

APP. ORD. 77-16

NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of Bloomington Civil City or Town, Monroe County, Indiana, that the common council or town board, at their regular meeting place, on the 29th day of August, 19 77, will consider the following budget:

BUDGET ESTIMATE

(Complete detail of budget estimate may be seen in the office of Controller or Clerk-Treasurer)

GENERAL FUND

Table listing various departments and their budget amounts, including Mayor, Controller, Treasurer, Clerk, Environmental Commission, City Court, Common Council, Telecommunications Council, Legal Department, Engineering Dept., Transit, Board of Public Works, Board of Public Safety, Police Department, Fire Department, Sanitation Department, and Personnel.

GENERAL FUND (Continued)

Table listing various funds and their budget amounts, including Planning, Human Resources, Redevelopment, Animal Control, TOTAL GENERAL FUND, MOTOR VEHICLE HIGHWAY FUND, PARKING METER FUND, CUMULATIVE CAPITAL, FEDERAL REV. SHARING TRUST FUND, CORPORATE BOND FUND, PARK & RECREATION FUND, POLICE PENSION FUND, PARK DISTRICT BOND FUND, FIRE PENSION FUND, ROSEHILL CEMETERY FUND, FLEET MAINTENANCE FUND, LOCAL PUBLIC WORKS-TLE II FUND, and TOTAL OF ALL FUNDS.

(If more space is needed, supplemental continuation sheets may be added)

INSTRUCTIONS TO CONTROLLER, CLERK-TREASURER AND PUBLISHERS

(Not to be Published)

TO CONTROLLERS AND CLERK-TREASURERS:

- 1. Strike out all blank lines before submitting this notice to the newspapers for publication; also, cross out any blank columns under ESTIMATE OF FUNDS TO BE RAISED.
2. The amounts listed above for each fund and for each office, board, commission or department must be supported by a "BUDGET ESTIMATE" filed with the controller or clerk-treasurer and should represent the budget and appropriations to be considered by the common council or town board.
3. Under ESTIMATE OF FUNDS TO BE RAISED include only those funds for which tax levies are authorized to be established and for which the detail figures therein are required to arrive at the amount to be raised.
4. If a separate fund and tax levy have been lawfully established for any expense normally included in the City or Town General Fund, it should be stricken out under the BUDGET ESTIMATE for the General Fund and listed as a separate fund.
5. Under COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED tabulate amounts to be collected in the current year and amounts collected in each of the previous three years.
6. Lines 13 and 14 in ESTIMATE OF FUNDS TO BE RAISED shall be used only by those cities and towns in counties where the Local Option Tax has been adopted.

TO PUBLISHERS:

- 1. The BUDGET ESTIMATE (above) is designed to be set first, followed by the ESTIMATE OF FUNDS TO BE RAISED. The notice shall be set in solid type not larger than the type used in the regular reading matter of the newspaper without any leads or other devices for increasing space, pursuant to the Legal Advertising Law.

# CERTIFICATE OF TAX LEVIES

TO THE AUDITOR OF Monroe COUNTY, INDIANA:

The undersigned hereby certifies that the Common Council of the Civil City of Bloomington, Monroe County, Indiana, has in accordance with laws pertaining thereto, determined the necessary rates of tax levy and poll tax levy for the several funds of said Civil City, and has ordered and assessed upon each one hundred dollars of assessed valuation of taxable property and each taxable poll in such civil corporation, for the year 19 77 to be collected in the year 19 78, the following:

For General Fund, the sum of 2.766 cents on each one hundred dollars of taxable property, and N.A. dollars on each taxable poll.

For Street Fund, the sum of N.A. cents on each one hundred dollars of taxable property.

For <sup>CORPORATE</sup> Bond Fund, the sum of .027 cents on each one hundred dollars of taxable property.

For Parks & Recreation Fund, the sum of .516 cents on each one hundred dollars of taxable property.

For Park District Bond Fund, the sum of .089 cents on each one hundred dollars of taxable property.

For Rosehill Cemetery Fund, the sum of .016 cents on each one hundred dollars of taxable property.

For Fire Pension Fund, the sum of .146 cents on each one hundred dollars of taxable property.

For Police Pension Fund, the sum of .161 cents on each one hundred dollars of taxable property.

For \_\_\_\_\_ Fund, the sum of \_\_\_\_\_ cents on each one hundred dollars of taxable property.

Total of all levies 3.721 cents on each one hundred dollars of taxable property, and N.A. dollars on each taxable poll.

Witness my hand and seal this 30th day of August, 19 77.

Patricia A. Cross  
City Controller, Clerk or Clerk-Treasurer

Ordinance of Tax Levies

An Ordinance Levying Taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expense for the fiscal year ending December 31, 1978.

Be it Ordained by the Common Council of Bloomington, Monroe County, (Name of City)

Indiana, That:

There shall be levied upon each One Hundred Dollars of the Assessed Valuation of Taxable Property of the above named city for the fiscal year 1977, to be collected in the year 1978, the following:

For GENERAL FUND, the sum of 2,766 cents on each one hundred dollars of Taxable Property and \_\_\_\_\_ dollars on each Taxable Poll.

PARKS &

For RECREAT.FUND, the sum of .516 cents on each one hundred dollars of Taxable Property.

For CORPORATE BOND \_\_\_\_\_ FUND, the sum of .027 cents on each one hundred dollars of Taxable Property.

For PARK DISTRICT \_\_\_\_\_ FUND, the sum of .089 cents on each one hundred dollars of Taxable Property.

For ROSEHILL CEMETERY \_\_\_\_\_ FUND, the sum of .016 cents on each one hundred dollars of Taxable Property.

For FIRE PENSION \_\_\_\_\_ FUND, the sum of .146 cents on each one hundred dollars of Taxable Property.

For POLICE PENSION \_\_\_\_\_ FUND, the sum of .161 cents on each one hundred dollars of Taxable Property.

For \_\_\_\_\_ FUND, the sum of \_\_\_\_\_ cents on each one hundred dollars of Taxable Property.

For \_\_\_\_\_ FUND, the sum of \_\_\_\_\_ cents on each one hundred dollars of Taxable Property.

Passed by the Common Council this 29th day of August, 19 77.

Handwritten signatures of five members of the Common Council.

Members of Common Council

Handwritten signatures of five members of the Common Council.

Members of Common Council

This Ordinance approved and signed by me this 31 day of August, 19 77.

Attest Patricia A. Wess City Controller or Clerk-Treasurer

Handwritten signature of the Mayor, Thomas J. McClellan.

Mayor

City of Bloomington  
(Governmental Unit)

To The Journal ..... Dr.

Monroe County, Indiana

P.O. Box 98 Ellettsville, Ind. 47429

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) number of equivalent lines

Head—number of lines

Body—number of lines

1  
80  
2

NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of Bloomington Civil City or Town, Monroe County, Indiana, that the common council or town board, at their regular meeting place, on the 29th day of August, 1977, will consider the following budget:

BUDGET ESTIMATE

Table with columns for various departments (Mayor, Controller, Treasurer, etc.) and their corresponding budget amounts. Includes sub-totals for 'TOTAL GENERAL FUND' and 'TOTAL OF ALL FUNDS'.

ESTIMATE OF FUNDS TO BE RAISED

Table with columns for 'General Fund', 'Parks & Rec. Fund', 'Corp. Bond Fund', 'Park Dist. Bond Fund', 'Rosehill Cem. Fund', 'Fire Pension Fund', and 'Police Pension Fund'. Rows include 'FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR' and 'FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY'.

PROPOSED LEVIES

Table with columns for 'Net Taxable Property Funds', 'Levy on Property', and 'Amount to be Raised'. Lists various levies such as 'General', 'Parks and Recreation', 'Corporate Bond', etc.

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

Table with columns for 'Funds', 'Collected 1974', 'Collected 1975', 'Collected 1976', and 'To Be Collected 1977'. Rows include 'General', 'Parks & Recreation', 'Corporate Bond', etc.

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the levy fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such levies, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

Dated August 10, 1977

Patricia A. Gross  
Controller  
2/8-17

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ally due, after allowing all  
*Kurtz*  
nd for said county and state,  
..... who,  
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..... in state and county  
s a true copy, which was duly  
f publication being as follows:  
17, 1977  
*Kurtz*  
August  
of ....., 1977  
*T. J. Wilk*  
Mary Public  
CLIC  
APP

Claim No. ----- Warrant No. -----

IN FAVOR OF

\$-----

On Account Of Appropriation For

Appropriation No. -----

Allowed -----, 19-----

In the sum of \$-----

I have examined the within claim and hereby certify as follows:

That it is in proper form.

That it is duly authenticated as required by law.

That it is based upon statutory authority.

That it is apparently (correct) (incorrect)

I certify that the within claim is true and correct; that the services therein itemized and for which charge is made were ordered by me and were necessary to the public business.

....., 19.....

