

ORDINANCE OF TAX LEVIES

An Ordinance Levying Taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expense for the fiscal year ending December 31, 1979.

Be it Ordained by the Common Council of City of Bloomington,
(Name of City)

Monroe County, Indiana, That:

There shall be levied upon each One Hundred Dollars of the Assessed Valuation of Taxable Property of the above named city for the fiscal year 1979, to be collected in the year 1979, the following:

For GENERAL FUND, the sum of 2.956 cents on each one hundred dollars of Taxable Property and _____ dollars on each Taxable Poll.

For STREET FUND, the sum of _____ cents on each one hundred dollars of Taxable Property.

For BOND AND INTEREST REDEMPTION FUND, the sum of .021 cents on each one hundred dollars of Taxable Property.

For Parks and Recreation FUND, the sum of .473 cents on each one hundred dollars of Taxable Property.

For Park District Bond FUND, the sum of .083 cents on each one hundred dollars of Taxable Property.

For Rosehill Cemetery FUND, the sum of .030 cents on each one hundred dollars of Taxable Property.

For Fire Pension FUND, the sum of .135 cents on each one hundred dollars of Taxable Property.

For Police Pension FUND, the sum of .149 cents on each one hundred dollars of Taxable Property.

For _____ FUND, the sum of _____ cents on each one hundred dollars of Taxable Property.

Passed by the Common Council this 28th day of August, 1978.

Wynne M. Hill
David E. King
Raymond W. Deard
Cecil J. Howell
Raymond W. Deard
Members of Common Council

Janilea Allison
Jack Morrison
Raymond W. Deard
John F. Richardson
Members of Common Council

This Ordinance approved and signed by me this 31 day of August, 1978.

Attest Janilea A. Shaw
City Controller or Clerk-Treasurer

Francis V. McCluskey
Mayor

CERTIFICATE OF TAX LEVIES

TO THE AUDITOR OF MONROE COUNTY, INDIANA:

The undersigned hereby certifies that the Common Council of the Civil City of BLOOMINGTON, MONROE County, Indiana, has in accordance with laws pertaining thereto, determined the necessary rates of tax levy and poll tax levy for the several funds of said Civil City, and has ordered and assessed upon each one hundred dollars of assessed valuation of taxable property and each taxable poll in such civil corporation, for the year 1978 to be collected in the year 1979, the following:

For General Fund, the sum of 2.956 cents on each one hundred dollars of taxable property, and _____ dollars on each taxable poll.

For Street Fund, the sum of _____ cents on each one hundred dollars of taxable property.

For Bond Fund, the sum of .021 cents on each one hundred dollars of taxable property.

For Parks and Recreation Fund, the sum of .473 cents on each one hundred dollars of taxable property.

For Park District Bond Fund, the sum of .083 cents on each one hundred dollars of taxable property.

For Rosehill Cemetery Fund, the sum of .030 cents on each one hundred dollars of taxable property.

For Fire Pension Fund, the sum of .135 cents on each one hundred dollars of taxable property.

For Police Pension Fund, the sum of .149 cents on each one hundred dollars of taxable property.

For _____ Fund, the sum of _____ cents on each one hundred dollars of taxable property.

Total of all levies 3.847 cents on each one hundred dollars of taxable property, and _____ dollars on each taxable poll.

Witness my hand and seal this 29th day of August, 1978.

Patricia A. Whors Controller
City Controller, Clerk or Clerk-Treasurer

ANIMAL CONTROL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 79.

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Director	-	-	-	12,520	
112	Shelter Supervisor	-	-	-	9,464	
113	Kennel Worker	-	-	-	8,424	
114	Humane Officers (3)	-	-	-	27,456	
115		-	-	-		
116		-	-	-		57,864
12 Salaries and Wages, Temporary						
121	Part-time Kennel Worker	-	-	-	5,897	
122		-	-	-		
123		-	-	-		5,897
13 Other Compensation						
131	Overtime	-	-	-	3,000	
132		-	-	-		
133		-	-	-		3,000
Total Services Personal						66,761
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage	-	-	-	50	
212	Postage	-	-	-	180	
213	Traveling Expenses	-	-	-	540	
214	Telephone and Telegraph	-	-	-	50	
215		-	-	-		820
22 Heat, Light, Power, Sewage and Water						
221	Electric Current	-	-	-	1,800	
222	Gas	-	-	-	4,200	
223	Heat	-	-	-		
224	Water	-	-	-	480	
225	Sewage	-	-	-		6,480
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies	-	-	-		
242	Publication of Legal Notices	-	-	-		
243		-	-	-		
25 Repairs						
251	Buildings and Structures	-	-	-	500	
252	Equipment	-	-	-	1,000	1,500
26 Other Contractual Services						
261	Refunds on Spay and Neuter Certificates	-	-	-	6,000	
262	Exterminator Service	-	-	-	350	
263	Work Study	-	-	-	1,650	
264	Page Boy Service	-	-	-	300	8,800
265	Computer Rental	-	-	-	500	
Total Services Contractual						17,600
3 SUPPLIES						
31 Fuel and Ice						
311	Coal	-	-	-		
312	Fuel Oil	-	-	-		
313	Bottled Gas	-	-	-		
314	Ice	-	-	-		
32 Garage and Motor						
321	Gasoline	-	-	-		
322	Oil	-	-	-		
323	Tires and Tubes	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	3,500	3,500
33 Institutional and Medical						
331	Household, Laundry and Cleaning	-	-	-		
332	Medical Surgical and Dental	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	9,600	
34		-	-	-		9,600
35		-	-	-		
36 Office Supplies						
361	Official Records	-	-	-		
362	Stationery and Printing	-	-	-		
363	Other Office Supplies	-	-	-	750	750
37 Other Supplies						
						1,150
Total Supplies						15,000

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL FUND Fund of said city or town, the following:

Animal Control Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ 66,761
Services Contractual.....	17,600
Supplies.....	15,000
Materials.....	750
Current Charges.....	8,000
Current Obligations.....	
Properties.....	7,200
Debt Payment.....	
Total.....	\$ 115,311

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 57,864
12 Salaries and Wages, Temporary.....	5,897
13 Other Compensation.....	3,000
Total Appropriation for Services Personal.....	\$ 66,761
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 820
22 Heat, Light, Power, Sewage and Water.....	6,480
23 Instruction.....	
24 Printing and Advertising.....	
25 Repairs.....	1,500
26 Other Contractual Services.....	8,800
Total Appropriation for Services Contractual.....	\$ 17,600
3 SUPPLIES	
31 Fuel and Ice.....	\$
32 Garage and Motor.....	3,500
33 Institutional and Medical.....	9,600
34.....	
35.....	
36 Office Supplies.....	750
37 Other Supplies.....	1,150
Total Appropriation for Supplies.....	\$ 15,000

CITY CLERK

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
 Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	City Clerk	-	-	-	-	11,000	
112	Deputy Clerk	-	-	-	-	10,846	
113	Deputy Clerk	-	-	-	-	8,487	
114		-	-	-	-		
115		-	-	-	-		
116		-	-	-	-		30,333
12 Salaries and Wages, Temporary							
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							30,333
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-	850	
213	Traveling Expenses	-	-	-	-	500	
214	Telephone and Telegraph	-	-	-	-	150	
215		-	-	-	-		1,500
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-		
243		-	-	-	-		
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-	45	45
26 Other Contractual Services							
261		-	-	-	-		
262		-	-	-	-		
263		-	-	-	-		
264		-	-	-	-		
Total Services Contractual							1,545
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-	454	
362	Stationery and Printing	-	-	-	-	303	
363	Other Office Supplies	-	-	-	-	725	1,482
37 Other Supplies							
Total Supplies							1,482

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

City Clerk's _____ Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ <u>30,333</u>
Services Contractual	<u>1,545</u>
Supplies	<u>1,482</u>
Materials	<u>135</u>
Current Charges	<u>150</u>
Current Obligations	<u>150</u>
Properties	<u>150</u>
Debt Payment	<u>150</u>
Total	\$ <u>33,645</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>30,333</u>
12 Salaries and Wages, Temporary	<u> </u>
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	\$ <u>30,333</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u>1,500</u>
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u> </u>
25 Repairs	<u>45</u>
26 Other Contractual Services	<u> </u>
Total Appropriation for Services Contractual	\$ <u>1,545</u>
3 SUPPLIES	
31 Fuel and Ice	\$ <u> </u>
32 Garage and Motor	<u> </u>
33 Institutional and Medical	<u> </u>
34	<u> </u>
35	<u> </u>
36 Office Supplies	<u>1,482</u>
37 Other Supplies	<u> </u>
Total Appropriation for Supplies	\$ <u>1,482</u>

CITY COURT

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	City Judge	-	-	-	-	14,500	
112		-	-	-	-		
113		-	-	-	-		
114		-	-	-	-		
115		-	-	-	-		
116		-	-	-	-		14,500
12 Salaries and Wages, Temporary							
121	Part-time Law Clerk	-	-	-	-	500	
122	Special Judges	-	-	-	-	750	
123		-	-	-	-		1,250
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							15,750
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-	850	
213	Traveling Expenses	-	-	-	-		
214	Telephone and Telegraph	-	-	-	-	150	
215		-	-	-	-		1,000
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-		
243		-	-	-	-		
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-		
26 Other Contractual Services							
261	Probation Officer	-	-	-	-	400	
262		-	-	-	-		
263		-	-	-	-		
264		-	-	-	-		400
Total Services Contractual							1,400
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-	274	
362	Stationery and Printing	-	-	-	-	882	
363	Other Office Supplies	-	-	-	-	274	
37	Other Supplies	-	-	-	-		1,430
Total Supplies							1,430

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>City Court</u> _____	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ 15,750
Services Contractual		1,400
Supplies		1,430
Materials		_____
Current Charges		_____
Current Obligations		_____
Properties		_____
Debt Payment		_____
Total		\$ 18,580

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 14,500
12 Salaries and Wages, Temporary	1,250
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 15,750
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 1,000
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	400
Total Appropriation for Services Contractual	\$ 1,400
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	1,430
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 1,430

PARKING METER - POLICE

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Traffikettes	-	-	-	-	40,852	
112	Clerk Typist II (1)	-	-	-	-	8,425	
113	Meter Serviceman	-	-	-	-	9,256	
114		-	-	-	-		
115		-	-	-	-		
116		-	-	-	-		58,533
12 Salaries and Wages, Temporary							
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							58,533
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-	575	
212	Postage	-	-	-	-		
213	Traveling Expenses	-	-	-	-		
214	Telephone and Telegraph	-	-	-	-		
215		-	-	-	-		575
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-		
243		-	-	-	-		
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-		
26 Other Contractual Services							
261		-	-	-	-		
262		-	-	-	-		
263		-	-	-	-		
264		-	-	-	-		
Total Services Contractual							575
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-	4,000	4,000
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-		
362	Stationery and Printing	-	-	-	-		
363	Other Office Supplies	-	-	-	-	578	578
37 Other Supplies							
							2,427
Total Supplies							7,005

CONTROLLER'S OFFICE

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 1

19 78

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

		Items	Total
1 SERVICES PERSONAL			
11	Salaries and Wages, Regular		
111	Controller	18,020	
112	Deputy Controller-Grantsperson	12,940	
113	Deputy Controller-Investment Officer	14,320	
114	Account Clerk I	8,008	
115	Account Clerk II	8,424	
116	Account Clerk III	9,215	82,927
12	Salaries and Wages, Temporary Computer Use Analyst	12,000	
121			
122			
123			
13	Other Compensation		
131			
132			
133			
Total Services Personal			82,927
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage	265	
213	Traveling Expenses	645	
214	Telephone and Telegraph	278	
215			1,188
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25	Repairs		
251	Buildings and Structures		
252	Equipment	100	100
26	Other Contractual Services		
261	Burroughs Service Contracts	1,665	
262	Programming Burroughs Machine	400	
263	Room Rental	240	
264	Wrubel	500	4,197
	Work Study	192	
	Total Services Contractual Rental of Key Punch Machine	1,200	5,485
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		4,256
37	Other Supplies		620
Total Supplies			4,876

