#### ORDINANCE OF TAX LEVIES

An Ordinance Levying Taxes and fixing the Rate	of Taxation for the pu	rpose of raising re	evenue to meet
the necessary expense for the fiscal year ending De	cember 31, 19 <u>79</u>		
Be it Ordained by the Common Council of	City of Bloomingto	n (Name of City)	<del></del> ,
Monroe C		(wante or Only)	
There shall be levied upon each One Hundred Do	llars of the Assessed Va	luation of Taxable	Property of the
above named city for the fiscal year 1979, to be coll	lected in the year 1979	, the following:	
For GENERAL FUND, the sum of 2.956	cents on each one hu	ndred dollars of To	xable Property
and dollars on each Taxable Poll.			
For STREET FUND, the sum of cents	on each one hundred o	dollars of Taxable	Property.
For BOND AND INTEREST REDEMPTION FUND, the dollars of Taxable Property.	•		
For Parks and Recreation	FUND, the sum of	.473	_ cents on each
one hundred dollars of Taxable Property.			
For Park District Bond	FUND, the sum of	.083	cents on each
one hundred dollars of Taxable Property.			
For Rosehill Cemetery	FUND, the sum of	.030	cents on each
one hundred dollars of Taxable Property.			
For Fire Pension	FUND, the sum of	.135	cents on each
one hundred dollars of Taxable Property.		•	
For Police Pension	FUND, the sum of	.149	_ cents on each
one hundred dollars of Taxable Property.		•	
For	FUND, the sum of		cents on each
one hundred dollars of Taxable Property.			
Passed by the Common Council this 28th	day ofAugust		, 19 <u>78</u>
Thynas Middleton	Donilea	allinon	
Toward & Some	Jack Mo,	man)	
Can Danie	FloydU	1. (Doint	
Gehoo. 2mell	John -	7. Richa	Dan
Rem 1/			

Members of Common Council

## CERTIFICATE OF TAX LEVIES

TO THE AUDITOR OF	MONROE	COUNTY, INDIAN	A:
The undersigned hereby	certifies that the	e Common Council of	the Civil City of
BLOOMINGTON	MONROE	County	, Indiana, has in
accordance with laws pertaini	ing thereto, detern	nined the necessary rate	s of tax levy and
poll tax levy for the several fur	nds of said Civil	City, and has ordered ar	nd assessed upon
each one hundred dollars of a	ssessed valuation	of taxable property and	each taxable poll
in such civil corporation, for the	e year 19 <u>78</u> to be	e collected in the year 19.	79, the following:
For Company Promote than some of	2 056		
For General Fund, the sum of	i e		
taxable property, and			
For Street Fund, the sum of		cents on each one h	lundred dollars of
taxable property.	003	. 1	
For Bond Fund, the sum of	.021	cents on each one r	nundred dollars of
taxable property.			
For Parks and Recreation		.473	cents on each
one hundred dollars of tax			
For Park District Bond	$_{-}$ Fund, the sum of	f .083	cents on each
one hundred dollars of tax	able property.		
For Rosehill Cemetery	_ Fund, the sum of	f .030	cents on each
one hundred dollars of tax	able property.		
For Fire Pension	Fund, the sum o	f .135	cents on each
one hundred dollars of tax	able property.		
For Police Pension	_ Fund, the sum o	149	cents on each
one hundred dollars of tax	able property.		
For	_ Fund, the sum o	f	cents on each
one hundred dollars of tax	cable property.		
Total of all levies 3.847	cei	nts on each one hundred	dollars of taxable
property, and	dollar	s on each taxable poll.	
Witness my hand and sea	l this 29th do	ny of August	, 19 <u>78</u>
		Tatricia a. Yroso/ Con City Controller, Clerk or Cle	troller

ANIMAL CONTROL ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller Controller or Clerk-Tr	ecisurer	August 1	1978
The undersigned respectfully submit the fol	lowing estimate of the nec	essary expenses for the calend	dar year 19 <u>79</u> .

1 SERVICES PERSONAL 11 Salaries and Wages, Regular	Items	Total
Director	12,520	
112 Shelter Supervisor	9,464	
	8,424	
<del></del>	27,456	
	27,430	
115		57,864
12 Salaries and Wages. Temporary		
121 Part-time Kennel Worker	5,897	
122		
		5,897
123		<u> </u>
191 Overtime = =	3,000	
	3,000	
132		3,000
100		
Total Services Personal		66,761
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		•
211 Freight Express and Drayage	50	
212 Postage	180	
213 Traveling Expenses	540	
214 Telephone and Telegraph =	50	
215		820
22 Heat, Light, Power, Sewage and Water		
221 Electric Current	1,800	
222 Gas	4,200	
223 Heat		
224 Water	480_	•
225 Sewage		6,480
23 Instruction		
24 Printing and Advertising		
24 Printing and Advertising  241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
242 Publiculion of Legal Notices		
25 Repairs		
251 Buildings and Structures	500	
252 Equipment — — — — — — — — — — — — — —	1.000	1.500
26 Other Contractual Services		
261 Refunds on Spay and Neuter Certificates	6,000	
262 Exterminator Service	350	
263 Work Study	1,650	
264 Page Boy Service	300	8,800
265 Computer Rental	500	
Total Services Contractual		17,600
;		
3 SUPPLIES	1.	
31 Fuel and Ice		
311 Coal		
312 Fuel Oil	<del>                                     </del>	
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		<u>.                                    </u>
324 Other Garage and Motor Supplies	3,500	3,500
33 Institutional and Medical		
33 Institutional and Medical 331 Household, Laundry and Cleaning		
33 Institutional and Medical 331 Household, Laundry and Cleaning		
33 Institutional and Medical 331 Household, Laundry and Cleaning	9,600	
33 Institutional and Medical 331 Household. Laundry and Cleaning	9,600	9,600
33 Institutional and Medical 331 Household. Laundry and Cleaning	9,600	9,600
33 Institutional and Medical 331 Household Laundry and Cleaning	9,600	9,600
33 Institutional and Medical  331 Household, Laundry and Cleaning	9,600	9,600
33 Institutional and Medical  331 Household, Laundry and Cleaning		
33 Institutional and Medical  331 Household, Laundry and Cleaning	9,600	
33 Institutional and Medical  331 Household. Laundry and Cleaning		9,600 750
33 Institutional and Medical  331 Household. Laundry and Cleaning		750

No.	78-10	
IA O	10-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of
the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January
1, 19 <u>79</u> , and ending December 31, 19 <u>79</u> , including all outstanding claims and obligations, and fixing a time
when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington \_\_\_\_\_\_, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79 , the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the GENERAL FUND Fund of said city or town, the following:

Animal Control Office, Board, Commission or Department

#### Amount **Appropriated** 66,761 Services Personal.....\$\_ 17,600 Services Contractual ...... 15,000 Supplies ..... 750 Current Charges ..... 8,000 Current Obligations ...... Properties.... 7,200 Debt Payment ...... Total......\$ <u>115,311</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
den	SERVICES PERSONAL  11 Salaries and Wages, Regular	5,897 3,000
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water. 23 Instruction. 24 Printing and Advertising. 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	1,500 8,800
3	SUPPLIES 31 Fuel and Ice	3,500 9,600
	36 Office Supplies	750

Other Supplies.....

Total Appropriation for Supplies ......\$\_

	CITY CLERK  OFFICE, BOARD COMMISSION OR DEPARTMENT	ESTIMATE	
О ТНЕ		August 1	
he under	signed respectfully submit the following estimate of the necessa	ry expenses for the ca	lendar year 19_
	ICES PERSONAL	Items	Total
11 So 111	ularies and Wages. Regular  City Clerk	11,000	
112	Deputy Clerk	_ 10,846	•
113	Deputy Clerk	8,487	
114			
115		_	
116		_	30.333
12 S	alaries and Wages, Temporary		
121	· .		
122		_	
123			ļ
	ther Compensation	1	İ
131 132		-	
132			
100			
	Total Services Personal		30,333
2 SERV	ICES CONTRACTUAL		
	ommunication and Transportation		1
211	Freight, Express and Drayage	_	[
212	Postage	850	
213	Traveling Expenses	500	
214	Telephone and Telegraph	150	
215		_	1,500
22 H	eat, Light, Power, Sewage and Water		
221	Electric Current	-	
222	Gas	-	
223	Heat		
224	Water	_	
225 23 In	Sewage	-	<del></del>
	inting and Advertising	} .	
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243		_	
25 R	epairs		
251	Buildings and Structures	_	
252	Equipment	45	45
26 O	ther Contractual Services		
261		_	
262		-	
263			
264			
	Total Services Contractual		1.545
SUPPI			
	ael and Ice		
311	Coal	_	
312	Fuel Oil	_	
313	Bottled Gas	_	
		_	<b></b>
	arage and Motor		
321	= · · · · · · · · · · · · · · · · · · ·	-	
522		-	
323		-	
324	en ee en en wer en en en ee ee wer werd war de een een werd werd war de een een een werd werd war de een een w		
33 ln 331	stitutional and Medical Household Lawring		İ
	Household, Laundry and Cleaning — Medical Surgical and Dental —	-	
	Other Institutional and Medical Supplies		
34 <u> </u>	Other institutional and medical supplies		c . i
35 <u> </u>			
	ffice Supplies		
361		_ 454	
362		_ 303	1
363	Other Office Supplies	_ 725	1,482
37 O	ther Supplies	-	
	Total Supplies		1,482

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <a href="Bloomington">Bloomington</a>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section \_II\_. That for the said fiscal year there is hereby appropriated out of the \_\_GENERAL \_\_\_\_\_\_\_ Fund of said city or town, the following:

\_\_\_\_\_\_ City\_Clerk's \_\_\_\_\_\_ Office, Board, Commission or Department

Amount Appropriated

	Appropriated
Services Personal	\$ 30,333
Services Contractual	
Supplies	1,482
Materials	
Current Charges	135
Current Obligations	
Properties	150
Debt Payment	
Total	\$_33,645

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account Amount **SERVICES PERSONAL** Salaries and Wages, Regular ......\$ 30.333 12 Other Compensation ..... 13 Total Appropriation for Services Personal ..... \$ 30,333 **SERVICES CONTRACTUAL** Communication and Transportation ......\$\_ Heat, Light, Power, Sewage and Water..... 22 Instruction..... 23 24 Repairs..... 25 Other Contractual Services ...... 26 Total Appropriation for Services Contractual ..... \$\_ **SUPPLIES** 31 32 Institutional and Medical ..... 33 34 35 Office Supplies ..... 36 1.482 37 Other Supplies..... 

CITY COURT ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

22 Heat Light, Power, Sewage and Water 221 Electric Current 222 Gas 223 Heat 224 Water 225 Sewage 23 Instruction 24 Printing and Advertising 241 Printing Other Than Office Supplies 242 Publication of Legal Notices 243 25 Repairs 251 Buildings and Structures 252 Equipment ————————————————————————————————————	CEDVICES DEDSONAI		
11		Items	Total
113	III <u>City Judge</u>	14,500	
114			
115			
116			
12   Salaries and Wages, Temporary   12   Sarkthine Law Clark			14 500
12   Paris, trime Law Clerk			
123   3   Other Compensation   131   132   132   133   133   133   133   133   133   133   133   133   133   133   134   135	121 Park-time Law Clerk		
13	122 Special Judges	750	_ **-
131   132   133   133   134   135		·	1,250
152   183   Total Services Personal   15,750			
Total Services Personal   15_7556			
Total Services Personal   15,725			
SERVICES CONTRACTUAL   21			S desire annual de
21	Total Services Personal		<u>15,850</u>
211   Freight Express and Drayage   850			
212   Postage			
213 Traveling Expenses   150   150   215		850	
214   Telephone and Telegraph			
215   22   Heat Light, Power, Sewage and Water   221   Electric Current		150	
221   Electric Current	215		1,00
222   Cas   223   Heat   224   Water   225   Sewage   23   Instruction   24   Printing and Advertising   241   Printing other Than Office Supplies   242   Publication of Legal Notices   243   Publication of Legal Notices   252   Equipment   252   Equipment   253   Equipment   254   Equipment   256   Other Contractual Services   261   Probattion Officer   262   263   264   400   264   265   2			
223   Heat   224   Water   225   Sewage   23   Instruction   24   Printing and Advertising   241   Printing, Other Than Office Supplies   242   Publication of Legal Notices   243   25   Repairs   251   Buildings and Structures   252   Equipment   252   Equipment   253   Equipment   254   Equipment   255   Equipment			
224 Water   225 Sewage   23 Instruction   24 Printing and Advertising   241 Printing and Advertising   242 Printing of Legal Notices   242 Publication of Legal Notices   243   258 Repairs   251 Buildings and Structures   252 Equipment   260 Cher Contractual Services   261 Probation Offices   262   263   264   260   263   264   260   263   264   260   265			
225   Sewage   23   Instruction   24   Printing and Advertising   241   Printing and Advertising   241   Printing and Instruction of Legal Notices   243   243   243   25   Repairs   251   Buildings and Structures   252   Equipment   260   Cher Contractual Services   261   Prohation Officer   262   263   264   264			
241 Printing and Advertising 241 Printing, Other Than Office Supplies 242 Publication of Legal Notices 243 25 Repairs 251 Buildings and Structures 252 Equipment			
241 Printing, Other Than Office Supplies 242 Publication of Legal Notices 243 25 Repairs 251 Buildings and Structures 252 Equipment		<u> </u>	
242 Publication of Legal Notices 238 Repairs 251 Buildings and Structures 251 Buildings and Structures 252 Equipment — — — — — — — — — — — — — — — — — — —			1
243 25 Repairs 251 Buildings and Structures 252 Equipment —		·	
251 Repairs 251 Buildings and Structures 252 Equipment —			
251 Buildings and Structures 252 Equipment 26 Other Contractual Services 261 Probation Officer 262 263 264 400  Total Services Contractual  SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas 314 Ice 32 Garage and Motor 321 Gasoline 321 Gasoline 322 Oil 323 Tires and Tubes 33 Institutional and Medical 331 Household, Laundry and Cleaning 332 Medical Surgical and Dental 333 Other Institutional and Medical Supplies 34 35 361 Office Supplies 361 Official Records 362 Stationery and Printing 363 Other Office Supplies 363 Other Office Supplies 364 Other Office Supplies 365 Other Office Supplies 366 Other Office Supplies 367 Other Office Supplies 368 Other Office Supplies 369 Other Office Supplies 360 Other Office Supplies 361 Official Records 362 Stationery and Printing 363 Other Office Supplies 364 Other Office Supplies			
261 Probation Officer			
261 Probation Officer 400  262 263 4	• •		
262 263 264  Total Services Contractual  SUPPLIES  31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas	26 Other Contractual Services	400	
263 264  Total Services Contractual  SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas			
Total Services Contractual   SUPPLIES   31   Fuel and Ice   311   Coal			
SUPPLIES   SI   Fuel and Ice   SII   Coal   Coal   Size   Coal   Size   Coal   Size			
SUPPLIES 31 Fuel and Ice 311 Coal			1,400
Sil   Coal	Total Services Contractual	-	
311   Coal	"		
312   Fuel Oil			
313   Bottled Gas			
S2   Gasoline			
321 Gasoline			
322 Oil			
323 Tires and Tubes			
324 Other Garage and Motor Supplies       —         33 Institutional and Medical       —         331 Household, Laundry and Cleaning       —         332 Medical Surgical and Dental       —         34       —         35       —         36 Office Supplies       —         361 Official Records       —         362 Stationery and Printing       —         363 Other Office Supplies       —         363 Other Office Supplies       —	•		
33			
331   Household, Laundry and Cleaning			
383 Other Institutional and Medical Supplies	331 Household, Laundry and Cleaning		
34	- ·		
35	• • • • • • • • • • • • • • • • • • • •	<b> </b>	
36 Office Supplies       274         361 Official Records       274         362 Stationery and Printing       274         363 Other Office Supplies       274         1.430		-	<u> </u>
361 Official Records       — — — — — — — — — — — — — — — — — — —	<del>"</del>	-	
362       Stationery and Printing		274	
	362 Stationery and Printing		
37 Other Supplies	363 Other Office Supplies	274	1,430
·			

No.	78-10	
IVO.	10-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19\_79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u>

Fund of said city or town, the following:

<u>City Court</u>

Office, Board, Commission or Department

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

**Appropriation - Detail Account** Amount **SERVICES PERSONAL** Salaries and Wages, Regular......\$\_ Salaries and Wages, Temporary ..... 12 Other Compensation ..... 13 **SERVICES CONTRACTUAL** Communication and Transportation ......\$ 21 Heat, Light, Power, Sewage and Water..... 22 23 Instruction..... Printing and Advertising ..... 24 Repairs..... 25 Other Contractual Services ..... 26 Total Appropriation for Services Contractual ......\$ 1,400 **SUPPLIES** 31 32 Institutional and Medical ..... 33 34 \_\_\_\_...,......... 35 Office Supplies ..... 1,430 36 37 Other Supplies.....

