

APPROPRIATION ORDINANCE 79- 16

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE GENERAL, LOCAL ROAD AND STREET SPECIAL DISTRIBUTION AND THE MOTOR VEHICLE HIGHWAY FUNDS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore,

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same:

<u>GENERAL FUND</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>Police Department</u>		
#21 Communication & Transportation	\$ 150.00	\$ 150.00
#32 Garage & Motor Supplies	3,961.58	3,961.58
#36 Office Supplies	450.00	450.00
#37 Other Supplies	500.00	500.00
Total	\$ 5,061.58	\$ 5,061.58
<u>LOCAL ROAD AND STREET-SPECIAL DISTRIBUTION</u>		
Southeast Extension - Location and E.I.S.	\$ 95,400.00	\$95,400.00
Total	\$ 95,400.00	\$95,400.00
<u>MOTOR VEHICLE HIGHWAY FUND</u>		
#42 Street, Alley & Sewer Materials	\$ 40,000.00	\$40,000
Total	\$ 40,000.00	\$50,000

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 15th day of NOVEMBER, 1979.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 16th day of NOVEMBER 1979.

Nora Connors

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 20th day of NOVEMBER 1979.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

Appropriation Ordinance 79-16

This ordinance appropriates funds for three separate purposes: (1) the Police Department wants to appropriate the receipts from the sale of police vehicles in August to several nearly depleted line items; (2) is the appropriation of federal and local shares of the environmental impact and location study for the new arterial route in the southeast quadrant of the City; and (3) the Street Department wants to appropriate more of the "extra" money granted by the legislature this year, and requests \$40,000 for stockpiling salt before snow begins.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 79-16 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program <input checked="" type="checkbox"/>	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Local	ANS	Special Dist.	
Fund Balance as of January 1	\$	632,341.51		\$
Revenue to Date		113,780.64		
Revenue Expected for Rest of Year		189,355.53		
Appropriations to Date		909,581.78		
Unappropriated Balance		25,895.90		
Effect of Proposed Legislation (+/-)	-	95,400	+ 71,550	
Projected Balance	\$	2,045.90		\$

Signature of Controller Patricia A. Shore

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

The City's share of this project can be handled by the interest earned on this fund this year - \$57,643.17.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____
 By YAW Date _____

FISCAL IMPACT STATEMENT

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Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program <input checked="" type="checkbox"/>	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	General	MVH
Fund Balance as of January 1	\$ 1,272,883.73	\$ 112,752.44
Revenue to Date	2,483,605.70	571,704.96
Revenue Expected for Rest of Year	1,809,692.30	110,618.54
Appropriations to Date	5,265,171.93	755,075.94
Unappropriated Balance	301,009.80	40,000.00
Effect of Proposed Legislation (+/-)	- 5,061.58	- 40,000.00
Projected Balance	\$ 295,948.22	\$ - 0 -

Signature of Controller Jatricia A. Sloan

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

The General Fund appropriation simply uses unanticipated revenue.

The MVH appropriation was the remainder of the originally unanticipated, "extra" revenue granted by the legislature this year.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Police Dept., Ps Works, Motor Veh. High Way Funds
 By JAS Date _____

I HEREBY MOVE THAT _____ ORDINANCE APPROPRIATION

ORDINANCE # 79- 16, ENTITLED Funds from GF to
P.D., from SP&A Fund and Special Street
to SE Extension Study, from M.H. for Materials

BE INTRODUCED AND READ FOR FOR FIRST READING BY TITLE

ONLY AT THE COUNCIL MEETING HELD ON Nov. 1, 1979

Floyd W. DeCott

(Signature)