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Controller's Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 82,927
Services Contractual	5,485
Supplies	4,876
Materials	_____
Current Charges	6,663
Current Obligations	_____
Properties	300
Debt Payment	_____
Total	\$ 100,251

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 82,927
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 82,927
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 1,188
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	100
26 Other Contractual Services	4,197
Total Appropriation for Services Contractual	\$ 5,485
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	4,256
37 Other Supplies	620
Total Appropriation for Supplies	\$ 4,876

COMMON COUNCIL

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19 78

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Administrator	-	-	-	15,820	
112	Council Members (9)	-	-	-	31,500	
113		-	-	-		
114		-	-	-		
115		-	-	-		
116		-	-	-		47,320
12 Salaries and Wages, Temporary						
121		-	-	-		
122		-	-	-		
123		-	-	-		
13 Other Compensation						
131		-	-	-		
132		-	-	-		
133		-	-	-		
Total Services Personal						47,320
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage	-	-	-		
212	Postage	-	-	-	300	
213	Traveling Expenses	-	-	-	470	
214	Telephone and Telegraph	-	-	-	200	
215		-	-	-		970
22 Heat, Light, Power, Sewage and Water						
221	Electric Current	-	-	-		
222	Gas	-	-	-		
223	Heat	-	-	-		
224	Water	-	-	-		
225	Sewage	-	-	-		
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies	-	-	-		
242	Publication of Legal Notices	-	-	-		
243		-	-	-		
25 Repairs						
251	Buildings and Structures	-	-	-		
252	Equipment	-	-	-	30	30
26 Other Contractual Services						
261	Work Study	-	-	-	400	
262		-	-	-		
263		-	-	-		
264		-	-	-		400
Total Services Contractual						1,400
3 SUPPLIES						
31 Fuel and Ice						
311	Coal	-	-	-		
312	Fuel Oil	-	-	-		
313	Bottled Gas	-	-	-		
314	Ice	-	-	-		
32 Garage and Motor						
321	Gasoline	-	-	-		
322	Oil	-	-	-		
323	Tires and Tubes	-	-	-		
324	Other Garage and Motor Supplies	-	-	-		
33 Institutional and Medical						
331	Household, Laundry and Cleaning	-	-	-		
332	Medical Surgical and Dental	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-		
34		-	-	-		
35		-	-	-		
36 Office Supplies						
361	Official Records	-	-	-		
362	Stationery and Printing	-	-	-		
363	Other Office Supplies	-	-	-	550	550
37 Other Supplies						
						250
Total Supplies						800

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Common Council Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 47,320
Services Contractual	1,400
Supplies	800
Materials	_____
Current Charges	120
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 49,640

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 47,320
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 47,320
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 970
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	30
26 Other Contractual Services	400
Total Appropriation for Services Contractual	\$ 1,400
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	550
37 Other Supplies	250
Total Appropriation for Supplies	\$ 800

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Engineering</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ 135,050
Services Contractual	11,420
Supplies	3,450
Materials	50
Current Charges	100
Current Obligations	
Properties	1,250
Debt Payment	
Total	\$ 151,320

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 135,050
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 135,050
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 6,925
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	835
25 Repairs	1,300
26 Other Contractual Services	2,360
Total Appropriation for Services Contractual	\$ 11,420
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	1,050
33 Institutional and Medical	
34	
35	
36 Office Supplies	1,400
37 Other Supplies	1,000
Total Appropriation for Supplies	\$ 3,450

ENGINEERING

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 1

19 78

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	City Engineer	-	-	-	19,820	
112	Asst. City Engineer	-	-	-	16,320	
113	Project Engineer	-	-	-	13,575	
114	Electrical Inspector	-	-	-	10,843	
115	Plumbing Inspector	-	-	-	11,016	
116	Building Inspector	-	-	-	10,076	135,050
12 Salaries and Wages, Temporary						
121	Engineering Technician	-	-	-	10,076	
121	Housing Code Enforcement Off.	-	-	-	12,200	
122	Housing Code Inspector (2)	-	-	-	19,320	
123	Clerk Typist II	-	-	-	8,008	
13 Other Compensation						
131	Clerk Typist I-PT	-	-	-	3,796	
132		-	-	-		
133		-	-	-		
Total Services Personal						135,050
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage	-	-	-		
212	Postage	-	-	-	700	
213	Traveling Expenses	-	-	-	5,745	
214	Telephone and Telegraph	-	-	-	480	
215		-	-	-		6,925
22 Heat, Light, Power, Sewage and Water						
221	Electric Current	-	-	-		
222	Gas	-	-	-		
223	Heat	-	-	-		
224	Water	-	-	-		
225	Sewage	-	-	-		
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies	-	-	-		
242	Publication of Legal Notices	-	-	-	660	
243	Blue Printing	-	-	-	175	835
25 Repairs						
251	Buildings and Structures	-	-	-		
252	Equipment	-	-	-	1,300	1,300
26 Other Contractual Services						
261	Electrical Board	-	-	-	100	
262	Work Study	-	-	-	1,960	
263	Electrical Exams	-	-	-	300	
264		-	-	-		2,360
Total Services Contractual						11,420
3 SUPPLIES						
31 Fuel and Ice						
311	Coal	-	-	-		
312	Fuel Oil	-	-	-		
313	Bottled Gas	-	-	-		
314	Ice	-	-	-		
32 Garage and Motor						
321	Gasoline	-	-	-		
322	Oil	-	-	-		
323	Tires and Tubes	-	-	-		
324	Other Garage and Motor Supplies	-	-	-		1,050
33 Institutional and Medical						
331	Household, Laundry and Cleaning	-	-	-		
332	Medical Surgical and Dental	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-		
34		-	-	-		
35		-	-	-		
36 Office Supplies						
361	Official Records	-	-	-		
362	Stationery and Printing	-	-	-	750	
363	Other Office Supplies	-	-	-	650	1,400
37 Other Supplies						
		-	-	-		1,000
Total Supplies						3,450

ENVIRONMENTAL COMMISSION

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 1

19 78

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

										Items	Total	
1 SERVICES PERSONAL												
11 Salaries and Wages, Regular												
111												
112												
113												
114												
115												
116												
12 Salaries and Wages, Temporary												
121												
122												
123												
13 Other Compensation												
131												
132												
133												
Total Services Personal												
2 SERVICES CONTRACTUAL												
21 Communication and Transportation												
211	Freight, Express and Drayage											
212	Postage								345			
213	Traveling Expenses											
214	Telephone and Telegraph								50			
215											395	
22 Heat, Light, Power, Sewage and Water												
221	Electric Current											
222	Gas											
223	Heat											
224	Water											
225	Sewage											
23 Instruction												
24 Printing and Advertising												
241	Printing, Other Than Office Supplies											
242	Publication of Legal Notices											
243												
25 Repairs												
251	Buildings and Structures											
252	Equipment											
26 Other Contractual Services												
261	Professional Services								100			
262												
263												
264											100	
Total Services Contractual												495
3 SUPPLIES												
31 Fuel and Ice												
311	Coal											
312	Fuel Oil											
313	Bottled Gas											
314	Ice											
32 Garage and Motor												
321	Gasoline											
322	Oil											
323	Tires and Tubes											
324	Other Garage and Motor Supplies											
33 Institutional and Medical												
331	Household, Laundry and Cleaning											
332	Medical Surgical and Dental											
333	Other Institutional and Medical Supplies											
34												
35												
36 Office Supplies												
361	Official Records											
362	Stationery and Printing											
363	Other Office Supplies										150	
37 Other Supplies												
											50	
Total Supplies												200

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Environmental Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	495
Supplies	200
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 695

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 395
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	100
Total Appropriation for Services Contractual	\$ 495
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	150
37 Other Supplies	50
Total Appropriation for Supplies	\$ 200

FIRE DEPARTMENT

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

				Items	Total
1 SERVICES PERSONAL					
11 Salaries and Wages, Regular					
111	84 Firemen	-	-	991,042	
112	Professional Pay	-	-	40,500	
113	Longevity Pay	-	-	34,364	
114	Unscheduled Duty Pay	-	-	7,000	
115	Holiday Pay	-	-	11,830	
116	Account Clerk II	-	-	8,424	1,093,160
12 Salaries and Wages, Temporary					
121		-	-		
122		-	-		
123		-	-		
13 Other Compensation					
131		-	-		
132		-	-		
133		-	-		
Total Services Personal					1,093,160
2 SERVICES CONTRACTUAL					
21 Communication and Transportation					
211	Freight, Express and Drayage	-	-		
212	Postage	-	-	315	
213	Traveling Expenses	-	-	1,000	
214	Telephone and Telegraph	-	-	1,650	
215		-	-		2,965
22 Heat, Light, Power, Sewage and Water					
221	Electric Current	-	-		
222	Gas	-	-		
223	Heat	-	-		
224	Water	-	-		
225	Sewage	-	-		
23 Instruction					
					10,400
24 Printing and Advertising					
241	Printing, Other Than Office Supplies	-	-	150	
242	Publication of Legal Notices	-	-		
243		-	-		150
25 Repairs					
251	Buildings and Structures	-	-		
252	Equipment	-	-	9,500	9,500
26 Other Contractual Services					
261	Communication Contract	-	-	3,120	
262	Pest Control	-	-	288	
263		-	-		
264		-	-		3,408
Total Services Contractual					26,423
3 SUPPLIES					
31 Fuel and Ice					
311	Coal	-	-		
312	Fuel Oil	-	-		
313	Bottled Gas	-	-		
314	Ice	-	-		
32 Garage and Motor					
321	Gasoline	-	-	11,700	
322	Oil	-	-	550	
323	Tires and Tubes	-	-	1,000	
324	Other Garage and Motor Supplies	-	-	1,400	14,650
33 Institutional and Medical					
331	Household, Laundry and Cleaning	-	-	5,000	
332	Medical Surgical and Dental	-	-	6,000	
333	Other Institutional and Medical Supplies	-	-		11,000
34		-	-		
35		-	-		
36 Office Supplies					
361	Official Records	-	-		
362	Stationery and Printing	-	-	250	
363	Other Office Supplies	-	-	250	500
37 Other Supplies					
					3,600
Total Supplies					29,750

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

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Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Fire	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ 1,093,160
Services Contractual		26,423
Supplies		29,750
Materials		6,000
Current Charges		54,800
Current Obligations		10,000
Properties		10,000
Debt Payment		10,000
Total		\$ 1,220,133

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 1,093,160
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 1,093,160
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 2,965
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	10,400
24 Printing and Advertising	150
25 Repairs	9,500
26 Other Contractual Services	3,408
Total Appropriation for Services Contractual	\$ 26,423
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	14,650
33 Institutional and Medical	11,000
34 _____	_____
35 _____	_____
36 Office Supplies	500
37 Other Supplies	3,600
Total Appropriation for Supplies	\$ 29,750