Total Appropriation for Supplies ......\$

PARKING METER - POLICE ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE	Controller	August 1	19 <u>78</u>
The under	Controller or Clerk-Treasurer rsigned respectfully submit the following estimate of the necessary ex	penses for the cal	endar year 19
	TICES PERSONAL	Items	Total
	alaries and Wages, Regular  Traffikettes	40,852	
111	Clerk Typist II (1)	8,425	
112	Meter Serviceman	9,256	
113 114	TO COLL DOLL VICTORIAN		[
114			
116			58,533
	alaries and Wages, Temporary		
121			ļ
122	<u> </u>		
123			
	ther Compensation		
131			
132			
133			
	Total Services Personal		58,533
2 SERV	/ICES CONTRACTUAL		
	Communication and Transportation		
211	Freight, Express and Drayage		
212		575	•
213			
214		<del></del>	575
215			
	leat, Light, Power, Sewage and Water		
221 222			
223			
224			
225			
	nstruction		·
24 F	rinting and Advertising		
241			
242			1
243			
	depoirs		
251 252			·
	Other Contractual Services		
261	··		
262			
263	' e e e e e e e e e e e e e e e e e e e		
264			
	Total Services Contractual		575
3 SUPF	PLIES		
	uel and Ice		ļ. <b>1</b>
311	Coal		
312			
	Bottled Gas		
314			
	Garage and Motor		
321			
<b>322</b> 323	·		
323 324	· ·	4,000	4,000
	nstitutional and Medical	, , , , , , , , , , , , , , , , , , , ,	
331			
332	Medical Surgical and Dental	<u> </u>	
333			
34 _			
35 _			
	Office Supplies	]	1
361		[	]
	Stationery and Printing	578	578
	Other Office Supplies	5/0	2,427
٠, (			
	Total Supplies		7,005

# CONTROLLER'S OFFICE OFFICE, BOARD COMMISSION OR DEPARTMENT

**ESTIMATE** 

TO THE Controller August 1 19 78

1 SERVICES PERSONAL 11 Salaries and Wages, Regular 111 Controller 112 Deputy Controller-Grantsperson 113 Deputy Controller-Investment Officer		Items	Total
111 Controller 112 Deputy Controller-Grantsperson		1	TOLUI
112 Deputy Controller-Grantsperson		18,020	
	<del></del>	12,940	
III DONGE CONCECTED THE CONCINC CITACOM		14,320	
114 Account Clerk I		8,008	
115 Account Clerk II		8,424	
116 Account Clerk III		9,215	82,927
12 Salaries and Wages, Temporary Computer Use Analy		12,000	
121		L	
122			
123			
13 Other Compensation			
191 = _ = _ =			
132	<del></del>		•
193	<del>-</del>		
Total Services Personal			82,927
SERVICES CONTRACTUAL			
21 Communication and Transportation			
211 Freight, Express and Drayage			
212 Postage		265	
213 Traveling Expenses		645	
214 Telephone and Telegraph		278	
215			1,188
22 Heat, Light, Power, Sewage and Water			
221 Electric Current			
222 Gas			
223 Heat			
224 Water		<b></b>	
225 Sewage		-	· · · · · · · · · · · · · · · · · · ·
23 Instruction		] <u> </u>	<del></del>
24 Printing and Advertising			
241 Printing, Other Than Office Supplies	prince administration of the second		•
242 Publication of Legal Notices	<del>-</del>		
243 25 Repairs			
251 Buildings and Structures			
252 Equipment	. <u> </u>	100	10
26 Other Contractual Services			
261 Burroughs Service Contracts		1,665	
262 Programming Burroughs Machine		. 400	
263 Room Rental		240	4
264 Wrubel		500	4,19
Work Study		192	
Total Services Contractual Rental of Key Punch	n Machine	1,200	5,48
SUPPLIES			
31 Fuel and Ice			
311 Coal			
312 Fuel Oil			
313 Bottled Gas			
314 Ice	<del>-</del> – –	<u> </u>	
32 Garage and Motor	- 1	1	
321 Gasoline		·	
322 Oil			
323 Tires and Tubes			
324 Other Garage and Motor Supplies			
33 Institutional and Medical			
331 Household, Laundry and Cleaning — — — — —			
332 Medical Surgical and Dental			
		· · · · ·	
333 Other Institutional and Medical Supplies		[	<u> </u>
383 Other Institutional and Medical Supplies		,	
333 Other Institutional and Medical Supplies			
333 Other Institutional and Medical Supplies			
383 Other Institutional and Medical Supplies			
393 Other Institutional and Medical Supplies	 		4.25
393 Other Institutional and Medical Supplies	  		
383 Other Institutional and Medical Supplies	  		<b>4,</b> 25

No.	78-10	
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An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Controller's Office, Board, Commission or Department

	Amount Appropriated
Services Personal	. <b>\$</b> _82 <b>,</b> 927
Services Contractual	5,485
Supplies	4,876
Materials	
Current Charges	6,663
Current Obligations	
Properties	300
Debt Payment	
Total	. \$ 100,251

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
ţ	SERVICES PERSONAL  11 Salaries and Wages, Regular  12 Salaries and Wages, Temporary  13 Other Compensation  Total Appropriation for Services Personal	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising. 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	100
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies	4,256

Total Appropriation for Supplies ..... \$ 4,876

550

550

250

800

COMMON COUNCIL

**ESTIMATE** OFFICE, BOARD COMMISSION OR DEPARTMENT TO THE Controller Controller or Clerk-Treasurer August 1 \_\_ 19\_78\_ The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19\_ SERVICES PERSONAL **Items** Total 11 Salaries and Wages, Regular 15,820 <u>Administrator</u> 111 Council Members (9) 31,500 112 113 114 115 47,320 116 12 Salaries and Wages, Temporary 121 122 123 13 Other Compensation 131 132 133 <u>47,320</u> Total Services Personal SERVICES CONTRACTUAL Communication and Transportation Freight Express and Drayage \_ 211 300 212 Postage Traveling Expenses \_\_\_ 470 213 214 Telephone and Telegraph 970 215 22 Heat, Light, Power, Sewage and Water 221 Electric Current 222 Gas 223 Heat 224 Water 225 Sewage 23 Instruction 24 Printing and Advertising Printing, Other Than Office Supplies 241 242 Publication of Legal Notices 243 25 Repairs 251 Buildings and Structures 30 30 Equipment \_ - - -252 Other Contractual Services 400 261 Work Study 262 265 400 264 400 Total Services Contractual SUPPLIES 31 Fuel and Ice Coal 311 Fuel Oil 312 Bottled Gas \_ 313 314 Ice 32 Garage and Motor 321 Gasoline 322 323 Tires and Tubes Other Garage and Motor Supplies-324 Institutional and Medical Household. Laundry and Cleaning -331 332 Medical Surgical and Dental -Other Institutional and Medical Supplies 333 34 35 36 Office Supplies 361 Official Records Stationery and Printing-362

Other Office Supplies -

**Total Supplies** 

Other Supplies

No. 78-10			
	Al-	70 10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington..., Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

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Section II\_. That for the said fiscal year there is hereby appropriated out of the \_\_GENERAL Fund of said city or town, the following:

Common Council Office, Board, Commission or Department

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account		Amount
1	SERVICES PERSONAL  11 Salaries and Wages, Regular	· –	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water. 23 Instruction. 24 Printing and Advertising. 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	· –	30
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies Total Appropriation for Supplies	· -	550 250

No 78-10			
	No.	7210	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington \_\_\_\_\_\_, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19\_79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

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Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Engineering Office, Board, Commission or Department

 Amount Appropriated

 Services Personal.
 \$ 135,050

 Services Contractual
 11,420

 Supplies
 3,450

 Materials
 50

 Current Charges
 100

 Current Obligations
 1,250

 Debt Payment
 151,320

 Total
 \$ 151,320

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
- Para	SERVICES PERSONAL  11 Salaries and Wages, Regular	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising. 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	835 1,300 2,360
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies Total Appropriation for Supplies	1,050 1,400 1,000

Total Supplies

ENGINEERING ESTIMATE

го	THE.	OFFICE, BOARD COMMISSION OR DEPARTMENT  Controller  Controller or Clerk-Treasurer	August 1	
Γhe	unders	igned respectfully submit the following estimate of the necessary expe	enses for the cal	endar year 19
1		CES PERSONAL  aries and Wages, Regular	Items	Total
•	111 111	City Engineer	19,820	
	112	Asst. City Engineer	16,320	at in the
	113	Project Engineer	13,575	
	114	Electrical Inspector	10,843	
	115	Plumbing Inspector	11,016	105 050
	116	Building Inspector	10,076	135,050
		daries and Wages, Temporary Engineering Technician Housing Code Enforcement Of	10,076 f. 12,200	
	121 122	Housing Code Enforcement Of Bousing Code Inspector (2)	19,320	
	123	Clerk Typist II	8,008	
1		ner Compensation Clerk Typist I-PT	3,796	
	131			
	132			
	133			
		Total Services Personal		135,050
2	SERVI	CES CONTRACTUAL		
_		ommunication and Transportation		
	211	Freight, Express and Drayage		
	212		700	
	213		5,745 480	
	214	Telephone and Telegraph	480	6.925
	215 22 He	at, Light, Power, Sewage and Water		
•	221	Electric Current		
	222	Gas		
	223	Heat	:	
	224	Water		
	225	Sewage		
		struction		
	24 Pri 241	nting and Advertising  Printing, Other Than Office Supplies		
	242	Publication of Legal Notices	660	•
	243	Blue Printing	175_	835
4		pairs		
	251	Buildings and Structures	1 200	
	252	Equipment	1,300	1,300
		her Contractual Services	100	
1	261 262	Electrical Board	1,960	
	263	Electrical Exams	300	· .
	264		1	2.360
		Total Services Contractual		11.420
_	Granns			
3	SUPPL 31 Fu	el and Ice		
•	311	Coal		
	312	Fuel Oil		
	313	Bottled Gas		!
	314	Ice		
		trage and Motor	·	
	321	Gasoline		
	322			
	323 324			1-050
		stitutional and Medical		
•	331			
		Medical Surgical and Dental		
	333	Other Institutional and Medical Supplies		
	34		ĺ	
	35	(: C);		
,	36 Of 361	fice Supplies		
	361		750	
	363	• •	650	1,400
;		her Supplies		1,000

### ENVIRONMENTAL COMMISSION OFFICE, BOARD COMMISSION OR DEPARTMENT ESTIMATE

	Controller or Clerk-Treasurer signed respectfully submit the following estimate of the necessary ex	penses for the cal	endar year 19
	ICES PERSONAL	Items	Total
11 Sc	ularies and Wages, Regular		
111	· _ ·		
112			·
113			
			-
115			
116	alaries and Wages, Temporary		
121	manes and wages, remporary		
122			
123			
	ther Compensation		
131	· · · · · · · · · · · · · · · · · · ·		
132			
183			
	Total Services Personal		
	ICES CONTRACTUAL		
	ommunication and Transportation		
211	Freight, Express and Drayage	345	
212 213	Postage	343	
213 214		50	
214	relebuous and relegiable — — — — — — — — — — — — — — — — — — —		395
	eat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223			
224			
225	Sewage		<u> </u>
	struction		<del> </del>
	rinting and Advertising Printing, Other Than Office Supplies		
241 242	Publication of Legal Notices — — — — — — — — — — — — — — — — — — —		
243	Publication of began Notices — — — — — — — —		
25 Re	engira		
251			
252			
26 O	ther Contractual Services		
261	Professional Services	100	
262			
263			100
264			100
	Total Services Contractual		495
3 SUPP			
	uel and Ice		
311 312	Coal		
313	Rottled Gas		
314	Bottled Gas		
_	arage and Motor		
321	Gasoline		
322	01		}
323	Tires and Tubes		
324			
	stitutional and Medical		
331	Household, Laundry and Cleaning		
332 333	Medical Surgical and Dental		
34 <u> </u>	· · · · · · · · · · · · · · · · · · ·		: 
35		1	
	ffice Supplies	-	
361	Official Records		
	Stationery and Printing		=
	Other Office Supplies	<b> </b>	150
37 0	ther Supplies		50
	Total Cumpling		200
	Total Supplies	1	

A.E.	BOYCE	CO	MUNCIE.	IND.	078

No.	78-10	
140.		

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19\_79, and ending December 31, 19\_79, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

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Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section \_TT. That for the said fiscal year there is hereby appropriated out of the \_GENERAL\_ Fund of said city or town, the following: \_\_\_\_\_ Office, Board, Commission or Department \_ Environmental Amount. Appropriated Services Personal..... 495 Services Contractual ...... Supplies .... 200 Current Charges ..... Current Obligations..... Debt Payment ......

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

**Appropriation - Detail Account** Amount **SERVICES PERSONAL** Salaries and Wages, Regular ..... \$ Salaries and Wages, Temporary ..... 12 13 Total Appropriation for Services Personal ......\$ SERVICES CONTRACTUAL Communication and Transportation ..... \$\_ Heat, Light, Power, Sewage and Water..... 22 Instruction..... 24 Repairs..... 25 Other Contractual Services ..... 26 100 Total Appropriation for Services Contractual ......\$\_ 495 **SUPPLIES** Fuel and Ice ......\$ Garage and Motor ...... 32 Institutional and Medical ..... 33 34 35 150 36 50 Other Supplies..... 200 Total Appropriation for Supplies ......\$

TO THE \_\_\_Controller

August 1 1978

ESTIMATE

FIRE DEPARTMENT
OFFICE, BOARD COMMISSION OR DEPARTMENT

111 84 Fixemen		CES PERSONAL	Items	Total
112   Prosters   200, 200   34, 3564   18   Durscheduled Dutty Pay   7,000   11,93		laries and Wages, Regular	001 042	
113   Longewitz Pay   34,364   7,000     114   Unscheduled Duty Fay   11,930     116   Account Clerk IT   8,424   1,093,16     12   Solaries and Wages. Temporary     121     122				
114   Unscheduled Duty, Pay   7,000   11,830   118   Boltiday, Pay   12   Solaries and Wages, Temporary   12   Solaries and Wages, Temporary   13   12   12   12   12   12   12   12				-
11.6 Account Clerk III				1
12   Salaries and Wages. Temporary   121   122   123   136   137   138   139		Holiday Pay		
12   Salaries and Wages. Temporary   121   122   123   136   137   138   139		Account Clark TT		1.093.160
121			<u> </u>	1/033/100
122				]
123   3 Other Compensation   131   132   132   132   133   132   133   132   133   133   133   133   134   135				1
13   Other Compensation   13   132   133   132   133   134   135   135   136   137   138				1
131		•		
133   Total Services Personal   1,093,16				
1,093.16    SERVICES CONTRACTUAL   21				
Total Services Personal   1,093,16				
SERVICES CONTRACTUAL   21	200			
21   Freight, Express and Drayage		Total Services Personal		1,093,16
Pricipht Express and Drayage   315   212   Postage   -	SERV	ICES CONTRACTUAL		
212   Postoge   315   1,000   214   Telephone and Telegraph   1,000   1,650   2,96   215   2,96   215   2,96   215   2,96   215   221   216   216   216   217   218	21 C			1
213   Traveling Expenses				
214 Telephone and Telegraph				1
21   Heat Light. Power. Sewage and Water   221   Electric Current				1
Heat, Light, Power, Sewage and Water   221   Electric Current		Telephone and Telegraph — — — — — — — — —	1.650	
221   Electric Current		Tink Dance Commercial III		2,96
222   Gas   223   Heat   224   Water   225   Sewage   328   Sewage   329   Matural Printing and Advertising   3241   Printing, Other Than Office Supplies   3150   3242   Publication of Legal Notices   3150   3243   3250   32				
223   Heat   224   Water   225   Sewage   30   Instruction   10,40				1
224   Water   225   Sewage   3   Instruction   10,40				
225   Sewage				j
10,400   1	-	**		
241 Printing ond Advertising   241 Printing, Other Than Office Supplies   150		To the state of th		10.40
241   Printing, Other Than Office Supplies				
242       Publication of Legal Notices       15         243       15         25 Repairs       251         251       Buildings and Structures       9,500         252       Equipment       9,500         26       Other Contractual Services       3,120         262       Pest Control       288         263       264       288         264       Total Services Contractual       26,42         SUPPLIES       31       Fuel and Ice         311       Coal       312         312       Fuel Oil       313         313       Bottled Gas       314         314       Ice       314         32       Garage and Motor       321         321       Gasoline       11,700         322       Oil       550         323       Tires and Tubes       1,000         324       Other Garage and Motor Supplies       1,400       14,61         33       Household, Laundry and Cleaning       5,000         333       Other Institutional and Medical Supplies       11,00         34       360       Office Supplies       250         361       Official Records       2			150	_
243				]
25 Repairs 251 Buildings and Structures 252 Equipment —				1.5
251 Buildings and Structures 252 Equipment 9,500 9,50 260 Other Contractual Services 261 Communication Contract 3,120 262 Pest Control 288 263 264 3,40  Total Services Contractual  SUPPLIES 31 Fuel and Ice 311 Coal 291 Peul Oil	epairs		[	
252   Equipment				
261 Communication Contract 262 Pest Control 263 264	252	Equipment	9,500	9,50
262 Pest Control 288  263 264 3,40  Total Services Contractual 26,42  SUPPLIES  31 Fuel and Ice 311 Coal 26,42  312 Fuel Oil 27,40  313 Bottled Gas 27,40  314 Ice 315 Garage and Motor 321 Gasoline 27,40  322 Oil 323 Tires and Tubes 31,000  324 Other Garage and Motor Supplies 31,400  321 Household, Laundry and Cleaning 321 Household, Laundry and Cleaning 332 Medical Surgical and Dental 333 Other Institutional and Medical Supplies 34  361 Office Supplies 361 Official Records 362 Stationery and Printing 363 Stationery and Printing 363 Other Office Supplies 363 Other Office Supplies 365 Other Office Supplies 366 Other Office Supplies 367 Other Office Supplies 367 Other Office Supplies 368 Other Office Supplies 369 Other Office Supplies 369 Other Office Supplies 369 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 360 Other Office Supplies 361	26 O	her Contractual Services		
263 264  Total Services Contractual  SUPPLIES If Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas	261		·	
Total Services Contractual   26,42	262	Pest Control	288	
Total Services Contractual  SUPPLIES If Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas	263		·	
SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas	264			3,40
SUPPLIES 311 Coal 312 Fuel Oil 313 Bottled Gas				26.42
Fuel and Ice   311   Coal				20,32
311   Coal				
312 Fuel Oil				
313 Bottled Gas	319	Fuel Oil		
321   Gasoline	919	Bottled Gas		[
321   Gasoline	31 <i>A</i>	Ice Shi 28 i 2 i 2 i 2 i 2 i 2 i 2 i 2 i 2 i 2		<u></u>
321   Gasoline	2	arage and Motor	- 10	
322 Oil       550         323 Tires and Tubes       1,000         324 Other Garage and Motor Supplies       1,400         33 Institutional and Medical       5,000         331 Household, Laundry and Cleaning       5,000         382 Medical Surgical and Dental       6,000         333 Other Institutional and Medical Supplies       11,00         34       35         36 Office Supplies       361 Official Records         362 Stationery and Printing       250         363 Other Office Supplies       250			<u>11</u> ,700	•
323 Tires and Tubes       1,000         324 Other Garage and Motor Supplies       1,400       14,65         33 Institutional and Medical       5,000       5,000         332 Medical Surgical and Dental       6,000       6,000         333 Other Institutional and Medical Supplies       11,00         34       11,00         35       Office Supplies       250         361 Official Records       250       250         363 Other Office Supplies       250       56			550	)
324 Other Garage and Motor Supplies       1,400       14,65         3 Institutional and Medical       5,000       5,000         331 Household, Laundry and Cleaning       5,000       6,000         332 Medical Surgical and Dental       6,000       11,00         34       11,00       11,00         35       Office Supplies       25         361 Official Records       250       250         363 Other Office Supplies       250       50			1,000	
3   Institutional and Medical			1,400	14,65
332 Medical Surgical and Dental				
333 Other Institutional and Medical Supplies				
34			6,000	i
S5	333	Other Institutional and Medical Supplies		11,00
36 Office Supplies       361 Official Records       — — — — — — — — — — — — — — — — — — —				<u> </u>
361 Official Records       — — — — — — — — — — — — — — — — — — —				
362       Stationery and Printing				ļ
363 Other Office Supplies				
000 Chief Chiec Deppares = = = = = = = = = = = = = = = = = = =				_
3,60 Other Supplies ————————————————————————————————————		• •	250	1
	57 O	ner Supplies — — — — —		3,60
		Total Supplies		29,7

35

36

## ORDINANCE FOR APPROPRIATIONS

No. <u>78-10</u>
------------------

500

3,600

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of  $\underline{\mathtt{Bloomington}}$ , Indiana, for the fiscal year beginning January 1, 19 $\underline{79}$ , and ending December 31, 19 $\underline{79}$ , including all outstanding claims and obligations, and fixing a time when the same shall take effect.

