

APPROPRIATION ORDINANCE 11-05
APPROPRIATIONS AND TAX RATES FOR THE CITY OF BLOOMINGTON FOR 2012

Be it ordained by the BLOOMINGTON CIVIL CITY unit, Monroe County, Indiana that for the expenses of BLOOMINGTON CIVIL CITY for the year ending December 31, 2012 the sum of \$69,668,470, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of BLOOMINGTON CIVIL CITY, a total property tax levy of \$26,589,259 and a total tax rate of 0.8235 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance. In accordance with I.C. 36-1-5-4, two copies of Form 4-A and 4-B are on file in the Office of the City Clerk for the City of Bloomington for inspection by the public.

Name of Adopting Entity
 Bloomington Common Council

Select Type of Fiscal Body
 Common Council and Mayor

Date of Adoption
 10/5/2011

<u>Name</u>	<u>(circle one)</u>	<u>Signature</u>
Susan Sandberg, President	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Andy Ruff, Vice President	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Tim Mayer, Parliamentarian	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Isabel Piedmont-Smith	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Dave Rollo	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Mike Satterfield	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Chris Sturbaum	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Steve Volan	<input type="radio"/> Aye <input checked="" type="radio"/> Nay <input type="radio"/> Abstain	
Brad Wisler	<input type="radio"/> Aye <input checked="" type="radio"/> Nay <input type="radio"/> Abstain	

ATTEST:

<u>Name</u>	<u>Title</u>	<u>Signature</u>
Regina Moore	City Clerk	

MAYOR ACTION *(For City Use Only)*

<u>Name</u>	<u>Circle One</u>	<u>Signature</u>	<u>Date</u>
Mark Kruzan	<input checked="" type="radio"/> Approve <input type="radio"/> Veto		10.8.11

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0626	FUND: GENERAL				DEPARTMENT: ANIMAL CONTROL	FUNCTION:
				100000 PERSONAL SERVICES	955,754	0			
				200000 SUPPLIES	101,833	0			
				300000 OTHER SERVICES AND CHARGES	119,261	0			
				400000 CAPITAL OUTLAY	-	0			
				9999 TOTAL	1,176,848	0			

0101			0041	FUND: GENERAL				DEPARTMENT: CITY CLERK	FUNCTION:
				100000 PERSONAL SERVICES	158,161	0			
				200000 SUPPLIES	3,501	0			
				300000 OTHER SERVICES AND CHARGES	3,165	0			
				400000 CAPITAL OUTLAY	-	0			
				9999 TOTAL	164,827	0			

0101			0069	FUND: GENERAL				DEPARTMENT: CITY COUNCIL	FUNCTION:
				100000 PERSONAL SERVICES	362,942	0			
				200000 SUPPLIES	5,500	0			
				300000 OTHER SERVICES AND CHARGES	6,420	0			
				400000 CAPITAL OUTLAY	-	0			
				9999 TOTAL	374,862	0			

FUND: _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0040	FUND: GENERAL			DEPARTMENT: CONTROLLER	FUNCTION:
				100000 PERSONAL SERVICES	497,549	0		
				200000 SUPPLIES	1,650	0		
				300000 OTHER SERVICES AND CHARGES	123,600	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	622,799	0		

0101				FUND: GENERAL			DEPARTMENT: ECON DEVELOPMENT	FUNCTION:
				100000 PERSONAL SERVICES	304,439	0		
				200000 SUPPLIES	3,000	0		
				300000 OTHER SERVICES AND CHARGES	216,784	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	524,223	0		

0101			0306	FUND: GENERAL			DEPARTMENT: ENGINEERING	FUNCTION:
				100000 PERSONAL SERVICES	578,362	0		
				200000 SUPPLIES	14,648	0		
				300000 OTHER SERVICES AND CHARGES	24,355	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	617,365	0		

FUND: _____ TOTAL: _____
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0101 | | | 0306 | FUND: GENERAL | | | DEPARTMENT: FACILITIES MAINT | FUNCTION: |