HUMAN RESOURCES

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1 19 78

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Director	-	-	-	16,500	
112	Program Coordinator	-	-	-	12,000	
113	Youth Planner	-	-	-	9,660	
114	Human Rights Director/Attorney	-	-	-	14,000	
115	Secretary I (Human Rights)	-	-	-	8,632	
116	Secretary II	-	-	-	8,424	79,292
12 Salaries and Wages, Temporary EEO Officer						
121	SPEDY Supervisor	-	-	-	10,076	
122		-	-	-	1,605	
123		-	-	-		1,605
13 Other Compensation						
131		-	-	-		
132		-	-	-		
133		-	-	-		
Total Services Personal						80,897
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage	-	-	-		
212	Postage	-	-	-	2,221	
213	Traveling Expenses	-	-	-	1,085	
214	Telephone and Telegraph	-	-	-	739	
215		-	-	-		4,045
22 Heat, Light, Power, Sewage and Water						
221	Electric Current	-	-	-		
222	Gas	-	-	-		
223	Heat	-	-	-		
224	Water	-	-	-		
225	Sewage	-	-	-		
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies	-	-	-	3,510	
242	Publication of Legal Notices	-	-	-		
243		-	-	-		3,510
25 Repairs						
251	Buildings and Structures	-	-	-		
252	Equipment	-	-	-	850	850
26 Other Contractual Services						
261	Work Study	-	-	-	3,030	
262	Interns	-	-	-	3,600	
263	Consultants & Workshops	-	-	-	790	
264	HR Public Hearings	-	-	-	250	10,370
265	Expertise	-	-	-	200	
266	Total Services Contractual Grant Development	-	-	-	2,500	18,775
3 SUPPLIES						
31 Fuel and Ice						
311	Coal	-	-	-		
312	Fuel Oil	-	-	-		
313	Bottled Gas	-	-	-		
314	Ice	-	-	-		
32 Garage and Motor						
321	Gasoline	-	-	-		
322	Oil	-	-	-		
323	Tires and Tubes	-	-	-		
324	Other Garage and Motor Supplies	-	-	-		700
33 Institutional and Medical						
331	Household, Laundry and Cleaning	-	-	-		
332	Medical Surgical and Dental	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-		
34		-	-	-		
35		-	-	-		
36 Office Supplies						
361	Official Records	-	-	-		
362	Stationery and Printing	-	-	-		
363	Other Office Supplies	-	-	-		1,550
37 Other Supplies						
						540
Total Supplies						2,790

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Human Resources Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 80,897
Services Contractual	18,775
Supplies	2,790
Materials	400
Current Charges	4,960
Current Obligations	4,400
Properties	4,400
Debt Payment	4,400
Total	<u>\$ 112,222</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 80,897
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	<u>\$ 80,897</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 4,045
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	3,510
25 Repairs	850
26 Other Contractual Services	10,370
Total Appropriation for Services Contractual	<u>\$ 18,775</u>
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	700
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	1,550
37 Other Supplies	540
Total Appropriation for Supplies	<u>\$ 2,790</u>

LEGAL

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 1

1978

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19

						Items	Total	
1 SERVICES PERSONAL								
11 Salaries and Wages, Regular								
111	City Attorney	-	-	-	-	18,120		
112	Deputy City Attorney	-	-	-	-	16,000		
113	Deputy City Attorney - PT	-	-	-	-	6,500		
114	Secretary III	-	-	-	-	8,632		
115	Secretary I - PT	-	-	-	-	4,004		
116		-	-	-	-		53,256	
12 Salaries and Wages, Temporary								
121		-	-	-	-			
122		-	-	-	-			
123		-	-	-	-			
13 Other Compensation								
131		-	-	-	-			
132		-	-	-	-			
133		-	-	-	-			
Total Services Personal								53,256
2 SERVICES CONTRACTUAL								
21 Communication and Transportation								
211	Freight, Express and Drayage	-	-	-	-			
212	Postage	-	-	-	-	2,760		
213	Traveling Expenses	-	-	-	-	160		
214	Telephone and Telegraph	-	-	-	-	100		
215		-	-	-	-		3,020	
22 Heat, Light, Power, Sewage and Water								
221	Electric Current	-	-	-	-			
222	Gas	-	-	-	-			
223	Heat	-	-	-	-			
224	Water	-	-	-	-			
225	Sewage	-	-	-	-			
23 Instruction								
24 Printing and Advertising								
241	Printing, Other Than Office Supplies	-	-	-	-			
242	Publication of Legal Notices	-	-	-	-			
243		-	-	-	-			
25 Repairs								
251	Buildings and Structures	-	-	-	-			
252	Equipment	-	-	-	-			
26 Other Contractual Services								
261	Work Study	-	-	-	-	2,000		
262	Special Services	-	-	-	-	500		
263	Negotiator	-	-	-	-	9,000		
264		-	-	-	-		11,500	
Total Services Contractual								14,520
3 SUPPLIES								
31 Fuel and Ice								
311	Coal	-	-	-	-			
312	Fuel Oil	-	-	-	-			
313	Bottled Gas	-	-	-	-			
314	Ice	-	-	-	-			
32 Garage and Motor								
321	Gasoline	-	-	-	-			
322	Oil	-	-	-	-			
323	Tires and Tubes	-	-	-	-			
324	Other Garage and Motor Supplies	-	-	-	-			
33 Institutional and Medical								
331	Household, Laundry and Cleaning	-	-	-	-			
332	Medical Surgical and Dental	-	-	-	-			
333	Other Institutional and Medical Supplies	-	-	-	-			
34		-	-	-	-			
35		-	-	-	-			
36 Office Supplies								
361	Official Records	-	-	-	-			
362	Stationery and Printing	-	-	-	-			
363	Other Office Supplies	-	-	-	-	400	400	
37	Other Supplies	-	-	-	-		2,797	
Total Supplies								3,197

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Legal Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 53,256
Services Contractual	14,520
Supplies	3,197
Materials	
Current Charges	218
Current Obligations	
Properties	900
Debt Payment	
Total	\$ 72,091

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 53,256
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 53,256
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 3,020
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	
26 Other Contractual Services	11,500
Total Appropriation for Services Contractual	\$ 14,520
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	400
37 Other Supplies	2,797
Total Appropriation for Supplies	\$ 3,197

MAYOR'S
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Mayor	24,000	
112	Mayor's Administrative Assistant	15,500	
113	Staff Assistant/Office Manager	10,620	
114	Secretary III	8,632	
115			
116			58,752
12 Salaries and Wages, Temporary			
121			
122			
123			
13 Other Compensation			
131			
132			
133			
Total Services Personal			58,752
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage	345	
213	Traveling Expenses	500	
214	Telephone and Telegraph	540	
215	Promotion of Business	5,000	6,385
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies	300	
242	Publication of Legal Notices		
243			300
25 Repairs			
251	Buildings and Structures		
252	Equipment		
26 Other Contractual Services			
261	Work Study	600	
262			
263			
264			600
Total Services Contractual			7,285
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies	608	608
37 Other Supplies			
Total Supplies			608

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Mayor's Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 58,752
Services Contractual	7,285
Supplies	608
Materials	436
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 67,081

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 58,752
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 58,752
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 6,385
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	300
25 Repairs	_____
26 Other Contractual Services	600
Total Appropriation for Services Contractual	\$ 7,285
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	608
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 608

PERSONNEL

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 1, 1978

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Director	-	-	-	16,500	
112	Personnel Analyst	-	-	-	12,000	
113	Secretary III	-	-	-	8,632	
114		-	-	-		
115		-	-	-		
116		-	-	-		37,132
12 Salaries and Wages, Temporary						
121		-	-	-		
122		-	-	-		
123		-	-	-		
13 Other Compensation						
131		-	-	-		
132		-	-	-		
133		-	-	-		
Total Services Personal						37,132
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage	-	-	-		
212	Postage	-	-	-	480	
213	Traveling Expenses	-	-	-	135	
214	Telephone and Telegraph	-	-	-	475	
215		-	-	-		1,090
22 Heat, Light, Power, Sewage and Water						
221	Electric Current	-	-	-		
222	Gas	-	-	-		
223	Heat	-	-	-		
224	Water	-	-	-		
225	Sewage	-	-	-		
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies	-	-	-		
242	Publication of Legal Notices	-	-	-	1,355	
243		-	-	-		1,355
25 Repairs						
251	Buildings and Structures	-	-	-		
252	Equipment	-	-	-		
26 Other Contractual Services						
261	Work Study	-	-	-	390	
262	Arbitration Costs	-	-	-	1,500	
263	Computer Use	-	-	-	899	
264		-	-	-		2,789
Total Services Contractual						5,234
3 SUPPLIES						
31 Fuel and Ice						
311	Coal	-	-	-		
312	Fuel Oil	-	-	-		
313	Bottled Gas	-	-	-		
314	Ice	-	-	-		
32 Garage and Motor						
321	Gasoline	-	-	-		
322	Oil	-	-	-		
323	Tires and Tubes	-	-	-		
324	Other Garage and Motor Supplies	-	-	-		
33 Institutional and Medical						
331	Household, Laundry and Cleaning	-	-	-		
332	Medical Surgical and Dental	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-		
34		-	-	-		
35		-	-	-		
36 Office Supplies						
361	Official Records	-	-	-		
362	Stationery and Printing	-	-	-		
363	Other Office Supplies	-	-	-		400
37 Other Supplies						30
Total Supplies						430

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Personnel</u> _____ Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ 37,132
Services Contractual	5,234
Supplies	<u>430</u>
Materials	_____
Current Charges	800
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ <u>43,596</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 37,132
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 37,132
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 1,090
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	1,355
25 Repairs	_____
26 Other Contractual Services	2,789
Total Appropriation for Services Contractual	\$ 5,234
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	400
37 Other Supplies	30
Total Appropriation for Supplies	\$ <u>430</u>

PLANNING

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 1, 1978

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978

1 SERVICES PERSONAL						Items	Total
11 Salaries and Wages, Regular							
111	Director	-	-	-	-	19,820	
112	Planner II (70%)	-	-	-	-	10,514	
113	Planner II	-	-	-	-	15,020	
114	Planner III	-	-	-	-	17,020	
115	Graphics Technician	-	-	-	-	9,868	
116	Secretary I - PT	-	-	-	-	4,004	84,670
12 Salaries and Wages, Temporary Secretary II						8,424	
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							84,670
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-	870	
213	Traveling Expenses	-	-	-	-	1,200	
214	Telephone and Telegraph	-	-	-	-	125	
215		-	-	-	-		2,195
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-	600	
242	Publication of Legal Notices	-	-	-	-	200	
243		-	-	-	-		800
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-	400	400
26 Other Contractual Services							
261	Work Study	-	-	-	-	1,331	
262	Consultant Services	-	-	-	-	3,000	
263		-	-	-	-		
264		-	-	-	-		4,331
Total Services Contractual							7,726
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-	600	600
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-		
362	Stationery and Printing	-	-	-	-		
363	Other Office Supplies	-	-	-	-	2,350	2,350
37 Other Supplies							
Total Supplies							2,950

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Planning</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal.....	\$ 84,670
Services Contractual.....	7,726
Supplies.....	2,950
Materials.....	_____
Current Charges.....	510
Current Obligations.....	_____
Properties.....	_____
Debt Payment.....	_____
Total.....	\$ 95,856

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 84,670
12 Salaries and Wages, Temporary.....	_____
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ 84,670
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 2,195
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	800
25 Repairs.....	400
26 Other Contractual Services.....	4,331
Total Appropriation for Services Contractual.....	\$ 7,726
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	600
33 Institutional and Medical.....	_____
34.....	_____
35.....	_____
36 Office Supplies.....	2,350
37 Other Supplies.....	_____
Total Appropriation for Supplies.....	\$ 2,950

POLICE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 64 Officers	812,100	
112 Civilian Holiday Pay	8,742	
113 Unscheduled Duty Pay	60,000	
114 Records Supervisor	8,861	
115 Secretary III (1)	9,506	
116 Clerk Typist II (7)	56,889	1,044,873
12 Salaries and Wages, Temporary Dispatchers (9)	79,623	
121 Shift Premium	9,152	
122		
123 School Crossing Guards	26,000	26,000
13 Other Compensation		
131		
132		
133		
Total Services Personal		1,070,873
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage	575	
213 Traveling Expenses	2,363	
214 Telephone and Telegraph	22,590	
215		25,528
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		8,000
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment	34,250	34,250
26 Other Contractual Services		
261 Radio Engineer	11,500	
262 Crime Control	2,500	
263		
264		14,000
Total Services Contractual		81,778
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline	53,228	
322 Oil	2,310	
323 Tires and Tubes	3,465	
324 Other Garage and Motor Supplies	2,310	61,313
33 Institutional and Medical		
331 Household, Laundry and Cleaning	100	
332 Medical Surgical and Dental	550	
333 Other Institutional and Medical Supplies		650
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies	2,957	2,957
37 Other Supplies		13,114
Total Supplies		78,034