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Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>TI</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

<u>Fire</u> Office, Board, Commission or Department

7 887	Amount Appropriated
Services Personal	\$ 1,093,160
Services Contractual	<u>26,423</u>
Supplies	29,750
Materials	6,000
Current Charges	
Current Obligations	
Properties	10,000
Debt Payment	
Total	\$ 1,220,133

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

O.	The within a fund require advertising, ordinance and approvar by the state Board of Pax C	oniningsioners.)
	Appropriation - Detail Account	Amount
den	SERVICES PERSONAL  11 Salaries and Wages, Regular  12 Salaries and Wages, Temporary  13 Other Compensation  Total Appropriation for Services Personal	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	10,400 150 9,500 3,408
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor. 33 Institutional and Medical.	<u>14,650</u> <u>11,000</u>

Office Supplies .....

Other Supplies.....

**ESTIMATE** 

HUMAN RESOURCES
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO '	THE.	Controller	August 1	1978
The u	ınders	Controller or Clerk-Treasurer igned respectfully submit the following estimate of the necessary exp	enses for the cal	endar year 19
1 S	ERVI	CES PERSONAL	Items	Total
11		laries and Wages, Regular		
	111	<u>Director</u>	16,500	
	112	Program Coordinator	12,000	
	113	Youth Planner	9,660	
	114	Human Rights Director/Attorney	14,000	1
	115	Secretary I (Human Rights)	8,632	70 202
	116	Secretary II	8,424	79,292
12		daries and Wages. Temporary EEO Officer	10,076	
	121	SPEDY Supervisor	1,605	
	122			1,605
10	123			1,005
13		ner Compensation		
	131			
	132			
	133			
		Total Services Personal		80,897
<u> </u>	343 D. T. T.			
		CES CONTRACTUAL		·
21		ommunication and Transportation		
	211	Freight, Express and Drayage	2,221	
	212	Postage	1.085	
,	213 214	Telephone and Telegraph	739	
	215	relephone did relegidpit — — — — — — — —		4,045
22		at, Light, Power, Sewage and Water		
	221	Electric Current		
	222	Gas		
	223	Heat		
	224	Water		
	225	Sewage		
- 25	3 Ins	struction		·
24	4 Pr	nting and Advertising		i
	241	Printing, Other Than Office Supplies	3,510	
	242	Publication of Legal Notices		
	243			3,510
25		pairs		
	251	Buildings and Structures		0.50
0/	252	Equipment	850	850
26		her Contractual Services  Work Study	3,030	1
*	261 262	Interns	3,600	
	263	Consultants & Workshops	790	
	264	HR Public Hearings	250	10,370
	265	Expertise	200	
	266	Total Services Contractual Grant Development	2,500	<u>18,775</u>
3 S	SUPPL F11	el and Ice		ļ
ڼن	. Fu 311	Coal		
	312	Fuel Oil		
	313	Bottled Gas		
	314	Ice		
32		arage and Motor		
	321	Gasoline		
	322	Oil		
	323	Tires and Tubes		700
	324	Other Garage and Motor Supplies		700
35		nitutional and Medical		
	331	Household, Laundry and Cleaning		
	332	Medical Surgical and Dental		
		Other Institutional and Medical Supplies		:
34 98				
35 36		fice Supplies		
ۍ(	361	Official Records		
	362	Stationery and Printing =		1
	363	Other Office Supplies		1,550
37		her Supplies — — — — — — — — — — — — — — — — — — —		540
٥,	٠.			
		Total Supplies		2,790

No.	78-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington , Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19\_79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

luman\_Resources\_\_\_\_\_\_Office, Board, Commission or Department

 Amount Appropriated

 Services Personal
 \$ 80,897

 Services Contractual
 18,775

 Supplies
 2,790

 Materials
 400

 Current Charges
 4,960

 Current Obligations
 4,400

 Debt Payment
 \$ 112,222

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation	on - Detail Account		Amount
- P	12 Salaries	PERSONAL S and Wages, Regular S and Wages, Temporary Ompensation		
	Tof	tal Appropriation for Services Personal	\$	80,897
2	21 Commu 22 Heat, Li	CONTRACTUAL Inication and Transportation	_	
er Ar	24 Printing	tiongand Advertising		3,510
		ontractual Servicestal Appropriation for Services Contractual		
3	SUPPLIES			
	32 Garage 33 Institut 34	d Ice	_	700
	37 Other S	Suppliesupplies	_	1,550 540

Total Appropriation for Supplies ...... \$\, 2,790

Total Supplies

		LEGAL COMMISSION OR DEPARTMENT	STIMATE	
TC	THE.		August 1	1978
The	unders	igned respectfully submit the following estimate of the necessary	expenses for the cal	endar year 19
1		CES PERSONAL	Items	Total
	11 Sa 111	aries and Wages, Regular City Attorney	18,120	
	112	Deputy City Attorney	16,000	
	113	Deputy City Attorney - PT	6,500	
	114	Secretary III	8,632 4,004	
	115 116	Decidedly 1 11		53,256
		aries and Wages, Temporary		
	121			·
	122 123			
		ner Compensation		
	131			
	132			
	153			
		Total Services Personal		53,256
2	SERVI	CES CONTRACTUAL	·	
		mmunication and Transportation		
	211 212	Freight, Express and Drayage	2,760	
	213	Traveling Expenses	160	·
٠.	214	Telephone and Telegraph	100	
	215			3,020
	22 He 221	at, Light, Power, Sewage and Water  Electric Current		
	222	Gas		
	223	Heat		
	224	Water		
	225	Sewage		·
		truction nting and Advertising		
,	241	Printing, Other Than Office Supplies		·
	242	Publication of Legal Notices		
	243 25 Re	poirs		
	251 Ne	Buildings and Structures		
	252	Equipment		
		ner Contractual Services	2,000	·
	261 262	Work Study	500	
	263	Negotiator	9,000	
	264			11,500
		Total Services Contractual		14,520
3	SUPPL			
		el and Ice		
	311 312	Coal	**************************************	
	313	Bottled Gas		
	314	Ice		
		rage and Motor		
	321 <b>322</b>	Gasoline		
	323	Tires and Tubes		·
	324	Other Garage and Motor Supplies		
		titutional and Medical  Household. Laundry and Cleaning		
	331 332	Medical Surgical and Dental		
	333	Other Institutional and Medical Supplies		
	34		,	
	35 <u> </u>	fice Supplies		
		Official Records		
	362	Stationery and Printing		1
		Other Office Supplies	400	400
	3/ Of	her Supplies	·	2,797

No.	78-10	
140.		

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

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Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

<u>Legal</u> Office, Board, Commission or Department

Amount Appropriated 53,256 14,520 Services Contractual ...... Supplies ..... 3,197 218 Current Obligations ...... Properties ..... 900 Debt Payment ...... ..... \$\_

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account		Amount
- Special Control of the Control of	SERVICES PERSONAL  11 Salaries and Wages, Regular	· _	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water. 23 Instruction. 24 Printing and Advertising. 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	· _	11,500
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies Total Appropriation for Supplies	·	400 2,797

MAYOR'S	ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT	

	signed respectfully submit the following esti	mate	e oi	tne	nec	esso	гу ех	penses for the cale	endar year 19.
	CES PERSONAL laries and Wages, Regular							Items	Total
111	Mayor Mayor							24,000	
112	Mayor's Administrative Assistant	_		_	_	_		15,500	
113	Staff Assistant/Office Manager				_	-	_	10,620	
114	Secretary III					_		8,632	
			_			_			
115				_			. —		58,752
116	alaries and Wages, Temporary		-	_	_	-	_		
									I
121 122		_	_	_	_	_	_		i
123			_	_	_		_		· · · · · · · · · · · · · · · · · · ·
	her Compensation	_	_	_	_	_	_		
131	mer Compensation								
132			_	_	_	_			
132						_			•
100		-	_	_		_			
	Total Services Personal								58 <b>,</b> 752
cent	ICES CONTRACTUAL								
	ommunication and Transportation								
									in L
211 212	Freight, Express and Drayage Postage			_	_	-	_	345	
		_	_	_			_	500	
213	True Carrier and C				_	_	_	540	
214	Telephone and Telegraph			-	_	_		5,000	6,38
215	Promotion of Business			_	_	-	_		
	eat, Light, Power, Sewage and Water								
221	Electric Current	_			_		_		
222	Gas	_		-	_	_	-	-	
223	Heat	_	-	_	_		_		
224	Water	_	_	_		_	-		
225	Sewage	-	-		_				
	struction								
	inting and Advertising							200	·
241	Printing, Other Than Office Supplies –	_				_		300	
242	Publication of Legal Notices	_		***	_	_			200
243		_	_	_		_	-		300
	epairs								
251		_	_	****	_	-	••••	· · · · · · · · · · · · · · · · · · ·	
252	Equipment		-	_	_				
	ther Contractual Services							600	
261	Work Study		_		****	_	_	600	
262			_	_	-	_	_		
263			_	_	_	_	-		600
264		_	_	_			_		600
									7,28
	Total Services Contractual								1,20
SUPPI	LIES								
	uel and Ice								
311	Coal	_	-	_	_		_		
312	Fuel Oil	· _	_	_			_		_
313	Bottled Gas	_		_	_	_			
314	Ice		_	_	_	_	_		
	arage and Motor								
321	Gasoline	_	_	_			_		
322	Oil	_	_	_	_	_	_		
323	Tires and Tubes	_	_		_	_	_		
324	Other Garage and Motor Supplies	_		_					
_	stitutional and Medical	-		-					
331	Household. Laundry and Cleaning	-		-			_		
332	Medical Surgical and Dental				_	_	_		
	Other Institutional and Medical Supplies						_	. [	L
	Office Institutional and Notice Supplies			_	_	_	_		L
333				_	-				
<b>333</b> 34				_					
<b>333</b> 34 35									1
<b>333</b> 34 — 35 — 36 O	ffice Supplies					_			
333 34 — 35 — 36 O 361	ffice Supplies Official Records — — — — —			_	_	_	_		
353 34 — 35 — 36 O 361 362	ffice Supplies Official Records — — — — — — — — — — — — — — — — — — —			_	_		<u>-</u>	608	60:
333 34 — 35 — 36 O 361 362 363	ffice Supplies Official Records — — — — —			<u>-</u>			-	608	60

	•	
	70 70	
No.	78-10	
140.	10 20	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 79, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington \_\_\_\_\_\_, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79 , the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the ame and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held o include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

ayor's Office, Board, Commission or Department

 Amount Appropriated

 Services Personal
 \$ 58,752

 Services Contractual
 7,285

 Supplies
 608

 Materials
 436

 Current Charges
 436

 Current Obligations
 Properties

 Debt Payment
 567,081

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

App	propriation - Detail Account		Amount
1 SEI 11 12 13	RVICES PERSONAL Salaries and Wages, Regular		
2 SEI 21 22 23	RVICES CONTRACTUAL  Communication and Transportation		
24	Printing and Advertising		300
25 26	Repairs Other Contractual Services Total Appropriation for Services Contractual	_	600
3 SU 31 32 33 34 35	PPLIES Fuel and Ice Garage and Motor Institutional and Medical		
36 37	Office Supplies		608
		_	

PERSONNEL	ESTIMATE
I III COLVITABLE	 

OFFICE, BOARD COMMISSION OR DEPARTMENT

THE	Controller							August l	
	Controller or Clerk-Treasurer signed respectfully submit the following est	imat	e of	the	nec	essa	ry ex	penses for the cale	
SERVI	CES PERSONAL					·		Items	Total
	laries and Wages. Regular							7.6 500	
111	Director	_	_			_	***	16,500	-
112	Personnel Analyst				. <del></del>	_	-	12,000	
113	Secretary III			_			-	8,632	
				****	_	_			
115			_	_	_	_	_		27 122
116 12 Sq	laries and Wages, Temporary	_	-		_		_		37,132
121		_			_	_			
122					_				
123		_	_			_			
	her Compensation								
131		_			_		_		
132		_	_	_					
133		_	_	_			_		
,	Total Services Personal								37,132
	ICES CONTRACTUAL								
21 C	ommunication and Transportation							1	
211	Freight, Express and Drayage	_	_	_	_		_		
212	Postage	_	_	_	_	_	-	480	
213	Traveling Expenses			_	_		_	135	
214	Telephone and Telegraph		-	_	_	_	_	475_	
215			_			-	_		1,09
	eat, Light, Power, Sewage and Water								
221	Electric Current	_		_	_	-	_		
222	Gas	_	_		_	_	_		
223	Heat	_	-	_	_	· <del></del> -			
224	Water	-	_	_	<del>.</del>	_	-		
225	Sewage	-	-		_	-	_		· · · · · · · · · · · · · · · · · · ·
	struction							' '	
	inting and Advertising								
241	Printing, Other Than Office Supplies -	_	_	_		_	_	1,355	
242 243	Publication of Legal Notices		_	_		_	_		1,35
	and the same of th		_	_	_	_	_		
25 ne 251	epairs  Buildings and Structures								
252	Equipment =	_	_		-	_	<u> </u>		
	ther Contractual Services	_	_			_	_		
261	Work Study							390	
262	Arbitration Costs		_	_	_			1,500	
263	Computer Use		_	_	_	_	_	899	
264						_	_		2,78
									5,23
	Total Services Contractual								J/20
SUPPI									
	el and Ice								
311 312	Coal	_	_	_	_	-	_		
313	Bottled Gas			-	_	_			1
314		<del>-</del> .	_	_		_			
	arage and Motor	_	_	_	_	-	_		
321 GC	Gasoline					_			
321 322	Oil	_	_	_		_			
323	Tires and Tubes	_	_		_	_			
324	Other Garage and Motor Supplies = =	_		_	_		_		
	stitutional and Medical								_
331	Household. Laundry and Cleaning	_	_	_		_	_		
332	Medical Surgical and Dental				_	_	_		
	Other Institutional and Medical Supplies			_	_	·	-	. ].	<del> </del>
34					_	-	_		-
35				_					
36 O	ffice Supplies							-	ı
361	Official Records		-	_	_	_			
362	Stationery and Printing				_	_			
363	Other Office Supplies		_	_	_	_			400
37 O	ther Supplies		_	_		_		]	3(
	Total Supplies							1	430

No.	78-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19\_79, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington \_\_\_\_\_\_, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Personnel Office, Board, Commission or Department

	Amount Appropriated
Services Personal	. \$ 37,132
Services Contractual	. <u>5,234</u>
Supplies	430
Materials	
Current Charges	
Current Obligations	_
Properties	-
Debt Payment	
Total	. \$ <u>43,596</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
- quant	SERVICES PERSONAL  11 Salaries and Wages, Regular  12 Salaries and Wages, Temporary  13 Other Compensation  Total Appropriation for Services Personal	
2	SERVICES CONTRACTUAL 21 Communication and Transportation	
A A X	26 Other Contractual Services	<u>2,789</u>
3	SUPPLIES 31 Fuel and Ice	
	36 Office Supplies	<u>400</u> <u>30</u>

Total Supplies

2,950

PLANNING ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

то	THE.	Controller	Controller Cl	rk-Trecsurer	 August l	<b>19</b> _78
			Controller or Cler	rk-Treasurer		

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19\_ SERVICES PERSONAL Items Total Salaries and Wages, Regular 11 112 Planner II (70%) 113 Planner TT 19,820 10,514 15,020 114 Planner III 17,020 115 Graphics Technician 9,868 4,004 Secretary I - PT 116 84,670 Secretary II 12 Salaries and Wages, Temporary 8,424 121 122 123 13 Other Compensation 131 132 133 Total Services Personal 84,670 SERVICES CONTRACTUAL 21 Communication and Transportation 211 Freight, Express and Drayage \_ Postage 870 212 Traveling Expenses 213 125 214 Telephone and Telegraph — 215 2,195 22 Heat, Light, Power. Sewage and Water 221 Electric Current 222 Gas 223 Heat 224Water 225 Sewage 23 Instruction 24 Printing and Advertising 241 Printing. Other Than Office Supplies 600 242 Publication of Legal Notices - -200 243 800 25 Repairs 251 Buildings and Structures Equipment \_ \_ \_ \_ 400 252 400 26 Other Contractual Services <u>1,33</u>1 261 Work Study 0 262 Consultant Services 3,000 263 264 4,331 Total Services Contractual 7<u>,</u>726 SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas = 314 Ice 32 Garage and Motor 321 Gasoline \_ 322 Tires and Tubes 323 600 600 324 Other Garage and Motor Supplies-Institutional and Medical 331 Household, Laundry and Cleaning -332 Medical Surgical and Dental \_ \_ \_ Other Institutional and Medical Supplies 333 34 35 36 Office Supplies 361 Official Records 362 Stationery and Printing-2,350 2,350 363 Other Office Supplies -37 Other Supplies

