333	Other Institutional and Medical Supplies												
34													
35													
36 Office Supplies													
361	Official Records												
362	Stationery and Printing												
363	Other Office Supplies												
37 Other Supplies													
Total Supplies													

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			154,000
43	Repair Parts		
44	Other Materials		154,000
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		154,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Cumulative Capital - Street for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Roger D. Brunson Street Superintendent
James B. Wray Coordinator, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the CUMULATIVE CAPITAL Fund of said city or town, the following:

Cumulative Capital - Streets Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	_____
Supplies	_____
Materials	154,000
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 154,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		154,000
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	154,000

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	.....		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79
Approved by the Mayor _____, 19 79.

Francis V. Melisby
Mayor

ATTEST:
Karen Dowdick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Domilea Allesin

ATTEST:
Karen Dowdick
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FEDERAL REVENUE SH. FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 80

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19____ to Dec. 31, 19____	B Jan. 1, 19____ to Dec. 31, 19____	C Jan. 1, 19____ to June 30, 19____
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan			
License Excise Tax			XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from _____ Utility			
Federal Distribution	329,130	658,260	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Interest	12,870	15,000	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	342,000	673,260	
Add Column A to Column B		342,000	
Total Col. B (Line 8b, Estimate of Funds)		1,015,260	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

FEDERAL REVENUE SHARING-CONTROLLER **ESTIMATE**
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111						
112						
113						
114						
115						
116						
12 Salaries and Wages, Temporary						
121						
122						
123						
13 Other Compensation						
131						
132						
133						
Total Services Personal						
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage				100	
212	Postage					
213	Traveling Expenses					
214	Telephone and Telegraph					
215						100
22 Heat, Light, Power, Sewage and Water						
221	Electric Current					
222	Gas					
223	Heat					
224	Water					
225	Sewage					
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies					
242	Publication of Legal Notices					
243						
25 Repairs						
251	Buildings and Structures					
252	Equipment					
26 Other Contractual Services						
261	Cost Allocation Plan				5,200	
262	Maintenance of Computer				3,348	
263						
264						8,548
Total Services Contractual						8,648
3 SUPPLIES						
31 Fuel and Ice						
311	Coal					
312	Fuel Oil					
313	Bottled Gas					
314	Ice					
32 Garage and Motor						
321	Gasoline					
322	Oil					
323	Tires and Tubes					
324	Other Garage and Motor Supplies					
33 Institutional and Medical						
331	Household, Laundry and Cleaning					
332	Medical Surgical and Dental					
333	Other Institutional and Medical Supplies					
34						
35						
36 Office Supplies						
361	Official Records					
362	Stationery and Printing					
363	Other Office Supplies					1,000
37 Other Supplies						
Total Supplies						1,000

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents ; Lease Purchase of Computer		14,355
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		14,355
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment	8,944	8,944
73	Land		
	Total Properties		8,944
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		32,947

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Controller's Office for the calendar year 19 80, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Yatim A. Cross

Controller

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING TRUST Fund of said city or town, the following:

Controller's Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	8,648
Supplies	1,000
Materials	_____
Current Charges	14,355
Current Obligations	_____
Properties	8,944
Debt Payment	_____
Total	\$ 32,947

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 100
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	8,548
Total Appropriation for Services Contractual	\$ 8,648
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34 _____	_____
35 _____	_____
36 Office Supplies	1,000
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 1,000

Amount

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		14,355
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	14,355

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		8,944
73	Land		_____
	Total Appropriation for Properties	\$	8,944

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 1979
Approved by the Mayor _____, 1979.

Francis J. McCloskey
Mayor

ATTEST:

Karel Dowick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 1979
Jomilea Allison

ATTEST:

Karel Dowick
Town Clerk-Treasurer

FEDERAL REVENUE SHARING-FIRE

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111						
112						
113						
114						
115						
116						
12 Salaries and Wages, Temporary						
121						
122						
123						
13 Other Compensation						
131						
132						
133						
Total Services Personal						
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage					
212	Postage					
213	Traveling Expenses					
214	Telephone and Telegraph					
215						
22 Heat, Light, Power, Sewage and Water						
221	Electric Current					
222	Gas					
223	Heat					
224	Water					
225	Sewage					
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies					
242	Publication of Legal Notices					
243						
25 Repairs						
251	Buildings and Structures					
252	Equipment					
26 Other Contractual Services						
261						
262						
263						
264						
Total Services Contractual						
3 SUPPLIES						
31 Fuel and Ice						
311	Coal					
312	Fuel Oil					
313	Bottled Gas					
314	Ice					
32 Garage and Motor						
321	Gasoline					
322	Oil					
323	Tires and Tubes					
324	Other Garage and Motor Supplies					
33 Institutional and Medical						
331	Household, Laundry and Cleaning					
332	Medical Surgical and Dental					
333	Other Institutional and Medical Supplies					
34						
35						
36 Office Supplies						
361	Official Records					
362	Stationery and Printing					
363	Other Office Supplies					
37 Other Supplies						
Total Supplies						

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		43,000
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		43,000
	Total Estimate		

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Fire Office, Board, Commission or Department for the calendar year 19 80, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Richard S. Lee

Chief

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING TRUST Fund of said city or town, the following:

<u>Fire</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ _____
Services Contractual	_____
Supplies	_____
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	43,000
Debt Payment	_____
Total	\$ 43,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34 _____	_____
35 _____	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	43,000
73	Land	_____
	Total Appropriation for Properties	\$ 43,000

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 ____.

Franz K. McChesney
Mayor

ATTEST:

Karl Dowick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79

Donna Allison

ATTEST:

Karl Dowick
Town Clerk-Treasurer

FEDERAL REVENUE SHARING-HUMAN RESOURCES ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261	Match for Human Services Programs				25,000		
262							
263							
264						25,000	
Total Services Contractual							25,000
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		25,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Human Resources for the calendar year 19 80 and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Jan Wagner Director

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING TRUST Fund of said city or town, the following:

Human Resources Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	25,000
Supplies	_____
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 25,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	25,000
Total Appropriation for Services Contractual	\$ 25,000
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis R. McCluskey
Mayor

ATTEST:

Karl Dowick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jonilea Allison

ATTEST:

Karl Dowick
Town Clerk-Treasurer

FEDERAL REVENUE SHARING-MAYOR

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller Controller or Clerk-Treasurer

August 1 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

		Items	Total
1 SERVICES PERSONAL			
11	Salaries and Wages, Regular		
111			
112			
113			
114			
115			
116			
12	Salaries and Wages, Temporary		
121			
122			
123			
13	Other Compensation		
131			
132			
133			
Total Services Personal			
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261	Contribution to Civil Defense Director's Salary	3,000	
262			
263			
264			3,000
Total Services Contractual			3,000
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		
37	Other Supplies		
Total Supplies			

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		3,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the _____ Mayor's _____ Office, Board, Commission or Department for the calendar year 19 79, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):
James H. McLaughlin Mayor

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING TRUST Fund of said city or town, the following:

Mayor's Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	3,000
Supplies	_____
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 3,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	3,000
Total Appropriation for Services Contractual	\$ 3,000
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis J. McCloskey

Mayor

ATTEST:

Karen Dowrick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jomilea Allison

ATTEST:

Karen Dowrick

Town Clerk-Treasurer

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		25,000
73	Land		
	Total Properties		25,000
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		25,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Parks & Recreation for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Bill Wilson Director

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING TRUST Fund of said city or town, the following:

Parks and Recreation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	_____
Supplies	_____
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	25,000
Debt Payment	_____
Total.....	\$ 25,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

Amount

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	_____.....		_____
58	_____.....		_____
59	_____.....		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		25,000
73	Land		_____
	Total Appropriation for Properties	\$	25,000

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____.....		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 1979.
Approved by the Mayor _____, 1979.