LEGAL ADVERTISING  
TABLE SHOWING PRICE PER LINE AND PER INSERTION  
(As Set by Chapter 89, Acts of 1967)

| SIZE OF TYPE | 10 1/4 Em Column (126 Points) |      |      |      | 11 Em Column (132 Points)     |      |      |      | 11 1/4 Em Column (138 Points) |      |      |      |
|--------------|-------------------------------|------|------|------|-------------------------------|------|------|------|-------------------------------|------|------|------|
|              | Number of Insertions          |      |      |      | Number of Insertions          |      |      |      | Number of Insertions          |      |      |      |
|              | 1                             | 2    | 3    | 4    | 1                             | 2    | 3    | 4    | 1                             | 2    | 3    | 4    |
| 5 1/2        | .183                          | .274 | .366 | .457 | .192                          | .288 | .384 | .480 | .20                           | .30  | .40  | .50  |
| 6            | .168                          | .252 | .336 | .42  | .176                          | .264 | .352 | .440 | .184                          | .276 | .368 | .460 |
| 7            | .144                          | .216 | .288 | .360 | .151                          | .227 | .302 | .378 | .158                          | .237 | .316 | .395 |
| 7 1/2        | .134                          | .201 | .268 | .335 | .14                           | .21  | .28  | .35  | .148                          | .222 | .296 | .37  |
| 8            | .126                          | .189 | .252 | .315 | .132                          | .198 | .264 | .33  | .138                          | .207 | .276 | .345 |
| 9            | .112                          | .168 | .224 | .28  | .117                          | .176 | .234 | .293 | .122                          | .183 | .244 | .305 |
| 10           | .10                           | .15  | .20  | .25  | .106                          | .159 | .212 | .265 | .11                           | .165 | .22  | .275 |
| 12           | .084                          | .126 | .168 | .21  | .088                          | .132 | .176 | .22  | .092                          | .138 | .184 | .23  |
| SIZE OF TYPE | 12 Em Column (144 Points)     |      |      |      | 12 1/4 Em Column (150 Points) |      |      |      | 13 Em Column (156 Points)     |      |      |      |
|              | Number of Insertions          |      |      |      | Number of Insertions          |      |      |      | Number of Insertions          |      |      |      |
|              | 1                             | 2    | 3    | 4    | 1                             | 2    | 3    | 4    | 1                             | 2    | 3    | 4    |
| 5 1/2        | .210                          | .315 | .42  | .525 | .22                           | .33  | .44  | .55  | .227                          | .340 | .454 | .567 |
| 6            | .192                          | .288 | .384 | .48  | .20                           | .30  | .40  | .50  | .208                          | .312 | .416 | .520 |
| 7            | .164                          | .246 | .328 | .412 | .172                          | .258 | .344 | .43  | .178                          | .267 | .356 | .445 |
| 7 1/2        | .154                          | .231 | .308 | .385 | .16                           | .24  | .320 | .40  | .166                          | .249 | .332 | .416 |
| 8            | .144                          | .216 | .288 | .36  | .15                           | .225 | .30  | .375 | .156                          | .234 | .312 | .39  |
| 9            | .128                          | .192 | .256 | .32  | .134                          | .201 | .268 | .335 | .139                          | .209 | .278 | .348 |
| 10           | .116                          | .174 | .232 | .29  | .12                           | .18  | .24  | .30  | .125                          | .188 | .25  | .313 |
| 12           | .096                          | .144 | .192 | .24  | .10                           | .15  | .20  | .25  | .104                          | .156 | .208 | .26  |

NOTE: Above table is based on a square of 250 ems.

CITY OF BLOOMINGTON (Governmental Unit) To THE HERALD-TELEPHONE

MONROE County, Indiana BLOOMINGTON

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement

NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of Bloomington Civil City, Monroe County, Indiana, that the common council, at their regular meeting place, on the day of August, 1977, will consider the following budget:

BUDGET ESTIMATE

(Complete detail of budget estimate may be seen in the office of Controller)

GENERAL FUND

|                            |           |
|----------------------------|-----------|
| Mayor                      | \$ 34,225 |
| Controller                 | 47,965    |
| Treasurer                  | 2,079     |
| Clerk                      | 26,653    |
| Environmental Commission   | 650       |
| City Court                 | 33,645    |
| Common Council             | 39,491    |
| Telecommunications Council | 20,465    |
| Legal Department           | 29,777    |
| Engineering Department     | 91,631    |
| Transit                    | 108,000   |
| Board of Public Works      | 987,939   |
| Board of Public Safety     | 49,679    |
| Police Department          | 1,213,777 |
| Fire Department            | 1,156,478 |
| Sanitation Department      | 209,119   |
| Personnel                  | 24,133    |

|                                  |             |
|----------------------------------|-------------|
| Planning                         | 44,410      |
| Human Resources                  | 96,287      |
| Redevelopment                    | 21,352      |
| Animal Control                   | 94,965      |
| Total General Fund               | 4,332,720   |
| Motor Vehicle Highway Fund       | 522,466     |
| Parking Meter Fund               | 90,634      |
| Cumulative Capital               | 86,000      |
| Federal Rev. Sharing Trust Fund  | 439,513     |
| Corporate Bond Fund              | 36,470      |
| Park & Recreation Fund           | 794,729     |
| Police Pension Fund              | 222,923     |
| Park District Bond Fund          | 108,705     |
| Fire Pension Fund                | 228,132     |
| Rosehill Cemetery Fund           | 45,101      |
| Fleet Maintenance Fund           | 507,805     |
| Local Public Works—Title II Fund | 50,000      |
| Total of all Funds               | \$7,465,198 |

ESTIMATE OF FUNDS TO BE RAISED

| FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR  | General Fund | Park & Rec. Fund | Corporate Bond Fund | Park District Bond Fund | Rosehill Cemetery Fund | Fire Pension Fund | Police Pension Fund |
|--|--------------|------------------|---------------------|-------------------------|------------------------|-------------------|---------------------|
| 1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1978, inclusive                               | 4,332,720    | 794,729          | 36,470              | 108,705                 | 45,101                 | 228,132           | 222,923             |
| 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended      | 2,154,540    | 396,148          | 32,373              | 62,679                  | 28,955                 | 115,251           | 105,426             |
| 3. Additional appropriations to be made July 1 to Dec. 31 of present year                                    | 12,477       | 4,500            |                     |                         |                        |                   |                     |
| 4. Outstanding temporary loans to be paid before Dec. 31 of present year                                     |              |                  |                     |                         |                        |                   |                     |
| Total Funds Required (Add lines 1, 2, 3 and 4)   | 6,499,737    | 1,195,377        | 68,843              | 171,384                 | 74,056                 | 343,383           | 328,349             |
| RESOURCES OTHER THAN PROPOSED TAX LEVY   |              |                  |                     |                         |                        |                   |                     |
| 5. Actual balance, June 30th of present year   | 1,134,623    | 205,891          | 37,436              | 83,942                  | 46,116                 | 59,441            | 38,232              |
| 6. Taxes to be collected, present year (Dec. Settlement)   | 1,355,911    | 273,684          | 27,018              | 57,538                  | 5,003                  | 72,548            | 74,550              |
| 7. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year—Schedule on file  |              |                  |                     |                         |                        |                   |                     |
| a. Special taxes   | 405,442      | 62,056           | 5,468               | 14,139                  | 5,359                  | 23,575            | 21,503              |
| b. All other revenue   | 1,011,446    | 174,000          | 700                 | 1,500                   | 19,600                 | 44,380            | 33,303              |
| 8. Total Funds (Add lines 6, 7, 8a and 8b)   | 3,907,422    | 715,631          | 70,622              | 157,119                 | 76,078                 | 199,944           | 167,588             |
| 9. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)     | 2,592,315    | 479,746          | (1,779)             | 14,265                  | (2,022)                | 143,439           | 160,761             |
| 10. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less misc. revenue for same period) | 358,544      | 70,967           | 31,010              | 80,266                  | 19,312                 | 12,694            | 10,768              |
| 11. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)  | 2,950,859    | 550,713          | 29,231              | 94,531                  | 17,290                 | 156,133           | 171,529             |

PROPOSED LEVIES

| FUNDS                   | Levy on Property | Amount to Be Raised |
|-------------------------|------------------|---------------------|
| GENERAL FUND            | 2.772            | 2,950,859           |
| PARKS & RECREATION FUND | .517             | 550,713             |
| CORPORATE BOND FUND     | .027             | 29,231              |
| PARK DISTRICT BOND FUND | .089             | 94,531              |
| ROSEHILL CEMETERY FUND  | .016             | 17,290              |
| FIRE PENSION FUND       | .147             | 156,133             |
| POLICE PENSION FUND     | .161             | 171,529             |
| TOTAL                   | 3.729            | 3,970,286           |

