

APPROPRIATION ORDINANCE 79- 14

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE CUMULATIVE CAPITAL FUND AND THE FEDERAL REVENUE SHARING TRUST FUND EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore,

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>CUMULATIVE CAPITAL FUND</u>		
Purchase of Building for Parks and Recreation Dept./OAC Center	\$ 70,000.00	\$ 70,000.00
Total	\$ 70,000.00	\$ 70,000.00

FEDERAL REVENUE SHARING TRUST FUND

Federal Revenue Sharing-Parks and Recreation

#26 Contractual Services (Repair of Roof)	\$ 20,000.00	\$ 20,000.00
#71 Buildings (Balance of PR/OAC)	5,000.00	\$ 5,000.00
Total	\$ 25,000.00	\$ 25,000.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 1<sup>ST</sup> day of November, 1979.

Tomilea Allison

Tomilea Allison, President  
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 2<sup>ND</sup> day of November, 1979.

Nora Connors

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 7<sup>TH</sup> day of November.

Francis X. McCloskey

Francis X. McCloskey, Mayor  
City of Bloomington

SYNOPSIS

APPROPRIATION ORDINANCE 79-14

The City has been offered the Owl Sleep Center at 340 South Walnut in exchange for the present Older American Center plus \$75,000. This ordinance appropriates \$70,000 from the Cumulative Capital Fund for part of the purchase price, plus \$25,000 from the Federal Revenue Sharing Parks and Recreation Fund for repairs to the roof and to pay the balance of the purchase price. The Sleep Center will house the City's program for senior citizens.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 79-14 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure  Emergency \_\_\_\_\_  
 Unforeseen Need \_\_\_\_\_ Other \_\_\_\_\_

Funds Affected by Request:

Fund(s) Affected	Cumulative Capital	Federal Revenue Sharing
Fund Balance as of January 1	\$ 250,766.47	\$ 238,010.99
Revenue to Date	192,067.14	701,452.79
Revenue Expected for Rest of Year	131,223.88	(Transit subsidy-undetermined)
Appropriations to Date	503,356.00	832,329.53
Unappropriated Balance	70,310.49	107,134.25
Effect of Proposed Legislation (+/-)	- 70,000.00	- 25,000.00
Projected Balance	\$ 310.49	\$ 82,134.25

Signature of Controller Patricia A. Shon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

*although any new building brings new expenses, many of them unpredictable, we believe that to be encountered with this building will be minimal.*

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Mayor's Office  
 By Patricia A. Shon Date 10/5/79

I HEREBY MOVE THAT \_\_\_\_\_ ORDINANCE  APPROPRIATION

ORDINANCE # 79- 1A, ENTITLED Funds from CC  
& FRS - Parks & Rec. re: Purchase of  
New OAC Building & Repairs to OAC

BE INTRODUCED AND READ FOR FOR FIRST READING BY TITLE  
ONLY AT THE COUNCIL MEETING HELD ON Oct. 18, 1979.

John F. Richardson  
(Signature)