No.	78-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of  $\underline{\mathtt{Bloomington}}$ , Indiana, for the fiscal year beginning January 1, 19  $\underline{79}$ , and ending December 31, 19  $\underline{79}$ , including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington \_\_\_\_\_\_, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

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Section II . That for the said fiscal year there is hereby appropriated out of the \_GENERAL Fund of said city or town, the following: \_\_\_ Office, Board, Commission or Department Planning **Amount Appropriated** 84,670 Services Personal......\$\_ 7,72<u>6</u> Services Contractual ..... Supplies .... 2,950 510 Current Obligations ...... Debt Payment ...... Total.....\$

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
· ·	SERVICES PERSONAL  11 Salaries and Wages, Regular	
2	SERVICES CONTRACTUAL 21 Communication and Transportation	
And the second second second	24 Printing and Advertising	400 4,331
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	600
	36 Office Supplies	2,350

POLICE	<b>ESTIMATE</b>
OFFICE, BOARD COMMISSION OR DEPARTMENT	

TO THE	Controller or Clerk-Treasurer	August 1	, 19 <u>78</u>
The unders	signed respectfully submit the following estimate of the necessary exp	enses for the cale	endar year 19_
	CES PERSONAL	Items	Total
11 Sa 111	laries and Wages, Regular 64 Officers	812,100	
112	Civilian Holiday Pay	8.742	
113	Unscheduled Duty Pay	60,000	
114	Records Supervisor	8,861	
115	Secretary III (1)	9,506	
116	Clerk Typist II (7)	56,889	1,044,873
	laries and Wages. Temporary Dispatchers (9)	79,623	
121	Shift Premium	9,152	·
122			
123	School Crossing Guards	26,000	26,000
13 Ot	her Compensation		*
131			
132			
133			
	Total Services Personal		1,070,873
2 SERV	ICES CONTRACTUAL		
21 C	ommunication and Transportation		
211	Freight, Express and Drayage		
212	Postage	575	
213	Traveling Expenses	2,363	
214	Telephone and Telegraph =	22,590	25 520
215			25,528
	eat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		8,000
-	struction	1	
24 Pr 241	inting and Advertising  Printing, Other Than Office Supplies		
241 242	Publication of Legal Notices		
243	rubiculoii of Legal Holices = = = = = = = =		
	pairs		
251	Buildings and Structures		
252	Equipment	34,250	34,25
26 O	ther Contractual Services		
261	Radio Engineer	11,500	
262	Crime Control	2,500	
263			
264	· · · · · · · · · · · · · · · · · · ·		14,000
	Total Services Contractual		81,77
3 SUPPI			
	rel and Ice		
311 312	Coal		
312 <b>3</b> 13	Bottled Gas		
313	Ice		
-	arage and Motor		
321	Gasoline	53,228	
322	Off	2,310	
323	Tires and Tubes	3,465	
324	Other Garage and Motor Supplies	2,310	61,31
33 In	stitutional and Medical		
331	Household, Laundry and Cleaning	100	
332	Medical Surgical and Dental	550	
333	Other Institutional and Medical Supplies		65
34		1 6	
<b>95</b>		1	
	ffice Supplies	1	
361	Official Records	]	
362	Stationery and Printing	2,957	2,95
363	Other Office Supplies — — — — — — — — — — — — — — — — — — —	2,93/	13,11
37 O	ther Supplies		13,11
	Total Supplies	1	78,03
	roun anabuses	] .	,0,00

No. 78-10	
140.	

61,313

650

2,957

<u>13,114</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of  $\underline{\mathtt{Bloomington}}$ , Indiana, for the fiscal year beginning January 1, 19 79, and ending December 31, 19 79, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <a href="Bloomington">Bloomington</a>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Police Office, Board, Commission or Department

 Amount Appropriated

 Services Personal
 \$1,070,873

 Services Contractual
 81,778

 Supplies
 78,034

 Materials
 4,465

 Current Charges
 46,100

 Current Obligations
 116,091

 Debt Payment
 \$1,397,341

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL	
	11 Salaries and Wages, Regular	\$ 1,044,873
	12 Salaries and Wages, Temporary	26,000
	13 Other Compensation	••
	Total Appropriation for Services Personal	. \$ 1,070,873
2	SERVICES CONTRACTUAL	
	21 Communication and Transportation	\$ <u>25,5</u> 28
	22 Heat, Light, Power, Sewage and Water	
	23 Instruction	<u>8,0</u> 00
	24 Printing and Advertising	
1	25 Repairs	34,250
	26 Other Contractual Services	14,000
	Total Appropriation for Services Contractual	
3	SUPPLIES	
_	31 Fuel and Ice	\$

Garage and Motor ......

Institutional and Medical .....

Office Supplies .....

Other Supplies.....

Total Appropriation for Supplies ...... \$

33

34

35

36

37

### BOARD OF PUBLIC SAFETY OFFICE BOARD COMMISSION OR DEPARTMENT ESTIMATE

O THE	Controller or Clerk-Treasurer	August 1	19
ne under	signed respectfully submit the following estimate of the necessary exp	enses for the cal	endar year 19_
	CES PERSONAL	Items	Total
	laries and Wages. Regular		
111	Board Members (3)	1,200	
112	Secretary - PT	600	
113			
114			
115			
116			1,800
	laries and Wages. Temporary		
121 122			
123			
	her Compensation		<del></del>
131			
132			
133			
			-
	Total Services Personal		1,800
SERV	ICES CONTRACTUAL		
	ommunication and Transportation		•
211	Freight, Express and Drayage		
212	Postage	35	•
213	Traveling Expenses		
214	Telephone and Telegraph		
215			35
	eat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat	<del></del>	
224	Water		
225	Sewage		S
	struction		
24 Pr 241	inting and Advertising  Printing, Other Than Office Supplies		
242	Publication of Legal Notices	25	
243	ranacation of negativonces =		25
25 Re	pairs		
251	Buildings and Structures		
252	Equipment		
26 O	her Contractual Services	500	
261	Depositions	500	
262			
263			
264			500
	m . 1 a a		560
	Total Services Contractual		300
SUPPL			
	el and Ice	•	
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
	arage and Motor		
321	Gasoline		
822	Oil		
323 324	Tires and Tubes		
	Other Garage and Motor Supplies		
331	Household, Laundry and Cleaning		
332			
332 333			
34	Other manufactured did medical pupplies = = = = = = =		: - <del></del>
35			
	fice Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies	25	25
	her Supplies		
	Total Supplies		25

	No.	78-10	
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An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Board of Public Safety Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 1,800
Services Contractual	<u>560</u>
Supplies	25
Materials	
Current Charges	
Current Obligations	57,476
Properties	
Debt Payment	
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
qua	SERVICES PERSONAL  11 Salaries and Wages, Regular  12 Salaries and Wages, Temporary  13 Other Compensation  Total Appropriation for Services Personal	• • • • • • • • • • • • • • • • • • • •
2	SERVICES CONTRACTUAL 21 Communication and Transportation	
	24 Printing and Advertising	25
	26 Other Contractual Services	500
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies	
	37 Other Supplies	

BOARD OF PUBLIC WORKS ESTIMATE
OFFICE. BOARD COMMISSION OR DEPARTMENT

TO THE Controller Controller or Clerk-Treasurer

August 1 19 78

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19\_ SERVICES PERSONAL Items Total Salaries and Wages. Regular 11 4,500 Board Members (3) Coordinator of Public Works 20.000 Administrative Assistant 13,720 113 <u>Secretary II</u> 8,424 114 9,464 Maintenance Supervisor 115 16,016 72,124 Custodians (2) 116 12 Salaries and Wages. Temporary Special Employees 3,000 121 122 3,000 123 13 Other Compensation 131 132 133 75,124 Total Services Personal SERVICES CONTRACTUAL Communication and Transportation 211 Freight, Express and Drayage \_ 430 212 Postage 3,375 Traveling Expenses 213 50,120 Telephone and Telegraph -66,925 215 Photo-copying 13,000 22 Heat, Light, Power. Sewage and Water 38,000 221 Electric Current 15,600 222 Gas 223 Heat 6,500 224 Water 60,100 225 Sewage 23 Instruction 24 Printing and Advertising 1,500 Printing. Other Than Office Supplies 241 2,250 242 Publication of Legal Notices 3**,**750 243 25 Repairs 251 Buildings and Structures 9,000 11,200 2,200 Equipment \_ - -26 Other Contractual Services 300,000 261 Street Lighting <u>151,533</u> 262 Hydrant Rental 13,075 263 Special Services 5,000 529,408 264 Landscaping 265 Payment Marking Demonstration 6,000 46,800 671,383 266 Municipal Election Total Services Contractual 267 Demolition & Weeds 7,000 SUPPLIES 31 Fuel and Ice Coal 311 Fuel Oil 312 313 Bottled Gas \_ 314 Ice 32 Garage and Motor 321 Gasoline \_ 322 OH 323 Tires and Tubes 324 Other Garage and Motor Supplies-Institutional and Medical Household. Laundry and Cleaning -331 2.800 332 Medical Surgical and Dental \_ \_ Other Institutional and Medical Supplies 333 2.800 34 35 36 Office Supplies 361 Official Records Stationery and Printing-362 5**,**900 5,900 Other Office Supplies -1,700 37 Other Supplies 10,400 **Total Supplies** 

No.	78-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington \_\_\_\_\_, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>TT</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u>
Fund of said city or town, the following:

Board of Public Works Office, Board, Commission or Department

	Amount Appropriated
Services Personal	
Services Contractual	671,383
Supplies	10,400
Materials	
Current Charges	191,443
Current Obligations	
Properties	
Debt Payment	
Total	\$1,130,510

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Apr	propriation - Detail Account	Amount
1	SEI	RVICES PERSONAL	
	11	Salaries and Wages, Regular	\$ 72,124
	12	Salaries and Wages, Temporary	3,000
	13	Other Compensation	
		Total Appropriation for Services Personal	\$ 75,124
2	SEI	RVICES CONTRACTUAL	
	21	Communication and Transportation	\$ 66,925
	22	Heat, Light, Power, Sewage and Water	
	23	Instruction	
	24	Printing and Advertising	<u>3.750</u>
1	25	Repairs	
•.	26	Other Contractual Services	
		Total Appropriation for Services Contractual	•
3	SUI	PPLIES	
_	31	Fuel and Ice	\$
	32	Garage and Motor	
	33	Institutional and Medical	
	34	4477	
	35		· · · · · · · · · · · · · · · · · · ·
	36	Office Supplies	5,900
	37	Other Supplies	

Total Appropriation for Supplies ...... \$\_

REDEVELOPMENT - General	ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT	

	Controller or Clerk-Treasurer  igned respectfully submit the following estimate of the necessary	August 1	
SERVI	CES PERSONAL	Items	Total
	aries and Wages, Regular	10 120	
111	Director	19,120	
112	Secretary II	8,487	-
			•
114			1
115 116			27,607
	aries and Wages. Temporary		27,007
121			
122			[
123			
13 Oth	er Compensation	1	
131			
132	· · · · · · · · · · · · · · · · · · ·		
183			
	Total Services Personal		27,607
	CES CONTRACTUAL		
	mmunication and Transportation		
211	Freight Express and Drayage		
212	Postage		1
213	Traveling Expenses		1
214 215	Telephone and Telegraph		1.
	at, Light, Power, Sewage and Water		
zz ne 221	Electric Current		
222	Gas		Ì
223	Heat		
224	Water		Ì
225	Sewage		
	truction		
	nting and Advertising		
241	Printing, Other Than Office Supplies	·	
242	Publication of Legal Notices		ļ
243			
25 Rej	pairs		
251	Buildings and Structures		
252	Equipment		
	ner Contractual Services		
261			
262			
263			
264			
	m. No. 1. O. i. I.	}	1
	Total Services Contractual		
SUPPL	ES		
31 Fue	el and Ice		
311	Coal		,
312	Fuel Oil		
313	Bottled Gas		
_	Ice		
	rage and Motor	400	
321	Gasoline	400	
322	Oil	.	
323	Tires and Tubes		400
324	Other Garage and Motor Supplies		-10.
	Mitutional and Medical	į	
331	Household Laundry and Cleaning		
332	Medical Surgical and Dental		
<b>33</b> 3	Other Institutional and Medical Supplies	ŧ	}
34 35			
	ice Supplies		
361	oce Supplies Official Records	1	
362	Stationery and Printing		1
363	Other Office Supplies — — — — — — — —		
	ner Supplies — — — — — — — — — — — — — — — — — — —		
., Ou			
	Total Supplies	l l	400

No.	<u>78-1</u> 0	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of
the city or town government of the City or Town of <u>Bloomington</u> , Indiana, for the fiscal year beginning January
1, 19 <u>79</u> , and ending December 31, 19 <u>79</u> , including all outstanding claims and obligations, and fixing a time
when the same shall take effect.
which the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <a href="Bloomington">Bloomington</a>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Redevelopment Office, Board, Commission or Department

# 

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account Amount SERVICES PERSONAL Salaries and Wages, Regular..... \$ 27,607 11 Salaries and Wages, Temporary ..... 12 Other Compensation ..... 13 **SERVICÈS CONTRACTUAL** 21 Heat, Light, Power, Sewage and Water..... Instruction..... 23 24 Repairs.... 25 Other Contractual Services ..... Total Appropriation for Services Contractual ......\$ SUPPLIES 400 32 Garage and Motor ..... Institutional and Medical ..... 33 34 35 Office Supplies ..... 36

Other Supplies.....

Total Appropriation for Supplies ..... \$

37

TELECOMMUNICATIONS ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

	CES PERSONAL	Items	Total
	aries and Wages, Regular		
111			
112 113			
114			
115			
116			
	aries and Wages, Temporary		
121		<u> </u>	
122			
123			
	ner Compensation		
131 132			
132			
100			
	Total Services Personal		
SERVI	CES CONTRACTUAL		
	mmunication and Transportation	1	·
211	Freight, Express and Drayage		
212	Postage	75	
213	Traveling Expenses	40	
214	Telephone and Telegraph	40	=
215	1 11 1 7		1
	at. Light, Power, Sewage and Water		
221 222	Electric Current		
223	Heat		
224	Water		
225	Sewage		
	truction	<u> </u>	
24 Pri	nting and Advertising	1	
	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25 Re 251	Buildings and Structures		
251 252	Equipment		
	ner Contractual Services		
261	Work Study	300	
262	Consultants	2,500	
263	Program Coordinator	7,000	•
264	T.V. Access	8,950	18,7
	Total Services Contractual		18,8
SUPPL		-	
	el and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	rce		
	rage and Motor		
321	Gasoline		
<b>322</b> 323	Oil		
323 324	Other Garage and Motor Supplies		
	titutional and Medical		<del>-</del>
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		•
34			
35		-	
	ice Supplies		
361	Official Records	]	
	Canalina and all Deimeters		
362		108	7
362 363	Stationery and Printing — — — — — — — — — — — — — — — — — — —	108	1

No.	78-10	
PM (.).	/O=1U	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 79, and ending December 31, 19 79, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of 

<u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section \_\_\_\_. That for the said fiscal year there is hereby appropriated out of the \_\_\_GENERAL Fund of said city or town, the following: Telecommunications Office, Board, Commission or Department Amount Appropriated Services Personal..... 18,865 Services Contractual ...... Supplies ..... 108 150 Current Obligations..... Properties..... Debt Payment .......

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Total......\$

	Appropriation - Detail Account		Amount
	SERVICES PERSONAL  11 Salaries and Wages, Regular  12 Salaries and Wages, Temporary  13 Other Compensation  Total Appropriation for Services Personal	····· –	
2			
	21 Communication and Transportation	. <b>.</b> \$	115
	22 Heat, Light, Power, Sewage and Water	· · · · · · · · · · · · · · · · · · ·	
	23 Instruction	· · · · · · · · · · · · · · · · · · ·	
	O A . The desired a second Application to the desired and the desired at the desi		
	24 Printing and Advertising		
	Total Appropriation for Services Contractual	<i></i> \$	18,865
3	3 SUPPLIES		
	31 Fuel and Ice	. <i>. ,</i> \$	
	32 Garage and Motor		
	33 Institutional and Medical		
	34		
	35		
	36 Office Supplies		
	37 Other Supplies		
	Total Appropriation for Supplies	\$	108

TRANSIT - General ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

O THE_	Controller	August l	1978
'he undersigr	Controller or Clerk-Treasurer  ned respectfully submit the following estimate of the necessary exp	oenses for the cal	endar year 19_
1 SERVICE	S PERSONAL	Items	Total
11 Salar	ies and Wages, Regular		
112			
12 Salar	ies and Wages. Temporary		
121 _			
	<u> </u>		
	Compensation		
	Compensation	·	
133 _			
	Total Services Personal		
0810177/17			
	S CONTRACTUAL nunication and Transportation		
	reight, Express and Drayage		•
	ostage		•
213 T	raveling Expenses		
	elephone and Telegraph	<del></del>	400
215 —	T 1 1 D C 1 TT		400
	Light, Power, Sewage and Water		
	eat		
	Vater		
	ewage		
23 Instru			
	ng and Advertising	2,500	
	rinting, Other Than Office Supplies ublication of Legal Notices	2,7500	
243	moneculor of negati fonces =		2,500
25 Repa	irs		
	uildings and Structures		
	quipment	24,000	24,000
	Contractual Services	750	
264 _			750
			27 <b>,</b> 650
'	Total Services Contractual		27,030
SUPPLIES	3		
	and Ice		
			•
312 Fu 313 Bo	nel Oil		•
314 Ic	ottled Gas		
	ge and Motor		
321 G	asoline		
322 O	<del>-</del>		
*	ires and Tubes		31,000
	ther Garage and Motor Supplies ational and Medical		.5± ,000
_	ousehold, Laundry and Cleaning		
	ledical Surgical and Dental = = = = = = = = =		
<b>33</b> 3 O	ther Institutional and Medical Supplies	500	•
		[ [	500
		]	
	e Supplies  Vificial Records		
	tationery and Printing		
	other Office Supplies	350	350
	Supplies		1,000
			22 050
	Total Supplies	1	32 <b>,</b> 850