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

| FUNDS              | Collected 1974 | Collected 1975 | Collected 1976 | To Be Collected 1977 |
|--------------------|----------------|----------------|----------------|----------------------|
| General            | 2,223,352      | 2,347,628      | 2,783,423      | 2,884,610            |
| Parks & Recreation | 387,794        | 406,633        | 428,219        | 582,244              |
| Corporate Bond     | 47,089         | 22,591         | 27,834         | 57,479               |
| Park District Bond | 47,089         | 103,917        | 97,420         | 122,409              |
| Rosehill Cemetery  | 41,549         | 40,663         | 36,399         | 10,644               |
| Fire Pension       | 131,111        | 103,917        | 147,736        | 154,342              |
| Police Pension     | 122,801        | 110,243        | 161,653        | 158,600              |
| Total              | 3,000,785      | 3,135,591      | 3,682,684      | 3,970,328            |

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the levy fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such levies, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

Dated August 10, 1977

Patricia A. Cross  
Controller

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which was duly

ng as follows:

1977

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Claim No. \_\_\_\_\_ Warrant No. \_\_\_\_\_

IN FAVOR OF \_\_\_\_\_

On Account Of Appropriation For \_\_\_\_\_

\$ \_\_\_\_\_

Appropriation No. \_\_\_\_\_

Allowed \_\_\_\_\_ 19 \_\_\_\_\_

In the sum of \$ \_\_\_\_\_

I have examined the within claim and hereby certify as follows:

That it is in proper form.

That it is duly authenticated as required by law.

That it is based upon statutory authority.

That it is apparently (correct) (incorrect)

I certify that the within claim is true and correct; that the services therein itemized and for which charge is made were ordered by me and were necessary to the public business.

19 \_\_\_\_\_

LEGAL ADVERTISING  
TABLE SHOWING PRICE PER LINE AND PER INSERTION  
(As Set by Chapter 89, Acts of 1967)

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|--------------|-------------------------------|------|------|------|-------------------------------|------|------|------|-------------------------------|------|------|------|
|              | Number of Insertions          |      |      |      | Number of Insertions          |      |      |      | Number of Insertions          |      |      |      |
|              | 1                             | 2    | 3    | 4    | 1                             | 2    | 3    | 4    | 1                             | 2    | 3    | 4    |
| 5 1/2        | .183                          | .274 | .366 | .457 | .192                          | .288 | .384 | .480 | .20                           | .30  | .40  | .50  |
| 6            | .168                          | .252 | .336 | .42  | .176                          | .264 | .352 | .440 | .184                          | .276 | .368 | .460 |
| 7            | .144                          | .216 | .288 | .360 | .151                          | .227 | .302 | .378 | .158                          | .237 | .316 | .395 |
| 7 1/2        | .134                          | .201 | .268 | .335 | .14                           | .21  | .28  | .35  | .148                          | .222 | .296 | .37  |
| 8            | .126                          | .189 | .252 | .315 | .132                          | .198 | .264 | .33  | .138                          | .207 | .276 | .345 |
| 9            | .112                          | .168 | .224 | .28  | .117                          | .176 | .234 | .293 | .122                          | .183 | .244 | .305 |
| 10           | .10                           | .15  | .20  | .25  | .106                          | .159 | .212 | .265 | .11                           | .165 | .22  | .275 |
| 12           | .084                          | .126 | .168 | .21  | .088                          | .132 | .176 | .22  | .092                          | .138 | .184 | .23  |
| SIZE OF TYPE | 12 Em Column (144 Points)     |      |      |      | 12 1/2 Em Column (150 Points) |      |      |      | 13 Em Column (156 Points)     |      |      |      |
|              | Number of Insertions          |      |      |      | Number of Insertions          |      |      |      | Number of Insertions          |      |      |      |
|              | 1                             | 2    | 3    | 4    | 1                             | 2    | 3    | 4    | 1                             | 2    | 3    | 4    |
| 5 1/2        | .210                          | .315 | .42  | .525 | .22                           | .33  | .44  | .55  | .227                          | .340 | .454 | .567 |
| 6            | .192                          | .288 | .384 | .48  | .20                           | .30  | .40  | .50  | .208                          | .312 | .416 | .520 |
| 7            | .164                          | .246 | .328 | .412 | .172                          | .258 | .344 | .43  | .178                          | .267 | .356 | .445 |
| 7 1/2        | .154                          | .231 | .308 | .385 | .16                           | .24  | .320 | .40  | .166                          | .249 | .332 | .416 |
| 8            | .144                          | .216 | .288 | .36  | .15                           | .225 | .30  | .375 | .156                          | .234 | .312 | .39  |
| 9            | .128                          | .192 | .256 | .32  | .134                          | .201 | .268 | .335 | .139                          | .209 | .278 | .348 |
| 10           | .116                          | .174 | .232 | .29  | .12                           | .18  | .24  | .30  | .125                          | .188 | .25  | .313 |
| 12           | .096                          | .144 | .192 | .24  | .10                           | .15  | .20  | .25  | .104                          | .156 | .208 | .26  |

NOTE: Above table is based on a square of 250 ems.

.....  
 Controllars Office City of Blmgtn. To The Journal ..... Dr.  
 (Governmental Unit)  
 Monroe P.O. Box 98 Ellettsville, Ind. 47429  
 ..... County, Indiana .....

### PUBLISHER'S CLAIM

#### LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) number of equivalent lines .....  
 Head—number of lines ..... 4  
 Body—number of lines ..... 10  
 Tail—number of lines .....  
 Total number of lines in notice Proposed Addit. Approp. Senior Citizens ..... 14.....

#### COMPUTATION OF CHARGES

..... 14 lines, ..... 1 columns wide equals ..... 14 equivalent lines at ..... 151 cents per line ..... \$ 2.11  
 Additional charge for notices containing rule or tabular work (50 percent of above amount) .....  
 Charge for extra proofs of publication (50 cents for each proof in excess of two) .....  
 TOTAL AMOUNT OF CLAIM ..... \$ 2.11.....

#### DATA FOR COMPUTING COST

Width of single column 11 ems Size of type 7 point  
 Number of insertions 1 Size of quad upon which type is cast .....

Pursuant to the provisions and penalties of Ch. 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: ..... July 20 ....., 19...77..

*Marian Kuruzovich*  
 Title..... Publisher.....

### PUBLISHER'S AFFIDAVIT

State of Indiana )  
 Monroe County) ss

Personally appeared before me, a notary public in and for said county and state, the undersigned..... Marian Kuruzovich..... who, being duly sworn, says that she is..... publisher..... of the..... The Journal..... a..... weekly newspaper of general circulation printed and published in the English language in the (city) (town) of..... Ellettsville..... in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for.... 1 time...., the dates of publication being as follows: July 20, 1977

*Marian Kuruzovich*  
 Subscribed and sworn to before me this 21st day of July, 1977

*Janet H. Wells*  
 JANET H. WELLS, Notary Public

My commission expires... MY COMMISSION EXPIRES JUNE 27, 1980 .....

**LEGAL NOTICE**  
**NOTICE TO SENIOR CITIZENS OF PROPOSED APPROPRIATION IN THE 1978 BUDGET OF FEDERAL REVENUE SHARING**  
 Notice is hereby given the citizens especially the senior citizens of Monroe County, Indiana, that the Common Council of the City of Bloomington will meet at 7:30 p.m., August 4th, 1977, at the Municipal Building to discuss appropriations of \$500,000 from the Federal Revenue Sharing Trust Fund in the 1978 City budget.  
 11/7-20

ATTACH COPY OF  
 ADVERTISEMENT  
 HERE



Claim No. \_\_\_\_\_ Warrant No. \_\_\_\_\_

IN FAVOR OF

\$ \_\_\_\_\_

**On Account Of Appropriation For**

Appropriation No. \_\_\_\_\_

Allowed \_\_\_\_\_, 19\_\_\_\_

In the sum of \$ \_\_\_\_\_

I have examined the within claim and hereby certify as follows:  
That it is in proper form.

That it is duly authenticated as required by law.

That it is based upon statutory authority.

That it is apparently (correct) (incorrect)

I certify that the within claim is true and correct; that the services therein itemized and for which charge is made were ordered by me and were necessary to the public business.

....., 19.....