Francis M. O'Leary

Mayor

ATTEST:
Karen Dowrick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 1979
Jonicea Allison

ATTEST:
Karen Dowrick

Town Clerk-Treasurer

FEDERAL REVENUE SHARING-SANITATION ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111			
112			
113			
114			
115			
116			
12 Salaries and Wages, Temporary			
121			
122			
123			
13 Other Compensation			
131			
132			
133			
Total Services Personal			
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25 Repairs			
251	Buildings and Structures		
252	Equipment		
26 Other Contractual Services			
261			
262			
263			
264			
Total Services Contractual			
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		
37 Other Supplies			
Total Supplies			

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		75,000
73	Land		
	Total Properties		75,000
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		75,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Sanitation for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Frank Miles Director Sanitation
James B. Whaley Coordinator, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING TRUST Fund of said city or town, the following:

Sanitation Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ _____
Services Contractual.....	_____
Supplies.....	_____
Materials.....	_____
Current Charges.....	_____
Current Obligations.....	_____
Properties.....	75,000
Debt Payment.....	_____
Total.....	\$ 75,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ _____
12 Salaries and Wages, Temporary.....	_____
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ _____
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	_____
25 Repairs.....	_____
26 Other Contractual Services.....	_____
Total Appropriation for Services Contractual.....	\$ _____
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	_____
33 Institutional and Medical.....	_____
34.....	_____
35.....	_____
36 Office Supplies.....	_____
37 Other Supplies.....	_____
Total Appropriation for Supplies.....	\$ _____

4 MATERIALS

41	Building Materials	\$	_____
42	Street, Alley and Sewer Materials		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials	\$	_____

5 CURRENT CHARGES

51	Insurance	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57			_____
58			_____
59			_____
	Total Appropriation for Current Charges	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies		_____
64			_____
	Total Appropriation for Current Obligations	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment		_____
73	Land		75,000
	Total Appropriation for Properties	\$	75,000

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84			_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 1979
Approved by the Mayor _____, 1979.

Francis K. McElroy
Mayor

ATTEST:
Karel Dowick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 1979
Donilea Allison

ATTEST:
Karel Dowick
Town Clerk-Treasurer

FEDERAL REVENUE SHARING-STORM SEWER ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19⁷⁹

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

										Items	Total
1 SERVICES PERSONAL											
11 Salaries and Wages, Regular											
111											
112											
113											
114											
115											
116											14,000
12 Salaries and Wages, Temporary											
121											
122											
123											
13 Other Compensation											
131											
132											
133											
Total Services Personal											14,000
2 SERVICES CONTRACTUAL											
21 Communication and Transportation											
211	Freight, Express and Drayage										
212	Postage										
213	Traveling Expenses										
214	Telephone and Telegraph										
215											
22 Heat, Light, Power, Sewage and Water											
221	Electric Current										
222	Gas										
223	Heat										
224	Water										
225	Sewage										
23 Instruction											
24 Printing and Advertising											
241	Printing, Other Than Office Supplies										
242	Publication of Legal Notices										
243											
25 Repairs											
251	Buildings and Structures										
252	Equipment										2,000
26 Other Contractual Services											
261											
262											
263											
264											
Total Services Contractual											2,000
3 SUPPLIES											
31 Fuel and Ice											
311	Coal										
312	Fuel Oil										
313	Bottled Gas										
314	Ice										
32 Garage and Motor											
321	Gasoline										
322	Oil										
323	Tires and Tubes										
324	Other Garage and Motor Supplies										2,000
33 Institutional and Medical											
331	Household, Laundry and Cleaning										
332	Medical Surgical and Dental										
333	Other Institutional and Medical Supplies										
34											
35											
36 Office Supplies											
361	Official Records										
362	Stationery and Printing										
363	Other Office Supplies										
37 Other Supplies											
Total Supplies											2,000

		Items	Total 4,000
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		2,000
44	Other Materials		2,000
	Total Materials		8,000
5	CURRENT CHARGES		
51	Insurance		646
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		646
6	CURRENT OBLIGATIONS		
61	PERF		700
62	Retirement and Social Security		858
63	Unemployment Compensation		140
64			
	Total Current Obligations		1,698
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		1,800
73	Land		
	Total Properties		1,800
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		30,144

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Storm Sewer for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Roger D. Branam Street Superintendent
James B. Wray Coordinator, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING TRUST Fund of said city or town, the following:

Storm Sewer Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 14,000
Services Contractual	2,000
Supplies	2,000
Materials	8,000
Current Charges	646
Current Obligations	1,698
Properties	1,800
Debt Payment	
Total	\$ 30,144

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 14,000
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 14,000
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	2,000
26 Other Contractual Services	
Total Appropriation for Services Contractual	\$ 2,000
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	2,000
37 Other Supplies	
Total Appropriation for Supplies	\$ 2,000

Amount

4 MATERIALS

41	Building Materials	\$ 4,000
42	Street, Alley and Sewer Materials	
43	Repair Parts	2,000
44	Other Materials	2,000
	Total Appropriation for Materials	\$ 8,000

5 CURRENT CHARGES

51	Insurance	\$ 646
52	Rents	
53	Refunds, Awards and Indemnities	
54	Allowances	
55	Subscriptions and Dues	
56	Premiums on Official Bonds	
57		
58		
59		
	Total Appropriation for Current Charges	\$ 646

6 CURRENT OBLIGATIONS

61	PERF	\$ 700
62	Retirement and Social Security	858
63	Unemployment Compensation	140
64		
	Total Appropriation for Current Obligations	\$ 1,698

7 PROPERTIES

71	Buildings, Structures and Improvements	\$
72	Equipment	1,800
73	Land	
	Total Appropriation for Properties	\$ 1,800

8 DEBT PAYMENT

81	Payment of Principal	\$
82	Payment of Interest	
83	Paying Agent Fees	
84		
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.

Approved by the Mayor _____, 19 79.

Francis T. McCarly
Mayor

ATTEST:

Karl Doldick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79

Josielea Adlesor

ATTEST:

Karl Doldick

Town Clerk-Treasurer

FEDERAL REVENUE SHARING-STREETS
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111						
112						
113						
114						
115						
116						12,000
12 Salaries and Wages, Temporary						
121						
122						
123						
13 Other Compensation						
131						
132						
133						
Total Services Personal						12,000
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage					
212	Postage					
213	Traveling Expenses					
214	Telephone and Telegraph					
215						
22 Heat, Light, Power, Sewage and Water						
221	Electric Current					
222	Gas					
223	Heat					
224	Water					
225	Sewage					
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies					
242	Publication of Legal Notices					
243						
25 Repairs						
251	Buildings and Structures					
252	Equipment					
26 Other Contractual Services						
261						
262						
263						
264						
Total Services Contractual						
3 SUPPLIES						
31 Fuel and Ice						
311	Coal					
312	Fuel Oil					
313	Bottled Gas					
314	Ice					
32 Garage and Motor						
321	Gasoline					
322	Oil					
323	Tires and Tubes					
324	Other Garage and Motor Supplies					
33 Institutional and Medical						
331	Household, Laundry and Cleaning					
332	Medical Surgical and Dental					
333	Other Institutional and Medical Supplies					
34						
35						
36 Office Supplies						
361	Official Records					
362	Stationery and Printing					
363	Other Office Supplies					
37 Other Supplies						
Total Supplies						

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	PERF		600
62	Retirement and Social Security		737
63	Unemployment Compensation		120
64			
	Total Current Obligations		1,457
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		13,457

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the _____ Street _____ for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 1979.

SIGNATURE AND TITLE OF OFFICER(S):

Roger D. Brannan Street Superintendent
James B. Wray Coordinator, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING TRUST Fund of said city or town, the following:

<u>Street</u> _____ Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ <u>12,000</u>
Services Contractual	_____
Supplies	_____
Materials	_____
Current Charges	<u>1,457</u>
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ <u>13,457</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>12,000</u>
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ <u>12,000</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34 _____	_____
35 _____	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	PERF	\$ 600
62	Retirement and Social Security	737
63	Unemployment Compensation.....	120
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ 1,457

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 1979.
Approved by the Mayor _____, 1979.

Francis R. McCarley
Mayor

ATTEST:
Kath Dowick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 1979
Donna Allen

ATTEST:
Kath Dowick
Town Clerk-Treasurer

FEDERAL REVENUE SHARING-TRANSIT
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

										Items	Total
1 SERVICES PERSONAL											
11 Salaries and Wages, Regular											
111											
112											
113											
114											
115											
116											289,399
12 Salaries and Wages, Temporary											
121											
122											
123											
13 Other Compensation											
131											
132											
133											
Total Services Personal											289,399
2 SERVICES CONTRACTUAL											
21 Communication and Transportation											
211	Freight, Express and Drayage										
212	Postage										
213	Traveling Expenses										
214	Telephone and Telegraph										
215											
22 Heat, Light, Power, Sewage and Water											
221	Electric Current										
222	Gas										
223	Heat										
224	Water										
225	Sewage										
23 Instruction											
24 Printing and Advertising											
241	Printing, Other Than Office Supplies										
242	Publication of Legal Notices										
243											
25 Repairs											
251	Buildings and Structures										
252	Equipment										
26 Other Contractual Services											
261											
262											
263											
264											
Total Services Contractual											
3 SUPPLIES											
31 Fuel and Ice											
311	Coal										
312	Fuel Oil										
313	Bottled Gas										
314	Ice										
32 Garage and Motor											
321	Gasoline										
322	Oil										
323	Tires and Tubes										
324	Other Garage and Motor Supplies										
33 Institutional and Medical											
331	Household, Laundry and Cleaning										
332	Medical Surgical and Dental										
333	Other Institutional and Medical Supplies										
34											
35											
36 Office Supplies											
361	Official Records										
362	Stationery and Printing										
363	Other Office Supplies										
37 Other Supplies											
Total Supplies											