No.	78-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section \_\_\_\_\_. That for the said fiscal year there is hereby appropriated out of the \_\_\_\_\_GENERAL\_ Fund of said city or town, the following: Office, Board, Commission or Department Transit Amount Appropriated 27,650 Services Contractual ...... 32,850 Materials ...... 47,455 Current Charges ..... 45 Current Obligations..... Debt Payment ...... Total.....\$ 108,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
- Quanti	SERVICES PERSONAL  11 Salaries and Wages, Regular	
	13 Other Compensation	
2	SERVICES CONTRACTUAL	
	21 Communication and Transportation	\$ <u>400</u>
	22 Heat, Light, Power, Sewage and Water	
	23 Instruction	
	24 Printing and Advertising	2,500
	25 Repairs	24,000
	26 Other Contractual Services	
	Total Appropriation for Services Contractual	\$ 27,650
3	SUPPLIES	
_	31 Fuel and Ice	\$
	32 Garage and Motor	
	33 Institutional and Medical	
	34	
	35	
	36 Office Supplies	
	37 Other Supplies	
	Total Appropriation for Supplies	

CORPORATE BOND
OFFICE, BOARD COMMISSION OR DEPARTMENT **ESTIMATE** 

, IUF	Controller Controller or Clerk-Treasurer						August 1	19_
under	signed respectfully submit the following esting	nat <b>e</b> (	of the	nec	essc	ıry ex	penses for the cal	endar year 19
SERVI	CES PERSONAL					<del></del>	Items	Total
	laries and Wages. Regular							
111					_			
112				_		_		
113	· · · · · · · · · · · · · · · · · · ·			_	***	_		}
114				_	_	_		
115				_		_		
116					_			
l2 Sa	laries and Wages. Temporary							
121				_	_			1
122				_	-	-		
123				_	_	_		
	ner Compensation						•	
131			~ <b>–</b>	_	_	_		
132 133			- <b>-</b>		_	-		
122				-	-	-		
	Total Services Personal			•		•		
	Toldi Bervices Persondi							
SERVI	CES CONTRACTUAL							
	ommunication and Transportation							
211	Freight, Express and Drayage			_	_	_		
212	Postage				_	_		
213	Traveling Expenses			-				
214	Telephone and Telegraph					_		
215				_	_			
22 He	at, Light, Power, Sewage and Water							
221	Electric Current	_ ~		_		_		
222	Gas			_	_		<del></del>	
223	Heat				1—			
224	Water		-	_	_			·
225	Sewage			_				
	struction						Ì	<del></del>
	nting and Advertising							
241	Printing, Other Than Office Supplies -				_	<del>_</del>		
242	Publication of Legal Notices		. <del></del>	_	_	-	<b></b>	
243					_	-		
	pairs							
251 959	Buildings and Structures = = _ = _ = _ = _ = _ =		·	. —		-		
	her Contractual Services	—. —	-	_	-			
.0 O. 261	tier Confidering pervices							
262		_	_			_		
263			_		_	_		
264			_	_	_			
							·	
	Total Services Contractual						1	
SUPPL	TEC							
	el and Ice							
311	er and ice Coal							
312	Fuel Oil		_		_	_		*
313	Bottled Gas =			_	_	_		
				_	_	_		
	rage and Motor	-	_	_	_	-		
	Gasoline			·		_		
321		_	_	_				*
321 <b>322</b>	01			_			1	
321 <b>322</b> 323				_		_		
322	Oil	  		_ 		_		
<b>S22</b> 323 324	Oil	<b>-</b> -		_				
<b>S22</b> 323 324	Other Garage and Motor Supplies			_ 				
<b>922</b> 323 <b>324</b> 3 Ins 331	Otil							
<b>822</b> 323 324 3 Ins 331 332	Otil			_				
822 323 324 3 Ins 331 332 333	Otil — — — — — — — — — — — — — — — — — — —	 		_				
\$22 323 324 33 Ins 331 332 333	Otil — — — — — — — — — — — — — — — — — — —	 		_				
\$22 \$23 \$24 \$3 Ins \$31 \$32 \$33 \$4	Otil	 		_		-		
922 323 324 33 Ins 331 332 333 34	Otil	 		_		-		
\$22 \$23 \$24 \$3 Ins \$31 \$32 \$33 \$34  \$5 \$6 Off \$61 \$62	Otil  Tires and Tubes	 		_		-		
\$22 \$23 \$24 33 Ins \$31 \$32 \$33 34 35 36 361 \$62 \$363	Tires and Tubes	 		_				
\$22 \$23 \$24 \$3 Ins \$31 \$32 \$33 \$34 \$35 \$36 \$61 \$362 \$363	Otil  Tires and Tubes	 		_				

No.	<u>78-</u> 10	

35,270

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the CORPORATE BOND Fund of said city or town, the following: \_\_\_\_\_ Office, Board, Commission or Department Corporate Bond Amount Appropriated Services Personal......\$ Services Contractual ...... Supplies ..... Current Charges ...... **7**0 Current Obligations ...... Properties ..... 35,200 Debt Payment .......

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Total.....\$

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL  11 Salaries and Wages, Regular	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies	

Total Supplies

TO THE Controller Controller of Carl-Treasure The understigned respectably submit the following estimate of the necessary expenses for the cotendar year [9_ 15]  SERVICES PERSONAL III Statistic and Wodes Regular III 18		CUMULATIVE CAPITAL - Streets ES  OFFICE, BOARD COMMISSION OR DEPARTMENT	TIMATE	
The understigned respectfully submit the following estimate of the necessary expenses for the colendar year 19  1 SERVICES PERSONAL 11 Salories and Wages. Regular 111 112 113 114 115 115 115 115 115 115 115 115 115	TO THE	Controller	August l	19_7
SERVICES PERSONAL	The unders	igned respectfully submit the following estimate of the necessary of		
111	1 SERVI		Items	Total
112				
113				
115	113			
18		——————————————————————————————————————		
121   122   123   13   13   13   13				
122   123   130   131   132   132   133   132   133   132   133   132   133   132   133   132   133   132   133   132   133   132   133   132   133   132   133   132   133   132   133   132   133   132   134			}	
13				
131   132   133   133   133   133   134   165   153   154   165   133   133   133   134   165   133   134   165   133   134   165   133   134   165   133   133   133   133   134   165   133   133   133   133   134   165   133   133   133   134   165   133   133   133   135   133   135   133   135   133   135	123			
132				
Total Services Personal  2 SERVICES CONTRACTUAL 21 Communication and Transportation 211 Freight Express and Drayage		· · · · · · · · · · · · · · · · · · ·		
2 SERVICES CONTRACTUAL 21 Communication and Transportation 211 Freight Express and Drayage	133			
2 SERVICES CONTRACTUAL 21 Communication and Transportation 211 Freight Express and Drayage		Total Services Personal		
21 Communication and Transportation 211 Freight, Express and Drayage	4.4			
211   Freight Express and Drayage				
212   Postage			· · · · · · · · · · · · · · · · · · ·	
214 Telephone and Telegraph -   215		Postage		
215 22 Heat, Light, Power, Sewage and Water 221 Electric Current 222 Gas 223 Heat 224 Water 225 Sewage 23 Instruction 24 Printing and Advertising 241 Printing, Other Than Office Supplies 242 Publication of Legal Notices 243 25 Repairs 251 Buildings and Structures 252 Equipment — 26 Other Contractual Services 261 262 283 264  Total Services Contractual  3 SUPPLIES 31 Fuel onl 312 Fuel Oil 313 Puel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas — 314 Ice 32 Garage and Motor 321 Gasoline — 322 Oil 323 Tres and Tubes 324 Other Garage and Motor Supplies — 325 Supplies — 326 Other Garage and Motor Supplies — 327 Medical Surgical and Dental — 328 Medical Surgical and Dental — 329 Medical Surgical and Dental — 330 Office Supplies 361 Official Records 362 Sitationery and Printing — 363 Other Office Supplies				
221 Electric Current   222 Gas	215			
222   Gas   223   Heat   224   Water   225   Sewage   23   Instruction   24   Printing ond Advertising   241   Printing Other Than Office Supplies   242   Publication of Legal Notices   243   243   243   243   25   Repairs   251   Buildings and Structures   252   Equipment   262   263   261   262   263   264   262   263   264   262   263   264   265				
223   Heat   224   Water   225   Sewage   23   Instruction   24   Printing and Advertising   241   Printing, Other Than Office Supplies   242   Publication of Legal Notices   243   243   25   Repairs   251   Buildings and Structures   252   Equipment   26   Other Contractual Services   261   262   263   264   262   263   264   262   263   264   265				
225 Sewage 23 Instruction 24 Printing and Advertising 241 Printing Other Than Office Supplies 242 Publication of Legal Notices 243 25 Repairs 251 Buildings and Structures 252 Equipment 26 Other Contractual Services 261 262 283 264  Total Services Contractual  3 SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas 314 Ice 32 Garage and Motor 321 Gasoline 322 Oil 323 Tires and Tubes 324 Other Garage and Motor Supplies 33 Institutional and Medical 331 Household, Laundry and Cleaning 332 Medical Surgical and Dental 333 Other Institutional and Medical Supplies 34 35 36 Office Supplies 361 Office Supplies 361 Office Supplies 362 Stationery and Printing 363 Other Office Supplies	223		**	
23 Instruction 24 Printing and Advertising 241 Printing. Other Than Office Supplies 242 Publication of Legal Notices 243 255 Repairs 251 Buildings and Structures 252 Equipment				
241 Printing, Other Than Office Supplies 242 Publication of Legal Notices  253 Repairs 251 Buildings and Structures 252 Equipment — — — — — — — — — — — — — — — — — — —				
242 Publication of Legal Notices 243 25 Repairs 251 Buildings and Structures — — — — — — — — — — — — — — — — — — —				
243 25 Repairs 251 Buildings and Structures				
251 Buildings and Structures 252 Equipment 260 Other Contractual Services 261 262 263 264 265 264 264 264 264 265 264 265 264 265 264 265 265 264 265 265 265 265 265 265 265 265 265 265	243			
252 Equipment — 26 Other Contractual Services 261 262				
261 262 263 264  Total Services Contractual  3 SUPPLIES 31 Fuel and Ice 311 Coal				
262 263 264  Total Services Contractual  3 SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas				
263   264				
Total Services Contractual	263			
3 SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas	264			
311   Coal		Total Services Contractual		
311       Coal         312       Fuel Oil         313       Bottled Gas         314       Ice         32       Garage and Motor         321       Gasoline         322       Oil         323       Tires and Tubes         324       Other Garage and Motor Supplies         331       Household. Laundry and Cleaning         332       Medical Surgical and Dental         333       Other Institutional and Medical Supplies         34	3 SUPPL	IES		
312   Fuel Oil				
313       Bottled Gas — — — — — — — — — — — — — — — — — — —			<u> </u>	
32   Garage and Motor		•		
321 Gasoline       — <t< td=""><td></td><td></td><td></td><td></td></t<>				
322 Oil 323 Tires and Tubes 324 Other Garage and Motor Supplies 33 Institutional and Medical 331 Household, Laundry and Cleaning 332 Medical Surgical and Dental 333 Other Institutional and Medical Supplies 34 35 36 Office Supplies 361 Official Records 362 Stationery and Printing 363 Other Office Supplies 364 Office Supplies				
324 Other Garage and Motor Supplies — — — — — — — — — — — — — — — — — — —				
33 Institutional and Medical  331 Household, Laundry and Cleaning				
332   Medical Surgical and Dental		titutional and Medical		
333 Other Institutional and Medical Supplies				·
34				
36 Office Supplies       361 Official Records       — — — — — — — — — — — — — — — — — — —	34			
361       Official Records				<u>·                                      </u>
362 Stationery and Printing	361	Official Records		
	362	Stationery and Printing		

No.	78-10	
		_

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington \_\_\_\_\_\_, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1979 , the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>TT</u>. That for the said fiscal year there is hereby appropriated out of the <u>CUMULATIVE CAPITAL</u> Fund of said city or town, the following:

<u>Cumulative Capital - Streets</u> Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$
Services Contractual	
Supplies	
Materials	86,000
Current Charges	
Current Obligations	
Properties	
Debt Payment	
Total	\$ 86,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
4	SERVICES PERSONAL  11 Salaries and Wages, Regular	• •
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising. 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor. 33 Institutional and Medical. 34 35 36 Office Supplies.	

Total Appropriation for Supplies ...... \$

# FEDERAL REVENUE SHARING - Parks ESTIMATE OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller	August 1	19
Controller or Clerk-Treasurer The undersigned respectfully submit the following estimate of the necess	sary expenses for the cale	
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages, Regular		
111		
112		
113	-	
114		
115	-	
116	_	
121		.*
122 = = = =		
123	_	
13 Other Compensation		
131	·	
132	· –	
193	-	
Total Services Personal		
·	f	
2 SERVICES CONTRACTUAL		4 4
21 Communication and Transportation		
211 Freight, Express and Drayage	-	
212 Postage		
213 Traveling Expenses	<u> </u>	
214 Telephone and Telegraph	-	
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas	<del>_</del>	
223 Heat	-	
224 Water	-	•
225 Sewage	-	
23 Instruction 24 Printing and Advertising		
24 Printing and Advertising  241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices — — — — — — —		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		
26 Other Contractual Services 261 Lake Lemon Weed Control	28,000	
262		
263		*
264		28,000
Total Services Contractual	==	28,000
3 SUPPLIES		
31 Fuel and Ice		
311 Coal	-	
312 Fuel Oil	-	
913 Bottled Gas	-	
314 Ice		
321 Gasoline		•
922 Oil		
323 Tires and Tubes	_	
324 Other Garage and Motor Supplies	_	
33 Institutional and Medical		
331 Household, Laundry and Cleaning	-	
332 Medical Surgical and Dental	-	
333 Other Institutional and Medical Supplies	-	•
34	· -	
36 Office Supplies		
361 Official Records	_	
362 Stationery and Printing =		
363 Other Office Supplies		
37 Other Supplies	_	
Total Supplies	<u> </u>	

No.	78-10	
140.	/O''' LU	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 79, and ending December 31, 19 79, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <a href="Bloomington">Bloomington</a>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the <u>FEDERAL REVENUE SHARING</u> Fund of said city or town, the following:

Parks and Recreation Office, Board, Commission or Department

Amount Appropriated

Services Personal \$
Services Contractual \$
Supplies \$
Materials \$
Current Charges \$
Current Obligations \$
Properties \$
Debt Payment \$
Total. \$
\$28,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	App	propriation - Detail Account		Amount
1	SEF 11 12 13	SVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal		
2	SEF	RVICES CONTRACTUAL		
	21	Communication and Transportation	\$_	
	22	Heat, Light, Power, Sewage and Water		
	23	Instruction		
,	24	Printing and Advertising	_	
7	25	Repairs		
7	26	Other Contractual Services		28,000
		Total Appropriation for Services Contractual	\$_	28,000
3	SUF	PPLIES		
	31	Fuel and ice	\$_	
	32	Garage and Motor		
	33	Institutional and Medical		
	34			
	35			
	36	Office Supplies	_	
	37	Other Supplies	_	
		Total Appropriation for Supplies	\$	

FRS - STREETS

\_\_ESTIMATE

	OF FICE, BOARD COMMISSION OR DEPARTMENT		
TO THE Controller	ontrolles on Cash Theorem	August 1	_ 19

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19\_ SERVICES PERSONAL Items Total 11 Salaries and Wages, Regular 112 113 114 115 12,000 116 12 Salaries and Wages. Temporary 121 122 123 13 Other Compensation 131 132 133 12,000 Total Services Personal SERVICES CONTRACTUAL Communication and Transportation 211 Freight, Express and Drayage \_ 212 Postage Traveling Expenses \_ 213 214 Telephone and Telegraph -215 22 Heat, Light, Power, Sewage and Water 221 Electric Current \_ \_ \_ 222 Gas \_ \_ \_ 223 Heat 224 Water 225 Sewage 23 Instruction 24 Printing and Advertising 241 Printing, Other Than Office Supplies
242 Publication of Legal Notices — — 243 25 Repairs 251 Buildings and Structures = 252 Equipment = = = = = Equipment \_ \_ \_ \_ 26 Other Contractual Services 261 262 263 264 Total Services Contractual SUPPLIES 31 Fuel and Ice Coal 311 Fuel Oil 312 313 Bottled Gas \_ 314 Ice \_ \_ 32 Garage and Motor 321 Gasoline \_ \_ Oil 322 323 Tires and Tubes 324 Other Garage and Motor Supplies -33 Institutional and Medical Household. Laundry and Cleaning \_ \_ \_ \_ Medical Surgical and Dental \_ \_ \_ \_ \_ 331 332 333 Other Institutional and Medical Supplies -34 35 36 Office Supplies 361 Official Records Stationery and Printing - -362 363 Other Office Supplies -37 Other Supplies **Total Supplies** 

No.	78-10	
INU.	10-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 79, and ending December 31, 19 79, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>FEDERAL REVENUE SHARTING</u> Fund of said city or town, the following:

Streets	Office, Board, Commission or Departmen	t	•
		Aı	Amount ppropriated
Services Personal		\$	12,000
Services Contractual		_	-
Supplies			
Materials			68.000
Current Charges			
Current Obligations			
Properties			
Debt Payment			
Total			07 469

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL  11 Salaries and Wages, Regular	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising. 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies Total Appropriation for Supplies	

# FEDERAL REVENUE SHARING-Storm Sewer **ESTIMATE**OFFICE, BOARD COMMISSION OR DEPARTMENT

2FK A1	CES PERSONAL	Items	Total
ll Sa	laries and Wages, Regular		
111			
112			
113		<u> </u>	
114			İ
115 116			
	laries and Wages, Temporary		
121			
122			
123			
3 Oil	ner Compensation	1	•
131			
132			
183			
	Total Services Personal		
	Total Services Personal		
SERVI	CES CONTRACTUAL		
	mmunication and Transportation		<u> </u>
211	Freight, Express and Drayage		[
212	Postage		
213	Traveling Expenses	·	·
214	Telephone and Telegraph		
215			
	at, Light, Power, Sewage and Water		
221	Electric Current		
222 223	Gas		
223 224	Water		
225	Sewage		
	ordion		
	nting and Advertising	'	
	Printing, Other Than Office Supplies		
242	Publication of Legal Notices	<u> </u>	}
243			
5 Re			
	Buildings and Structures		
	Equipment		
	her Contractual Services		
263			
264			
	Total Services Contractual		
SUPPL	IES	1	
	el and Ice		
311	Coal		
	Fuel Oil		
313	Bottled Gas	ļ	
314	Ice	ļ	
	rage and Motor		
321	Gasoline	<del></del>	
<b>\$22</b>			}
323 324	Tires and Tubes		,
	Other Garage and Motor Supplies	- <del></del>	<u> </u>
ა	Household, Laundry and Cleaning		
	Medical Surgical and Dental		
333			
		<b>†</b>	
5			
	ice Supplies		
361			
	Stationery and Printing =	ļ	
	( )than ( )thing Campling	1	1
363 37 Ot	Other Office Supplies		

No.	78-10
	70 20

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington , Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>TT</u>. That for the said fiscal year there is hereby appropriated out of the <u>FEDERAL REVENUE SHARING</u> Fund of said city or town, the following:

Services Personal.
Services Contractual
Supplies
Materials.
Current Charges
Current Obligations.
Properties.
Debt Payment
Total.