**LEGAL ADVERTISING**  
**TABLE SHOWING PRICE PER LINE AND PER INSERTION**  
(As Set by Chapter 89, Acts of 1967)

| SIZE OF TYPE | 10½ Em Column (126 Points) |      |      |      | 11 Em Column (132 Points)  |      |      |      | 11½ Em Column (138 Points) |      |      |      |
|--------------|----------------------------|------|------|------|----------------------------|------|------|------|----------------------------|------|------|------|
|              | Number of Insertions       |      |      |      | Number of Insertions       |      |      |      | Number of Insertions       |      |      |      |
|              | 1                          | 2    | 3    | 4    | 1                          | 2    | 3    | 4    | 1                          | 2    | 3    | 4    |
| 5½           | .183                       | .274 | .366 | .457 | .192                       | .288 | .384 | .480 | .20                        | .30  | .40  | .50  |
| 6            | .168                       | .252 | .336 | .42  | .176                       | .264 | .352 | .440 | .184                       | .276 | .368 | .460 |
| 7            | .144                       | .216 | .288 | .360 | .151                       | .227 | .302 | .378 | .158                       | .237 | .316 | .395 |
| 7½           | .134                       | .201 | .268 | .335 | .14                        | .21  | .28  | .35  | .148                       | .222 | .296 | .37  |
| 8            | .126                       | .189 | .252 | .315 | .132                       | .198 | .264 | .33  | .138                       | .207 | .276 | .345 |
| 9            | .112                       | .168 | .224 | .28  | .117                       | .176 | .234 | .293 | .122                       | .183 | .244 | .305 |
| 10           | .10                        | .15  | .20  | .25  | .106                       | .159 | .212 | .265 | .11                        | .165 | .22  | .275 |
| 12           | .084                       | .126 | .168 | .21  | .088                       | .132 | .176 | .22  | .092                       | .138 | .184 | .23  |
| SIZE OF TYPE | 12 Em Column (144 Points)  |      |      |      | 12½ Em Column (150 Points) |      |      |      | 13 Em Column (156 Points)  |      |      |      |
|              | Number of Insertions       |      |      |      | Number of Insertions       |      |      |      | Number of Insertions       |      |      |      |
|              | 1                          | 2    | 3    | 4    | 1                          | 2    | 3    | 4    | 1                          | 2    | 3    | 4    |
| 5½           | .210                       | .315 | .42  | .525 | .22                        | .33  | .44  | .55  | .227                       | .340 | .454 | .567 |
| 6            | .192                       | .288 | .384 | .48  | .20                        | .30  | .40  | .50  | .208                       | .312 | .416 | .520 |
| 7            | .164                       | .246 | .328 | .412 | .172                       | .258 | .344 | .43  | .178                       | .267 | .356 | .445 |
| 7½           | .154                       | .231 | .308 | .385 | .16                        | .24  | .320 | .40  | .166                       | .249 | .332 | .416 |
| 8            | .144                       | .216 | .288 | .36  | .15                        | .225 | .30  | .375 | .156                       | .234 | .312 | .39  |
| 9            | .128                       | .192 | .256 | .32  | .134                       | .201 | .268 | .335 | .139                       | .209 | .278 | .348 |
| 10           | .116                       | .174 | .232 | .29  | .12                        | .18  | .24  | .30  | .125                       | .188 | .25  | .313 |
| 12           | .096                       | .144 | .192 | .24  | .10                        | .15  | .20  | .25  | .104                       | .156 | .208 | .26  |

NOTE: Above table is based on a square of 250 ems.

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE- General FUND**

From Sources Other Than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 19 78

|   | ESTIMATED AMOUNTS TO BE RECEIVED                         |  |  |
|---|--|--|--|
|   | A<br>July 1, 19 <u>77</u><br>to<br>Dec. 31, 19 <u>77</u> | B<br>Jan. 1, 19 <u>78</u><br>to<br>Dec. 31, 19 <u>78</u> | C<br>Jan. 1, 19 <u>79</u><br>to<br>June 30, 19 <u>79</u> |
| <b>SPECIAL TAXES</b>                                      |  |  |  |
| Intangible Tax — Banks                                    |  |  |  |
| Intangible Tax — Building and Loan                        | 38,464   | 76,928   |  |
| License Excise Tax  | 84,044   | 206,006  | XXXXXXXXXX   |
| Certified Shares (Local Option Tax)                       |  |  | XXXXXXXXXX   |
| Property Tax Replacement Cr. (Local Option Tax)           |  | XXXXXXXXXX   | XXXXXXXXXX   |
| <b>Total Special Taxes</b>                                | <b>122,508</b>   | <b>282,934</b>   |  |
| Add Column A to Column B                                  |  | 405,442  |  |
| <b>Total Col. B (Line 8a, Estimate of Funds)</b>          |  |  |  |
| <b>ALL OTHER REVENUE</b>                                  |  |  |  |
| State Liquor Excise Tax Distributions <u>908.7</u>        | 21,519.72  | 38,221.77  | 16,702.05  |
| State Alcoholic Beverage Gallonage Tax Dist. <u>912.7</u> | 34,740.90  | 69,481.80  | 34,740.90  |
| State Motor Vehicle Highway Distributions                 |  |  |  |
| State Cigarette Tax Distributions <u>920.7</u>            | 26,591.80  | 53,183.60  | 26,591.80  |
| Penalties for Violations of Ordinances                    | 6,869.10   | 6,200.00   | 3,100.00   |
| Court Docket Fees   | 23,970.00  | 45,000.00  |  |
| Fire Protection Contracts                                 |  |  |  |
| Rental Property   | 900.00   | 1,800.00   | 900.00   |
| Transfer from Parking Meter Fund                          |  |  |  |
| Transfer from <u>Utility</u> Interest                     | 12,300   | 24,600   | 12,000   |
| Building Permits  | 9,000  | 20,000   | 11,000 (ss)  |
| Demolition Permits  |  |  |  |
| Electrical Permits  |  |  |  |
| Moving Permits  |  |  |  |
| Plumbing Permits  |  |  |  |
| Sign Permits  |  |  |  |
| Inspection Fees (Housing Code)                            | 4,000.00   | 6,500.00   | 3,250  |
| Bus Receipts  | 41,317.00  | 108,000.00   |  |
| Amusement Park Licenses                                   |  |  |  |
| Auctioneer Licenses                                       |  |  |  |
| Bicycle Licenses/ Misc. Licenses                          | 556  | 1,000  | 500  |
| Bowling Alley Licenses                                    |  |  |  |
| Dance Hall Licenses                                       |  |  |  |
| Dog Licenses  |  |  |  |
| Electrician Licenses                                      | -0-  | 650  | 650  |
| Junk Dealer Licenses                                      |  |  |  |
| Parking Lot Licenses                                      |  |  |  |
| Pawnbroker Licenses                                       |  |  |  |
| Peddler Licenses  |  |  |  |
| Plumber Licenses  | 250  | 1,000  | 750  |
| Pool Hall Licenses  |  |  |  |
| Restaurant Licenses                                       |  |  |  |
| Skating Rink Licenses                                     |  |  |  |
| Taxi Licenses   |  |  |  |
| Theater Licenses  |  |  |  |
| L.U. Fire Protection (12 Firemen)                         | 120,000  | 123,744  | -0-  |
| Salt Creek Protection                                     | 3,500  | 3,500  |  |
| Cable T.V. Franchise                                      | 8,000  | 16,000   | 8,000  |
| Milk Inspection Fees                                      |  |  |  |
| Federal Matching Funds                                    |  |  |  |
| Dog Pound Receipts  | 2,500  | 12,800   |  |
| Monroe Co. Ambulance Fund                                 | 56,250   | 100,000  |  |
| Paper Recycling   | 2,500  | 5,000  |  |
| Other Revenues (Schedule on Reverse Side)                 |  |  |  |
| <b>Total All Other Revenue</b>                            | <b>374,764.52</b>  | <b>636,681.17</b>  |  |
| Add Column A to Column B                                  |  | 374,764.52   |  |
| <b>Total Col. B (Line 8b, Estimate of Funds)</b>          |  |  |  |
| <b>Total Col. C (Line 11, Estimate of Funds)</b>          |  | <b>1,011,445.69</b>                                      |  |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the General Fund Fund of said city or town, the following:

Animal Control Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by Services Personal, Services Contractual, and Supplies, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

|    |  |    |       |
|----|--|----|-------|
| 41 | Building Materials.....                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials..... |    | _____ |
| 43 | Repair Parts .....                     |    | 725   |
| 44 | Other Materials .....                  |    | _____ |
|    | Total Appropriation for Materials..... | \$ | 725   |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | _____ |
| 52 | Rents .....                                  |    | 8,000 |
| 53 | Refunds, Awards and Indemnities .....        |    | _____ |
| 54 | Allowances.....                              |    | _____ |
| 55 | Subscriptions and Dues .....                 |    | _____ |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | .....  |    | _____ |
| 58 | .....  |    | _____ |
| 59 | .....  |    | 8,000 |
|    | Total Appropriation for Current Charges..... | \$ | _____ |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans.....                 | \$ | _____ |
| 62 | Retirement and Social Security .....             |    | _____ |
| 63 | Grants and Subsidies.....                        |    | _____ |
| 64 | .....  |    | _____ |
|    | Total Appropriation for Current Obligations..... | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | 500   |
| 72 | Equipment.....                               |    | 6,850 |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | 7,350 |

8 DEBT PAYMENT

|    |   |    |       |
|----|---|----|-------|
| 81 | Payment of Principal .....                | \$ | _____ |
| 82 | Payment of Interest .....                 |    | _____ |
| 83 | Paying Agent Fees .....                   |    | _____ |
| 84 | .....                                     |    | _____ |
|    | Total Appropriation for Debt Payment..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.

