

APPROPRIATION ORDINANCE 78-12

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE GENERAL FUND AND THE FEDERAL REVENUE SHARING FUND EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore,

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana that for the expenses of said municipal corporation of the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>FEDERAL REVENUE SHARING TRUST FUND</u>		
<u>Federal Revenue Sharing-Board of Public Works</u>		
#73 Purchase of Monroe Tobacco Property	\$80,400.00	80,400.00
Total	\$80,400.00	80,400.00
<u>GENERAL FUND</u>		
<u>Police Department</u>		
#36 Office Supplies	\$ 500.00	500.00
#43 Repair Parts	1,000.00	1,000.00
#72 Equipment	3,635.60	3,635.60
Total	\$ 5,135.60	5,135.60

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana this 2nd day of November, 1978.

John F. Richardson
John F. Richardson, President
Bloomington Common Council

ATTEST:
Nora Connors
Nora Connors, Deputy City Clerk

Presented by me to the Mayor of the City of Bloomington, Indiana, this 3rd day of November, 1978 at the hour of 10 o'clock a.m.

Nora Connors
Nora Connors, Deputy City Clerk

SIGNED AND APPROVED by me upon this 8th day of November, 1978 at the hour of 4 o'clock P.m.

Francis X. McCloskey
Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

APPROPRIATION ORDINANCE 78-12

This appropriation ordinance provides funds for two very different City purposes.

The funds to purchase the Monroe Tobacco Property are provided from Federal Revenue Sharing as determined by the Capital Improvement Budget. This purchase is contingent upon the Council's approval of the accompanying intent to purchase ordinance.

The second matter accomplished by the ordinance is the appropriation for use by the Police Department of money received by that department for the sale of old automobiles. The money has been received by the City and deposited according to law in the General Fund; it must now be appropriated if the Police Department is to use it.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 78-12 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need Other _____

Funds Affected by Request:

Fund(s) Affected	General	Federal Revenue Sharing
Fund Balance as of January 1	\$ 1,191,383.46	\$ 43,359.86
Revenue to Date	2,907,783.99	705,719.90
Revenue Expected for Rest of Year	1,265,125.01	-0-
Appropriations to Date	4,476,680.19	632,249.99
Unappropriated Balance	288,212.27	116,829.77
Effect of Proposed Legislation (+/-)	- 5,135.60	- 80,400.00
Projected Balance	\$ 283,076.67	\$ 36,429.77

Signature of Controller Patricia A. Whor

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No General Fund

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

General Fund appropriation is simply appropriation of extra money earned by the Police Department.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Board of Public Works & Police Department

By _____ Date 10/6/78

I HEREBY MOVE THAT ORDINANCE # 78- ^{Approp.} 12 ,
ENTITLED TRANS for Mr. Macco, GF to PD ,
BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD on 10/19/78

Royd W. Scott

(Signature)