Amount Appropriated

Amount Appropriated

In a contract and Appropriated

Amount Appropriated

Amount Appropriated

In a contract and Appropriated

In a contract and Appropriated

Amount Appropriated

In a contract and Appropriated

In a contract and Appropriated

In a contract and Appropriated

In a contract and Appropriated

In a contract and Appropriated

In a contract and Appropriated

In a contract and Appropriated

Amount Appropriated

In a contract and Appropriated

In a contract and Appropriated

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In a contract and Appropriated

In a contract and Appropriated

In a contract and Appropriate

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
4	SERVICES PERSONAL  11 Salaries and Wages, Regular	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual	
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies	

Stationery and Printing— Other Office Supplies —

Total Supplies

363

37 Other Supplies

ESTIMATE FEDERAL REVENUE SHARING - Transit OFFICE, BOARD COMMISSION OR DEPARTMENT TO THE Controller Controller or Clerk-Treasurer August 1 19 78 The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19\_ SERVICES PERSONAL Items Total 11 Salaries and Wages, Regular 112 113 114 115 236**,**657 116 Salaries and Wages. Temporary 121 122 123 Other Compensation 131 132 133 236**,**657 Total Services Personal SERVICES CONTRACTUAL Communication and Transportation Freight, Express and Drayage \_ 211 212 Postage Traveling Expenses \_ 213 214 Telephone and Telegraph -215 22 Heat, Light, Power, Sewage and Water Electric Current \_ 221 223 Heat 224 Water 225 Sewage 23 Instruction 24 Printing and Advertising 241 Printing, Other Than Office Supplies 242 Publication of Legal Notices 243 25 Repairs 251 Buildings and Structures -Equipment \_ \_ \_ \_ Other Contractual Services 26 261 262 263 264 Total Services Contractual SUPPLIES 31 Fuel and Ice Coal 311 Fuel Oil 312 Bottled Gas -313 314 Ice 32 Garage and Motor Gasoline \_ 321 322 Tires and Tubes 323 Other Garage and Motor Supplies-324 Institutional and Medical Household, Laundry and Cleaning -331 332 Medical Surgical and Dental - -Other Institutional and Medical Supplies 333 34 35 36 Office Supplies 361 Official Records

No.	78-10	
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An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it Ordained by the Common Council or Town Board of the Civil City or Town of <a href="Bloomington">Bloomington</a>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set part out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II That for the said fiscal year there is hereby appropriated out of the <u>FEDERAL REVENUE SHARING</u> Fund of said city or town, the following:

<u> Transit</u>	Office, Board, Commission or Department
	Amount Appropriated
	\$ 236,657
Supplies	
Materials	
Current Charges	64,017
Current Obligations	28,944
Debt Payment	
	\$ 338,163

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Арг	propriation - Detail Account	Amount
1	SEI 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal	
2	SEI 21 22 23 24 25 26	RVICES CONTRACTUAL  Communication and Transportation  Heat, Light, Power, Sewage and Water Instruction  Printing and Advertising  Repairs  Other Contractual Services  Total Appropriation for Services Contractual	
3	SUI 31 32 33 34 35 36 37	PPLIES Fuel and Ice Garage and Motor Institutional and Medical  Office Supplies Other Supplies	

Total Appropriation for Supplies ......\$\_

35

36 37

#### ORDINANCE FOR APPROPRIATIONS

No.	78-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19\_79, and ending December 31, 19\_79, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19\_79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>PARK\_DISTRICT\_BOND</u> Fund of said city or town, the following:

Park District Bonds Office, Board, Commission or Department

Amount Appropriated

Services Personal \$
Services Contractual \$
Supplies \$
Materials \$
Current Charges \$
Current Obligations \$
Properties \$
Debt Payment \$
Total \$
\$ 110,663

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

**Appropriation - Detail Account** Amount **SERVICES PERSONAL** Salaries and Wages, Regular.....\$\_ Salaries and Wages, Temporary ..... \_\_\_\_\_ Other Compensation ..... 13 Total Appropriation for Services Personal ......\$\_ **SERVICES CONTRACTUAL** Communication and Transportation ......\$ Heat, Light, Power, Sewage and Water..... 22 Instruction..... 23 24 25 Other Contractual Services ..... 26 Total Appropriation for Services Contractual ......\$\_ **SUPPLIES** Fuel and Ice ...... \$\_ 31 Institutional and Medical ..... 33 34

Office Supplies .....

Total Appropriation for Supplies ......\$

Other Supplies.....

\_\_\_\_\_

# **ESTIMATE**

PARK DISTRICT BOND
OFFICE, BOARD COMMISSION OR DEPARTMENT

SERVICES PERSONAL							Items	Total
11 Salaries and Wages. Regular								
111	. –	-		_	_	-		
113		_	_	_	_	_		
114			_	_	-	_		[
115		_		_	_	. —		1
116	_	_	_	_	_			
12 Salaries and Wages, Temporary							. ]	
121		-		-	_	-		
122		_	_		_			
123 13 Other Compensation		_	_	_	_	-		
131	_	_	_		_			<u> </u>
132			_	_	_	-	,	
193	_			_	-	-		
								ĺ
Total Services Personal								
SERVICES CONTRACTUAL 21 Communication and Transportation								]
211 Freight, Express and Drayage	_	_	_			_		
212 Postage	- '	-	_	_	_			
213 Traveling Expenses		_	_			_		
214 Telephone and Telegraph		_	_	_	_		<u> </u>	ļ
215	-	-		-	_	***		
22 Heat, Light, Power, Sewage and Water								
221 Electric Current	_	-		_	_	_		/
223 Heat:	_	_	_	_	_			1
224 Water	_		_	_	_	_		į
225 Sewage	-	_	_	_	_	-		
23 Instruction								
24 Printing and Advertising							1	
241 Printing, Other Than Office Supplies -			_	_	_	<del></del> -		
242 Publication of Legal Notices		-		-	_	_		1
243		_	_	_	-			
25 Repairs 251 Buildings and Structures								
252 Equipment	_ :	_ :		_		_		
26 Other Contractual Services								
261			_	_				
262		-	-		-	_		
263		-	_		_	-		·
264	_		_	***				
Total Services Contractual								
SUPPLIES								
31 Fuel and Ice 311 Coal								
312 Fuel Oil			_			_		1
313 Bottled Gas			_	_		_		ĺ
314 Ice			_	_	_	_		
32 Garage and Motor								
321 Gasoline		<b></b> .	_ `	_	-	_		
322 Oil				-		-		
323 Tires and Tubes		_	_	-	_	-		
324 Other Garage and Motor Supplies = 338 Institutional and Medical	-	-	_	_	_	_		
331 Household, Laundry and Cleaning			-	_	_	_		i
332 Medical Surgical and Dental					_	_		
333 Other Institutional and Medical Supplies			_	_		-		1945年 <b>1</b>
34			_	-			1	
35	_	***		_	_			
36 Office Supplies								
361 Official Records		_	_		-	_		J
362 Stationery and Printing 363 Other Office Supplies				****	_			

49,550

Total Supplies

	SANITATION OFFICE BOARD COMMISSION	OD DE	DA DTM	ENT		EST	IMATE	
TO THE	Controller	OR DE		ENI			August 1	19 <sup>78</sup>
_	Controller or Clerk-Treasurer signed respectfully submit the following est	imate	of the	e nec	essa	ry exp	enses for the cal	
	CES PERSONAL						<b>Item</b> s	Total
11 Sa 111	laries and Wages, Regular Sanitation Director					•	12,200	
112	Assistant Director				_		10,296	
113	Motor Equipment Operators (4)				_		34,528 65,895	}
114 115	Laborer I (8) Holiday Pay			_	-		8,723	
116				_	_	_		131,642
	laries and Wages. Temporary						8,008	
121 122	Part-time Laborers			_	_		8,008	
123			<u> </u>	_	_	_		8,008
	ner Compensation							
131 132				_	_			
133					_	_		
	Total Services Personal							139,650
2 SERVI	CES CONTRACTUAL							
	ommunication and Transportation							
211 212	Freight, Express and Drayage Postage		<del>-</del>	_	_	_,	25	14.
213	Traveling Expenses				_	_		
214	Telephone and Telegraph	_			-	-		25
215 <b>22</b> He	eat, Light, Power, Sewage and Water	_		-	_	***		
22 ne	Electric Current	_		_	_			
222	Gas	_		_		-		
223 224	Heat	_			_	_	,	
225	Sewage	_		_		_		
23 Ins	struction							<u> </u>
24 Pri 241	inting and Advertising  Printing, Other Than Office Supplies  —						,	
241 242	Publication of Legal Notices	_		_	_			·
243		_		_	_	-		
25 Re 251	pairs Buildings and Structures							
251 252	Equipment				_		33,800	33,800
	her Contractual Services							
261 262		_		_	-	_	· · · · · · · · · · · · · · · · · · ·	
263				-	_	_		
264		_		_	_	-		
	Total Services Contractual							33,825
3 SUPPL								
31 Fu 311	el and Ice Coal	_		_	_			
	Fuel Oil			_	_	_		·
313	Bottled Gas		- <i>-</i>	-		_		
314	Ice			-	_			
32 GC 321	Gasoline			·	_			
322	Oil			-		_	6,250	
323	Tires and Tubes	_		_	_	-	40,750	47,000
324 33 Ins	Other Garage and Motor Supplies ————————————————————————————————————		- <b>-</b>	_			13,713	
331	Household, Laundry and Cleaning				-		1,750	·
332	Medical Surgical and Dental Other Institutional and Medical Supplies				-			
<b>333</b> 34	Other Institutional and Medical Supplies				_		Ť	1,750
35								
	ffice Supplies						100	
361 362	Official Records				_		100	
363	Other Office Supplies			<u> </u>	_		700	800
	ther Supplies	-						

No.	78-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19\_79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Sanitation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 139,650
Services Contractual	
Supplies	49,550
Materials	500
Current Charges	
Current Obligations	51,500
Debt Payment	
Total	\$ 275,025

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL  11 Salaries and Wages, Regular	8,008
	Total Appropriation for Services Personal	\$ 139,650
2	SERVICES CONTRACTUAL 21 Communication and Transportation	<b>e</b> 25
	22 Heat, Light, Power, Sewage and Water	
	23 Instruction	
	24 Printing and Advertising	
	26 Other Contractual Services	
	Total Appropriation for Services Contractual	
3	SUPPLIES	
	31 Fuel and Ice	\$
	32 Garage and Motor	
	33 Institutional and Medical	
	34	•
	35	
	36 Office Supplies	800

No.	78-10	
140.		

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of 
\_\_Bloomington\_\_\_\_\_\_\_\_, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19\_79\_, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II . That for the said fiscal year there is hereby appropriated out of the <u>MVH\_SPECIAL\_DISTRIBUTION</u> Fund of said city or town, the following:

Street	Office, Board, Commission or Department	nt	
		Amount Appropriated	
Services Contractual			
Supplies			
Materials		70.000	
Current Obligations			
Properties			
Debt Payment	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	11 Salaries and Wages, Regular	·····
2	21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services	
3	31 Fuel and Ice	

Total Appropriation for Supplies .....

# Streets - MVH Special Distribution **ESTIMATE**OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller	August 1	19 <sup>78</sup>
Controller or Clerk-Treasurer The undersigned respectfully submit the following estimate of the nece		
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages, Regular 111		
112		
113		
114		
115		
116		
12 Salaries and Wages, Temporary		
121		
123		
13 Other Compensation		
131		
132		
193		
Total Services Personal		
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		1
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction 24 Printing and Advertising		
24 Printing and Advertising 241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices — — — — — —		
243		
25 Repairs		.*
251 Buildings and Structures		٠
252 Equipment		
26 Other Contractual Services 261	· ·	
262		
263		
264		
Total Services Contractual		
3 SUPPLIES 31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
<b>322</b> Oil		
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning $\_$ $\_$ $\_$ $\_$ $\_$ $\_$		
332 Medical Surgical and Dental	<del>-</del>	*
333 Other Institutional and Medical Supplies		
34	- <del>-</del>	
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		
37 Other Supplies		
Total Complian		
Total Supplies	·	l—

A1a	70 10	
No	78-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

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Section II... That for the said fiscal year there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY Fund of said city or town, the following:

\_\_ Office, Board, Commission or Department Street Amount Appropriated Services Personal......\$271,800 Services Contractual ..... \_\_\_ \_\_ 36,000 Supplies ..... 40,200 56,500 Current Charges ..... 76,690 Current Obligations \_\_\_\_\_\_33,159 9,500 Debt Payment ...... 

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	App	propriation - Detail Account	Amount
1	SEF 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal	
2	21	RVICES CONTRACTUAL  Communication and Transportation	
	22 23 24	Heat, Light, Power, Sewage and Water	
-114	25	Repairs	29,500
	26	Other Contractual Services	
3	SUI	PPLIES	
	31	Fuel and Ice	\$200
	32	Garage and Motor	
	33	Institutional and Medical	•
	34		
	35 36	Office Supplies	
	37	Other Supplies	
	0,	Total Appropriation for Supplies	

STREET - MVH	<u>ESTIMATE</u>
OFFICE, BOARD COMMISSION OR DEPARTM	

	rsigned respectfully submit the following estimate of the necessary expen		endar year 13
	TICES PERSONAL alaries and Wages, Regular	Items	Total
1 S 111	addies did wages, regular		
112			
113	1		
114	4		
115 116			270,000
	alaries and Wages, Temporary		
121			
122	<u> </u>		1,800
123	Other Compensation		1,800
, c 131			
132			
133			
	Total Services Personal		271,800
Calus	MORO OONED & CHILLI		
	/ICES CONTRACTUAL Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		-
213			
214 215			1,500
	leat, Light, Power, Sewage and Water		
222	1		
223	· · · · · · · · · · · · · · · · · · ·		
224 225			
	nstruction		
4 F	rinting and Advertising		
241			
242 243	- · · · · · · · · · · · · · · · · · · ·		
	epairs	<u>.</u>	
251	Buildings and Structures		
252	<u> </u>		29,500
	Other Contractual Services		
262	· · · · · · · · · · · · · · · · · · ·		
265			
264			5,000
	Total Services Contractual		36,000
~ v v v v v			
	uel and Ice		
311	Coal		
312	Fuel Oil	<del></del>	
313	Bottled Gas		200
314 2 (	Ice		
321			
322			
323			
324			34,600
3 I 331	nstitutional and Medical  Household, Laundry and Cleaning		
332	· · · · · · · · · · · · · · · · · · ·		
333	Other Institutional and Medical Supplies	]	2,600
4 _		Í	
5 _	Office Supplies	ļ	
6 (			
6 ( 361			
361 362	Stationery and Printing		
361 362 363	Stationery and Printing		300 2,500

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 79, and ending December 31, 19 79, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington \_\_\_\_\_\_, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19\_79\_, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>LOCAL PUBLIC WORKS TITLE</u> II Fund of said city or town, the following:

Storm Sewer Clean-up Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$_10,736
Services Contractual	
Supplies	
Materials	2,000
Current Charges	323
Current Obligations	
Properties	
Debt Payment	
Total	\$ <u>19.874</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Apr	propriation - Detail Account		Amount
*	SER 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal		
2	SEI	RVICES CONTRACTUAL		
	21	Communication and Transportation	\$	
	22	Heat, Light, Power, Sewage and Water		
	23	Instruction.		
	24	Printing and Advertising		
	25	Repairs		2,000
K.	26	Other Contractual Services		
		Total Appropriation for Services Contractual	\$	2.000
_	<b>~</b> 111			
3	31	PPLIES Fuel and Ice	¢	
	32	Garage and Motor		
	33	Institutional and Medical		
	34			
	35			
	36	Office Supplies		
	37	Other Supplies		*
		Total Appropriation for Supplies	\$	3,500

# LPW-Storm Sewer Clean-up ESTIMATE OFFICE, BOARD COMMISSION OR DEPARTMENT

THE	Controller or Clerk-Treasurer	August 1	197
e unders	signed respectfully submit the following estimate of the necessary exp	penses for the cal	lendar year 19.
SERVI	CES PERSONAL	Items	Total
11 Sa	laries and Wages, Regular	10. 726	
111	Foreman	10,736	
112	_ + + - + -		
113			
114 115			
116			10,736
	laries and Wages. Temporary		
121			}
122			
123			
	her Compensation		
131 132			
132			i 
100			
	Total Services Personal		10,73
CUDU	CES CONTRACTUAL		
	ommunication and Transportation		
211	Freight, Express and Drayage		
212	Postage	· · · · · · · · · · · · · · · · · · ·	
- 213	Traveling Expenses		
214	Telephone and Telegraph =		
215	eat, Light, Power, Sewage and Water		
22 H∈ 221	Electric Current		1
222	Gas		
223	Heat		
224	Water		}
225	Sewage		<del></del>
-	struction		
	inting and Advertising	·	<u> </u>
241 242	Printing, Other Than Office Supplies	<u> </u>	•
243	i distinction of began fronces		
	pairs		
251			
252	Equipment	2,000	2,00
	her Contractual Services		
261 262			-
263			
264			
	Total Services Contractual		2,0
SUPPL	JES		
	el and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	108		
32 GC 321	arage and Motor  Gasoline		
322			
323	Tires and Tubes		
324	Other Garage and Motor Supplies		2,0
	stitutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental	ļ	
	Other Institutional and Medical Supplies		
34 35			
	fice Supplies		
361	Official Records		]
362	Stationery and Printing	<b></b>	
363	Other Office Supplies		<u> </u>
37 Of	her Supplies		1 <b>,</b> 5
	Total Supplies		2 5