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 79, and ending December 31, 19 79, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Police	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$1,070,873
Services Contractual		81,778
Supplies		78,034
Materials		4,465
Current Charges		46,100
Current Obligations		
Properties		116,091
Debt Payment		
Total		\$1,397,341

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 1,044,873
12 Salaries and Wages, Temporary	26,000
13 Other Compensation	
Total Appropriation for Services Personal	\$ 1,070,873
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 25,528
22 Heat, Light, Power, Sewage and Water	
23 Instruction	8,000
24 Printing and Advertising	
25 Repairs	34,250
26 Other Contractual Services	14,000
Total Appropriation for Services Contractual	\$ 81,778
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	61,313
33 Institutional and Medical	650
34	
35	
36 Office Supplies	2,957
37 Other Supplies	13,114
Total Appropriation for Supplies	\$ 78,034

BOARD OF PUBLIC SAFETY
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19 78

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Board Members (3)	-	-	-	-	1,200	
112	Secretary - PT	-	-	-	-	600	
113		-	-	-	-		
114		-	-	-	-		
115		-	-	-	-		
116		-	-	-	-		1,800
12 Salaries and Wages, Temporary							
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							1,800
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-	35	
213	Traveling Expenses	-	-	-	-		
214	Telephone and Telegraph	-	-	-	-		
215		-	-	-	-		35
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-	25	
243		-	-	-	-		25
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-		
26 Other Contractual Services							
261	Depositions	-	-	-	-	500	
262		-	-	-	-		
263		-	-	-	-		
264		-	-	-	-		500
Total Services Contractual							560
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-		
362	Stationery and Printing	-	-	-	-		
363	Other Office Supplies	-	-	-	-	25	25
37 Other Supplies							
Total Supplies							25

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Board of Public Safety Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ <u>1,800</u>
Services Contractual.....	<u>560</u>
Supplies.....	<u>25</u>
Materials.....	<u> </u>
Current Charges.....	<u> </u>
Current Obligations.....	<u>57,476</u>
Properties.....	<u> </u>
Debt Payment.....	<u> </u>
Total.....	\$ <u>59,861</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ <u>1,800</u>
12 Salaries and Wages, Temporary.....	<u> </u>
13 Other Compensation.....	<u> </u>
Total Appropriation for Services Personal.....	\$ <u>1,800</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ <u>35</u>
22 Heat, Light, Power, Sewage and Water.....	<u> </u>
23 Instruction.....	<u> </u>
24 Printing and Advertising.....	<u>25</u>
25 Repairs.....	<u> </u>
26 Other Contractual Services.....	<u>500</u>
Total Appropriation for Services Contractual.....	\$ <u>560</u>
3 SUPPLIES	
31 Fuel and Ice.....	\$ <u> </u>
32 Garage and Motor.....	<u> </u>
33 Institutional and Medical.....	<u> </u>
34.....	<u> </u>
35.....	<u> </u>
36 Office Supplies.....	<u> </u>
37 Other Supplies.....	<u>25</u>
Total Appropriation for Supplies.....	\$ <u>25</u>

BOARD OF PUBLIC WORKS
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Board Members (3)	4,500	
112	Coordinator of Public Works	20,000	
113	Administrative Assistant	13,720	
114	Secretary II	8,424	
115	Maintenance Supervisor	9,464	
116	Custodians (2)	16,016	72,124
12 Salaries and Wages, Temporary			
121	Special Employees	3,000	
122			
123			3,000
13 Other Compensation			
131			
132			
133			
Total Services Personal			75,124
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage	430	
213	Traveling Expenses	3,375	
214	Telephone and Telegraph	50,120	
215	Photo-copying	13,000	66,925
22 Heat, Light, Power, Sewage and Water			
221	Electric Current	38,000	
222	Gas	15,600	
223	Heat		
224	Water	6,500	
225	Sewage		60,100
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies	1,500	
242	Publication of Legal Notices	2,250	
243			3,750
25 Repairs			
251	Buildings and Structures	9,000	
252	Equipment	2,200	11,200
26 Other Contractual Services			
261	Street Lighting	300,000	
262	Hydrant Rental	151,533	
263	Special Services	13,075	
264	Landscaping	5,000	529,408
265	Payment Marking Demonstration	6,000	
Total Services Contractual			671,383
266 Municipal Election			
267 Demolition & Weeds			7,000
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33 Institutional and Medical			
331	Household, Laundry and Cleaning	2,800	
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			2,800
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies	5,900	5,900
37 Other Supplies			1,700
Total Supplies			10,400

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Board of Public Works Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 75,124
Services Contractual	671,383
Supplies	10,400
Materials	5,000
Current Charges	191,443
Current Obligations	170,160
Properties	7,000
Debt Payment	
Total	<u>\$1,130,510</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 72,124
12 Salaries and Wages, Temporary	3,000
13 Other Compensation	
Total Appropriation for Services Personal	<u>\$ 75,124</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 66,925
22 Heat, Light, Power, Sewage and Water	60,100
23 Instruction	
24 Printing and Advertising	3,750
25 Repairs	11,200
26 Other Contractual Services	529,408
Total Appropriation for Services Contractual	<u>\$ 671,383</u>
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	
33 Institutional and Medical	2,800
34	
35	
36 Office Supplies	5,900
37 Other Supplies	1,700
Total Appropriation for Supplies	<u>\$ 10,400</u>

REDEVELOPMENT - General
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Director				19,120	
112	Secretary II				8,487	
113						
114						
115						
116						27,607
12 Salaries and Wages, Temporary						
121						
122						
123						
13 Other Compensation						
131						
132						
133						
Total Services Personal						27,607
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage					
212	Postage					
213	Traveling Expenses					
214	Telephone and Telegraph					
215						
22 Heat, Light, Power, Sewage and Water						
221	Electric Current					
222	Gas					
223	Heat					
224	Water					
225	Sewage					
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies					
242	Publication of Legal Notices					
243						
25 Repairs						
251	Buildings and Structures					
252	Equipment					
26 Other Contractual Services						
261						
262						
263						
264						
Total Services Contractual						
3 SUPPLIES						
31 Fuel and Ice						
311	Coal					
312	Fuel Oil					
313	Bottled Gas					
314	Ice					
32 Garage and Motor						
321	Gasoline				400	
322	Oil					
323	Tires and Tubes					
324	Other Garage and Motor Supplies					400
33 Institutional and Medical						
331	Household, Laundry and Cleaning					
332	Medical Surgical and Dental					
333	Other Institutional and Medical Supplies					
34						
35						
36 Office Supplies						
361	Official Records					
362	Stationery and Printing					
363	Other Office Supplies					
37 Other Supplies						
Total Supplies						400

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Redevelopment Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ <u>27,607</u>
Services Contractual	<u> </u>
Supplies	<u>400</u>
Materials	<u> </u>
Current Charges	<u> </u>
Current Obligations	<u> </u>
Properties	<u> </u>
Debt Payment	<u> </u>
Total	\$ <u>28,007</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>27,607</u>
12 Salaries and Wages, Temporary	<u> </u>
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	\$ <u>27,607</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u> </u>
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u> </u>
25 Repairs	<u> </u>
26 Other Contractual Services	<u> </u>
Total Appropriation for Services Contractual	\$ <u> </u>
3 SUPPLIES	
31 Fuel and Ice	\$ <u> </u>
32 Garage and Motor	<u>400</u>
33 Institutional and Medical	<u> </u>
34	<u> </u>
35	<u> </u>
36 Office Supplies	<u> </u>
37 Other Supplies	<u> </u>
Total Appropriation for Supplies	\$ <u>400</u>

TELECOMMUNICATIONS

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
 Controller or Clerk-Treasurer

August 1, 19 78

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage				75		
213	Traveling Expenses						
214	Telephone and Telegraph				40		
215						115	
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261	Work Study				300		
262	Consultants				2,500		
263	Program Coordinator				7,000		
264	T.V. Access				8,950	18,750	
Total Services Contractual							18,865
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies				108	108	
37 Other Supplies							
Total Supplies							108

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Telecommunications Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ _____
Services Contractual.....	18,865
Supplies.....	108
Materials.....	_____
Current Charges.....	150
Current Obligations.....	_____
Properties.....	_____
Debt Payment.....	_____
Total.....	\$ 19,123

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ _____
12 Salaries and Wages, Temporary.....	_____
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 115
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	_____
25 Repairs.....	_____
26 Other Contractual Services.....	18,750
Total Appropriation for Services Contractual.....	\$ 18,865
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	_____
33 Institutional and Medical.....	_____
34.....	_____
35.....	_____
36 Office Supplies.....	108
37 Other Supplies.....	_____
Total Appropriation for Supplies.....	\$ 108

TRANSIT - General
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller August 1, 1978
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							400
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies				2,500		
242	Publication of Legal Notices						2,500
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment				24,000		24,000
26 Other Contractual Services							
261					750		
262							
263							750
264							
Total Services Contractual							27,650
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						31,000
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies				500		500
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies				350		350
37 Other Supplies							
							1,000
Total Supplies							32,850

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Transit</u> Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ _____
Services Contractual	27,650
Supplies	32,850
Materials	47,455
Current Charges	45
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 108,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 400
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	2,500
25 Repairs	24,000
26 Other Contractual Services	750
Total Appropriation for Services Contractual	\$ 27,650
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	31,000
33 Institutional and Medical	500
34	_____
35	_____
36 Office Supplies	350
37 Other Supplies	1,000
Total Appropriation for Supplies	\$ 32,850

CORPORATE BOND
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19 78

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the CORPORATE BOND Fund of said city or town, the following:

<u>Corporate Bond</u>	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ _____
Services Contractual		_____
Supplies		_____
Materials		_____
Current Charges		_____
Current Obligations		70
Properties		_____
Debt Payment		35,200
Total		\$ 35,270

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34 _____	_____
35 _____	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

CUMULATIVE CAPITAL - Streets

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 1, 19 78

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the CUMULATIVE CAPITAL Fund of said city or town, the following:

Cumulative Capital - Streets Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ _____
Services Contractual.....	_____
Supplies.....	_____
Materials.....	86,000
Current Charges.....	_____
Current Obligations.....	_____
Properties.....	_____
Debt Payment.....	_____
Total.....	\$ 86,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ _____
12 Salaries and Wages, Temporary.....	_____
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ _____
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	_____
25 Repairs.....	_____
26 Other Contractual Services.....	_____
Total Appropriation for Services Contractual.....	\$ _____
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	_____
33 Institutional and Medical.....	_____
34.....	_____
35.....	_____
36 Office Supplies.....	_____
37 Other Supplies.....	_____
Total Appropriation for Supplies.....	\$ _____

FEDERAL REVENUE SHARING - Parks
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller

August 1, 1978

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261	Lake Lemon Weed Control				28,000		
262							
263							
264							28,000
Total Services Contractual							28,000
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

Parks and Recreation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ _____
Services Contractual	28,000
Supplies	_____
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 28,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	28,000
Total Appropriation for Services Contractual	\$ 28,000
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

FRS - STREETS

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller _____
Controller or Clerk-Treasurer