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		59,900
44	Other Materials		
	Total Materials		59,900
5	CURRENT CHARGES		
51	Insurance- Casualty		50,000
52	Insurance - Health and Life		9,633
53	Rents		4,525
54	Allowances		
55	Subscriptions and Dues		45
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		64,203
6	CURRENT OBLIGATIONS		
61	PERF		14,470
62	Retirement and Social Security		17,740
63	Unemployment Compensation		2,894
64			
	Total Current Obligations		35,104
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		500
73	Land		
	Total Properties		500
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		449,106

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Transit for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

John Surley Transit Manager
James B. Whay Coordinator, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING TRUST Fund of said city or town, the following:

Transit Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 289,399
Services Contractual	_____
Supplies	_____
Materials	59,900
Current Charges	64,203
Current Obligations	35,104
Properties	500
Debt Payment	_____
Total	\$ 449,106

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 289,399
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 289,399
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

Amount

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		59,900
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	59,900

5 CURRENT CHARGES

51	Insurance-Casualty.....	\$	50,000
52	Insurance-Health and Life.....		9,633
53	Rents		4,525
54	Allowances		_____
55	Subscriptions and Dues		45
56	Premiums on Official Bonds		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	64,203

6 CURRENT OBLIGATIONS

61	PERF	\$	14,470
62	Retirement and Social Security		17,740
63	Unemployment Compensation.....		2,894
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	35,104

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		500
73	Land		_____
	Total Appropriation for Properties	\$	500

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	.....		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis T. McCloskey
Mayor

ATTEST:

Karl Doldnick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Donna Lee Allison

ATTEST:

Karl Doldnick
Town Clerk-Treasurer

BUDGET ESTIMATE

Board of Trustees of Firemen's Pension Fund

State of Indiana, MONROE County JUNE 12 1979

TO THE CITY CONTROLLER (OR CLERK-TREASURER)

In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 2, 1937, and Acts amendatory thereof and supplemental thereto, the undersigned respectfully submits the following estimate of the expense of the Firemen's Pension Fund for the calendar year ending December 31, 1980:

PART I		Items	Total Estimate
CURRENT CHARGES			
53	Awards and Grants		
531	Pensions to Retired Firemen	192,441	
532	Pensions of Firemen becoming eligible during year	61,283	
533	Pensions to Dependents of Deceased Firemen	29,362	
	Total Part I		283,086
PART II			
5	CURRENT CHARGES		
53	Awards and Grants		
534	Death Benefits	1,200	
54	Contingencies		
55			
56	Premiums on Official Bonds	20	
	Total Current Charges Part II		1,220
SERVICES PERSONAL			
11	Salary and Wages, Regular	530	
12	Salary and Wages, Temporary		
13	Other Compensation		
	Total Services Personal		530
2	SERVICES CONTRACTUAL		
21	Communication and Transportation		
211	Freight, Drayage and Express		
212	Postage	85	
213	Traveling Expense		
214			
	Total Communication and Transportation		85
22	Heat, Light and Water		
25	Repair Equipment		
	Total Services Contractual		
3	SUPPLIES		
361	Records, Stationery, Printing	50	
362	Other Office Supplies	10	
	Total Supplies		60

	Items	Total Estimate
7 PROPERTIES		
72 Equipment		
721 Furniture and Fixtures - - - - -		
725 Office - - - - -		
726 Other Equipment - - - - -		
Total Properties - - - - -		
Grand Total of all Estimated Expenditures - - - - -		284,981
ESTIMATE OF RECEIPTS		
1 Balance January 1st (Estimated) - - - - -		
2 Gifts and Donations - - - - -		
3 Rewards and Emoluments to Fire Force - - - - -		
4 Interest on Securities and Investments - - - - -		
5 Maturity or Sale of Securities - - - - -		
6 Firemen's Assessments - - - - -	37,987	
7 All Other Receipts - - - Cigarette Tax - - - - -		
Total Estimated Receipts - - - - -		
Excess Expenditures Over Receipts—Appropriation from General Fund - - - - -		

Witness our hands and seal this 12th day of June, 1979.

Board of Trustees: Richard L. Llose
 President of Board
Richard F. Sutton
Harmon D. Williams
William J. Sangel

Attest
Frank W. Puckering
 Secretary

BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1

List of Firemen Retired

JANUARY THROUGH JUNE BUDGET

No.	Name		Age	Date Retired	Amount Entitled To	
					Monthly	Annually
1.	Arnold, Robert	(55%)	51	11/12/61	553.85	3,323.10
2.	Axson, Chester	"	40	2/24/75	553.85	3,323.10
3.	Branam, Raymond	"	65	12/16/67	553.85	3,323.10
4.	Cohee, Earl V.	"	67	8/15/64	553.85	3,323.10
5.	Deckard, Harold	"	51	4/1/79	553.85	3,323.10
6.	Gilliland, Carl	"	40	4/1/76	553.85	3,323.10
7.	Glover, Bernard	"	79	1/1/64	553.85	3,323.10
8.	Glover, Gordon	"	61	1/1/67	553.85	3,323.10
9.	Gwin, Roland	"	70	12/31/66	553.85	3,323.10
10.	Holmes, Wallace	"	50	3/1/73	553.85	3,323.10
11.	Johnson, Wayne	"	56	7/1/70	553.85	3,323.10
12.	Lawson, Clarence	"	46	3/20/78	553.85	3,323.10
13.	Miller, Edward	"	59	2/11/72	553.85	3,323.10
14.	Retzlaff, Arthur	"	86	11/9/60	553.85	3,323.10
15.	Titus, Charles	"	46	5/4/77	553.85	3,323.10
16.	Wankier, Shirley	"	54	4/3/73	553.85	3,323.10
17.	Washel, James	"	51	7/20/66	553.85	3,323.10
18.	Wilber, William C.	"	46	3/7/68	553.85	3,323.10
19.	Yoder, Dennis	"	34	9/22/77	553.85	3,323.10
20.	Bruce, Max	(50%)	50	2/6/78	503.50	3,021.00
21.	Hagan, Harold	"	58	1/1/70	503.50	3,021.00
22.	Hueston, James	"	53	3/31/73	503.50	3,021.00
23.	Lawson, James	"	50	3/11/74	503.50	3,021.00
24.	Peters, Donald L.	"	47	2/1/76	503.50	3,021.00
25.	Read, Norman	"	61	3/10/68	503.50	3,021.00
26.	Walker, James	"	56	6/11/68	503.50	3,021.00
27.	Atwood, Burton	(58%)	63	3/1/76	584.06	3,504.36
28.	Hill, Merle	"	66	12/31/67	584.06	3,504.36
29.	Sare, Rufus	(62%)	64	8/31/73	624.34	3,746.04
TOTAL					\$15,840.11	\$95,040.66

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1

List of Firemen Retired

JULY THROUGH DECEMBER BUDGET

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	Arnold, Robert (55%)	51	11/12/61	567.60	3,405.60
2.	Axson, Chester "	40	2/24/75	567.60	3,405.60
3.	Branam, Raymond "	65	12/16/67	567.60	3,405.60
4.	Cohee, Earl V. "	67	8/15/64	567.60	3,405.60
5.	Deckard, Harold "	51	4/1/79	567.60	3,405.60
6.	Gilliland, Carl "	40	4/1/76	567.60	3,405.60
7.	Glover, Bernard "	79	1/1/64	567.60	3,405.60
8.	Glover, Gordon "	61	1/1/67	567.60	3,405.60
9.	Gwin, Roland "	70	12/31/66	567.60	3,405.60
10.	Holmes, Wallace "	50	3/1/73	567.60	3,405.60
11.	Johnson, Wayne "	56	7/1/70	567.60	3,405.60
12.	Lawson, Clarence "	46	3/20/78	567.60	3,405.60
13.	Miller, Edward "	59	2/11/72	567.60	3,405.60
14.	Retzlaff, Arthur "	86	11/9/60	567.60	3,405.60
15.	Titus, Charles "	46	5/4/77	567.60	3,405.60
16.	Wankier, Shirley "	54	4/3/73	567.60	3,405.60
17.	Washel, James "	51	7/20/66	567.60	3,405.60
18.	Wilber, William C. "	46	3/7/68	567.60	3,405.60
19.	Yoder, Dennis "	34	9/22/77	567.60	3,405.60
20.	Bruce, Max (50%)	50	2/6/78	516.00	3,096.00
21.	Hagan, Harold "	58	1/1/70	516.00	3,096.00
22.	Hueston, James "	53	3/31/73	516.00	3,096.00
23.	Lawson, James "	50	3/11/74	516.00	3,096.00
24.	Peters, Donald L. "	47	2/1/76	516.00	3,096.00
25.	Read, Norman "	61	3/10/68	516.00	3,096.00
26.	Walker, James "	56	6/11/68	516.00	3,096.00
27.	Atwood, Burton (58%)	63	3/1/76	598.56	3,591.36
28.	Hill, Merle "	66	12/31/67	598.56	3,591.36
29.	Sare, Rufus (62%)	64	8/31/73	639.84	3,839.04
			TOTAL	\$16,233.36	\$97,400.16