100000 PERSONAL SERVICES	133,873	0	
200000 SUPPLIES	107,978	0	
300000 OTHER SERVICES AND CHARGES	1,297,659	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	1,539,510	0	

0101 | | | 0362 | FUND: GENERAL | | | DEPARTMENT: FIRE | FUNCTION: |

100000 PERSONAL SERVICES	8,201,668	0	
200000 SUPPLIES	240,800	0	
300000 OTHER SERVICES AND CHARGES	300,614	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	8,743,082	0	

0101 | | | 0303 | FUND: GENERAL | | | DEPARTMENT: COMM. & FAM. RES. | FUNCTION: |

100000 PERSONAL SERVICES	675,248	0	
200000 SUPPLIES	7,500	0	
300000 OTHER SERVICES AND CHARGES	27,270	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	710,018	0	

FUND: _____
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TOTAL: _____

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0101			0277	FUND: GENERAL				DEPARTMENT: LEGAL		FUNCTION:
				100000 PERSONAL SERVICES	647,861		0			
				200000 SUPPLIES	13,362		0			
				300000 OTHER SERVICES AND CHARGES	43,265		0			
				400000 CAPITAL OUTLAY	-		0			
				9999 TOTAL	704,488		0			

0101			0044	FUND: GENERAL				DEPARTMENT: MAYOR		FUNCTION:
				100000 PERSONAL SERVICES	426,443		0			
				200000 SUPPLIES	3,850		0			
				300000 OTHER SERVICES AND CHARGES	14,130		0			
				400000 CAPITAL OUTLAY	-		0			
				9999 TOTAL	444,423		0			

0101			0117	FUND: GENERAL				DEPARTMENT: HUMAN RESOURCES		FUNCTION:
				100000 PERSONAL SERVICES	424,139		0			
				200000 SUPPLIES	10,490		0			
				300000 OTHER SERVICES AND CHARGES	36,635		0			
				400000 CAPITAL OUTLAY	-		0			
				9999 TOTAL	471,264		0			

FUND: _____ TOTAL: _____
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MONROE
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2012 53 3 0113
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ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0101	FUND: GENERAL				DEPARTMENT: PLANNING	FUNCTION:
				100000 PERSONAL SERVICES	1,011,843		0		
				200000 SUPPLIES	9,589		0		
				300000 OTHER SERVICES AND CHARGES	121,925		0		
				400000 CAPITAL OUTLAY	-		0		
				9999 TOTAL	1,143,357		0		

0101			0370	FUND: GENERAL				DEPARTMENT: POLICE	FUNCTION:
				100000 PERSONAL SERVICES	9,446,512		0		
				200000 SUPPLIES	479,488		0		
				300000 OTHER SERVICES AND CHARGES	378,669		0		
				400000 CAPITAL OUTLAY	-		0		
				9999 TOTAL	10,304,669		0		

0101			0505	FUND: GENERAL				DEPARTMENT: SANITATION	FUNCTION:
				100000 PERSONAL SERVICES	-		0		
				200000 SUPPLIES	-		0		
				300000 OTHER SERVICES AND CHARGES	1,255,029		0		
				400000 CAPITAL OUTLAY	-		0		
				9999 TOTAL	1,255,029		0		

FUND: _____ TOTAL: _____
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0101			0318	FUND: GENERAL				DEPARTMENT: HAND		FUNCTION:
				100000 PERSONAL SERVICES			787,590	0		
				200000 SUPPLIES			12,444	0		
				300000 OTHER SERVICES AND CHARGES			347,354	0		
				400000 CAPITAL OUTLAY			-	0		
				9999 TOTAL			1,147,388	0		