August 1 19 78

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

										Items	Total
1 SERVICES PERSONAL											
11 Salaries and Wages, Regular											
111	_____	-	-	-	-	-	-	-	-		
112	_____	-	-	-	-	-	-	-	-		
113	_____	-	-	-	-	-	-	-	-		
114	_____	-	-	-	-	-	-	-	-		
115	_____	-	-	-	-	-	-	-	-		
116	_____	-	-	-	-	-	-	-	-		12,000
12 Salaries and Wages, Temporary											
121	_____	-	-	-	-	-	-	-	-		
122	_____	-	-	-	-	-	-	-	-		
123	_____	-	-	-	-	-	-	-	-		
13 Other Compensation											
131	_____	-	-	-	-	-	-	-	-		
132	_____	-	-	-	-	-	-	-	-		
133	_____	-	-	-	-	-	-	-	-		
Total Services Personal											12,000
2 SERVICES CONTRACTUAL											
21 Communication and Transportation											
211	Freight, Express and Drayage	-	-	-	-	-	-	-	-		
212	Postage	-	-	-	-	-	-	-	-		
213	Traveling Expenses	-	-	-	-	-	-	-	-		
214	Telephone and Telegraph	-	-	-	-	-	-	-	-		
215	_____	-	-	-	-	-	-	-	-		
22 Heat, Light, Power, Sewage and Water											
221	Electric Current	-	-	-	-	-	-	-	-		
222	Gas	-	-	-	-	-	-	-	-		
223	Heat	-	-	-	-	-	-	-	-		
224	Water	-	-	-	-	-	-	-	-		
225	Sewage	-	-	-	-	-	-	-	-		
23 Instruction											
24 Printing and Advertising											
241	Printing, Other Than Office Supplies	-	-	-	-	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-	-	-	-	-		
243	_____	-	-	-	-	-	-	-	-		
25 Repairs											
251	Buildings and Structures	-	-	-	-	-	-	-	-		
252	Equipment	-	-	-	-	-	-	-	-		
26 Other Contractual Services											
261	_____	-	-	-	-	-	-	-	-		
262	_____	-	-	-	-	-	-	-	-		
263	_____	-	-	-	-	-	-	-	-		
264	_____	-	-	-	-	-	-	-	-		
Total Services Contractual											
3 SUPPLIES											
31 Fuel and Ice											
311	Coal	-	-	-	-	-	-	-	-		
312	Fuel Oil	-	-	-	-	-	-	-	-		
313	Bottled Gas	-	-	-	-	-	-	-	-		
314	Ice	-	-	-	-	-	-	-	-		
32 Garage and Motor											
321	Gasoline	-	-	-	-	-	-	-	-		
322	Oil	-	-	-	-	-	-	-	-		
323	Tires and Tubes	-	-	-	-	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-	-	-	-	-		
33 Institutional and Medical											
331	Household, Laundry and Cleaning	-	-	-	-	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-	-	-	-	-		
34	_____	-	-	-	-	-	-	-	-		
35	_____	-	-	-	-	-	-	-	-		
36 Office Supplies											
361	Official Records	-	-	-	-	-	-	-	-		
362	Stationery and Printing	-	-	-	-	-	-	-	-		
363	Other Office Supplies	-	-	-	-	-	-	-	-		
37 Other Supplies											
Total Supplies											

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

<u>Streets</u> _____ Office, Board, Commission or Department	Amount Appropriated
Services Personal.....	\$ 12,000
Services Contractual.....	_____
Supplies.....	_____
Materials.....	68,000
Current Charges.....	1,469
Current Obligations.....	_____
Properties.....	10,000
Debt Payment.....	_____
Total.....	\$ 91,469

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 12,000
12 Salaries and Wages, Temporary.....	_____
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ 12,000
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ _____
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	_____
25 Repairs.....	_____
26 Other Contractual Services.....	_____
Total Appropriation for Services Contractual.....	\$ _____
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	_____
33 Institutional and Medical.....	_____
34.....	_____
35.....	_____
36 Office Supplies.....	_____
37 Other Supplies.....	_____
Total Appropriation for Supplies.....	\$ _____

FEDERAL REVENUE SHARING-Storm Sewer ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

										Items	Total	
1 SERVICES PERSONAL												
11 Salaries and Wages, Regular												
111												
112												
113												
114												
115												
116												
12 Salaries and Wages, Temporary												
121												
122												
123												
13 Other Compensation												
131												
132												
133												
Total Services Personal												
2 SERVICES CONTRACTUAL												
21 Communication and Transportation												
211												
212												
213												
214												
215												
22 Heat, Light, Power, Sewage and Water												
221												
222												
223												
224												
225												
23 Instruction												
24 Printing and Advertising												
241												
242												
243												
25 Repairs												
251												
252												
26 Other Contractual Services												
261												
262												
263												
264												
Total Services Contractual												
3 SUPPLIES												
31 Fuel and Ice												
311												
312												
313												
314												
32 Garage and Motor												
321												
322												
323												
324												
33 Institutional and Medical												
331												
332												
333												
34												
35												
36 Office Supplies												
361												
362												
363												
37 Other Supplies												
Total Supplies												

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 79, and ending December 31, 19 79, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

<u>Storm Sewer Clean-up</u>	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ _____
Services Contractual		_____
Supplies		_____
Materials		10,000
Current Charges		_____
Current Obligations		_____
Properties		1,800
Debt Payment		_____
Total		\$ 11,800

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

FEDERAL REVENUE SHARING - Transit ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1 19 78

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

1 SERVICES PERSONAL		Items	Total
11	Salaries and Wages, Regular		
111			
112			
113			
114			
115			
116			236,657
12	Salaries and Wages, Temporary		
121			
122			
123			
13	Other Compensation		
131			
132			
133			
Total Services Personal			236,657
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261			
262			
263			
264			
Total Services Contractual			
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies		
37	Other Supplies		
Total Supplies			

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set part out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

<u>Transit</u> _____ Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ <u>236,657</u>
Services Contractual	_____
Supplies	_____
Materials	<u>8,545</u>
Current Charges	<u>64,017</u>
Current Obligations	<u>28,944</u>
Properties	_____
Debt Payment	_____
Total	\$ <u>338,163</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>236,657</u>
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ <u>236,657</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34 _____	_____
35 _____	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARK DISTRICT BOND Fund of said city or town, the following:

Park District Bonds Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ _____
Services Contractual.....	_____
Supplies.....	_____
Materials.....	_____
Current Charges.....	_____
Current Obligations.....	_____
Properties.....	_____
Debt Payment.....	110,663
Total.....	\$ 110,663

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ _____
12 Salaries and Wages, Temporary.....	_____
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ _____
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	_____
25 Repairs.....	_____
26 Other Contractual Services.....	_____
Total Appropriation for Services Contractual.....	\$ _____
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	_____
33 Institutional and Medical.....	_____
34.....	_____
35.....	_____
36 Office Supplies.....	_____
37 Other Supplies.....	_____
Total Appropriation for Supplies.....	\$ _____

PARK DISTRICT BOND

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller _____
Controller or Clerk-Treasurer

August 1 _____ 19 78

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19____

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	_____	_____	_____	_____		
112	_____	_____	_____	_____		
113	_____	_____	_____	_____		
114	_____	_____	_____	_____		
115	_____	_____	_____	_____		
116	_____	_____	_____	_____		
12 Salaries and Wages, Temporary						
121	_____	_____	_____	_____		
122	_____	_____	_____	_____		
123	_____	_____	_____	_____		
13 Other Compensation						
131	_____	_____	_____	_____		
132	_____	_____	_____	_____		
133	_____	_____	_____	_____		
Total Services Personal						
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage	_____	_____	_____		
212	Postage	_____	_____	_____		
213	Traveling Expenses	_____	_____	_____		
214	Telephone and Telegraph	_____	_____	_____		
215	_____	_____	_____	_____		
22 Heat, Light, Power, Sewage and Water						
221	Electric Current	_____	_____	_____		
222	Gas	_____	_____	_____		
223	Heat	_____	_____	_____		
224	Water	_____	_____	_____		
225	Sewage	_____	_____	_____		
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies	_____	_____	_____		
242	Publication of Legal Notices	_____	_____	_____		
243	_____	_____	_____	_____		
25 Repairs						
251	Buildings and Structures	_____	_____	_____		
252	Equipment	_____	_____	_____		
26 Other Contractual Services						
261	_____	_____	_____	_____		
262	_____	_____	_____	_____		
263	_____	_____	_____	_____		
264	_____	_____	_____	_____		
Total Services Contractual						
3 SUPPLIES						
31 Fuel and Ice						
311	Coal	_____	_____	_____		
312	Fuel Oil	_____	_____	_____		
313	Bottled Gas	_____	_____	_____		
314	Ice	_____	_____	_____		
32 Garage and Motor						
321	Gasoline	_____	_____	_____		
322	Oil	_____	_____	_____		
323	Tires and Tubes	_____	_____	_____		
324	Other Garage and Motor Supplies	_____	_____	_____		
33 Institutional and Medical						
331	Household, Laundry and Cleaning	_____	_____	_____		
332	Medical Surgical and Dental	_____	_____	_____		
333	Other Institutional and Medical Supplies	_____	_____	_____		
34	_____	_____	_____	_____		
35	_____	_____	_____	_____		
36 Office Supplies						
361	Official Records	_____	_____	_____		
362	Stationery and Printing	_____	_____	_____		
363	Other Office Supplies	_____	_____	_____		
37 Other Supplies						
Total Supplies						

SANITATION

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19 78

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Sanitation Director	-	-	-	12,200	
112	Assistant Director	-	-	-	10,296	
113	Motor Equipment Operators (4)	-	-	-	34,528	
114	Laborer I (8)	-	-	-	65,895	
115	Holiday Pay	-	-	-	8,723	
116		-	-	-		131,642
12 Salaries and Wages, Temporary						
121	Part-time Laborers	-	-	-	8,008	
122		-	-	-		
123		-	-	-		8,008
13 Other Compensation						
131		-	-	-		
132		-	-	-		
133		-	-	-		
Total Services Personal						139,650
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage	-	-	-		
212	Postage	-	-	-	25	
213	Traveling Expenses	-	-	-		
214	Telephone and Telegraph	-	-	-		
215		-	-	-		25
22 Heat, Light, Power, Sewage and Water						
221	Electric Current	-	-	-		
222	Gas	-	-	-		
223	Heat	-	-	-		
224	Water	-	-	-		
225	Sewage	-	-	-		
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies	-	-	-		
242	Publication of Legal Notices	-	-	-		
243		-	-	-		
25 Repairs						
251	Buildings and Structures	-	-	-		
252	Equipment	-	-	-	33,800	33,800
26 Other Contractual Services						
261		-	-	-		
262		-	-	-		
263		-	-	-		
264		-	-	-		
Total Services Contractual						33,825
3 SUPPLIES						
31 Fuel and Ice						
311	Coal	-	-	-		
312	Fuel Oil	-	-	-		
313	Bottled Gas	-	-	-		
314	Ice	-	-	-		
32 Garage and Motor						
321	Gasoline	-	-	-		
322	Oil	-	-	-		
323	Tires and Tubes	-	-	-	6,250	
324	Other Garage and Motor Supplies	-	-	-	40,750	47,000
33 Institutional and Medical						
331	Household, Laundry and Cleaning	-	-	-	1,750	
332	Medical Surgical and Dental	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-		
34		-	-	-		1,750
35		-	-	-		
36 Office Supplies						
361	Official Records	-	-	-	100	
362	Stationery and Printing	-	-	-		
363	Other Office Supplies	-	-	-	700	800
37 Other Supplies						
Total Supplies						49,550

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Sanitation</u>	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ 139,650
Services Contractual		33,825
Supplies		49,550
Materials		500
Current Charges		_____
Current Obligations		_____
Properties		51,500
Debt Payment		_____
Total.....		\$ 275,025

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 131,642
12 Salaries and Wages, Temporary	8,008
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 139,650
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 25
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	33,800
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ 33,825
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	47,000
33 Institutional and Medical	1,750
34	_____
35	_____
36 Office Supplies	800
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 49,550