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

SCHEDULE NO. 2 JANUARY THROUGH JUNE BUDGET**List of Firemen Eligible to and Expecting to Retire During Ensuing Year**

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	Owing, Boyd (60%)		11/28/75	604.20	3,625.20
2.	Lavender, Harry C. (58%)		1/5/76	584.06	3,504.36
3.	Fipps, Charles E. (58%)		1/5/76	584.06	3,504.36
4.	Gose, Richard (56%)		4/2/77	563.92	3,383.52
5.	Hyde, Luther (54%)		1/1/78	543.78	3,262.68
6.	Lavender, Charles R. (54%)		7/15/78	543.78	3,262.68
7.	Nicely, William (52%)		1/15/79	523.64	3,141.84
8.	Goble, Wayne (52%)		1/15/79	523.64	3,141.84
9.	Ridge, Jerry (52%)		11/22/79	523.64	3,141.84
10.	Pardue, W. Donald (50%)		11/26/80	- 0 -	- 0 -
			TOTAL	\$4,994.72	\$29,968.32

SCHEDULE NO. 2 JULY THROUGH DECEMBER BUDGET

List of Firemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	Owings, Boyd (60%)		11/28/75	619.20	3,715.20
2.	Lavender, Harry C. (58%)		1/5/76	598.56	3,591.36
3.	Fipps, Charles E. (58%)		1/5/76	598.56	3,591.36
4.	Gose, Richard (56%)		4/2/77	577.92	3,467.52
5.	Hyde, Luther (54%)		1/1/78	557.28	3,343.68
6.	Lavender, Charles R. (54%)		7/15/78	557.28	3,343.68
7.	Nicely, William (52%)		1/15/79	536.64	3,219.84
8.	Goble, Wayne (52%)		1/15/79	536.64	3,219.84
9.	Ridge, Jerry (52%)		11/22/79	523.64	3,219.94
10.	Pardue, W. Donald (50%)		11/26/80	516.00	602.00
			TOTAL	\$5,634.72	\$31,314.32

SCHEDULE NO. 3

List of Dependents

JANUARY THROUGH JUNE BUDGET

No	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Atwood, Hazel	(30%)	4/2/39		302.10	1,812.60
2.	Collier, Lois	"	8/21/78		302.10	1,812.60
3.	Henderson, Peggy	"	10/28/70		302.10	1,812.60
4.	Hendricks, Ruby	"	2/11/73		302.10	1,812.60
5.	Lawhead, Mildred	"	8/19/64		302.10	1,812.60
6.	Lentz, Iris	"	6/17/78		302.10	1,812.60
7.	Vandyke, Mildred	"	6/6/68		302.10	1,812.60
8.	Wampler, Jessie	"	10/13/75		302.10	1,812.60
			TOTAL		\$2,416.80	\$14,500.80

SCHEDULE NO. 3**List of Dependents JULY THROUGH DECEMBER BUDGET**

No	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Atwood, Hazel	(30%)	4/2/39		309.60	1,857.60
2.	Collier, Lois	"	8/21/78		309.60	1,857.60
3.	Henderson, Peggy	"	10/28/70		309.60	1,857.60
4.	Hendricks, Ruby	"	2/11/73		309.60	1,857.60
5.	Lawhead, Mildred	"	8/19/64		309.60	1,857.60
6.	Lentz, Iris	"	6/17/78		309.60	1,857.60
7.	Vandyke, Mildred	"	6/6/68		309.60	1,857.60
8.	Wampler, Jessie	"	10/13/75		309.60	1,857.60
			TOTAL		\$2,476.80	\$14,860.80

Board of Trustees Fireman's Pension Fund
Estimate of Balance Jan. 1, 1980

		Items	Total Estimate
1	Balance on Hand July 1, 19 <u>79</u> (present year) - - - - -		
2	Receipts July 1 to Dec. 31 of present year:		
	(a) Firemen's Assessments - - - - -	18,227	
	(b) Maturity, or Sale, of Investments - - - - -		
	(c) Interest on Investments - - - - -		
	(d) Gifts and Donations - - - - -		
	(e) Taxes (December Settlement) - - - - -		
	(f) Other Receipts - - - - -		
	Total - - - - -		
3	Total Balance and Receipts - - - - -		
4	Disbursements July 1 to Dec. 31 of present year:		
	(a) Pensions to Retired Firemen - - - - -	97,400	
	(b) Pensions to Dependents of Deceased Firemen - - - - -	14,861	
	(c) Pensions to Firemen becoming eligible July 1 to December 31 - - - - -	31,314	
	(d) Death Benefits - - - - -	1,200	
	(e) Administration and Other Expenses - - - - -	620	
	Total - - - - -		145,395
5	Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4) - - - - -		

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

We, the undersigned Board of Trustees of the Firemen's Pension Fund of the City or Town of BLOOMINGTON Indiana, hereby certify that the foregoing is a full, true, and complete list of retired Firemen; of Firemen eligible to, and expecting to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees: Richard L. Hove
President of Board

Richard L. Hove Member

Harmon D. Williams Member

William L. Rapp Member

Member

Dated JUNE 12 1979

Attest: Frank W. Gresham
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FIRE PENSION Fund of said city or town, the following:

Fire Pension Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 530
Services Contractual	85
Supplies	60
Materials	
Current Charges	284,306
Current Obligations	
Properties	
Debt Payment	
Total	\$ 284,981

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 530
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 530
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 85
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	
26 Other Contractual Services	
Total Appropriation for Services Contractual	\$ 85
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	60
37 Other Supplies	
Total Appropriation for Supplies	\$ 60

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	284,286
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	20
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ 284,306

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis M. Carby
Mayor

ATTEST:
Karen Dowdick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Tomilla Allison

ATTEST:
Karen Dowdick
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- FLEET MAINTENANCE FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 80

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 <u>79</u> to Dec. 31, 19 <u>79</u>	B Jan. 1, 19 <u>80</u> to Dec. 31, 19 <u>80</u>	C Jan. 1, 19 <u> </u> to June 30, 19 <u> </u>
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan			
License Excise Tax			XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from <u>Utility</u>			
<u>Gasoline & Repair Revenue</u>	282,670	807,527	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	282,670	807,527	
Add Column A to Column B		282,670	
Total Col. B (Line 8b, Estimate of Funds)		1,090,197	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

FLEET MAINTENANCE

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116						130,582	
12 Salaries and Wages, Temporary							
121							
122							
123						28,600	
13 Other Compensation							
131							
132							
133							
Total Services Personal							159,182
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215						1,710	
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment					6,600	
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							8,310
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies					429,200	
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies					2,500	
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing					800	
363	Other Office Supplies						
37 Other Supplies							
							3,500
Total Supplies							436,000

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		148,500
44	Other Materials		
	Total Materials		148,500
5	CURRENT CHARGES		
51	Insurance - Casualty		1,425
52	Insurance - Health and Life		3,552
53	Rents		20,258
54	Allowances		1,200
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		26,435
6	CURRENT OBLIGATIONS		
61	PERF		8,000
62	Retirement and Social Security		9,800
63	Unemployment Compensation		1,600
64	Fuel, Taxes & Titles		1,300
	Total Current Obligations		20,700
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		8,400
73	Land		
	Total Properties		8,400
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		807,527

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Fleet Maintenance for the calendar year 19 79, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 1979

SIGNATURE AND TITLE OF OFFICER(S):

James B. Wray

Manager William E. Hoffman

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FLEET MAINTENANCE Fund of said city or town, the following:

<u>Fleet Maintenance</u>	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ 159,182
Services Contractual		8,310
Supplies		436,000
Materials		148,500
Current Charges		26,435
Current Obligations		20,700
Properties		8,400
Debt Payment		
Total		\$ 807,527