Approved by the Mayor \_\_\_\_\_, 19\_\_.

*Francis V. M. Cloney*  
Mayor

ATTEST:  
*Frank Broad Doherty*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Animal Control

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9 1977

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978

| 1 SERVICES PERSONAL        |  | Items  | Total  |
|----------------------------|--|--------|--------|
| 11                         | Salaries and Wages, Regular              |        |        |
| 111                        | Director                                 | 12,000 |        |
| 112                        | Shelter Supervisor                       | 8,932  |        |
| 113                        | Humane Officers (2)                      | 17,264 |        |
| 114                        | Kennel Worker                            | 7,904  |        |
| 115                        | Overtime                                 | 3,000  |        |
| 116                        |  |        | 49,100 |
| 12                         | Salaries and Wages, Temporary            |        |        |
| 121                        | Part-time Kennel Worker                  | 5,500  |        |
| 122                        |  |        |        |
| 123                        |  |        | 5,500  |
| 13                         | Other Compensation                       |        |        |
| 131                        |  |        |        |
| 132                        |  |        |        |
| 133                        |  |        |        |
| Total Services Personal    |  |        | 54,600 |
| 2 SERVICES CONTRACTUAL     |  |        |        |
| 21                         | Communication and Transportation         |        |        |
| 211                        | Freight, Express and Drayage             |        |        |
| 212                        | Postage                                  | 130    |        |
| 213                        | Traveling Expenses                       | 830    |        |
| 214                        | Telephone and Telegraph                  | 50     |        |
| 215                        |  |        | 1,010  |
| 22                         | Heat, Light, Power, Sewage and Water     |        |        |
| 221                        | Electric Current                         |        |        |
| 222                        | Gas                                      |        |        |
| 223                        | Heat                                     |        |        |
| 224                        | Water                                    |        |        |
| 225                        | Sewage                                   |        | 3,450  |
| 23                         | Instruction                              |        |        |
| 24                         | Printing and Advertising                 |        |        |
| 241                        | Printing, Other Than Office Supplies     |        |        |
| 242                        | Publication of Legal Notices             |        |        |
| 243                        |  |        |        |
| 25                         | Repairs                                  |        |        |
| 251                        | Buildings and Structures                 |        |        |
| 252                        | Equipment                                | 1,000  | 1,000  |
| 26                         | Other Contractual Services               |        |        |
| 261                        | Refunds of Neutering Deposits to Vets    | 6,000  |        |
| 262                        | Exterminator                             | 180    |        |
| 263                        | "Page Boy"                               | 300    |        |
| 264                        |  |        | 6,480  |
| Total Services Contractual |  |        | 11,940 |
| 3 SUPPLIES                 |  |        |        |
| 31                         | Fuel and Ice                             |        |        |
| 311                        | Coal                                     |        |        |
| 312                        | Fuel Oil                                 |        |        |
| 313                        | Bottled Gas                              |        |        |
| 314                        | Ice                                      |        |        |
| 32                         | Garage and Motor                         |        |        |
| 321                        | Gasoline                                 | 2,200  |        |
| 322                        | Oil                                      | 80     |        |
| 323                        | Tires and Tubes                          | 220    |        |
| 324                        | Other Garage and Motor Supplies          |        | 2,500  |
| 33                         | Institutional and Medical                |        |        |
| 331                        | Household, Laundry and Cleaning          | 6,000  |        |
| 332                        | Medical Surgical and Dental              | 3,000  |        |
| 333                        | Other Institutional and Medical Supplies |        |        |
| 34                         |  |        |        |
| 35                         |  |        | 9,000  |
| 36                         | Office Supplies                          |        |        |
| 361                        | Official Records                         |        |        |
| 362                        | Stationery and Printing                  |        |        |
| 363                        | Other Office Supplies                    | 500    | 500    |
| 37                         | Other Supplies                           | 350    | 350    |
| Total Supplies             |  |        | 12,350 |

|     |  |       |        |
|-----|--|-------|--------|
| 4   | MATERIALS                              |       |        |
| 41  | Building Materials                     |       |        |
| 42  | Street, Alley and Sewer Materials:     |       |        |
| 421 | Gravel                                 |       |        |
| 422 | Sand                                   |       |        |
| 423 | Cement                                 |       |        |
| 424 | Bituminous Materials                   |       |        |
| 425 |  |       |        |
| 426 |  |       |        |
| 43  | Repair Parts                           |       | 725    |
| 44  | Other Materials                        |       |        |
|     | Total Materials                        |       | 725    |
| 5   | CURRENT CHARGES                        |       |        |
| 51  | Insurance                              |       |        |
| 52  | Rents                                  |       | 8,000  |
| 53  | Refunds, Awards and Indemnities        |       |        |
| 54  | Allowances                             |       |        |
| 55  | Subscriptions and Dues                 |       |        |
| 56  | Premiums on Official Bonds             |       |        |
| 57  |  |       |        |
| 58  |  |       |        |
| 59  |  |       |        |
|     | Total Current Charges                  |       | 8,000  |
| 6   | CURRENT OBLIGATIONS                    |       |        |
| 61  | Interest on Temporary Loans            |       |        |
| 62  | Retirement and Social Security         |       |        |
| 63  | Grants and Subsidies                   |       |        |
| 64  |  |       |        |
|     | Total Current Obligations              |       |        |
| 7   | PROPERTIES                             |       |        |
| 71  | Buildings, Structures and Improvements |       |        |
| 711 | Buildings and Fixed Equipment          | 500   | 500    |
| 712 | Other Structures                       |       |        |
| 72  | Equipment                              |       |        |
| 721 | Furniture and Fixtures                 |       |        |
| 722 | Motor Equipment                        | 6,200 |        |
| 723 | Kennel Equipment                       | 450   |        |
| 724 | Slide Projector & Screen               | 200   |        |
| 725 | Office Equipment                       |       | 6,850  |
| 726 | Other Equipment                        |       |        |
| 73  | Land                                   |       |        |
|     | Total Properties                       |       | 7,350  |
| 8   | DEBT PAYMENT                           |       |        |
| 81  | Payment of Principal                   |       |        |
| 82  | Payment of Interest                    |       |        |
| 83  | Paying Agent Fees                      |       |        |
| 84  |  |       |        |
|     | Total Debt Payment                     |       |        |
|     | Total Estimate                         |       | 94,965 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Animal Control Office, Board, Commission or Department for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Betsy H. Williams

Animal Shelter Director

# ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

BOARD OF PUBLIC SAFETY Office, Board, Commission or Department

|                            | Amount<br>Appropriated |
|----------------------------|------------------------|
| Services Personal .....    | \$ 1,800               |
| Services Contractual ..... | 560                    |
| Supplies .....             | 25                     |
| Materials .....            | 47,294                 |
| Current Charges .....      | _____                  |
| Current Obligations .....  | _____                  |
| Properties .....           | _____                  |
| Debt Payment .....         | _____                  |
| Total .....                | \$ 49,679              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount   |
|--|----------|
| <b>1 SERVICES PERSONAL</b>                         |          |
| 11 Salaries and Wages, Regular .....               | \$ 1,800 |
| 12 Salaries and Wages, Temporary .....             | _____    |
| 13 Other Compensation .....                        | _____    |
| Total Appropriation for Services Personal .....    | \$ 1,800 |
| <b>2 SERVICES CONTRACTUAL</b>                      |          |
| 21 Communication and Transportation .....          | \$ 35    |
| 22 Heat, Light, Power, Sewage and Water .....      | _____    |
| 23 Instruction .....                               | _____    |
| 24 Printing and Advertising .....                  | 25       |
| 25 Repairs .....                                   | _____    |
| 26 Other Contractual Services .....                | 500      |
| Total Appropriation for Services Contractual ..... | \$ 560   |
| <b>3 SUPPLIES</b>                                  |          |
| 31 Fuel and Ice .....                              | \$ _____ |
| 32 Garage and Motor .....                          | _____    |
| 33 Institutional and Medical .....                 | _____    |
| 34 .....   | _____    |
| 35 .....   | _____    |
| 36 Office Supplies .....                           | 25       |
| 37 Other Supplies .....                            | _____    |
| Total Appropriation for Supplies .....             | \$ 25    |

4 MATERIALS

|    |  |    |       |
|----|--|----|-------|
| 41 | Building Materials.....                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials..... |    | _____ |
| 43 | Repair Parts .....                     |    | _____ |
| 44 | Other Materials .....                  |    | _____ |
|    | Total Appropriation for Materials..... | \$ | _____ |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | _____ |
| 52 | Rents .....                                  |    | _____ |
| 53 | Refunds, Awards and Indemnities .....        |    | _____ |
| 54 | Allowances .....                             |    | _____ |
| 55 | Subscriptions and Dues .....                 |    | _____ |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | _____ .....                                  |    | _____ |
| 58 | _____ .....                                  |    | _____ |
| 59 | _____ .....                                  |    | _____ |
|    | Total Appropriation for Current Charges..... | \$ | _____ |

6 CURRENT OBLIGATIONS

|    |  |    |        |
|----|--|----|--------|
| 61 | Interest on Temporary Loans.....                 | \$ | 47,294 |
| 62 | Retirement and Social Security .....             |    | _____  |
| 63 | Grants and Subsidies.....                        |    | _____  |
| 64 | _____ .....                                      |    | _____  |
|    | Total Appropriation for Current Obligations..... | \$ | 47,294 |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | _____ |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | _____ |

8 DEBT PAYMENT

|    |   |    |       |
|----|---|----|-------|
| 81 | Payment of Principal .....                | \$ | _____ |
| 82 | Payment of Interest .....                 |    | _____ |
| 83 | Paying Agent Fees .....                   |    | _____ |
| 84 | _____ .....                               |    | _____ |
|    | Total Appropriation for Debt Payment..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 19 77.  
Approved by the Mayor \_\_\_\_\_, 19\_\_\_\_.