0101			0500	FUND: GENERAL				DEPARTMENT: PUBLIC WORKS		FUNCTION:
				100000 PERSONAL SERVICES			501,727	0		
				200000 SUPPLIES			24,971	0		
				300000 OTHER SERVICES AND CHARGES			807,699	0		
				400000 CAPITAL OUTLAY			250,000	0		
				9999 TOTAL			1,584,397	0		

0101			0106	FUND: GENERAL				DEPARTMENT: ITS		FUNCTION:
				100000 PERSONAL SERVICES			1,271,516	0		
				200000 SUPPLIES			19,937	0		
				300000 OTHER SERVICES AND CHARGES			135,704	0		
				400000 CAPITAL OUTLAY			-	0		
				9999 TOTAL			1,427,157	0		

FUND: _____ TOTAL: _____
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MONROE
 COUNTY

2012 53 3 0113
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			Total	FUND: <u>GENERAL</u>				DEPARTMENT: <u>GENERAL FUND TOTAL</u>	FUNCTION: _____
				100000 PERSONAL SERVICES	26,385,627		0		
				200000 SUPPLIES	1,060,541		0		
				300000 OTHER SERVICES AND CHARGES	5,259,538		0		
				400000 CAPITAL OUTLAY	250,000		0		
				9999 TOTAL	32,955,706		0		
								FUND: <u>ALL GENERAL FUND</u>	TOTAL: <u>32,955,706</u>

1301				FUND: <u>PARKS & RECREATION</u>				DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	4,332,353		0		
				200000 SUPPLIES	654,968		0		
				300000 OTHER SERVICES AND CHARGES	1,485,730		0		
				400000 CAPITAL OUTLAY	172,329		0		
				9999 TOTAL	6,645,380		0		

1151				FUND: <u>POLICE EDUCATION</u>				DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0		
				200000 SUPPLIES	-		0		
				300000 OTHER SERVICES AND CHARGES	35,000		0		
				400000 CAPITAL OUTLAY	-		0		
				9999 TOTAL	35,000		0		

FUND: _____ TOTAL: _____

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1131				FUND: POLICE DISPATCH TRNG.				DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0		
				200000 SUPPLIES	-		0		
				300000 OTHER SERVICES AND CHARGES	8,000		0		
				400000 CAPITAL OUTLAY	-		0		
				9999 TOTAL	8,000		0		

1156				FUND: WIRELESS ENHANCED 911				DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	179,187		0		
				200000 SUPPLIES	-		0		
				300000 OTHER SERVICES AND CHARGES	-		0		
				400000 CAPITAL OUTLAY	-		0		
				9999 TOTAL	179,187		0		

1146				FUND: TELECOMMUNICATIONS				DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0		
				200000 SUPPLIES	8,000		0		
				300000 OTHER SERVICES AND CHARGES	618,319		0		
				400000 CAPITAL OUTLAY	330,000		0		
				9999 TOTAL	956,319		0		

FUND: _____ TOTAL: _____
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0113				FUND: SPECIAL NON-REVERTING			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	135,000	0		
				400000 CAPITAL OUTLAY	35,000	0		
				9999 TOTAL	170,000	0		

0706				FUND: LOCAL ROAD & STREET			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	30,000	0		
				300000 OTHER SERVICES AND CHARGES	774,749	0		
				400000 CAPITAL OUTLAY	450,000	0		
				9999 TOTAL	1,254,749	0		

0708				FUND: MOTOR VEHICLE HIGHWAY			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	2,387,551	0		
				200000 SUPPLIES	1,279,839	0		
				300000 OTHER SERVICES AND CHARGES	440,258	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	4,107,648	0		

FUND: _____ TOTAL: _____
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MONROE

COUNTY

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

2141				FUND: <u>PARKING ENFORCEMENT</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	897,337		0	
				200000 SUPPLIES	51,276		0	
				300000 OTHER SERVICES AND CHARGES	2,350,809		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	3,299,422		0	