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 130,582
12 Salaries and Wages, Temporary	28,600
13 Other Compensation	
Total Appropriation for Services Personal	\$ 159,182
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 1,710
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	6,600
26 Other Contractual Services	
Total Appropriation for Services Contractual	\$ 8,310
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	429,200
33 Institutional and Medical	2,500
34	
35	
36 Office Supplies	800
37 Other Supplies	3,500
Total Appropriation for Supplies	\$ 436,000

Amount

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		148,500
44	Other Materials.....		_____
	Total Appropriation for Materials.....	\$	148,500

5 CURRENT CHARGES

51	Insurance - Casualty.....	\$	1,425
52	Insurance - Health and Life.....		3,552
53	Rents.....		20,258
54	Allowances.....		1,200
55	Subscriptions and Dues.....		_____
56	Premiums on Official Bonds.....		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	26,435

6 CURRENT OBLIGATIONS

61	PERF.....	\$	8,000
62	Retirement and Social Security.....		9,800
63	Unemployment Compensation.....		1,600
64	Fuel, Taxes & Titles.....		1,300
	Total Appropriation for Current Obligations.....	\$	20,700

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		8,400
73	Land.....		_____
	Total Appropriation for Properties.....	\$	8,400

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	.....		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis K. McCloskey
Mayor

ATTEST:
KARL DOWDICK
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jonilea Allison

ATTEST:
KARL DOWDICK
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HWY FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 80

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 <u>79</u> to Dec. 31, 19 <u>79</u>	B Jan. 1, 19 <u>80</u> to Dec. 31, 19 <u>80</u>	C Jan. 1, 19 <u> </u> to June 30, 19 <u> </u>
SPECIAL TAXES			
Intangible Tax — Banks			
Intangible Tax — Building and Loan			
License Excise Tax			XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions	203,727.50	407,455.00	
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from <u>Utility</u>			
State General Fund Distribution (LRS formula)	78,015.00	137,520.02	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
State General Fund Distribution (MVH formula)	54,908.39	93,404.39	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	336,650.89	638,379.41	
Add Column A to Column B		336,650.89	
Total Col. B (Line 8b, Estimate of Funds)		975,030.30	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

MOTOR VEHICLE HIGHWAY-STREET
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19 79

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 80.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111						270,000	
112							
113							
114							
115							
116							270,000
12 Salaries and Wages, Temporary							
121						1,800	
122							
123							1,800
13 Other Compensation							
131							
132							
133							
Total Services Personal							271,800
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211							
212							
213							
214							
215							1,300
22 Heat, Light, Power, Sewage and Water							
221							
222							
223							
224							
225							
23 Instruction							
24 Printing and Advertising							
241							
242							
243							
25 Repairs							
251							
252							29,500
26 Other Contractual Services							
261							
262							
263							
264							3,000
Total Services Contractual							33,800
3 SUPPLIES							
31 Fuel and Ice							
311							
312							
313							
314							400
32 Garage and Motor							
321							
322							
323							
324							45,000
33 Institutional and Medical							
331							
332							
333							2,600
34							
35							
36 Office Supplies							
361							
362							
363							300
37 Other Supplies							
Total Supplies							50,800

		Items	Total
4	MATERIALS		
41	Building Materials		2,000
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		40,000
44	Other Materials		21,000
	Total Materials		63,000
5	CURRENT CHARGES		
51	Insurance - Casualty		54,506
52	Insurance - Health and Life		10,652
53	Rents		8,144
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		73,302
6	CURRENT OBLIGATIONS		
61	PERF		13,500
62	Retirement and Social Security		16,662
63	Unemployment Compensation		2,700
64			
	Total Current Obligations		32,862
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		9,500
73	Land		
	Total Properties		9,500
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		535,064

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the MVH-Street for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Roger D. Branam Street Commissioner
James B. Wang Coordinator, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY Fund of said city or town, the following:

Street Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 271,800
Services Contractual	33,800
Supplies	50,800
Materials	63,000
Current Charges	73,302
Current Obligations	32,862
Properties	9,500
Debt Payment	
Total	\$ 535,064

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 270,000
12 Salaries and Wages, Temporary	1,800
13 Other Compensation	
Total Appropriation for Services Personal	\$ 271,800
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 1,300
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	29,500
26 Other Contractual Services	3,000
Total Appropriation for Services Contractual	\$ 33,800
3 SUPPLIES	
31 Fuel and Ice	\$ 400
32 Garage and Motor	45,000
33 Institutional and Medical	2,600
34	
35	
36 Office Supplies	300
37 Other Supplies	2,500
Total Appropriation for Supplies	\$ 50,800

Amount

4 MATERIALS

41	Building Materials.....	\$ 2,000
42	Street, Alley and Sewer Materials.....	
43	Repair Parts	40,000
44	Other Materials	21,000
	Total Appropriation for Materials.....	\$ 63,000

5 CURRENT CHARGES

51	Insurance - Casualty.....	\$ 54,506
52	Insurance - Health and Life.....	10,652
53	Rents	8,144
54	Allowances	
55	Subscriptions and Dues	
56	Premiums on Official Bonds	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 73,302

6 CURRENT OBLIGATIONS

61	PERF	\$ 13,500
62	Retirement and Social Security	16,662
63	Unemployment	2,700
64	.....
	Total Appropriation for Current Obligations.....	\$ 32,862

7 PROPERTIES

71	Buildings, Structures and Improvements	\$
72	Equipment.....	9,500
73	Land	
	Total Appropriation for Properties	\$ 9,500

8 DEBT PAYMENT

81	Payment of Principal	\$
82	Payment of Interest	
83	Paying Agent Fees	
84	.....
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis K. McClary

Mayor

ATTEST:

KARL DOWDICK

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jonilea Allison

ATTEST:

KARL DOWDICK

Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- PARK DISTRICT BOND FUND

From Sources Other Than General Property Taxes
 For Use in Preparation of Estimate of Funds to be Raised, Year 19_____

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 1979 to Dec. 31, 1979	B Jan. 1, 1980 to Dec. 31, 1980	C Jan. 1, 19____ to June 30, 19____
SPECIAL TAXES			
Intangibles Tax--Banks			
Intangibles Tax--Building and Loan	1,022	2,044	
License Excise Tax	4,123	7,068	XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	5,145	9,112	
Add Column A to Column B		14,257	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from _____ Utility			
Interest	2,700	3,000	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	2,700	3,000	
Add Column A to Column B		2,700	
Total Col. B (Line 8b. Estimate of Funds)			
Total Col. C (Line 11. Estimate of Funds)			5,700

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
 Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
 Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

PARK DISTRICT BOND
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

										Items	Total	
1 SERVICES PERSONAL												
11 Salaries and Wages, Regular												
111												
112												
113												
114												
115												
116												
12 Salaries and Wages, Temporary												
121												
122												
123												
13 Other Compensation												
131												
132												
133												
Total Services Personal												
2 SERVICES CONTRACTUAL												
21 Communication and Transportation												
211	Freight, Express and Drayage											
212	Postage											
213	Traveling Expenses											
214	Telephone and Telegraph											
215												
22 Heat, Light, Power, Sewage and Water												
221	Electric Current											
222	Gas											
223	Heat											
224	Water											
225	Sewage											
23 Instruction												
24 Printing and Advertising												
241	Printing, Other Than Office Supplies											
242	Publication of Legal Notices											
243												
25 Repairs												
251	Buildings and Structures											
252	Equipment											
26 Other Contractual Services												
261												
262												
263												
264												
Total Services Contractual												
3 SUPPLIES												
31 Fuel and Ice												
311	Coal											
312	Fuel Oil											
313	Bottled Gas											
314	Ice											
32 Garage and Motor												
321	Gasoline											
322	Oil											
323	Tires and Tubes											
324	Other Garage and Motor Supplies											
33 Institutional and Medical												
331	Household, Laundry and Cleaning											
332	Medical Surgical and Dental											
333	Other Institutional and Medical Supplies											
34												
35												
36 Office Supplies												
361	Official Records											
362	Stationery and Printing											
363	Other Office Supplies											
37 Other Supplies												
Total Supplies												

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		80,000
82	Payment of Interest		32,208
83	Paying Agent Fees		105
84			
	Total Debt Payment		112,313
	Total Estimate		112,313

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Park District Bond for the calendar year 19 80, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 1979.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Shaw

Controller

Amount

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances.....		_____
55	Subscriptions and Dues.....		_____
56	Premiums on Official Bonds.....		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		_____
73	Land.....		_____
	Total Appropriation for Properties.....	\$	_____

8 DEBT PAYMENT

81	Payment of Principal.....	\$	80,000
82	Payment of Interest.....		32,308
83	Paying Agent Fees.....		105
84	.....		_____
	Total Appropriation for Debt Payment.....	\$	112,313

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.

Approved by the Mayor _____, 19 79.