# FLEET MAINTENANCE ESTIMATE OFFICE, BOARD COMMISSION OR DEPARTMENT

O THE	Controller or Clerk-Trecsurer	August l	1978
e unders	igned respectfully submit the following estimate of the necessary exp	enses for the cal	endar year 19_
SERVI	CES PERSONAL	Items	Total
	aries and Wages. Regular		
111			
112 113			
			[
115			
116			145,000
	aries and Wages. Temporary		
121			İ
123			6,000
	er Compensation		
131			
-			
133			
	Total Services Personal		151,000
	1014 901 11000 1 010014		
	CES CONTRACTUAL		
	mmunication and Transportation		
211	Freight, Express and Drayage		
212 213	Postage		
214	Telephone and Telegraph		
215			1,425
22 He	at, Light, Power. Sewage and Water		
221	Electric Current		
222	Gas		
223 224	Heat		1
225	Sewage		
	truction		
	nting and Advertising		į
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243 25 Re	naira -		
251	Buildings and Structures		1
252	Equipment	6,000	6,000
	ner Contractual Services		
261			
262			
263 264			
& O <sup>™</sup>			5 405
	Total Services Contractual		7,425
SUPPL	TES.	,	
	el and Ice		
311	Coal		
312	Fuel Oil		
	Bottled Gas		
314			
32 Go	rage and Motor  Gasoline		
321 322	Oil		]
323			
324	Other Garage and Motor Supplies	<u> </u>	190,00
	titutional and Medical	İ	
331	Household. Laundry and Cleaning	<u> </u>	1
332 <b>33</b> 3	Medical Surgical and Dental		2,50
333 34	Other institutional and Medical Supplies = = = = = =	ŧ i	
35			
	lice Supplies		
361	Official Records		
362			•
363	Other Office Supplies		80
37 Ot	her Supplies		3,50
	Total Supplies		196,800
	a draw the breeze	1	

No.	78-10
INU.	/_O_TO

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington \_\_\_\_\_\_, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79 , the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>TI</u>. That for the said fiscal year there is hereby appropriated out of the <u>FLEET MAINTENANCE</u> Fund of said city or town, the following:

<u>Fleet Maintenance</u> Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 151,000
Services Contractual	7,425
Supplies	196,800
Materials	135,000
Current Charges	11,849
Current Obligations	19,678
Properties	7,150
Debt Payment	
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	App	propriation - Detail Account	Amount
1	SE	RVICES PERSONAL	
	11	Salaries and Wages, Regular	\$ 145,000
	12	Salaries and Wages, Temporary	6.000
	13	Other Compensation	
		Total Appropriation for Services Personal	
2	SEI	RVICES CONTRACTUAL	
	21	Communication and Transportation	\$ 1.425
	22	Heat, Light, Power, Sewage and Water	<u> </u>
	23	Instruction	
	24	Printing and Advertising	
1. a	25	Repairs	
4. 1	26	Other Contractual Services	
		Total Appropriation for Services Contractual	
3	SU	PPLIES	
	31	Fuel and Ice	\$
	32	Garage and Motor	190,000
	33	Institutional and Medical	2,500
	34	<u> </u>	
	35		
	36	Office Supplies	
	37	Other Supplies	

No.	78-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington , Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II . That for the said fiscal year there is hereby appropriated out of the <u>FIRE PENSION</u>
Fund of said city or town, the following:

Fire Pension Office, Board, Commission or Department

 Amount Appropriated

 Services Personal
 \$ 530

 Services Contractual
 85

 Supplies
 60

 Materials
 261,093

 Current Charges
 261,093

 Current Obligations
 Properties

 Debt Payment
 \$ 261,768

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account		Amount
1	12 Salaries and Wages, Temporary	\$_ \$_ 	
		es Personal\$_	
2		n	_85
	22 Heat, Light, Power, Sewage and Ward Instruction	ater	
	25 Repairs		
		es Contractual\$_	
3	3 SUPPLIES		
		,,.,	
		,	
	• •		
		es	

## **BUDGET ESTIMATE**

## Board of Trustees of Firemen's Pension Fund

		Indiana, Monroe C	ounty	August 1	19. 78
T		E CITY CONTROLLER (OR CLERK-TREASURER)			
ar	prove	n compliance with the provisions of An Act of the Gener ed March 11, 1919, and Chapter 31 of the Acts of 1937, a the undersigned respectfully submits the following estim	pproved March 2, 1937, and Acts	amendatory thereof	and supplementa
		December 31, 19_79_:	die of the expense of the firemer	is rension rund for	me calchaar you
					Total
			PART I	Items	Estimate
:					
	CUE	RENT CHARGES			
	53	Awards and Grants		707 420	
		531 Pensions to Retired Firemen		181,430	
		532 Pensions of Firemen becoming eligible during year	ar	50,761	
		533 Pensions to Dependents of Deceased Firemen -		27,682	
					259,873
		Total Part I		•	The second section of the second seco
			PART II		
٠	CUF	RENT CHARGES			
	53	Awards and Grants 534 Death Benefits		1,200	
	54	Contingencies			
	55			-	
	56	Premiums on Official Bonds			
					1,220
		Total Current Charges Part II		-	
		VICES PERSONAL		530	
	11	Salary and Wages, Regular		-	
	12	Salary and Wages, Temporary		-	
	13	Other Compensation			
		Total Services Personal		_	530
		Total pervices reasonal			
	SER 21	VICES CONTRACTUAL  Communication and Transportation			
			1 15 62 for 63 or 35 or 46 or 46 or 47	*	
		212 Postage		_ 85	
		213 Traveling Expense			
		214		-	
		Total Communication and Transportation			85
	22	Heat, Light and Water			
	25	41-2		1	
()		Total Services Contractual		-	
•	SUF	PLIES		50	
		361 Records, Stationery, Printing			
		362 Other Office Supplies		- 10	
į		Total Supplies		-	60
		and the state of t			

#### BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

#### TO THE CITY CONTROLLER:

In conformity with the provision of Section 13, of Chapter 31, Acts 1937, the undersigned respectfully submits the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1

List of Firemen Retired

January through June Budget

No.	Name		Age	Date	Amount Entitled To	
110.	wonte		Age	Retired	Monthly	SemiAnnually
1. Ar	mold, Robert	(55% Med)	50	11/12/61	521.77	3,130.60
2. Ax	som, Chester	"	39	2/24/75	521.77	3,130.60
3. Br	canum, Raymond	11	64	12/16/67	521.77	3,130.60
4. Co	ohee, Earl V.	н	66	8/15/64	521.77	3,130.60
5. Cc	ollier, Ray	. 11	76	7/15/58	521.77	3,130.60
6. Gi	illiland, Carl	44	39	4/1/76	521.77	3,130.60
7. GI	Lover, Bernard	n.	78	1/1/64	521.77	3,130.60
8. G	Lover, Gordon	. II	60	1/1/67	521.77	3,130.60
9. Gv	win, Roland	11	69	12/31/66	521.77	3,130.60
10. Ho	olmes, Wallace	' u	49			
11. Jo	ohnson, Wayne	11	55	7/1/70	521.77	3,130.60
12. La	awson, Clarence	, н	45	3/20/78	521.77	3,130.60
13. M	iller, Edward	11 (1)	58	2/11/72	521.77	3,130.60
14. R	etzlaff, Arthur	. 11	85	11/9/60	521.77	3,130.60
15. T:	itus, Charles	. "	45	5/4/77	521.77	3,130.60
16. W	ashel, James	II	50	7/20/66	521.77	3,130.60
17. W	ankier, Shirley	11	53	4/3/73	521.77	3,130.60
18. W	ilber, William C.	Ħ	45	3/7/68	521.77	3,130.60
19. Y	oder, Dennis	и	33	9/22/77	521.77	3,130.60
20. B	ruce, Max	(50%)	49	2/6/78	474.33	2,846.00
21. H	agan, Harold	H.	57	1/1/70	474.33	2,846.00
22. H	ueston, James	11	52	3/31/73	474.33	2,846.00
23. L	awson, James	n	49	3/11/74	474.33	2,846.00
24. P	eters, Donald L.	Н	46	2/1/76	474.33	2,846.00
25. R	Read, Norman	II	60	3/10/68	474.33	2,846.00
26. W	Jalker, James	n	55	6/11/68	474.33	2,846.00
27. A	atwood, Burton	(58%)	62	3/1/76	550.23	3,301.36
28 H	Hill, Merle	<b>11</b>	65	12/31/67	550.23	3,301.30
29. 8	Sare, Rufus	(62%)	63	8/31/73	588.17	3,529.0
	. ·			TOTAL \$	14,922.57	\$89,535.10

# Board of Trustees Fireman's Pension Fund Estimate of Balance Jan. 1, 19.78...

=			
		Items	Total Estimate
1	Balance on Hand July 1, 19_78 (present year)		73,040
2	Receipts July 1 to Dec. 31 of present year:		
	(a) Firemen's Assessments	12,526	
	(b) Maturity, or Sale, of Securities	*****	
	(c) Interest on Securities and Investments		
	(d) Gifts and Donations	any and defined as to the least to the court of the first state and the least of the court of th	i
	(e) Taxes (December Settlement)	73,880	,
	(f) Other Receipts	9,560	
	Total		95,966
3	Total Balance and Receipts		169,006
4	Disbursements July 1 to Dec. 31 of present year:		
	(a) Pensions to Retired Firemen	85,304	
	(b) Pensions to Dependents of Deceased Firemen	13,015	
	(c) Pensions to Firemen becoming eligible July 1 to December 31	17,137	
	(d) Death Benefits	600	
	(e) Administration and Other Expenses	616	
	Total		116,672
-5	Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4)		52,334

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

### BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

#### Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

#### TO THE CITY CONTROLLER:

In conformity with the provision of Section 13, of Chapter 31, Acts 1937, the undersigned respectfully submits the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

#### SCHEDULE NO. 1

List of Firemen Retired

July through December Budget

			D-1	Amount Entitled To		
No.	Name		Age	Date Retired	Monthly	Annually
1.	Arnold, Robert	(55% Med)	50	11/12/61	535.52	3,213.10
2.	Axsom, Chester	n .	39	2/24/75	535.52	3,213.10
3.	Branum, Raymond	n	64	12/16/67	535.52	3,213.10
4.	Cohee, Earl V.	**	66	8/15/64	535.52	3,213.10
5.	Collier, Ray	11	76	7/15/58	535.52	3,213.10
6.	Gilliland, Carl	п	39	4/1/76	535.52	3,213.10
7.	Glover, Bernard	tt.	78	1/1/64	535.52	3,213.10
8.	Glover, Bernard	11	60	1/1/67	535.52	3,213.10
9.	Gwin, Roland	ti .	69	12/31/66	535.52	3,213.10
10.	Holmes, Wallace	tt	49	3/1/73	535.52	3,213.10
11.	Johnson, Wayne	69	55	7/1/70	535.52	3,213.10
12.	Lawson, Clarence	<b>II</b>	45	3/20/78	535.52	3,213.10
13.	Miller, Edward	n .	- 58	2/11/72	535.52	3,213.10
14.	Retzlaff, Arthur	u	85	11/9/60	535.52	3,213.10
15.	Titus, Charles	и .	45	5/4/77	535.52	3,213.10
16.	Washel, James	u .	50	7/20/66	535.52	3,213.10
17.	Wankier, Shirley	¥₹	53	4/3/73	535.52	3,213.10
18.	Wilber, William C.	н	45	3/7/68	535.52	3,213.10
19.	Yoder, Dennis	tt	33	9/22/77	535.52	3,213.10
20.	Bruce, Max	(50%)	49	2/6/78	486.83	2,921.00
21.	Hagan, Harold	н	57	1/1/70	486.83	2,921.00
22.	Hueston, James	п	52	3/31/73	486.83	2,921.00
23.	Lawson, James	н .	49	3/11/74	486.83	2,921.00
24.	Peters, Donald L.	11	46	2/1/76	486.83	2,921.00
25.	Read, Norman	·	60	3/10/68	486.83	2,921.00
26.	Walker, James	***	. 55	6/11/68	486.83	2,921.00
27.	Atwood, Burton	(58%)	62	3/1/76	564.73	3,388.36
28.	Hill, Merle	***	65	12/31/67	564.73	3,388.36
29.	Sare, Rufus	(62%)	63	8/31/73	603.67	3,622.04
				TOTAL \$]	15,315.82	\$91,894.66

Shoot 2

#### SCHEDULE NO. 2

List of Firement Eligible to and Expecting to Retire During Ensuing Year

				January through June Budget			
No.	Name	Nome		Age Date	Amou	int Entitled To	
	Name		Age	Retired	Monthly	SemiAnnually	
1.	Owings, Boyd	(58%)	·	11/28/75	550.23	3,301.36	
2.	Lavender, Harry C.	(56%)		1/5/76	531.25	3,187.52	
3.	Fipps, Charles E.	(56%)		1/5/76	531.25	3,187.52	
4.	Gose, Richard	(54%)		4/2/77	512.28	3,073.68	
5.	Hyde, Luther	(52%)		1/1/78	493.31	2,959.84	
6.	Lavender, Charles R.	(52%)		7/15/78	493.31	2,959.84	
7.	Nicely, William	(50%)		1/15/79	474.33	2,846.00	
8.	Goble, Wayne	(50%)		1/15/79	474.33	2,846.00	
9.	Deckard, Harold	(50%)		11/12/79	-0-	-0-	
10.	Ridge, Jerry	(50%)		11/22/79	-0-	-0-	
	•			ΤΟΤΆΙ	\$4.060.29	\$24.361.76	

## SCHEDULE NO. 2

List of Firement Eligible to and Expecting to Retire During Ensuing Year

<u>July through December Budget</u>

No.	Name Age Date		Age		Amou	nt Entitled To
	Name	Manager	Age	Retired	Monthly	SemiAnnually
1.	Owings, Boyd	(50%)		11/28/75	564.73	3,388.36
2.	Lavender, Harry C.	(56%)		1/5/76	545.25	3,271.52
3.	Fipps, Charles E.	(56%)		1/5/76	545.25	3,271.52
4.	Gose, Richard	(54%)		4/2/77	525.78	3,154.68
5.	Hyde, Luther	(52%)		1/1/78	506.31	3,037.84
6.	Lavender, Charles	.(52%)		7/15/78	506.31	3,037.84
7.	Nicely, William	(50%)		1/15/79	486.83	2,921.00
8.	Goble, Wayne	(50%)		1/15/79	486.83	2,921.00
9.	Deckard, Harold	(50%)		11/12/79	486.83	778.97
10.	Ridge, Jerry	(50%)		11/22/79	486.83	616.67
				ΨΩΨΔΤ. S	5.140.95	\$26.399.40

### SCHEDULE NO. 3

List of Dependents

					January th	rough July	Budget
No Name			Age	Became	Will Cease to	Amount Entitled To	
		·		Dependent	Be Dependent	Monthly	SemiAnnually
1.	Atwood, Hazel	(30%)		4/2/39		284.60	1,707.60
2.	Crum, Bessie	11		4/27/65		284.60	1,707.60
3.	Henderson, Peggy	'n	10/28/70		284.60	1,707.60	
4.	Hendricks, Ruby	11		2/11/7	3 .	284.60	1,707.60
5.	Lawhead, Mildred	11	" 8/19/64		284.60	1,707.60	
6.	Lentz, Iris	, H		6/17/78	8	284.60	1,707.60
7.	Vandyke, Mildred	11		6/6/68	·	284.60	1,707.60
8.	Wampler, Jessie	, u		10/13/7	5	284.60	1,707.60
				TOTAL	\$2	,276.80	\$13,660.80

Sheet 3

#### SCHEDULE NO. 3

List of Dependents

July through December Budget

No	Name		Age		ne Will Cease to		nt Entitled To
	Nume		nge	Dependent	Be Dependent	Monthly	SemiAnnually
1.	Atwood, Hazel	(30%)		4/2/39		292.10	1,752.60
2.	Crum, Bessie	11		4/27/6	5	292.10	1,752.60
3.	Henderson, Peggy	11		10/28/7	0	292.10	1,752.60
4.	Hendricks, Ruby	п		2/11/7	3	292.10	1,752.60
5.	Lawhead, Mildred	11		8/19/6	4	292.10	1,752.60
6.	Lentz, Iris	п		6/17/7	8	292.10	1,752.60
7.	Vandyke, Mildred	11		6/6/68	· .	292.10	1,752.60
8.	Wampler, Jessie	tt		10/13/7	5	292.10	1,752.60
				TOTAL	\$3	2,336.80	\$14,020.80

Sheet 4

We, the undersigned, Board of Trustees of the Firemen's Pension Fund of the City of <u>Bloomington</u>.

Indiana, hereby certify, that the above is a full, true and complete list of retired Firemen; of Firemen eligible to, and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees:	School J Blos
	President of Board
	Member
	Member
	Member
	Member
	44/9

Dated August 1

. 19...<sup>78</sup>...