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the MVH SPECIAL DISTRIBUTION Fund of said city or town, the following:

<u>Street</u> _____	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ _____
Services Contractual		_____
Supplies		_____
Materials		70,000
Current Charges		_____
Current Obligations		_____
Properties		_____
Debt Payment		_____
Total		\$ 70,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ _____
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ _____
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ _____
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34 _____	_____
35 _____	_____
36 Office Supplies	_____
37 Other Supplies	_____
Total Appropriation for Supplies	\$ _____

Streets - MVH Special Distribution **ESTIMATE**
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19⁷⁸

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

										Items	Total	
1 SERVICES PERSONAL												
11 Salaries and Wages, Regular												
111												
112												
113												
114												
115												
116												
12 Salaries and Wages, Temporary												
121												
122												
123												
13 Other Compensation												
131												
132												
133												
Total Services Personal												
2 SERVICES CONTRACTUAL												
21 Communication and Transportation												
211	Freight, Express and Drayage											
212	Postage											
213	Traveling Expenses											
214	Telephone and Telegraph											
215												
22 Heat, Light, Power, Sewage and Water												
221	Electric Current											
222	Gas											
223	Heat											
224	Water											
225	Sewage											
23 Instruction												
24 Printing and Advertising												
241	Printing, Other Than Office Supplies											
242	Publication of Legal Notices											
243												
25 Repairs												
251	Buildings and Structures											
252	Equipment											
26 Other Contractual Services												
261												
262												
263												
264												
Total Services Contractual												
3 SUPPLIES												
31 Fuel and Ice												
311	Coal											
312	Fuel Oil											
313	Bottled Gas											
314	Ice											
32 Garage and Motor												
321	Gasoline											
322	Oil											
323	Tires and Tubes											
324	Other Garage and Motor Supplies											
33 Institutional and Medical												
331	Household, Laundry and Cleaning											
332	Medical Surgical and Dental											
333	Other Institutional and Medical Supplies											
34												
35												
36 Office Supplies												
361	Official Records											
362	Stationery and Printing											
363	Other Office Supplies											
37 Other Supplies												
Total Supplies												

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY Fund of said city or town, the following:

<u>Street</u>	<u>Office, Board, Commission or Department</u>	Amount Appropriated
Services Personal		\$ 271,800
Services Contractual		36,000
Supplies		40,200
Materials		56,500
Current Charges		76,690
Current Obligations		33,159
Properties		9,500
Debt Payment		<u> </u>
Total		\$ 523,849

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 270,000
12 Salaries and Wages, Temporary	1,800
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	\$ 271,800
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 1,500
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u> </u>
25 Repairs	29,500
26 Other Contractual Services	5,000
Total Appropriation for Services Contractual	\$ 36,000
3 SUPPLIES	
31 Fuel and Ice	\$ 200
32 Garage and Motor	34,600
33 Institutional and Medical	2,600
34	<u> </u>
35	<u> </u>
36 Office Supplies	300
37 Other Supplies	2,500
Total Appropriation for Supplies	\$ 40,200

STREET - MVH
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 _____		
112 _____		
113 _____		
114 _____		
115 _____		
116 _____		270,000
12 Salaries and Wages, Temporary		
121 _____		
122 _____		
123 _____		1,800
13 Other Compensation		
131 _____		
132 _____		
133 _____		
Total Services Personal		271,800
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage - - - - -		
212 Postage - - - - -		
213 Traveling Expenses - - - - -		
214 Telephone and Telegraph - - - - -		
215 _____		1,500
22 Heat, Light, Power, Sewage and Water		
221 Electric Current - - - - -		
222 Gas - - - - -		
223 Heat - - - - -		
224 Water - - - - -		
225 Sewage - - - - -		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies - - - - -		
242 Publication of Legal Notices - - - - -		
243 _____		
25 Repairs		
251 Buildings and Structures - - - - -		
252 Equipment - - - - -		29,500
26 Other Contractual Services		
261 _____		
262 _____		
263 _____		
264 _____		5,000
Total Services Contractual		36,000
3 SUPPLIES		
31 Fuel and Ice		
311 Coal - - - - -		
312 Fuel Oil - - - - -		
313 Bottled Gas - - - - -		
314 Ice - - - - -		200
32 Garage and Motor		
321 Gasoline - - - - -		
322 Oil - - - - -		
323 Tires and Tubes - - - - -		
324 Other Garage and Motor Supplies - - - - -		34,600
33 Institutional and Medical		
331 Household, Laundry and Cleaning - - - - -		
332 Medical Surgical and Dental - - - - -		
333 Other Institutional and Medical Supplies - - - - -		2,600
34 _____		
35 _____		
36 Office Supplies		
361 Official Records - - - - -		
362 Stationery and Printing - - - - -		
363 Other Office Supplies - - - - -		300
37 Other Supplies		2,500
Total Supplies		40,200

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the LOCAL PUBLIC WORKS TITLE II Fund of said city or town, the following:

Storm Sewer Clean-up Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 10,736
Services Contractual	2,000
Supplies	3,500
Materials	2,000
Current Charges	323
Current Obligations	1,315
Properties	_____
Debt Payment	_____
Total	\$ 19,874

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 10,736
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 10,736
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ _____
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	2,000
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ 2,000
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	2,000
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	1,500
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 3,500

LPW-Storm Sewer Clean-up

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller _____
 Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

					Items	Total
1 SERVICES PERSONAL						
11	Salaries and Wages, Regular					
111	Foreman				10,736	
112						
113						
114						
115						
116						10,736
12	Salaries and Wages, Temporary					
121						
122						
123						
13	Other Compensation					
131						
132						
133						
Total Services Personal						10,736
2 SERVICES CONTRACTUAL						
21	Communication and Transportation					
211	Freight, Express and Drayage					
212	Postage					
213	Traveling Expenses					
214	Telephone and Telegraph					
215						
22	Heat, Light, Power, Sewage and Water					
221	Electric Current					
222	Gas					
223	Heat					
224	Water					
225	Sewage					
23	Instruction					
24	Printing and Advertising					
241	Printing, Other Than Office Supplies					
242	Publication of Legal Notices					
243						
25	Repairs					
251	Buildings and Structures					
252	Equipment				2,000	2,000
26	Other Contractual Services					
261						
262						
263						
264						
Total Services Contractual						2,000
3 SUPPLIES						
31	Fuel and Ice					
311	Coal					
312	Fuel Oil					
313	Bottled Gas					
314	Ice					
32	Garage and Motor					
321	Gasoline					
322	Oil					
323	Tires and Tubes					
324	Other Garage and Motor Supplies					2,000
33	Institutional and Medical					
331	Household, Laundry and Cleaning					
332	Medical Surgical and Dental					
333	Other Institutional and Medical Supplies					
34						
35						
36	Office Supplies					
361	Official Records					
362	Stationery and Printing					
363	Other Office Supplies					
37	Other Supplies					1,500
Total Supplies						3,500

FLEET MAINTENANCE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111						
112						
113						
114						
115						
116						145,000
12 Salaries and Wages, Temporary						
121						
122						
123						6,000
13 Other Compensation						
131						
132						
133						
Total Services Personal						151,000
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage					
212	Postage					
213	Traveling Expenses					
214	Telephone and Telegraph					
215						1,425
22 Heat, Light, Power, Sewage and Water						
221	Electric Current					
222	Gas					
223	Heat					
224	Water					
225	Sewage					
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies					
242	Publication of Legal Notices					
243						
25 Repairs						
251	Buildings and Structures					
252	Equipment				6,000	6,000
26 Other Contractual Services						
261						
262						
263						
264						
Total Services Contractual						7,425
3 SUPPLIES						
31 Fuel and Ice						
311	Coal					
312	Fuel Oil					
313	Bottled Gas					
314	Ice					
32 Garage and Motor						
321	Gasoline					
322	Oil					
323	Tires and Tubes					
324	Other Garage and Motor Supplies					190,000
33 Institutional and Medical						
331	Household, Laundry and Cleaning					
332	Medical Surgical and Dental					
333	Other Institutional and Medical Supplies					2,500
34						
35						
36 Office Supplies						
361	Official Records					
362	Stationery and Printing					
363	Other Office Supplies					800
37 Other Supplies						
Total Supplies						3,500
Total Supplies						196,800

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FLEET MAINTENANCE Fund of said city or town, the following:

Fleet Maintenance Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 151,000
Services Contractual	7,425
Supplies	196,800
Materials	135,000
Current Charges	11,849
Current Obligations	19,678
Properties	7,150
Debt Payment	
Total	\$ 528,902

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 145,000
12 Salaries and Wages, Temporary	6,000
13 Other Compensation	
Total Appropriation for Services Personal	\$ 151,000
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 1,425
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	6,000
26 Other Contractual Services	
Total Appropriation for Services Contractual	\$ 7,425
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	190,000
33 Institutional and Medical	2,500
34	
35	
36 Office Supplies	800
37 Other Supplies	3,500
Total Appropriation for Supplies	\$ 196,800

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FIRE PENSION Fund of said city or town, the following:

<u>Fire Pension</u>	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ 530
Services Contractual		85
Supplies		60
Materials		
Current Charges		261,093
Current Obligations		
Properties		
Debt Payment		
Total		\$ 261,768

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 530
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 530
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 85
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	
26 Other Contractual Services	
Total Appropriation for Services Contractual	\$ 85
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	60
37 Other Supplies	
Total Appropriation for Supplies	\$ 60

BUDGET ESTIMATE

Board of Trustees of Firemen's Pension Fund

State of Indiana, Monroe County August 1 19 78

TO THE CITY CONTROLLER (OR CLERK-TREASURER)

In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 2, 1937, and Acts amendatory thereof and supplemental thereto, the undersigned respectfully submits the following estimate of the expense of the Firemen's Pension Fund for the calendar year ending December 31, 1979:

		Items	Total Estimate
PART I			
CURRENT CHARGES			
53	Awards and Grants		
531	Pensions to Retired Firemen	181,430	
532	Pensions of Firemen becoming eligible during year	50,761	
533	Pensions to Dependents of Deceased Firemen	27,682	
	Total Part I		259,873
PART II			
5	CURRENT CHARGES		
53	Awards and Grants		
534	Death Benefits	1,200	
54	Contingencies		
55			
56	Premiums on Official Bonds	20	
	Total Current Charges Part II		1,220
SERVICES PERSONAL			
11	Salary and Wages, Regular	530	
12	Salary and Wages, Temporary		
13	Other Compensation		
	Total Services Personal		530
2	SERVICES CONTRACTUAL		
21	Communication and Transportation		
211	Freight, Drayage and Express		
212	Postage	85	
213	Traveling Expense		
214			
	Total Communication and Transportation		85
22	Heat, Light and Water		
25	Repair Equipment		
	Total Services Contractual		
SUPPLIES			
361	Records, Stationery, Printing	50	
362	Other Office Supplies	10	
	Total Supplies		60

BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

TO THE CITY CONTROLLER:

In conformity with the provision of Section 13, of Chapter 31, Acts 1937, the undersigned respectfully submits the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1

List of Firemen Retired January through June Budget

No.	Name	Age	Date Retired	Amount Entitled To		
				Monthly	SemiAnnually	
1.	Arnold, Robert (55% Med)	50	11/12/61	521.77	3,130.60	
2.	Axson, Chester "	39	2/24/75	521.77	3,130.60	
3.	Branum, Raymond "	64	12/16/67	521.77	3,130.60	
4.	Cohee, Earl V. "	66	8/15/64	521.77	3,130.60	
5.	Collier, Ray "	76	7/15/58	521.77	3,130.60	
6.	Gilliland, Carl "	39	4/1/76	521.77	3,130.60	
7.	Glover, Bernard "	78	1/1/64	521.77	3,130.60	
8.	Glover, Gordon "	60	1/1/67	521.77	3,130.60	
9.	Gwin, Roland "	69	12/31/66	521.77	3,130.60	
10.	Holmes, Wallace "	49				
11.	Johnson, Wayne "	55	7/1/70	521.77	3,130.60	
12.	Lawson, Clarence "	45	3/20/78	521.77	3,130.60	
13.	Miller, Edward "	58	2/11/72	521.77	3,130.60	
14.	Retzlaff, Arthur "	85	11/9/60	521.77	3,130.60	
15.	Titus, Charles "	45	5/4/77	521.77	3,130.60	
16.	Washel, James "	50	7/20/66	521.77	3,130.60	
17.	Wankier, Shirley "	53	4/3/73	521.77	3,130.60	
18.	Wilber, William C. "	45	3/7/68	521.77	3,130.60	
19.	Yoder, Dennis "	33	9/22/77	521.77	3,130.60	
20.	Bruce, Max (50%)	49	2/6/78	474.33	2,846.00	
21.	Hagan, Harold "	57	1/1/70	474.33	2,846.00	
22.	Hueston, James "	52	3/31/73	474.33	2,846.00	
23.	Lawson, James "	49	3/11/74	474.33	2,846.00	
24.	Peters, Donald L. "	46	2/1/76	474.33	2,846.00	
25.	Read, Norman "	60	3/10/68	474.33	2,846.00	
26.	Walker, James "	55	6/11/68	474.33	2,846.00	
27.	Atwood, Burton (58%)	62	3/1/76	550.23	3,301.36	
28.	Hill, Merle "	65	12/31/67	550.23	3,301.36	
29.	Sare, Rufus (62%)	63	8/31/73	588.17	3,529.04	
				TOTAL	\$14,922.57	\$89,535.16

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

Board of Trustees Fireman's Pension Fund
Estimate of Balance Jan. 1, 19..78..