Francis J. M. Clady
Mayor

ATTEST:
Karen Dowdick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Janicea Allison

ATTEST:
Karen Dowdick
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- PARKING METER FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 80

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 <u>79</u> to Dec. 31, 19 <u>79</u>	B Jan. 1, 19 <u>80</u> to Dec. 31, 19 <u>80</u>	C Jan. 1, 19 ____ to June 30, 19 ____
SPECIAL TAXES			
Intangible Tax — Banks			
Intangible Tax — Building and Loan			
License Excise Tax			XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances	19,650	25,000	
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from _____ Utility			
Street Meter	36,690	73,000	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Lot Permit	2,775	5,550	
Park & Shop	1,900	-0-	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Dunkirk Lot	1,665	3,300	
W. 4th Street Lot	1,000	2,000	
E. 4th Street Lot	3,100	6,200	
6th Street Lot	1,775	3,550	
7th Street Lot	2,905	5,800	
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
City Hall Lot	205	400	
New 6th Street Lot	1,720	3,450	
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	73,385	128,250	
Add Column A to Column B		73,385	
Total Col. B (Line 8b. Estimate of Funds)		201,635	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

PARKING METER - POLICE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Trafikettes					45,012	
112	Clerk Typist II					9,048	
113	Meter Serviceman					10,088	
114	School Crossing Guards (20)					29,920	
115							
116							94,068
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							94,068
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage					650	
213	Traveling Expenses						
214	Telephone and Telegraph						
215							650
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							650
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						7,760
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						578
37 Other Supplies							
							2,927
Total Supplies							11,265

		Items	Total
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		1,000
44	Other Materials		
	Total Materials		1,000
5	CURRENT CHARGES		
51	Insurance		
52	Insurance - Health and Life		2,331
53	Refunds, Awards and Indemnities		
54	Allowances		1,875
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		4,206
6	CURRENT OBLIGATIONS		
61	PERF		2,755
62	Retirement and Social Security		4,947
63	Unemployment Compensation		800
64			
	Total Current Obligations		8,502
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		350
73	Land		
	Total Properties		350
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		120,041

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Parking Meter - Police for the calendar year 1980, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 1979.

SIGNATURE AND TITLE OF OFFICER(S):

Queen L. Cosby

Police Chief

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980 and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARKING METER Fund of said city or town, the following:

Parking Meter - Police Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ <u>94,068</u>
Services Contractual.....	<u>650</u>
Supplies.....	<u>11,265</u>
Materials.....	<u>1,000</u>
Current Charges.....	<u>4,206</u>
Current Obligations.....	<u>8,502</u>
Properties.....	<u>350</u>
Debt Payment.....	<u> </u>
Total.....	\$ <u>120,041</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ <u>94,068</u>
12 Salaries and Wages, Temporary.....	<u> </u>
13 Other Compensation.....	<u> </u>
Total Appropriation for Services Personal.....	\$ <u>94,068</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ <u>650</u>
22 Heat, Light, Power, Sewage and Water.....	<u> </u>
23 Instruction.....	<u> </u>
24 Printing and Advertising.....	<u> </u>
25 Repairs.....	<u> </u>
26 Other Contractual Services.....	<u> </u>
Total Appropriation for Services Contractual.....	\$ <u>650</u>
3 SUPPLIES	
31 Fuel and Ice.....	\$ <u> </u>
32 Garage and Motor.....	<u>7,760</u>
33 Institutional and Medical.....	<u> </u>
34.....	<u> </u>
35.....	<u> </u>
36 Office Supplies.....	<u>578</u>
37 Other Supplies.....	<u>2,927</u>
Total Appropriation for Supplies.....	\$ <u>11,265</u>

Amount

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		1,000
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	1,000

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Insurance - Health and Life.....		2,331
53	Refunds, Awards and Indemnities		_____
54	Allowances		1,875
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	4,206

6 CURRENT OBLIGATIONS

61	PERF	\$	2,755
62	Retirement and Social Security		4,947
63	Unemployment Compensation.....		800
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	8,502

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		350
73	Land		_____
	Total Appropriation for Properties	\$	350

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	.....		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 1979.
Approved by the Mayor _____, 1979.

James J. McCarty

Mayor

ATTEST:
Karen Dowrick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 1979
Donilea Allison

ATTEST:
Karen Dowrick

Town Clerk-Treasurer

PARKS AND RECREATION

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

		Items	Total
1 SERVICES PERSONAL			
11	Salaries and Wages, Regular		
111			
112			
113			
114			
115			
116			415,721
12	Salaries and Wages, Temporary		
121			
122			
123			203,347
13	Other Compensation		
131			
132			
133			
	Total Services Personal		619,068
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			6,520
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		87,552
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			400
25	Repairs		
251	Buildings and Structures		
252	Equipment		19,795
26	Other Contractual Services		
261			
262			
263			
264			3,525
	Total Services Contractual		117,792
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		2,400
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		24,700
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		7,180
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		3,765
37	Other Supplies		28,214
	Total Supplies		66,259

		Items	Total 10,000
4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		7,920
44	Other Materials		5,400
	Total Materials		23,320
5	CURRENT CHARGES		
51	Insurance - Casualty		30,425
52	Insurance - Health and Life		14,193
53	Rents		450
54	Allowances		
55	Subscriptions and Dues		535
56	Premiums on Official Bonds		50
57			
58			
59			
	Total Current Charges		45,653
6	CURRENT OBLIGATIONS		
61	PERF		20,605
62	Retirement and Social Security		38,243
63	Unemployment Compensation		2,000
64			
	Total Current Obligations		60,848
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		26,768
73	Land		
	Total Properties		26,768
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		959,708

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Parks & Recreation for the calendar year 19 80, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Bill Shelton

Director

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980 and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARKS & RECREATION Fund of said city or town, the following:

Parks and Recreation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 619,068
Services Contractual	117,792
Supplies	66,259
Materials	23,320
Current Charges	45,653
Current Obligations	60,848
Properties	26,768
Debt Payment	
Total	\$ 959,708

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 415,721
12 Salaries and Wages, Temporary	203,347
13 Other Compensation	
Total Appropriation for Services Personal	\$ 619,068
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 6,520
22 Heat, Light, Power, Sewage and Water	87,552
23 Instruction	
24 Printing and Advertising	400
25 Repairs	19,795
26 Other Contractual Services	3,525
Total Appropriation for Services Contractual	\$ 117,792
3 SUPPLIES	
31 Fuel and Ice	\$ 2,400
32 Garage and Motor	24,700
33 Institutional and Medical	7,180
34	
35	
36 Office Supplies	3,765
37 Other Supplies	28,214
Total Appropriation for Supplies	\$ 66,259

Amount

4 MATERIALS

41	Building Materials.....	\$ 10,000
42	Street, Alley and Sewer Materials.....	
43	Repair Parts	7,920
44	Other Materials	5,400
	Total Appropriation for Materials.....	\$ 23,320

5 CURRENT CHARGES

51	Insurance - Casualty.....	\$ 30,425
52	Insurance - Health and Life.....	14,193
53	Rents	450
54	Allowances.....	
55	Subscriptions and Dues	535
56	Premiums on Official Bonds	50
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 45,653

6 CURRENT OBLIGATIONS

61	PERF	\$ 20,605
62	Retirement and Social Security	38,243
63	Unemployment Compensation.....	2,000
64	.....
	Total Appropriation for Current Obligations.....	\$ 60,848

7 PROPERTIES

71	Buildings, Structures and Improvements	\$
72	Equipment.....	26,768
73	Land	
	Total Appropriation for Properties	\$ 26,768

8 DEBT PAYMENT

81	Payment of Principal	\$
82	Payment of Interest	
83	Paying Agent Fees	
84	.....
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 19 79.
Approved by the Mayor _____, 19 79.

Francis J. McElroy

Mayor

ATTEST:
Karen Dowdick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 19 79
Jornilea Allison

ATTEST:
Karen Dowdick

Town Clerk-Treasurer

BUDGET ESTIMATE
Board of Trustees of Police Pension Fund

State of Indiana, Bloomington (City or Town) Monroe (County) July 5 19 79

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following estimate of the expense of the Police Pension Fund for the calendar year ending December 31, 19 80.