Secretar

(To be attached and accompany Schedules No. 1, 2 and 3)

Total Supplies

PARKS AND RECREATION ESTIMAT

O THE	Controller or Clerk-Treasurer	August l	1978
he under	signed respectfully submit the following estimate of the necessary exp	enses for the cal	endar year 19_
1 SERV	ICES PERSONAL	Items	Total
	laries and Wages, Regular		
111			· .
112 113			
114			
115			
116	Aming and Marga Toronogram		349,166
12 Sc 121	laries and Wages. Temporary		
122			
123			168,916
	her Compensation		·
131 132			
132			
	Total Services Personal		518,082
e e e e e e e e e e e e		1	
	ICES CONTRACTUAL communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214 215	Telephone and Telegraph		5,990
	eat. Light, Power. Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224 225	Water		83,712
	struction		
	inting and Advertising		
241	Printing. Other Than Office Supplies		
242 243	Publication of Legal Notices		300
	pairs		
251	Buildings and Structures		
252	Equipment		17,620
	ther Contractual Services	30,000	
261 262	Take Lemon Weed Control  Other Contractual Services	2,525	,
263	Stilet Contract Delivery		
264			32,525
			7.40 7.47
	Total Services Contractual		140,147
SUPPI			
	el and Ice		
311 312	Coal		!
312 313			
314	Bottled Gas		1,960
	arage and Motor		
321	Gasoline		
<b>322</b> 323	Tires and Tubes		
323 324	Other Garage and Motor Supplies		18,400
	stitutional and Medical		
331	Household, Laundry and Cleaning	<u> </u>	
	Medical Surgical and Dental		F 000
<b>333</b> 34	Other Institutional and Medical Supplies		5,820
35 <u> </u>			
	ffice Supplies		
361	Official Records		
362	•	3,430	
363	• •	3,430	3,430
3/ 0	her Supplies		21,611

No. <u>78-10</u>	
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An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>TT</u>. That for the said fiscal year there is hereby appropriated out of the <u>PARKS AND RECREATION</u> Fund of said city or town, the following:

Parks and Recreation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 518,082
Services Contractual	
Supplies	51,221
Materials	. <u>19,705</u>
Current Charges	42,411
Current Obligations	53,723
Properties	49,165
Debt Payment	
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	App	propriation - Detail Account	Amount			
1	SERVICES PERSONAL					
	11	Salaries and Wages, Regular	\$ 349,166			
	12	Salaries and Wages, Temporary	168,916			
	13	Other Compensation				
		Total Appropriation for Services Personal	\$ 518,082			
2	SEI	RVICES CONTRACTUAL				
	21	Communication and Transportation	<b>\$</b> 5,990			
	22	Heat, Light, Power, Sewage and Water	83,712			
	23	Instruction				
	24	Printing and Advertising				
ì	25	Repairs	17,620			
	26	Other Contractual Services				
Į.		Total Appropriation for Services Contractual				
3	SUI	PPLIES				
	31	Fuel and ice	\$ <u>1,960</u>			
	32	Garage and Motor	18,400			
	33	Institutional and Medical				
	34					
	35		<u></u> _			
	36	Office Supplies	3,430			
	37	Other Supplies	21,611			

No.	78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

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Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>PARKING METER</u>
Fund of said city or town, the following:

\_\_Parking Meter - Police \_\_\_\_ Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 58,533
Services Contractual	<u>575</u>
Supplies	<u>7,005</u>
Materials	
Current Charges	4,067
Current Obligations	
Properties	
Debt Payment	
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Ap	propriation - Detail Account	Amount
1	SEI	RVICES PERSONAL	
	11	Salaries and Wages, Regular	\$ 58,533
	12	Salaries and Wages, Temporary	
	13	Other Compensation	
		Total Appropriation for Services Personal	\$ <u>58,533</u>
2	SE	RVICES CONTRACTUAL	
	21	Communication and Transportation	\$ <u>575</u>
	22	Heat, Light, Power, Sewage and Water	
	23	Instruction.	
	24	Printing and Advertising	
0	25	Repairs	
200	26	Other Contractual Services	
***		Total Appropriation for Services Contractual	
3	SU	PPLIES	
	31	Fuel and Ice	\$
	32	Garage and Motor	4.000
	33	Institutional and Medical	
	34		·
	35		
	36	Office Supplies	
			-

Other Supplies.....

Total Appropriation for Supplies ...... \$ 7,005

No.	78-10

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>79</u>, and ending December 31, 19<u>79</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19\_79, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

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Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>POLICE PENSION</u>
Fund of said city or town, the following:

Police Pension Office, Board, Commission or Department

	Amount Appropriated
Services Personal	. \$480
Services Contractual	. 240
Supplies	25
Materials	
Current Charges	228,335
Current Obligations	
Properties	
Debt Payment	
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account		Amount
SERVICES PERSONAL		
11 Salaries and Wages, Regular	\$	480
12 Salaries and Wages, Temporary		
SERVICES CONTRACTUAL		
21 Communication and Transportation	\$_	240
23 Instruction		
25 Repairs		
Total Appropriation for Services Contractual	\$	240
SUPPLIES		
31 Fuel and Ice	\$	
33 Institutional and Medical	<u> </u>	
34		
		·
36 Office Supplies		25
· •		
	SERVICES PERSONAL  11 Salaries and Wages, Regular.  12 Salaries and Wages, Temporary.  13 Other Compensation  Total Appropriation for Services Personal.  SERVICES CONTRACTUAL  21 Communication and Transportation.  22 Heat, Light, Power, Sewage and Water.  23 Instruction.  24 Printing and Advertising.  25 Repairs.  26 Other Contractual Services  Total Appropriation for Services Contractual.  SUPPLIES  31 Fuel and Ice.  32 Garage and Motor.  33 Institutional and Medical.  34  35  36 Office Supplies.  37 Other Supplies.	SERVICES PERSONAL  11 Salaries and Wages, Regular.  12 Salaries and Wages, Temporary.  13 Other Compensation  Total Appropriation for Services Personal  SERVICES CONTRACTUAL  21 Communication and Transportation.  22 Heat, Light, Power, Sewage and Water.  23 Instruction.  24 Printing and Advertising.  25 Repairs.  26 Other Contractual Services  Total Appropriation for Services Contractual  SUPPLIES  31 Fuel and Ice  32 Garage and Motor.  33 Institutional and Medical  34  35  36 Office Supplies

		Items	Total Estimate
	PROPERTIES		Estimate
	72 Equipment 721 Furniture and Fixtures		
	725 Office		
	726 Other Equipment		
	Total Properties		
	Grand Total of all Estimated Expenditures		229,080
1	Balance January 1st (Estimated)	53,168	
2	Gifts and Donations		
3	Rewards and Emoluments to Police Force	A F A B L A B F F F F F F F F F F F F F F F F F F	
4	Interest on Securities and Investments		
5	Maturity, or Sale, of Securities which the Trustees determine are not to be re-invested		
6	Policemen's Assessments	24,990	
7	All Other Receipts Unclaimed Property Sale	500	
	Total Estimated Receipts		78 <b>,</b> 658
	Excess Expenditures over Receipts—Amount to be levied		150,442
***			
W	Vitness our hand and seal thisday of, 19	$M_{i}$ $C_{i}$	
	Board of Trustees: Arances X.	M. Ce	h
*1	Presid	ent of Board	7
		ä	V
	4 K Wayh	Shr.	WW FBF
	Blillip D. 6	lilay	**************************************
	Skart Easter		
		ee <sup>2</sup>	<b></b> prg == ========= = = = = = = = = = = = =
	<u> </u>	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Att	Demont Ather		
1	Secretary Secretary		
Comme			

# Board of Trustees Policemen's Pension Fund Estimate of Balance Jan. 1, 19.79...

	Items	Total Estimate
1 Balance on Hand July 1, 19_78 (present year)		42,800
Receipts July 1 to Dec. 31 of present year:  (a) Policemen's Assessments	10356	
(b) Maturity, or Sale, of Securities		
(c) Interest on Securities and Investments	370	
(d) Gifts and Donations	00017	
(e) Taxes (December Settlement)	92013	
(f) Other Receipts - Cigarette Taxes	15,780	
Total		161,319
3 Total Balance and Receipts		
4 Disbursements July 1 to Dec. 31 of present year:		
(a) Pensions to Retired Policemen	86651	}
(b) Pensions to Dependents of Deceased Policemen	20880	
(c) Pensions to Policemen becoming eligible July 1 to December 31	<u> </u>	
(d) Death Benefits	600	
(e) Administration and Other Expenses	20	
Total		108,151
5 Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4)		53,168

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

SCHEDULE NO. 2

Jan. 1, 1979 to June 30, 1979

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Āge	Date	Amou	nt Entitled To
			Retired	Monthly	Annually
1.	John Axsom	60%	1/1/56	602.50	3615.00
2.	Russell Parks	74%	8/20/70	743.08	4458.50
3.	Jess Inman, Sr.	56%	3/15/74	562.33	3374.00
1.	Thomas Simes	52%	2/1/76	522.16	3133.00
·	Howard Wilson	52%	4/10/78	522.16	3133.00
i <b>.</b>	Glen Quillen	50%	1/19/64	502.08	3012.50
7.	Harry Collins	50%	12/4/64	502.08	3012.50
3.	Willis Routen	50%	5/17/66	502.08	3012.50
9.	Lester Terrell	50%	7/1/66	502.08	3012.50
).	Clifford Thrasher	50%	10/11/66	502.08	3012.50
[ <b>.</b>	George Huntington	50%	1/31/67	502.08	3012.50
. •	Chester Stephens	50%	8/15/67	502.08	3012.50
3.	James Wray	50%	4/4/69	502.08	3012.50
١.	Clarence Alexander	50%	4/18/69	502.08	3012.50
ö.	Wayne Andrews	50%	7/17/69	502.08	3012.50
õ.	Donald Branam	50%	1/1/70	502.08	3012.50
7.	Robert Branam	50%	4/1/71	502.08	3012.50
3.	James East	50%	2/1/72	502.08	3012.50
₹.	Glen Wilson	50%	3/1/72	502.08	3012.50
).	Paul Davis	50%	3/15/72	502.08	3012.50
·	Cecil Rife	50%	3/9/73	502.08	3012.50
2.	Edgar Todd	50%	3/10/76	502.08	3012.50
3.	Donald Stone	50%	4/2/76	502.08	3012.50
4.	Robert Walden	50%	11/1/76	502.08	3012.50
5.	Harold Aynes	50%	3/18/77	502.08	3012.50
5.	Russell Arnold	50%	4/4/77	502.08	3012.50
7.	Paul Meadows	50%	6/2/77	502.08	3012.50
3.	Carl Chambers	50%	2/6/78	502.08	3012.50
).	Robert Mullen	50%	2/6/78	502.08	3012.50
		Total 6	manth	15002.15	90,013.50

# SCHEDULE NO. 2 July 1, 1979 to December 31, 1979 List of Policemen Eligible to and Expecting to Retire During Ensuing Year

List of Policemen Eligible to and Expecting to Retire During Ensuing Tear						
	Name	Āge	Date	Amount Entitled To		
No.	ndine	Age	Retired	Monthly	Annually	
1. 2. 3. 4. 5. 6. 7. 8. 9.	John Axsom Russell Parks Jess Inman, Sr. Thomas Simes Howard Wilson Glen Quillen Harry Collins Willis Routen Lester Terrell Clifford Thrasher	60% 74% 56% 52% 52% 50% 50% 50% 50%	1/1/56 8/20/70 3/15/74 2/1/76 4/10/78 1/19/64 12/4/64 5/17/66 7/1/66	622.50 767.75 581.00 539.50 539.50 518.75 518.75 518.75 518.75	3735.00 4606.50 3486.00 3237.00 3237.00 3112.50 3112.50 3112.50 3112.50 3112.50	
10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28.	George Huntington Chester Stephens James Wray Clarence Alexander Wayne Andrews Donald Branam Robert Branam James East Glen Wilson Paul Davis Cecil Rife Edgar Todd Donald Stone Robert Walden Harold Aynes Russell Arnold Paul Meadows Carl Chambers Robert Mullen	50% 50% 50% 50% 50% 50% 50% 50% 50% 50%	1/31/67 8/15/67 4/4/69 4/18/69 7/17/69 1/1/70 4/1/71 2/1/72 3/15/72 3/15/72 3/9/73 3/10/76 4/2/76 11/1/76 3/18/77 4/4/77 6/2/77 2/6/78 2/6/78	518.75 518.75 518.75 518.75 518.75 518.75 518.75 518.75 518.75 518.75 518.75 518.75 518.75 518.75 518.75 518.75	3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50 3112.50	

Yearly total

Total 6 months 15500.25

183,015.00

93001.50

Prescribed by State Board of Accounts

#### City Budget Form No. 10 Sheet 2

#### A. E. BOYCE CO., MUNCIE, IND SCHEDULE NO. 2

# List of Policemen Eligible to and Expecting to Retire During Ensuing Year

-					
No.	Name	Age	Date	Amount I	Entitled To
			Retired	Monthly	Annually

1.

NONE

# SCHEDULE NO. 3 JAN. 1, 1979 to JUNE 30, 1979

## List of Dependents-Policemen's Pension Fund

No.	Name	Āge	Became	Will Cease to	Amou	int Entitled To
			Dependent	Be Dependent	Monthly	Annually
1. 2. 3. 4. 5. 6. 7. 8. 9. 10.	Isabell Mitchell Minnie Teague Luella Murphy Janice Bowers Sarah Branam Reginia Robinson Isabelle Briscoe Annamay Peters Ruth Fox Catherine Owens Becky Rogers Ruth Hall	30% 30% 30% 30% 30% 30% 30% 30% 30% 30%	6/1/49 8/6/52 6/6/58 9/21/60 5/17/62 7/5/64 1/11/70 6/5/73 4/5/74 8/6/75 2/14/76 7/28/77	,	301.25 301.25 301.25 301.25 301.25 301.25 301.25 301.25 301.25 301.25 301.25	1807.50 1807.50 1807.50 1807.50 1807.50 1807.50 1807.50 1807.50 1807.50 1807.50
		Tota	1 6 months		3615.00	21690.00

# SCHEDULE NO. 3 JULY 1, 1979 to DECEMBER 31, 1979

## List of Dependents-Policemen's Pension Fund

No.	Name	Age Became Will Cease to Dependent Be Dependent	AGE I		Amou	ant Entitled To
			Be Dependent	Monthly	Annually	
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11.	Isabell Mitchell Minnie Teague Luella Murphy Janice Bowers Sarah Branam Reginia Robinson Isabelle Briscoe Annamay Peters Ruth Fox Catherine Owens Becky Rogers Ruth Hall	30% 30% 30% 30% 30% 30% 30% 30% 30%	6/1/49 8/6/52 6/6/58 9/21/60 5/17/62 7/5/64 1/11/70 6/5/73 4/5/74 8/6/75 2/14/76 7/28/77		311.25 311.25 311.25 311.25 311.25 311.25 311.25 311.25 311.25 311.25 311.25	1867.50 1867.50 1867.50 1867.50 1867.50 1867.50 1867.50 1867.50 1867.50 1867.50

ESTIMATE

ROSEHILL CEMETERY
OFFICE, BOARD COMMISSION OR DEPARTMENT

THE <u>Controller</u> Controller or Clerk-Treasurer	August l	19_
e undersigned respectfully submit the following estimate of the necessary	ry expenses for the cal	lendar year 19.
SERVICES PERSONAL	Items	Total
11 Salaries and Wages, Regular		. 0.0.
III Superintendent	9,940	.]
112 Secretary-Bookkeeper PT	_ 1,200	
113 Laborer I (2)	18,222	
114 Laborers - PT	6,760	
115		
116	_	36,122
12 Salaries and Wages, Temporary		
121		
122		
123		
13 Other Compensation	-	· · · · · · · · · · · · · · · · · · ·
131		ļ
132		
193		
100	-	
Total Services Personal		36,122
SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		,
212 Postage	30	
213 Traveling Expenses	_	
214 Telephone and Telegraph — — — — — — —	_	
215 ————————————————————————————————————		30
2 Heat, Light, Power, Sewage and Water		
221 Electric Current	_ 450	1
222 Gas	_ 650	ł
223 Heat		I
224 Water		1
	_ 500	1 600
•	-	1,600
3 Instruction		
4 Printing and Advertising		
241 Printing, Other Than Office Supplies	-	
242 Publication of Legal Notices	-	
243	-	
5 Repairs		100
251 Buildings and Structures	_ 250	
252 Equipment	_ 350	600
6 Other Contractual Services		
261	110	
262	_	
263		
264		110
Total Services Contractual		2,340
SUPPLIES		
Fuel and Ice		
311 Coal	_ [	
312 Fuel Oil		
S13 Bottled Gas		
314 Ice		
2 Garage and Motor	-	
321 Gasoline	1,000	
322 Oil 24 Land Land Land Land Land Land	100	
323 Tires and Tubes	-	
324 Other Garage and Motor Supplies	100	1,200
3 Institutional and Medical	± · · · · · · · · · · · · · · · · ·	1,200
331 Household, Laundry and Cleaning	1	
	_	
332 Medical Surgical and Dental	-	
333 Other Institutional and Medical Supplies	-	
	-   [-	
•	-	
6 Office Supplies		
361 Official Records		
362 Stationery and Printing	-	
363 Other Office Supplies	25	25
7 Other Supplies	-	300
		<del></del>
Total Supplies		1,5 <sub>25</sub>

No.	78-10	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19\_79, and ending December 31, 19\_79, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington \_\_\_\_\_\_, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19\_79\_, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>ROSEHTLI</u>, <u>CEMETERY</u>
Fund of said city or town, the following:

Rosehill Cemetery Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 36,122
Services Contractual	2,340
Supplies	. 1,525
Materials	<u>16,830</u>
Current Charges	. 1,849
Current Obligations	4,053
Properties	1,000
Debt Payment	
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
7	SERVICES PERSONAL	
	11 Salaries and Wages, Regular	\$ 36,122
	12 Salaries and Wages, Temporary	
	13 Other Compensation	
	Total Appropriation for Services Personal	\$ 36,122
2		
	21 Communication and Transportation	\$30
	22 Heat, Light, Power, Sewage and Water	1,600
	23 Instruction	
	24 Printing and Advertising	
	25 Repairs	600
	26 Other Contractual Services	110
	Total Appropriation for Services Contractual	
3	SUPPLIES	
	31 Fuel and Ice	\$
	32 Garage and Motor	
	33 Institutional and Medical	
	34	
	35	
	36 Office Supplies	

Total Appropriation for Supplies ......\$\_

I HEREBY MOVE THAT ORDINANCE # 78- 10,
ENTITLED 1979 Civil City Budget
BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD on
Hand W. Olcal
(Signature)

# APPROPRIATION ORDINANCE 78-10 SYNOPSIS

Under IC 18-1-6-6 the Common Council is to act upon an appropriation ordinance which serves as the budget of the civil city for the following year. This ordinance represents the proposed 1979 budget for Bloomington, which has been advertised at a total of \$8,483,413. IC 6-1.1-17-5 requires that the Council fix the budget by the last Monday in August of each year.