6301				FUND: <u>ALTERNATIVE TRANSPORTATION</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0	
				200000 SUPPLIES	90,000		0	
				300000 OTHER SERVICES AND CHARGES	297,000		0	
				400000 CAPITAL OUTLAY	378,000		0	
				9999 TOTAL	765,000		0	

0283				FUND: <u>BMFC LEASE (SHOWERS)</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-		0	
				200000 SUPPLIES	-		0	
				300000 OTHER SERVICES AND CHARGES	625,250		0	
				400000 CAPITAL OUTLAY	-		0	
				9999 TOTAL	625,250		0	

FUND: _____ TOTAL: _____
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BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

2012 53 3 0113
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0184				FUND: BMFC LEASE (POLICE)			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	-	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	-	0		

1185				FUND: 1998 STREET BOND			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	882,863	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	882,863	0		

6380				FUND: 1999 PARK BOND - GOLF			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	271,480	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	271,480	0		

FUND: _____ TOTAL: _____
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1381				FUND: <u>BMFC LEASE (98 STREET)</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	1,148,900	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	1,148,900	0		

0783				FUND: <u>2000 REDEV. BOND (WHITEHALL)</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	256,180	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	256,180	0		

2483				FUND: <u>BMFC LEASE (FIRE #2)</u>			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	189,000	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	189,000	0		

FUND: _____ TOTAL: _____
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MONROE
 COUNTY

2012 53 3 0113
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0185				FUND: 2001 PARK BOND			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	524,215	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	524,215	0		

0182				FUND: CUM CAP IMP (CIG)			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	182,000	0		
				300000 OTHER SERVICES AND CHARGES	-	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	182,000	0		

2379				FUND: CUM. CAPITAL DEVELOPMENT			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	1,217,128	0		
				400000 CAPITAL OUTLAY	160,000	0		
				9999 TOTAL	1,377,128	0		

FUND: _____ TOTAL: _____
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2391				FUND: CUM CAP IMP (RATE)			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	630,000	0		
				400000 CAPITAL OUTLAY	1,478,500	0		
				9999 TOTAL	2,108,500	0		

				FUND: VEHICLE REPLACEMENT			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	-	0		
				400000 CAPITAL OUTLAY	453,000	0		
				9999 TOTAL	453,000	0		

FUND: _____ TOTAL: _____

2390				FUND: SANITATION			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	1,358,670	0		
				200000 SUPPLIES	142,086	0		
				300000 OTHER SERVICES AND CHARGES	641,576	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	2,142,332	0		

FUND: _____ TOTAL: _____

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6401				FUND: RISK MANAGEMENT			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	281,496	0		
				200000 SUPPLIES	43,582	0		
				300000 OTHER SERVICES AND CHARGES	403,429	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	728,507	0		

0203				FUND: FLEET MAINTENANCE			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	593,163	0		
				200000 SUPPLIES	1,740,440	0		
				300000 OTHER SERVICES AND CHARGES	151,308	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	2,484,911	0		

0107				FUND: POLICE PENSION			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	1,021,493	0		
				200000 SUPPLIES	500	0		
				300000 OTHER SERVICES AND CHARGES	1,613,700	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	2,635,693	0		

FUND: _____ TOTAL: _____
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0342 | | | | FUND: FIRE PENSION | | | | DEPARTMENT: | | | | FUNCTION: | | | |

100000 PERSONAL SERVICES	1,235,815	0	
200000 SUPPLIES	350	0	
300000 OTHER SERVICES AND CHARGES	2,045,935	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	3,282,100	0	

| | | | FUND: GRAND TOTALS | | | | DEPARTMENT: ALL FUNDS | | | | FUNCTION: | | | |

100000 PERSONAL SERVICES	38,672,692	0	
200000 SUPPLIES	5,283,582	0	
300000 OTHER SERVICES AND CHARGES	22,005,367	0	
400000 CAPITAL OUTLAY	3,706,829	0	
9999 TOTAL	69,668,470	0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