		Items	Total Estimate
SERVICES PERSONAL			
11	Salary and Wages, Regular	540	
12	Salary and Wages, Temporary		
13	Other Compensation		
	Total Services Personal		540
2 SERVICES CONTRACTUAL			
21	Communications and Transportation		
211	Freight, Drayage and Express	5	
212	Postage	75	
213	Traveling Expense	525	
214	Advertising	100	
	Total Communication and Transportation		705
22	Heat, Light, Power, Sewage and Water		
25	Repairs		
	Total Services Contractual		
3 SUPPLIES			
361	Records, Stationery, Printing	40	
362	Other Office Supplies		
	Total Supplies		40
5 CURRENT CHARGES			
53	Awards and Grants		
531	Pensions to Retired Policemen	202,264	
532	Pensions of Policemen becoming eligible during year	9,338	
533	Pensions to Dependents of Deceased Policemen	47,140	
534	Death Benefits	1,200	
54			
55			
56	Premiums on Official Bonds	20	
	Total Current Charges		259,962
7 PROPERTIES			
72	Equipment		
721	Furniture and Fixtures		
725	Office		
726	Other Equipment		
	Total Properties		
	Grand Total of all Estimated Expenditures		261,247

ESTIMATE OF RECEIPTS

	Items	Total Estimate
1 Balance January 1st (Estimated) - - - - -		
2 Gifts and Donations - - - - -		
3 Rewards and Emoluments to Police Force - - - - -		
4 Interest on Investments - - - - -		
5 Maturity, or Sale, of Investments - - - - -		
6 Policemen's Assessments - - - - -	29,250	
All Other Receipts - - - - -		
Total Estimated Receipts - - - - -		
Excess Expenditures over Receipts - - - - -		
Amount to be levied - - - - -		

Witness our hand and seal this 5th day of July, 19 79

Board of Trustees: Jonilea Allison
President of Board

Attest:

Secretary

BOARD OF TRUSTEES' POLICEMEN'S PENSION FUND

Detailed Schedules of Policemen Retired; To Be Retired; and Dependents

TO THE CITY CONTROLLER:

In conformity with the provision of Section 2, of Chapter 107, Acts 1937, the undersigned respectfully submits the following statement in detail of payments to be made for the ensuing year:

SCHEDULE NO. 1 Jan.1, 1980 to June 30, 1980

List of Policemen Retired

No	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Axsom	60%	1/1/56	\$645.00	\$3870.00
2.	Russell Parks	74%	8/20/70	795.50	4773.00
3.	Jess Inman, Sr	56%	3/15/74	602.00	3612.00
4.	Thomas Simes	52%	2/1/76	559.00	3354.00
5.	Howard Wilson	52%	4/10/78	559.00	3354.00
6.	Glen Quillen	50%	1/19/64	537.50	3225.00
7.	Harry Collins	50%	12/4/64	537.50	3225.00
8.	Willis Routen	50%	5/17/66	537.50	3225.00
9.	Lester Terrell	50%	7/1/66	537.50	3225.00
10.	Clifford Thrasher	50%	10/11/66	537.50	3225.00
11.	George Huntington	50%	1/31/67	537.50	3225.00
12.	Chester Stephens	50%	8/15/67	537.50	3225.00
13.	James Wray	50%	4/4/69	537.50	3225.00
14.	Clarence Alexander	50%	4/18/69	537.50	3225.00
15.	Wayne Andrews	50%	7/17/69	537.50	3225.00
16.	Donald Branam	50%	1/1/70	537.50	3225.00
17.	Robert Branam	50%	4/1/71	537.50	3225.00
18.	James East	50%	2/1/72	537.50	3225.00
19.	Glen Wilson	50%	3/1/72	537.50	3225.00
20.	Paul Davis	50%	3/15/72	537.50	3225.00
21.	Cecil Rife	50%	3/9/73	537.50	3225.00
22.	Edgar Todd	50%	3/10/76	537.50	3225.00
23.	Donald Stone	50%	4/2/76	537.50	3225.00
24.	Robert Walden	50%	11/1/76	537.50	3225.00
25.	Harold Aynes	50%	3/18/77	537.50	3225.00
26.	Russell Arnold	50%	4/4/77	537.50	3225.00
27.	Paul Meadows	50%	6/2/77	537.50	3225.00
28.	Carl Chambers	50%	2/6/78	537.50	3225.00
29.	Robert Mullen	50%	2/6/79	537.50	3225.00
30.	Lois Ann Bruce	50%	7/7/79	537.50	3225.00
TOTAL 6 MONTHS				\$ 16,598.00	\$ 99,588.00

BOARD OF TRUSTEES' POLICE PENSION FUND**Detailed Schedules of Policemen Retired; To Be Retired; and Dependents**

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made for the ensuing year:

SCHEDULE NO. 1**List of Policemen Retired**

July 1, 1980 to December 31, 1980

No	Name	Age	Date Retired	Amount Entitled To	
				Monthly	SemiAnnually
1.	John Axsom	60%	1/1/56	\$665.00	\$3990
2.	Russell Parks	74%	8/20/70	820.17	4921
3.	Jess Inman, Sr.	56%	3/15/74	620.67	3724
4.	Thomas Simes	52%	2/1/76	576.33	3458
5.	Howard Wilson	52%	4/10/78	576.33	3458
6.	Glen Quillen	50%	1/19/64	554.17	3325
7.	Harry Collins	50%	12/4/64	554.17	3325
8.	Willis Routen	50%	5/17/66	554.17	3325
9.	Clifford Thrasher	50%	10/11/66	554.17	3325
10.	Lester Terrell	50%	7/1/66	554.17	3325
11.	George Huntington	50%	1/31/67	554.17	3325
12.	Chester Stephens	50%	8/15/67	554.17	3325
13.	James Wray	50%	4/4/69	554.17	3325
14.	Clarence Alexander	50%	4/18/69	554.17	3325
15.	Wayne Andrews	50%	7/17/69	554.17	3325
16.	Donald Branam	50%	1/1/70	554.17	3325
17.	Robert Branam	50%	4/1/71	554.17	3325
18.	James East	50%	2/1/72	554.17	3325
19.	Glen Wilson	50%	3/1/72	554.17	3325
20.	Paul Davis	50%	3/15/72	554.17	3325
21.	Cecil Rife	50%	3/9/73	554.17	3325
22.	Edgar Todd	50%	3/10/76	554.17	3325
23.	Donald Stone	50%	4/2/76	554.17	3325
24.	Robert Walden	50%	11/1/76	554.17	3325
25.	Harold Aynes	50%	3/18/76	554.17	3325
26.	Russell Arnold	50%	4/4/77	554.17	3325
27.	Paul Meadows	50%	6/2/77	554.17	3325
28.	Carl Chambers	50%	2/6/78	554.17	3325
29.	Robert Mullen	50%	2/6/78	554.17	3325
30.	Lois Ann Bruce	50%	7/7/79	554.17	3325
TOTAL 6 MONTHS				\$17,112.75	\$102,676
YEARLY TOTAL					\$202,264.00

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

SCHEDULE NO. 2 Jan. 1, 1980 To June 30, 1980

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	Owen Cosby		4/15/80		1343.75
2.	Charles Staats		4/15/80		1343.75
			Total		2687.50

SCHEDULE NO. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Semi-Annually
1.	Owen Cosby		4/15/80	\$554.17	\$3325.00
2.	Charles Staats		4/15/80	554.17	3325.00
			TOTAL	1108.34	6650.00
			YEARLY TOTAL		\$9337.50

SCHEDULE NO. 3 Jan. 1, 1980 To June 30, 1980

List of Dependents—Policemen's Pension Fund

No.	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Isabell Mitchell	30%	6/1/49		322.50	1935.00
2.	Minnie Teague	30%	8/6/52		322.50	1935.00
3.	Luella Murphy	30%	6/6/58		322.50	1935.00
4.	Janice Bowers	30%	9/21/60		322.50	1935.00
5.	Sarah Branam	30%	5/17/62		322.50	1935.00
6. Reg	Reginia Robinson	30%	7/5/64		322.50	1935.00
7.	Isabelle Briscoe	30%	1/11/70		322.50	1935.00
8.	Annamay Peters	30%	6/5/73		322.50	1935.00
9.	Ruth Fox	30%	4/5/74		322.50	1935.00
10.	Catherine Dwens	30%	8/6/75		322.50	1935.00
11.	Becky Rogers	30%	2/14/76		322.50	1935.00
12.	Ruth Hall	30%	7/28/77		322.50	1935.00
Total 6 Months					3860.00	23,220.00

SCHEDULE NO. 3

List of Dependents—Police Pension Fund July 1, 1980 to December 31, 1980

No.	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	SemiAnnually
1.	Isabell Mitchell	30%	6/1/49		332.50	1995.00
2.	Minnie Teague	30%	8/6/52		332.50	1995.00
3.	Luella Murphy	30%	6/6/58		332.50	1995.00
4.	Janice Bowers	30%	9/21/60		332.50	1995.00
5.	Sarah Branam	30%	5/17/62		332.50	1995.00
6.	Regina Robinson	30%	7/5/64		332.50	1995.00
7.	Isabelle Briscoe	30%	1/11/70		332.50	1995.00
8.	Annamay Peters	30%	6/5/73		332.50	1995.00
9.	Ruth Fox	30%	4/5/74		332.50	1995.00
10.	Catherine Owens	30%	8/6/75		332.50	1995.00
11.	Becky Rogers	30%	2/14/76		332.50	1995.00
12.	Ruth Hall	30%	7/28/77		332.50	1995.00
TOTAL 6 MONTHS					3990.00	23940.00
YEARLY TOTAL						47140.00

We, the undersigned, Board of Trustees of the Policemen's Pension Fund of the City of
Indiana, hereby certify that the above is a full, true and complete list of retired policemen; of policemen eligible to,
and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and
complete to the best of our knowledge and belief.