	Items	Total Estimate
1 Balance on Hand July 1, 19..78 (present year) - - - - -		73,040
2 Receipts July 1 to Dec. 31 of present year:		
(a) Firemen's Assessments - - - - -	12,526	
(b) Maturity, or Sale, of Securities - - - - -		
(c) Interest on Securities and Investments - - - - -		
(d) Gifts and Donations - - - - -		
(e) Taxes (December Settlement) - - - - -	73,880	
(f) Other Receipts - - - - -	9,560	
Total - - - - -		95,966
3 Total Balance and Receipts - - - - -		169,006
4 Disbursements July 1 to Dec. 31 of present year:		
(a) Pensions to Retired Firemen - - - - -	85,304	
(b) Pensions to Dependents of Deceased Firemen - - - - -	13,015	
(c) Pensions to Firemen becoming eligible July 1 to December 31 - - - - -	17,137	
(d) Death Benefits - - - - -	600	
(e) Administration and Other Expenses - - - - -	616	
Total - - - - -		116,672
5 Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4) - - - - -		52,334

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

TO THE CITY CONTROLLER:

In conformity with the provision of Section 13, of Chapter 31, Acts 1937, the undersigned respectfully submits the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1

List of Firemen Retired July through December Budget

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	Arnold, Robert (55% Med)	50	11/12/61	535.52	3,213.10
2.	Axsom, Chester "	39	2/24/75	535.52	3,213.10
3.	Branum, Raymond "	64	12/16/67	535.52	3,213.10
4.	Cohee, Earl V. "	66	8/15/64	535.52	3,213.10
5.	Collier, Ray "	76	7/15/58	535.52	3,213.10
6.	Gilliland, Carl "	39	4/1/76	535.52	3,213.10
7.	Glover, Bernard "	78	1/1/64	535.52	3,213.10
8.	Glover, Bernard "	60	1/1/67	535.52	3,213.10
9.	Gwin, Roland "	69	12/31/66	535.52	3,213.10
10.	Holmes, Wallace "	49	3/1/73	535.52	3,213.10
11.	Johnson, Wayne "	55	7/1/70	535.52	3,213.10
12.	Lawson, Clarence "	45	3/20/78	535.52	3,213.10
13.	Miller, Edward "	58	2/11/72	535.52	3,213.10
14.	Retzlaff, Arthur "	85	11/9/60	535.52	3,213.10
15.	Titus, Charles "	45	5/4/77	535.52	3,213.10
16.	Washel, James "	50	7/20/66	535.52	3,213.10
17.	Wankier, Shirley "	53	4/3/73	535.52	3,213.10
18.	Wilber, William C. "	45	3/7/68	535.52	3,213.10
19.	Yoder, Dennis "	33	9/22/77	535.52	3,213.10
20.	Bruce, Max (50%)	49	2/6/78	486.83	2,921.00
21.	Hagan, Harold "	57	1/1/70	486.83	2,921.00
22.	Hueston, James "	52	3/31/73	486.83	2,921.00
23.	Lawson, James "	49	3/11/74	486.83	2,921.00
24.	Peters, Donald L. "	46	2/1/76	486.83	2,921.00
25.	Read, Norman "	60	3/10/68	486.83	2,921.00
26.	Walker, James "	55	6/11/68	486.83	2,921.00
27.	Atwood, Burton (58%)	62	3/1/76	564.73	3,388.36
28.	Hill, Merle "	65	12/31/67	564.73	3,388.36
29.	Sare, Rufus (62%)	63	8/31/73	603.67	3,622.04
TOTAL				\$15,315.82	\$91,894.66

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

SCHEDULE NO. 2

List of Firemen Eligible to and Expecting to Retire During Ensuing Year

January through June Budget

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	SemiAnnually
1.	Owings, Boyd	(58%)	11/28/75	550.23	3,301.36
2.	Lavender, Harry C.	(56%)	1/5/76	531.25	3,187.52
3.	Fipps, Charles E.	(56%)	1/5/76	531.25	3,187.52
4.	Gose, Richard	(54%)	4/2/77	512.28	3,073.68
5.	Hyde, Luther	(52%)	1/1/78	493.31	2,959.84
6.	Lavender, Charles R.	(52%)	7/15/78	493.31	2,959.84
7.	Nicely, William	(50%)	1/15/79	474.33	2,846.00
8.	Goble, Wayne	(50%)	1/15/79	474.33	2,846.00
9.	Deckard, Harold	(50%)	11/12/79	-0-	-0-
10.	Ridge, Jerry	(50%)	11/22/79	-0-	-0-
			TOTAL	\$4,060.29	\$24,361.76

SCHEDULE NO. 2**List of Firemen Eligible to and Expecting to Retire During Ensuing Year**

July through December Budget

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	SemiAnnually
1.	Owings, Boyd	(50%)	11/28/75	564.73	3,388.36
2.	Lavender, Harry C.	(56%)	1/5/76	545.25	3,271.52
3.	Fipps, Charles E.	(56%)	1/5/76	545.25	3,271.52
4.	Gose, Richard	(54%)	4/2/77	525.78	3,154.68
5.	Hyde, Luther	(52%)	1/1/78	506.31	3,037.84
6.	Lavender, Charles	(52%)	7/15/78	506.31	3,037.84
7.	Nicely, William	(50%)	1/15/79	486.83	2,921.00
8.	Goble, Wayne	(50%)	1/15/79	486.83	2,921.00
9.	Deckard, Harold	(50%)	11/12/79	486.83	778.97
10.	Ridge, Jerry	(50%)	11/22/79	486.83	616.67
			TOTAL	\$5,140.95	\$26,399.40

SCHEDULE NO. 3

List of Dependents

January through July Budget

No	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Semi Annually
1.	Atwood, Hazel	(30%)	4/2/39		284.60	1,707.60
2.	Crum, Bessie	"	4/27/65		284.60	1,707.60
3.	Henderson, Peggy	"	10/28/70		284.60	1,707.60
4.	Hendricks, Ruby	"	2/11/73		284.60	1,707.60
5.	Lawhead, Mildred	"	8/19/64		284.60	1,707.60
6.	Lentz, Iris	"	6/17/78		284.60	1,707.60
7.	Vandyke, Mildred	"	6/6/68		284.60	1,707.60
8.	Wampler, Jessie	"	10/13/75		284.60	1,707.60
			TOTAL		\$2,276.80	\$13,660.80

SCHEDULE NO. 3

List of Dependents

July through December Budget

No	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	SemiAnnually
1.	Atwood, Hazel	(30%)	4/2/39		292.10	1,752.60
2.	Crum, Bessie	"	4/27/65		292.10	1,752.60
3.	Henderson, Peggy	"	10/28/70		292.10	1,752.60
4.	Hendricks, Ruby	"	2/11/73		292.10	1,752.60
5.	Lawhead, Mildred	"	8/19/64		292.10	1,752.60
6.	Lentz, Iris	"	6/17/78		292.10	1,752.60
7.	Vandyke, Mildred	"	6/6/68		292.10	1,752.60
8.	Wampler, Jessie	"	10/13/75		292.10	1,752.60
			TOTAL		\$2,336.80	\$14,020.80

We, the undersigned, Board of Trustees of the Firemen's Pension Fund of the City of Bloomington Indiana, hereby certify, that the above is a full, true and complete list of retired Firemen; of Firemen eligible to, and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees: Richard J. Elser
President of Board

Member

Member

Member

Member

Member

Dated August 1 19 78

Attest: Wm M. Owens
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

PARKS AND RECREATION
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 1, 1978

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111			
112			
113			
114			
115			
116			349,166
12 Salaries and Wages, Temporary			
121			
122			
123			168,916
13 Other Compensation			
131			
132			
133			
Total Services Personal			518,082
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			5,990
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		83,712
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			300
25 Repairs			
251	Buildings and Structures		
252	Equipment		17,620
26 Other Contractual Services			
261	Lake Lemon Weed Control	30,000	
262	Other Contractual Services	2,525	
263			
264			32,525
Total Services Contractual			140,147
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		1,960
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		18,400
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		5,820
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies	3,430	3,430
37 Other Supplies			
			21,611
Total Supplies			51,221

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 79, and ending December 31, 19 79, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARKS AND RECREATION Fund of said city or town, the following:

Parks and Recreation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 518,082
Services Contractual	140,147
Supplies	51,221
Materials	19,705
Current Charges	42,411
Current Obligations	53,723
Properties	49,165
Debt Payment	
Total	<u>\$ 874,454</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 349,166
12 Salaries and Wages, Temporary	168,916
13 Other Compensation	
Total Appropriation for Services Personal	<u>\$ 518,082</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 5,990
22 Heat, Light, Power, Sewage and Water	83,712
23 Instruction	
24 Printing and Advertising	300
25 Repairs	17,620
26 Other Contractual Services	32,525
Total Appropriation for Services Contractual	<u>\$140,147</u>
3 SUPPLIES	
31 Fuel and Ice	\$ 1,960
32 Garage and Motor	18,400
33 Institutional and Medical	5,820
34	
35	
36 Office Supplies	3,430
37 Other Supplies	21,611
Total Appropriation for Supplies	<u>\$ 51,221</u>

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARKING METER Fund of said city or town, the following:

Parking Meter - Police Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 58,533
Services Contractual	575
Supplies	7,005
Materials	700
Current Charges	4,067
Current Obligations	7,159
Properties	300
Debt Payment	
Total	\$ 78,339

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 58,533
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 58,533
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 575
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	
26 Other Contractual Services	
Total Appropriation for Services Contractual	\$ 575
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	4,000
33 Institutional and Medical	
34	
35	
36 Office Supplies	578
37 Other Supplies	2,427
Total Appropriation for Supplies	\$ 7,005

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the POLICE PENSION Fund of said city or town, the following:

Police Pension Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 480
Services Contractual	240
Supplies	25
Materials	_____
Current Charges	228,335
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$229,080

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 480
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 480
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 240
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	_____
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ 240
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34	_____
35	_____
36 Office Supplies	25
37 Other Supplies	_____
Total Appropriation for Supplies	\$ 25