*Francis K. McCluskey*  
Mayor

ATTEST:

*Frank Brown*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_\_\_

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer



Board of Public Safety

**ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9 19 77

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 78.

|  |  |   |   |   |   | Items | Total |
|--|--|---|---|---|---|-------|-------|
| <b>1 SERVICES PERSONAL</b>                     |  |   |   |   |   |       |       |
| <b>11 Salaries and Wages, Regular</b>          |  |   |   |   |   |       |       |
| 111  | Board Members                            | - | - | - | - | 1,200 |       |
| 112  | Secretary                                | - | - | - | - | 600   |       |
| 113  |  | - | - | - | - |       |       |
| 114  |  | - | - | - | - |       |       |
| 115  |  | - | - | - | - |       |       |
| 116  |  | - | - | - | - |       | 1,800 |
| <b>12 Salaries and Wages, Temporary</b>        |  |   |   |   |   |       |       |
| 121  |  | - | - | - | - |       |       |
| 122  |  | - | - | - | - |       |       |
| 123  |  | - | - | - | - |       |       |
| <b>13 Other Compensation</b>                   |  |   |   |   |   |       |       |
| 131  |  | - | - | - | - |       |       |
| 132  |  | - | - | - | - |       |       |
| 133  |  | - | - | - | - |       |       |
| Total Services Personal                        |  |   |   |   |   |       | 1,800 |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |   |   |   |   |       |       |
| <b>21 Communication and Transportation</b>     |  |   |   |   |   |       |       |
| 211  | Freight, Express and Drayage             | - | - | - | - |       |       |
| 212  | Postage                                  | - | - | - | - | 35    |       |
| 213  | Traveling Expenses                       | - | - | - | - |       |       |
| 214  | Telephone and Telegraph                  | - | - | - | - |       |       |
| 215  |  | - | - | - | - |       | 35    |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |   |   |   |   |       |       |
| 221  | Electric Current                         | - | - | - | - |       |       |
| 222  | Gas                                      | - | - | - | - |       |       |
| 223  | Heat                                     | - | - | - | - |       |       |
| 224  | Water                                    | - | - | - | - |       |       |
| 225  | Sewage                                   | - | - | - | - |       |       |
| <b>23 Instruction</b>                          |  |   |   |   |   |       |       |
| <b>24 Printing and Advertising</b>             |  |   |   |   |   |       |       |
| 241  | Printing, Other Than Office Supplies     | - | - | - | - |       |       |
| 242  | Publication of Legal Notices             | - | - | - | - | 25    |       |
| 243  |  | - | - | - | - |       | 25    |
| <b>25 Repairs</b>                              |  |   |   |   |   |       |       |
| 251  | Buildings and Structures                 | - | - | - | - |       |       |
| 252  | Equipment                                | - | - | - | - |       |       |
| <b>26 Other Contractual Services</b>           |  |   |   |   |   |       |       |
| 261  | Transcripts                              | - | - | - | - | 500   |       |
| 262  |  | - | - | - | - |       |       |
| 263  |  | - | - | - | - |       |       |
| 264  |  | - | - | - | - |       | 500   |
| Total Services Contractual                     |  |   |   |   |   |       | 560   |
| <b>3 SUPPLIES</b>                              |  |   |   |   |   |       |       |
| <b>31 Fuel and Ice</b>                         |  |   |   |   |   |       |       |
| 311  | Coal                                     | - | - | - | - |       |       |
| 312  | Fuel Oil                                 | - | - | - | - |       |       |
| 313  | Bottled Gas                              | - | - | - | - |       |       |
| 314  | Ice                                      | - | - | - | - |       |       |
| <b>32 Garage and Motor</b>                     |  |   |   |   |   |       |       |
| 321  | Gasoline                                 | - | - | - | - |       |       |
| 322  | Oil                                      | - | - | - | - |       |       |
| 323  | Tires and Tubes                          | - | - | - | - |       |       |
| 324  | Other Garage and Motor Supplies          | - | - | - | - |       |       |
| <b>33 Institutional and Medical</b>            |  |   |   |   |   |       |       |
| 331  | Household, Laundry and Cleaning          | - | - | - | - |       |       |
| 332  | Medical Surgical and Dental              | - | - | - | - |       |       |
| 333  | Other Institutional and Medical Supplies | - | - | - | - |       |       |
| 34   |  | - | - | - | - |       |       |
| 35   |  | - | - | - | - |       |       |
| <b>36 Office Supplies</b>                      |  |   |   |   |   |       |       |
| 361  | Official Records                         | - | - | - | - |       |       |
| 362  | Stationery and Printing                  | - | - | - | - |       |       |
| 363  | Other Office Supplies                    | - | - | - | - | 25    | 25    |
| <b>37 Other Supplies</b>                       |  |   |   |   |   |       |       |
| Total Supplies                                 |  |   |   |   |   |       | 25    |

|     |  | Items  | Total  |
|-----|--|--------|--------|
| 4   | MATERIALS                              |        |        |
| 41  | Building Materials                     |        |        |
| 42  | Street, Alley and Sewer Materials      |        |        |
| 421 | Gravel                                 |        |        |
| 422 | Sand                                   |        |        |
| 423 | Cement                                 |        |        |
| 424 | Bituminous Materials                   |        |        |
| 425 |  |        |        |
| 426 |  |        |        |
| 43  | Repair Parts                           |        |        |
| 44  | Other Materials                        |        |        |
|     | Total Materials                        |        |        |
| 5   | CURRENT CHARGES                        |        |        |
| 51  | Insurance                              |        |        |
| 52  | Rents                                  |        |        |
| 53  | Refunds, Awards and Indemnities        |        |        |
| 54  | Allowances                             |        |        |
| 55  | Subscriptions and Dues                 |        |        |
| 56  | Premiums on Official Bonds             |        |        |
| 57  |  |        |        |
| 58  |  |        |        |
| 59  |  |        |        |
|     | Total Current Charges                  |        |        |
| 6   | CURRENT OBLIGATIONS                    |        |        |
| 61  | Interest on Temporary Loans            |        |        |
| 62  | Retirement and Social Security         | Fire   | 20,498 |
| 63  | Grants and Subsidies                   | Police | 26,796 |
| 64  |  |        |        |
|     | Total Current Obligations              |        | 47,294 |
| 7   | PROPERTIES                             |        |        |
| 71  | Buildings, Structures and Improvements |        |        |
| 711 | Buildings and Fixed Equipment          |        |        |
| 712 | Other Structures                       |        |        |
| 72  | Equipment                              |        |        |
| 721 | Furniture and Fixtures                 |        |        |
| 722 | Motor Equipment                        |        |        |
| 723 |  |        |        |
| 724 |  |        |        |
| 725 | Office Equipment                       |        |        |
| 726 | Other Equipment                        |        |        |
| 73  | Land                                   |        |        |
|     | Total Properties                       |        |        |
| 8   | DEBT PAYMENT                           |        |        |
| 81  | Payment of Principal                   |        |        |
| 82  | Payment of Interest                    |        |        |
| 83  | Paying Agent Fees                      |        |        |
| 84  |  |        |        |
|     | Total Debt Payment                     |        |        |
|     | Total Estimate                         |        | 49,679 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Board of Public Safety for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Robert D. Wynn President, Board of Public Safety

## ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Board of Public Works Office, Board, Commission or Department

|                            | Amount<br>Appropriated |
|----------------------------|------------------------|
| Services Personal .....    | \$ 56,815              |
| Services Contractual ..... | 561,638                |
| Supplies .....             | 11,435                 |
| Materials .....            | 4,488                  |
| Current Charges .....      | 153,050                |
| Current Obligations .....  | 163,913                |
| Properties .....           | 36,600                 |
| Debt Payment .....         |                        |
| Total .....                | \$ 987,939             |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount     |
|--|------------|
| <b>1 SERVICES PERSONAL</b>                         |            |
| 11 Salaries and Wages, Regular .....               | \$ 53,815  |
| 12 Salaries and Wages, Temporary .....             | 3,000      |
| 13 Other Compensation .....                        |            |
| Total Appropriation for Services Personal .....    | \$ 56,815  |
| <b>2 SERVICES CONTRACTUAL</b>                      |            |
| 21 Communication and Transportation .....          | \$ 58,142  |
| 22 Heat, Light, Power, Sewage and Water .....      | 54,825     |
| 23 Instruction .....                               |            |
| 24 Printing and Advertising .....                  | 2,160      |
| 25 Repairs .....                                   | 9,812      |
| 26 Other Contractual Services .....                | 436,699    |
| Total Appropriation for Services Contractual ..... | \$ 561,638 |
| <b>3 SUPPLIES</b>                                  |            |
| 31 Fuel and Ice .....                              | \$         |
| 32 Garage and Motor .....                          | 2,000      |
| 33 Institutional and Medical .....                 | 2,100      |
| 34 .....   |            |
| 35 .....   |            |
| 36 Office Supplies .....                           | 5,750      |
| 37 Other Supplies .....                            | 1,585      |
| Total Appropriation for Supplies .....             | \$ 11,435  |

Amount

4 MATERIALS

|    |   |          |
|----|---|----------|
| 41 | Building Materials .....                | \$ 2,500 |
| 42 | Street, Alley and Sewer Materials ..... |          |
| 43 | Repair Parts .....                      | 1,988    |
| 44 | Other Materials .....                   |          |
|    | Total Appropriation for Materials ..... | \$ 4,488 |

5 CURRENT CHARGES

|    |   |            |
|----|---|------------|
| 51 | Insurance... - Casualty .....                 | \$ 95,899  |
| 52 | <del>Repts/</del> Health Insurance .....      | 52,896     |
| 53 | Refunds, Awards and Indemnities .....         |            |
| 54 | Allowances .....                              |            |
| 55 | Subscriptions and Dues .....                  | 3,500      |
| 56 | Premiums on Official Bonds .....              | 755        |
| 57 | .....   |            |
| 58 | .....   |            |
| 59 | .....   |            |
|    | Total Appropriation for Current Charges ..... | \$ 153,050 |

6 CURRENT OBLIGATIONS

|    |   |            |
|----|---|------------|
| 61 | <del>Interests on Temporary Loans /</del> PER.F .....             | \$ 35,358  |
| 62 | Retirement and Social Security .....                              | 51,390     |
| 63 | <del>Grants and Subsidies /</del> Unemployment Compensation ..... | 26,754     |
| 64 | Civil Judgement .....   | 45,000     |
|    | Total Appropriation for Current Obligations .....                 | \$ 163,913 |
| 65 | Region X Planning .....   | 5,411      |

7 PROPERTIES

|    |  |           |
|----|--|-----------|
| 71 | Buildings, Structures and Improvements ..... | \$        |
| 72 | Equipment .....                              | 36,600    |
| 73 | Land .....                                   |           |
|    | Total Appropriation for Properties .....     | \$ 36,600 |

8 DEBT PAYMENT

|    |  |    |
|----|--|----|
| 81 | Payment of Principal .....                 | \$ |
| 82 | Payment of Interest .....                  |    |
| 83 | Paying Agent Fees .....                    |    |
| 84 | .....                                      |    |
|    | Total Appropriation for Debt Payment ..... | \$ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 19 77.  
Approved by the Mayor \_\_\_\_\_, 19 \_\_\_\_.

*Francis V. McCloskey*  
Mayor

ATTEST:

*Kathleen Brown Dinkler*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19 \_\_\_\_

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer

Dept. of Public Works

**ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9 1977

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|  |  |  |  |  |  | Items   | Total   |
|--|--|--|--|--|--|---------|---------|
| <b>1 SERVICES PERSONAL</b>                     |  |  |  |  |  |         |         |
| <b>11 Salaries and Wages, Regular</b>          |  |  |  |  |  |         |         |
| 111  | Board Members                            |  |  |  |  | 4,500   |         |
| 112  | Director                                 |  |  |  |  | 6,755   |         |
| 113  | Assistant Director                       |  |  |  |  | 4,620   |         |
| 114  | Clerk Typist II (2)                      |  |  |  |  | 15,455  |         |
| 115  | Janitors (3)                             |  |  |  |  | 22,485  |         |
| 116  |  |  |  |  |  |         | 53,815  |
| <b>12 Salaries and Wages, Temporary</b>        |  |  |  |  |  |         |         |
| 121  | Special Employees                        |  |  |  |  | 3,000   |         |
| 122  |  |  |  |  |  |         |         |
| 123  |  |  |  |  |  |         | 3,000   |
| <b>13 Other Compensation</b>                   |  |  |  |  |  |         |         |
| 131  |  |  |  |  |  |         |         |
| 132  |  |  |  |  |  |         |         |
| 133  |  |  |  |  |  |         |         |
| Total Services Personal                        |  |  |  |  |  |         | 56,815  |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |  |  |  |  |         |         |
| <b>21 Communication and Transportation</b>     |  |  |  |  |  |         |         |
| 211  | Freight, Express and Drayage             |  |  |  |  |         |         |
| 212  | Postage                                  |  |  |  |  | 372     |         |
| 213  | Traveling Expenses                       |  |  |  |  | 2,150   |         |
| 214  | Telephone and Telegraph                  |  |  |  |  | 43,120  |         |
| 215  | Photocopy                                |  |  |  |  | 12,500  | 58,142  |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |  |  |  |  |         |         |
| 221  | Electric Current                         |  |  |  |  | 33,000  |         |
| 222  | Gas                                      |  |  |  |  | 15,600  |         |
| 223  | Heat                                     |  |  |  |  |         |         |
| 224  | Water                                    |  |  |  |  |         |         |
| 225  | Sewage                                   |  |  |  |  | 6,225   | 54,825  |
| <b>23 Instruction</b>                          |  |  |  |  |  |         |         |
| <b>24 Printing and Advertising</b>             |  |  |  |  |  |         |         |
| 241  | Printing, Other Than Office Supplies     |  |  |  |  | 660     |         |
| 242  | Publication of Legal Notices             |  |  |  |  | 1,500   |         |
| 243  |  |  |  |  |  |         | 2,160   |
| <b>25 Repairs</b>                              |  |  |  |  |  |         |         |
| 251  | Buildings and Structures                 |  |  |  |  | 5,000   |         |
| 252  | Equipment                                |  |  |  |  | 4,812   | 9,812   |
| <b>26 Other Contractual Services</b>           |  |  |  |  |  |         |         |
| 261  | Streetlighting                           |  |  |  |  | 275,000 |         |
| 262  | Hydrant Rental                           |  |  |  |  | 149,149 |         |
| 263  | Special Services                         |  |  |  |  | 9,550   |         |
| 264  | Landscaping                              |  |  |  |  | 3,000   | 436,699 |
| Total Services Contractual                     |  |  |  |  |  |         | 561,638 |
| <b>3 SUPPLIES</b>                              |  |  |  |  |  |         |         |
| <b>31 Fuel and Ice</b>                         |  |  |  |  |  |         |         |
| 311  | Coal                                     |  |  |  |  |         |         |
| 312  | Fuel Oil                                 |  |  |  |  |         |         |
| 313  | Bottled Gas                              |  |  |  |  |         |         |
| 314  | Ice                                      |  |  |  |  |         |         |
| <b>32 Garage and Motor</b>                     |  |  |  |  |  |         |         |
| 321  | Gasoline                                 |  |  |  |  |         |         |
| 322  | Oil                                      |  |  |  |  |         |         |
| 323  | Tires and Tubes                          |  |  |  |  |         |         |
| 324  | Other Garage and Motor Supplies          |  |  |  |  | 2,000   | 2,000   |
| <b>33 Institutional and Medical</b>            |  |  |  |  |  |         |         |
| 331  | Household, Laundry and Cleaning          |  |  |  |  | 2,100   |         |
| 332  | Medical Surgical and Dental              |  |  |  |  |         |         |
| 333  | Other Institutional and Medical Supplies |  |  |  |  |         |         |
| 34   |  |  |  |  |  |         | 2,100   |
| 35   |  |  |  |  |  |         |         |
| <b>36 Office Supplies</b>                      |  |  |  |  |  |         |         |
| 361  | Official Records                         |  |  |  |  |         |         |
| 362  | Stationery and Printing                  |  |  |  |  |         |         |
| 363  | Other Office Supplies                    |  |  |  |  | 5,750   | 5,750   |
| <b>37 Other Supplies</b>                       |  |  |  |  |  |         |         |
|  |  |  |  |  |  |         | 1,585   |
| Total Supplies                                 |  |  |  |  |  |         | 11,435  |