Board of Trustees:.....

President of Board

Member

Member

Member

Member

Member

Member

Member

Member

Dated July 5 19 79

Attest: Ray Martin
Secretary

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the POLICE PENSION Fund of said city or town, the following:

Police Pension Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ 540
Services Contractual.....	705
Supplies.....	40
Materials.....	_____
Current Charges.....	259,962
Current Obligations.....	_____
Properties.....	_____
Debt Payment.....	_____
Total.....	\$ 261,247

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 540
12 Salaries and Wages, Temporary.....	_____
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ 540
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 605
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	100
25 Repairs.....	_____
26 Other Contractual Services.....	_____
Total Appropriation for Services Contractual.....	\$ 705
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	_____
33 Institutional and Medical.....	_____
34.....	_____
35.....	_____
36 Office Supplies.....	40
37 Other Supplies.....	_____
Total Appropriation for Supplies.....	\$ 40

4 MATERIALS

41	Building Materials	\$	_____
42	Street, Alley and Sewer Materials		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials	\$	_____

5 CURRENT CHARGES

51	Insurance	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		259,942
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		20
57			_____
58			_____
59			_____
	Total Appropriation for Current Charges	\$	259,962

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies		_____
64			_____
	Total Appropriation for Current Obligations	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84			_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 1979.
Approved by the Mayor _____, 1979.

Francis V. McAlister
Mayor

ATTEST:
Karen Dowrick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 1979
Jomilea Allison

ATTEST:
Karen Dowrick
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- ROSEHILL CEMETERY FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 80

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 1979 to Dec. 31, 1979	B Jan. 1, 1980 to Dec. 31, 1980	C Jan. 1, 19__ to June 30, 19__
SPECIAL TAXES			
Intangibles Tax--Banks - - - - -			
Intangibles Tax--Building and Loan - - - - -	404	808	
License Excise Tax - - - - -	1,628	2,790	XXXXXXXXXX
Certified Shares (Local Option Tax) - - - - -			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) - - - - -		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	2,032	3,598	
Add Column A to Column B		5,630	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions - - - - -			
State Alcoholic Beverage Gallonage Tax Dist. - - - - -			
State Motor Vehicle Highway Distributions - - - - -			
State Cigarette Tax Distributions - - - - -			
Penalties for Violations of Ordinances - - - - -			
Court Docket Fees - - - - -			
Fire Protection Contracts - - - - -			
Rental Property - - - - -			
Transfer from Parking Meter Fund - - - - -			
Transfer from <u>Utility</u> - - - - -			
<u>Sale of Lots & Burials</u> - - - - -	4,452	12,600	
Building Permits - - - - -			
Demolition Permits - - - - -			
Electrical Permits - - - - -			
Moving Permits - - - - -			
Plumbing Permits - - - - -			
Sign Permits - - - - -			
<u>Interest</u> - - - - -	950	1,900	
Amusement Park Licenses - - - - -			
Auctioneer Licenses - - - - -			
Bicycle Licenses - - - - -			
Bowling Alley Licenses - - - - -			
Dance Hall Licenses - - - - -			
Dog Licenses - - - - -			
Electrician Licenses - - - - -			
Junk Dealer Licenses - - - - -			
Parking Lot Licenses - - - - -			
Pawnbroker Licenses - - - - -			
Peddler Licenses - - - - -			
Plumber Licenses - - - - -			
Pool Hall Licenses - - - - -			
Restaurant Licenses - - - - -			
Skating Rink Licenses - - - - -			
Taxi Licenses - - - - -			
Theater Licenses - - - - -			
Milk Inspection Fees - - - - -			
Federal Matching Funds - - - - -			
Dog Pound Receipts - - - - -			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	5,402	14,500	
Add Column A to Column B		5,402	
Total Col. B (Line 8b. Estimate of Funds)		19,902	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ROSEHILL CEMETERY

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1979

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1980.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							39,108
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							39,108
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							30
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						1,675
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						650
26 Other Contractual Services							
261							
262							
263							
264							110
Total Services Contractual							2,465
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						1,700
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						25
37 Other Supplies							
							300
Total Supplies							2,025

		Items	Total
4	MATERIALS		
41	Building Materials		100
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			50
43	Repair Parts		400
44	Other Materials		100
	Total Materials		650
5	CURRENT CHARGES		
51	Insurance - Casualty		880
52	Insurance - Health and Life		969
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		1,849
6	CURRENT OBLIGATIONS		
61	PERF		1,956
62	Retirement and Social Security		2,398
63	Unemployment Compensation		392
64			
	Total Current Obligations		4,746
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		3,200
73	Land		
	Total Properties		3,200
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		54,043

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Rosehill Cemetery for the calendar year 1980, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 1st day of August, 19 79.

SIGNATURE AND TITLE OF OFFICER(S):

Russell Dunham
James B. Wray

Superintendent

Coordinator, Board of Public Works

ORDINANCE FOR APPROPRIATIONS

No. 79-11

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1980, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the ROSEHILL Fund of said city or town, the following:

Rosehill Cemetery Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 39,108
Services Contractual	2,465
Supplies	2,025
Materials	650
Current Charges	1,849
Current Obligations	4,746
Properties	3,200
Debt Payment	
Total	\$ 54,043

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 39,108
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 39,108
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 30
22 Heat, Light, Power, Sewage and Water	1,675
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	650
26 Other Contractual Services	110
Total Appropriation for Services Contractual	\$ 2,465
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	1,700
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	25
37 Other Supplies	300
Total Appropriation for Supplies	\$ 2,025

Amount

4 MATERIALS

41	Building Materials.....	\$ 100
42	Street, Alley and Sewer Materials.....	50
43	Repair Parts.....	400
44	Other Materials.....	100
	Total Appropriation for Materials.....	\$ 650

5 CURRENT CHARGES

51	Insurance - Casualty.....	\$ 880
52	Insurance - Health and Life.....	969
53	Refunds, Awards and Indemnities.....	
54	Allowances.....	
55	Subscriptions and Dues.....	
56	Premiums on Official Bonds.....	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 1,849

6 CURRENT OBLIGATIONS

61	PERF.....	\$ 1,956
62	Retirement and Social Security.....	2,398
63	Unemployment Compensation.....	392
64	.....
	Total Appropriation for Current Obligations.....	\$ 4,746

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$
72	Equipment.....	3,200
73	Land.....	
	Total Appropriation for Properties.....	\$ 3,200

8 DEBT PAYMENT

81	Payment of Principal.....	\$
82	Payment of Interest.....	
83	Paying Agent Fees.....	
84	.....
	Total Appropriation for Debt Payment.....	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 27, 1979.
Approved by the Mayor _____, 1979.

Francis J. McQuay
Mayor

ATTEST:
Karen Dowdick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees August 27, 1979
Tomiea Allison

ATTEST:
Karen Dowdick
Town Clerk-Treasurer

I HEREBY MOVE THAT _____ ORDINANCE APPROPRIATION

ORDINANCE # 79-11, ENTITLED
1980 Civil City Budget

BE INTRODUCED AND READ FOR FIRST READING BY TITLE ONLY

AT THE COUNCIL MEETING HELD ON 8-16-79

John F. Richards
(Signature)

SYNOPSIS

Appropriation Ordinance 79- 11

Operation and Maintenance Budget for the City of Bloomington, 1980

According to present state law, the Common Council must meet on the last Monday in August to adopt a City budget. That budget must have been advertised twice at least 18 days prior to the last Monday in two newspapers.

Once the budget has been advertised, the Council may only lower budget amounts. The budget as advertised and presented to the Bloomington Common Council incorporates all the Council's earlier suggestions for raising budget amounts.

The tax rates as advertised and as presented in the Ordinance of Tax Levies are based on last year's assessed valuation. It is estimated that the actual assessed valuation will increase by a minimum of 20% which will make the City of Bloomington's total tax rate a maximum of \$3.39.