2012 53 3 0113 0101
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0101 - GENERAL NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		32,955,706	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		14,702,596	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		47,658,302	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		(414,828)	0		
7. Taxes to be collected, present year (December Settlement)		7,836,208	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		9,006,842	0		
b. Total Column B Budget Form 2		13,377,158	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		29,805,380	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		17,852,922	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,165,078	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		19,018,000	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		19,018,000	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		19,018,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.5890	0.0000		

2012 53 3 0113 1301
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1301 - PARK GENERAL

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		6,645,380	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		2,972,501	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		9,617,881	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		305,125	0		
7. Taxes to be collected, present year (December Settlement)		1,874,798	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		1,155,842	0		
b. Total Column B Budget Form 2		1,792,047	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		5,127,812	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		4,490,069	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		289,131	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		4,779,200	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		4,779,200	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		4,779,200	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.1480	0.0000		

	2012	53	3	0113	1151
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1151 - POLICE EDUCATION

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year 350	35,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,016	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	55,016	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	126,864	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	19,164	0		
b. Total Column B Budget Form 2	40,400	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	186,428	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(131,412)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	131,412	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2012	53	3	0113	1131
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year 356	8,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,300	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	26,300	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	90,572	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,729	0		
b. Total Column B Budget Form 2	10,605	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	102,907	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(76,607)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	76,607	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2012 53 3 0113 1156
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 1156 - WIRELESS ENHANCED 911

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	179,187	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	124,752	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	303,939	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	297,891	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	69,316	0		
b. Total Column B Budget Form 2	191,900	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	559,107	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(255,167)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	255,167	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2012	53	3	0113	1146
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	956,319	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	626,282	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,582,601	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,195,159	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	217,916	0		
b. Total Column B Budget Form 2	907,343	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	2,320,418	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(737,817)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	737,817	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2012 53 3 0113 0113
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0113 - SPECIAL NON-REVERTING

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		170,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		103,734	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		273,734	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		258,179	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		78,723	0		
b. Total Column B Budget Form 2		142,616	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		479,518	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(205,783)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		205,783	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2012 53 3 0113 0706
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,254,749	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	372,703	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,627,452	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	179,391	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	236,901	0		
b. Total Column B Budget Form 2	1,751,486	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	2,167,778	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(540,326)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	540,326	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2012 53 3 0113 0708
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 0708 - MOTOR VEHICLE HIGHWAY

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
451				
1. Total budget estimate for incoming year	4,107,648	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,702,372	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	5,810,020	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	248,149	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,418,771	0		
b. Total Column B Budget Form 2	4,172,426	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	5,839,345	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(29,325)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	29,325	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2012	53	3	0113	2141
ID	YEAR	CO	TYPE	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year 452	3,299,422	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,193,863	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	4,493,285	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	680,450	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,290,821	0		
b. Total Column B Budget Form 2	3,071,246	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	5,042,517	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(549,231)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	549,231	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2012 53 3 0113 6301
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 6301 - ALTERNATIVE TRANS.

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		765,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		422,648	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,187,648	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		524,625	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		0	0		
b. Total Column B Budget Form 2		765,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,289,625	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(101,977)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		101,977	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

	2012	53	3	0113	0184
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0283 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		625,250	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		625,250	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		66,558	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		0	0		
b. Total Column B Budget Form 2		632,765	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		699,323	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(74,073)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		74,073	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2012 53 3 0113 6380
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6380 - 1998 STREET BOND

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	882,863	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	785,882	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,668,745	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	460,138	0		
7. Taxes to be collected, present year (December Settlement)	344,195	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	58,790	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	863,123	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	805,622	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	810,622	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	810,622	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	810,622	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0251	0.0000		

2012 53 3 0113 1381
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		271,480	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,600	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		273,080	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		233,650	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		276,142	0		
b. Total Column B Budget Form 2		556,066	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,065,858	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(792,778)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		792,778	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