	Items	Total Estimate
7 PROPERTIES		
72 Equipment		
721 Furniture and Fixtures		
725 Office		
726 Other Equipment		
Total Properties		
Grand Total of all Estimated Expenditures		229,080
ESTIMATE OF RECEIPTS		
1 Balance January 1st (Estimated)	53,168	
2 Gifts and Donations		
3 Rewards and Emoluments to Police Force		
4 Interest on Securities and Investments		
5 Maturity, or Sale, of Securities which the Trustees determine are not to be re-invested		
6 Policemen's Assessments	24,990	
7 All Other Receipts - Unclaimed Property Sale	500	
Total Estimated Receipts		78,658
Excess Expenditures over Receipts—Amount to be levied		150,442

Witness our hand and seal this _____ day of _____, 19____

Board of Trustees:

Francis J. McCarly
President of Board

R. E. Martin

H. R. Wright

Phillip S. Riley

Jan T. Easton

J

Attest:

Samuel R. Perry
Secretary

Board of Trustees Policemen's Pension Fund

Estimate of Balance Jan. 1, 1979

	Items	Total Estimate
1 Balance on Hand July 1, 1978 (present year) - - - - -		42,800
Receipts July 1 to Dec. 31 of present year:		
(a) Policemen's Assessments - - - - -	10356	
(b) Maturity, or Sale, of Securities - - - - -		
(c) Interest on Securities and Investments - - - - -	370	
(d) Gifts and Donations - - - - -		
(e) Taxes (December Settlement) - - - - -	92013	
(f) Other Receipts - - Cigarette Taxes - - - - -	15,780	
Total - - - - -		161,319
3 Total Balance and Receipts - - - - -		
4 Disbursements July 1 to Dec. 31 of present year:		
(a) Pensions to Retired Policemen - - - - -	86651	
(b) Pensions to Dependents of Deceased Policemen - - - - -	20880	
(c) Pensions to Policemen becoming eligible July 1 to December 31 - - - - -	-0-	
(d) Death Benefits - - - - -	600	
(e) Administration and Other Expenses - - - - -	20	
Total - - - - -		108,151
5 Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4) - - - - -		53,168

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

SCHEDULE NO. 2

Jan. 1, 1979 to June 30, 1979

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Axsom	60%	1/1/56	602.50	3615.00
2.	Russell Parks	74%	8/20/70	743.08	4458.50
3.	Jess Inman, Sr.	56%	3/15/74	562.33	3374.00
4.	Thomas Simes	52%	2/1/76	522.16	3133.00
5.	Howard Wilson	52%	4/10/78	522.16	3133.00
6.	Glen Quillen	50%	1/19/64	502.08	3012.50
7.	Harry Collins	50%	12/4/64	502.08	3012.50
8.	Willis Routen	50%	5/17/66	502.08	3012.50
9.	Lester Terrell	50%	7/1/66	502.08	3012.50
10.	Clifford Thrasher	50%	10/11/66	502.08	3012.50
11.	George Huntington	50%	1/31/67	502.08	3012.50
12.	Chester Stephens	50%	8/15/67	502.08	3012.50
13.	James Wray	50%	4/4/69	502.08	3012.50
14.	Clarence Alexander	50%	4/18/69	502.08	3012.50
15.	Wayne Andrews	50%	7/17/69	502.08	3012.50
16.	Donald Branam	50%	1/1/70	502.08	3012.50
17.	Robert Branam	50%	4/1/71	502.08	3012.50
18.	James East	50%	2/1/72	502.08	3012.50
19.	Glen Wilson	50%	3/1/72	502.08	3012.50
20.	Paul Davis	50%	3/15/72	502.08	3012.50
21.	Cecil Rife	50%	3/9/73	502.08	3012.50
22.	Edgar Todd	50%	3/10/76	502.08	3012.50
23.	Donald Stone	50%	4/2/76	502.08	3012.50
24.	Robert Walden	50%	11/1/76	502.08	3012.50
25.	Harold Aynes	50%	3/18/77	502.08	3012.50
26.	Russell Arnold	50%	4/4/77	502.08	3012.50
27.	Paul Meadows	50%	6/2/77	502.08	3012.50
28.	Carl Chambers	50%	2/6/78	502.08	3012.50
29.	Robert Mullen	50%	2/6/78	502.08	3012.50
			Total 6 month	15002.15	90,013.50

SCHEDULE NO. 2 July 1, 1979 to December 31, 1979

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Axsom	60%	1/1/56	622.50	3735.00
2.	Russell Parks	74%	8/20/70	767.75	4606.50
3.	Jess Inman, Sr.	56%	3/15/74	581.00	3486.00
4.	Thomas Simes	52%	2/1/76	539.50	3237.00
5.	Howard Wilson	52%	4/10/78	539.50	3237.00
6.	Glen Quillen	50%	1/19/64	518.75	3112.50
7.	Harry Collins	50%	12/4/64	518.75	3112.50
8.	Willis Routen	50%	5/17/66	518.75	3112.50
9.	Lester Terrell	50%	7/1/66	518.75	3112.50
10.	Clifford Thrasher	50%	10/11/66	518.75	3112.50
11.	George Huntington	50%	1/31/67	518.75	3112.50
12.	Chester Stephens	50%	8/15/67	518.75	3112.50
13.	James Wray	50%	4/4/69	518.75	3112.50
14.	Clarence Alexander	50%	4/18/69	518.75	3112.50
15.	Wayne Andrews	50%	7/17/69	518.75	3112.50
16.	Donald Branam	50%	1/1/70	518.75	3112.50
17.	Robert Branam	50%	4/1/71	518.75	3112.50
18.	James East	50%	2/1/72	518.75	3112.50
19.	Glen Wilson	50%	3/1/72	518.75	3112.50
20.	Paul Davis	50%	3/15/72	518.75	3112.50
21.	Cecil Rife	50%	3/9/73	518.75	3112.50
22.	Edgar Todd	50%	3/10/76	518.75	3112.50
23.	Donald Stone	50%	4/2/76	518.75	3112.50
24.	Robert Walden	50%	11/1/76	518.75	3112.50
25.	Harold Aynes	50%	3/18/77	518.75	3112.50
26.	Russell Arnold	50%	4/4/77	518.75	3112.50
27.	Paul Meadows	50%	6/2/77	518.75	3112.50
28.	Carl Chambers	50%	2/6/78	518.75	3112.50
29.	Robert Mullen	50%	2/6/78	518.75	3112.50
Total 6 months				15500.25	93001.50
Yearly total					183,015.00

SCHEDULE NO. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually

1. NONE

SCHEDULE NO. 3 JAN. 1, 1979 to JUNE 30, 1979

List of Dependents—Policemen's Pension Fund

No.	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Isabell Mitchell	30%	6/1/49		301.25	1807.50
2.	Minnie Teague	30%	8/6/52		301.25	1807.50
3.	Luella Murphy	30%	6/6/58		301.25	1807.50
4.	Janice Bowers	30%	9/21/60		301.25	1807.50
5.	Sarah Branam	30%	5/17/62		301.25	1807.50
6.	Reginia Robinson	30%	7/5/64		301.25	1807.50
7.	Isabelle Briscoe	30%	1/11/70		301.25	1807.50
8.	Annamay Peters	30%	6/5/73		301.25	1807.50
9.	Ruth Fox	30%	4/5/74		301.25	1807.50
10.	Catherine Owens	30%	8/6/75		301.25	1807.50
11.	Becky Rogers	30%	2/14/76		301.25	1807.50
12.	Ruth Hall	30%	7/28/77		301.25	1807.50
Total 6 months					3615.00	21690.00

SCHEDULE NO. 3 JULY 1, 1979 to DECEMBER 31, 1979

List of Dependents—Policemen's Pension Fund

No.	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Isabell Mitchell	30%	6/1/49		311.25	1867.50
2.	Minnie Teague	30%	8/6/52		311.25	1867.50
3.	Luella Murphy	30%	6/6/58		311.25	1867.50
4.	Janice Bowers	30%	9/21/60		311.25	1867.50
5.	Sarah Branam	30%	5/17/62		311.25	1867.50
6.	Reginia Robinson	30%	7/5/64		311.25	1867.50
7.	Isabelle Briscoe	30%	1/11/70		311.25	1867.50
8.	Annamay Peters	30%	6/5/73		311.25	1867.50
9.	Ruth Fox	30%	4/5/74		311.25	1867.50
10.	Catherine Owens	30%	8/6/75		311.25	1867.50
11.	Becky Rogers	30%	2/14/76		311.25	1867.50
12.	Ruth Hall	30%	7/28/77		311.25	1867.50
Total 6 months					3735.00	22410.00
Yearly Total						44100.00

ROSEHILL CEMETERY

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 1, 19 78

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__.

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Superintendent				9,940	
112	Secretary-Bookkeeper PT				1,200	
113	Laborer I (2)				18,222	
114	Laborers - PT				6,760	
115						
116						36,122
12 Salaries and Wages, Temporary						
121						
122						
123						
13 Other Compensation						
131						
132						
133						
Total Services Personal						36,122
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage					
212	Postage				30	
213	Traveling Expenses					
214	Telephone and Telegraph					
215						30
22 Heat, Light, Power, Sewage and Water						
221	Electric Current				450	
222	Gas				650	
223	Heat					
224	Water				500	
225	Sewage					1,600
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies					
242	Publication of Legal Notices					
243						
25 Repairs						
251	Buildings and Structures				250	
252	Equipment				350	600
26 Other Contractual Services						
261					110	
262						
263						
264						110
Total Services Contractual						2,340
3 SUPPLIES						
31 Fuel and Ice						
311	Coal					
312	Fuel Oil					
313	Bottled Gas					
314	Ice					
32 Garage and Motor						
321	Gasoline				1,000	
322	Oil				100	
323	Tires and Tubes					
324	Other Garage and Motor Supplies				100	1,200
33 Institutional and Medical						
331	Household, Laundry and Cleaning					
332	Medical Surgical and Dental					
333	Other Institutional and Medical Supplies					
34						
35						
36 Office Supplies						
361	Official Records					
362	Stationery and Printing					
363	Other Office Supplies				25	25
37 Other Supplies						
						300
Total Supplies						1,525

ORDINANCE FOR APPROPRIATIONS

No. 78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the ROSEHILL CEMETERY Fund of said city or town, the following:

Rosehill Cemetery Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ 36,122
Services Contractual.....	2,340
Supplies.....	1,525
Materials.....	16,830
Current Charges.....	1,849
Current Obligations.....	4,053
Properties.....	1,000
Debt Payment.....	
Total.....	\$ 63,719

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 36,122
12 Salaries and Wages, Temporary.....	
13 Other Compensation.....	
Total Appropriation for Services Personal.....	\$ 36,122
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ 30
22 Heat, Light, Power, Sewage and Water.....	1,600
23 Instruction.....	
24 Printing and Advertising.....	
25 Repairs.....	600
26 Other Contractual Services.....	110
Total Appropriation for Services Contractual.....	\$ 2,340
3 SUPPLIES	
31 Fuel and Ice.....	\$
32 Garage and Motor.....	1,200
33 Institutional and Medical.....	
34.....	
35.....	
36 Office Supplies.....	25
37 Other Supplies.....	300
Total Appropriation for Supplies.....	\$ 1,525

I HEREBY MOVE THAT ORDINANCE # 78- ^{Amop} 10 ,
ENTITLED 1979 Civil City Budget ,
BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON _____

Floyd W. O'Connell

(Signature)

APPROPRIATION ORDINANCE 78-10

SYNOPSIS

Under IC 18-1-6-6 the Common Council is to act upon an appropriation ordinance which serves as the budget of the civil city for the following year. This ordinance represents the proposed 1979 budget for Bloomington, which has been advertised at a total of \$8,483,413. IC 6-1.1-17-5 requires that the Council fix the budget by the last Monday in August of each year.