	2012	53	3	0113	0783
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year 513	1,148,900	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,148,900	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	33,602	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	1,154,228	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,187,830	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(38,930)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	38,930	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2012	53	3	0113	2483
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2483- 2000 REDEV. BOND (WHITEHALL)

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	256,180	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	256,680	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	312,922	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	257,115	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	570,037	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(313,357)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	313,357	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2012 53 3 0113 0185
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION \$3,228,807.732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	189,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	94,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	283,500	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	103,917	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	191,900	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	295,817	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(12,317)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	12,317	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2012	53	3	0113	0182
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0182 - 2001 PARK BOND

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year 516	524,215	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	524,215	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(139,234)	0		
7. Taxes to be collected, present year (December Settlement)	228,269	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	11,499	0		
b. Total Column B Budget Form 2	28,635	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	129,169	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	395,046	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	400,046	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	400,046	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	400,046	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0124	0.0000		

2012 53 3 0113 2379
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 2379 - CUM CAP IMP (CIG)

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		182,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		202,000	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		384,000	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		117,479	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		84,957	0		
b. Total Column B Budget Form 2		184,123	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		386,558	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(2,558)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		2,558	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

	2012	53	3	0113	2391
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,377,128	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	129,026	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,506,154	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	193,370	0		
7. Taxes to be collected, present year (December Settlement)	440,631	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	24,469	0		
b. Total Column B Budget Form 2	93,484	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	751,954	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	754,200	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	206,587	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	960,787	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	960,787	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	960,787	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0298	0.0000		

2012 53 3 0113 2390
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 2390 - CUM CAP IMP (RATE)

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,108,500	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		510,522	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		2,619,022	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		1,311,624	0		
7. Taxes to be collected, present year (December Settlement)		262,087	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		15,023	0		
b. Total Column B Budget Form 2		1,343,168	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		2,931,902	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(312,880)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		933,484	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		620,604	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		620,604	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		620,604	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0192	0.0000		

2012	53	3	0113	6401
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND - VEHICLE REPLACEMENT

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		453,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		425,618	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		878,618	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		588,756	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		49,943	0		
b. Total Column B Budget Form 2		415,500	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,054,199	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(175,581)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		175,581	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2012 53 3 0113
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 6401 - SANITATION

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,142,332	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		969,323	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		3,111,655	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		342,577	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		611,919	0		
b. Total Column B Budget Form 2		2,339,426	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		3,293,921	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(182,266)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		182,266	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

	2012	53	3	0113	0203
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0203 - RISK MANAGEMENT NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year 800	728,507	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	414,119	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,142,626	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	262,652	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	189,973	0		
b. Total Column B Budget Form 2	725,670	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,178,295	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(35,668)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	35,668	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2012 53 3 0113 0107
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 0107 - FLEET MAINTENANCE

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,484,911	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		982,290	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		3,467,201	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		566,250	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		636,160	0		
b. Total Column B Budget Form 2		2,559,997	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		3,762,407	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(295,206)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		295,206	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2012	53	3	0113	0342
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0342 - POLICE PENSION

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,635,693	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		939,984	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		3,575,677	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		1,426,739	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		886,053	0		
b. Total Column B Budget Form 2		1,625,920	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		3,938,712	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(363,035)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		363,035	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2012 53 3 0113 0341
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		3,282,100	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,067,755	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		4,349,855	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		1,727,970	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		1,302,258	0		
b. Total Column B Budget Form 2		2,070,710	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		5,100,938	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(751,083)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		751,083	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

ID	2012 YEAR	53 CO	3 TYPE	0113 KEY	TOTAL FUND
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND TOTAL

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	69,668,470	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	28,782,886	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	98,451,356	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	11,100,545	0		
7. Taxes to be collected, present year (December Settlement)	10,986,188	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	17,584,421	0		
b. Total Column B Budget Form 2	40,459,724	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	80,130,878	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	18,320,478	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	8,268,779	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	26,589,257	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	26,589,257	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	26,589,257.48	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.8235	-		