|     |  |        |         |
|-----|--|--------|---------|
| 4   | MATERIALS  |        |         |
| 41  | Building Materials                               |        | 2,500   |
| 42  | Street, Alley and Sewer Materials                |        |         |
| 421 | Gravel   |        |         |
| 422 | Sand   |        |         |
| 423 | Cement   |        |         |
| 424 | Bituminous Materials                             |        |         |
| 425 |  |        |         |
| 426 |  |        |         |
| 43  | Repair Parts                                     |        | 1,988   |
| 44  | Other Materials                                  |        |         |
|     | Total Materials                                  |        | 4,488   |
| 5   | CURRENT CHARGES                                  |        |         |
| 51  | Insurance Casualty                               |        | 95,899  |
| 52  | Health & Life Insurance                          |        | 52,896  |
| 53  | Refunds, Awards and Indemnities                  |        |         |
| 54  | Allowances                                       |        |         |
| 55  | Subscriptions and Dues                           |        | 3,500   |
| 56  | Premiums on Official Bonds                       |        | 755     |
| 57  |  |        |         |
| 58  |  |        |         |
| 59  |  |        |         |
|     | Total Current Charges                            |        | 153,050 |
| 6   | CURRENT OBLIGATIONS                              |        |         |
| 61  | Interest on Vehicle Loans                        |        | 35,358  |
| 62  | Public Emp. Retirement Fund                      |        | 51,390  |
| 63  | Retirement and Social Security                   |        | 26,754  |
| 64  | Grants and Subsidies - Unemployment Compensation |        | 45,000  |
| 65  | Civil Judgement                                  |        | 5,411   |
|     | Region X Planning                                |        |         |
|     | Total Current Obligations                        |        | 163,913 |
| 7   | PROPERTIES                                       |        |         |
| 71  | Buildings, Structures and Improvements           |        |         |
| 711 | Buildings and Fixed Equipment                    |        |         |
| 712 | Other Structures                                 |        |         |
| 72  | Equipment  |        |         |
| 721 | Furniture and Fixtures                           | 4,500  |         |
| 722 | Motor Equipment                                  | 30,000 |         |
| 723 | Cleaning Equipment                               | 500    |         |
| 724 | Storm Sewer Clean-up Equipment                   | 1,600  |         |
| 725 | Office Equipment                                 |        |         |
| 726 | Other Equipment                                  |        | 36,600  |
| 73  | Land   |        |         |
|     | Total Properties                                 |        | 36,600  |
| 8   | DEBT PAYMENT                                     |        |         |
| 81  | Payment of Principal                             |        |         |
| 82  | Payment of Interest                              |        |         |
| 83  | Paying Agent Fees                                |        |         |
| 84  |  |        |         |
|     | Total Debt Payment                               |        |         |
|     | Total Estimate                                   |        | 987,939 |

987,939

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Board of Public Works for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Ingrid E. Eagleson President, Board of Public Works

# ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

CITY CLERK Office, Board, Commission or Department

|                           | Amount<br>Appropriated |
|---------------------------|------------------------|
| Services Personal.....    | \$ 23,398              |
| Services Contractual..... | 900                    |
| Supplies.....             | 1,410                  |
| Materials.....            | _____                  |
| Current Charges.....      | 95                     |
| Current Obligations.....  | _____                  |
| Properties.....           | 850                    |
| Debt Payment.....         | _____                  |
| Total.....                | \$ 26,653              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                    | Amount    |
|---|-----------|
| <b>1 SERVICES PERSONAL</b>                        |           |
| 11 Salaries and Wages, Regular.....               | \$ 23,398 |
| 12 Salaries and Wages, Temporary.....             | _____     |
| 13 Other Compensation.....                        | _____     |
| Total Appropriation for Services Personal.....    | \$ 23,398 |
| <b>2 SERVICES CONTRACTUAL</b>                     |           |
| 21 Communication and Transportation.....          | \$ 900    |
| 22 Heat, Light, Power, Sewage and Water.....      | _____     |
| 23 Instruction.....                               | _____     |
| 24 Printing and Advertising.....                  | _____     |
| 25 Repairs.....                                   | _____     |
| 26 Other Contractual Services.....                | _____     |
| Total Appropriation for Services Contractual..... | \$ 900    |
| <b>3 SUPPLIES</b>                                 |           |
| 31 Fuel and Ice.....                              | \$ _____  |
| 32 Garage and Motor.....                          | _____     |
| 33 Institutional and Medical.....                 | _____     |
| 34.....   | _____     |
| 35.....   | _____     |
| 36 Office Supplies.....                           | 1,410     |
| 37 Other Supplies.....                            | _____     |
| Total Appropriation for Supplies.....             | \$ 1,410  |

4 MATERIALS

|    |  |    |       |
|----|--|----|-------|
| 41 | Building Materials.....                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials..... |    | _____ |
| 43 | Repair Parts .....                     |    | _____ |
| 44 | Other Materials .....                  |    | _____ |
|    | Total Appropriation for Materials..... | \$ | _____ |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | _____ |
| 52 | Rents .....                                  |    | _____ |
| 53 | Refunds, Awards and Indemnities .....        |    | _____ |
| 54 | Allowances .....                             |    | _____ |
| 55 | Subscriptions and Dues .....                 |    | 95    |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | _____  |    | _____ |
| 58 | _____  |    | _____ |
| 59 | _____  |    | _____ |
|    | Total Appropriation for Current Charges..... | \$ | 95    |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans .....                | \$ | _____ |
| 62 | Retirement and Social Security .....             |    | _____ |
| 63 | Grants and Subsidies.....                        |    | _____ |
| 64 | _____  |    | _____ |
|    | Total Appropriation for Current Obligations..... | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | 50    |
| 72 | Equipment.....                               |    | 800   |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | _____ |

8 DEBT PAYMENT

|    |  |    |       |
|----|--|----|-------|
| 81 | Payment of Principal .....                 | \$ | _____ |
| 82 | Payment of Interest .....                  |    | _____ |
| 83 | Paying Agent Fees .....                    |    | _____ |
| 84 | _____                                      |    | _____ |
|    | Total Appropriation for Debt Payment ..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

*Francis V. Mc Closhy*  
Mayor

ATTEST:

*Kath Brown Dolnick*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer



City Clerk

**ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9 19 77

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19\_\_

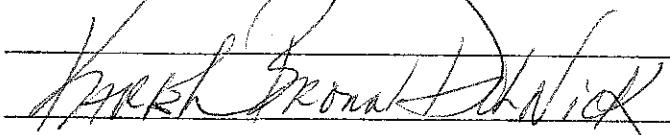
|  |  |   |   |   |   | Items | Total  |
|--|--|---|---|---|---|-------|--------|
| <b>1 SERVICES PERSONAL</b>                     |  |   |   |   |   |       |        |
| <b>11 Salaries and Wages, Regular</b>          |  |   |   |   |   |       |        |
| 111  | City Clerk                               | - | - | - | - | 3,850 |        |
| 112  | Deputy Clerk                             | - | - | - | - | 3,614 |        |
| 113  | Deputy Clerk                             | - | - | - | - | 7,967 |        |
| 114  | Deputy Clerk                             | - | - | - | - | 7,967 |        |
| 115  |  | - | - | - | - |       |        |
| 116  |  | - | - | - | - |       | 23,398 |
| <b>12 Salaries and Wages, Temporary</b>        |  |   |   |   |   |       |        |
| 121  |  | - | - | - | - |       |        |
| 122  |  | - | - | - | - |       |        |
| 123  |  | - | - | - | - |       |        |
| <b>13 Other Compensation</b>                   |  |   |   |   |   |       |        |
| 131  |  | - | - | - | - |       |        |
| 132  |  | - | - | - | - |       |        |
| 133  |  | - | - | - | - |       |        |
| Total Services Personal                        |  |   |   |   |   |       | 23,398 |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |   |   |   |   |       |        |
| <b>21 Communication and Transportation</b>     |  |   |   |   |   |       |        |
| 211  | Freight, Express and Drayage             | - | - | - | - |       |        |
| 212  | Postage                                  | - | - | - | - | 600   |        |
| 213  | Traveling Expenses                       | - | - | - | - | 150   |        |
| 214  | Telephone and Telegraph                  | - | - | - | - | 150   |        |
| 215  |  | - | - | - | - |       | 900    |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |   |   |   |   |       |        |
| 221  | Electric Current                         | - | - | - | - |       |        |
| 222  | Gas                                      | - | - | - | - |       |        |
| 223  | Heat                                     | - | - | - | - |       |        |
| 224  | Water                                    | - | - | - | - |       |        |
| 225  | Sewage                                   | - | - | - | - |       |        |
| <b>23 Instruction</b>                          |  |   |   |   |   |       |        |
| <b>24 Printing and Advertising</b>             |  |   |   |   |   |       |        |
| 241  | Printing, Other Than Office Supplies     | - | - | - | - |       |        |
| 242  | Publication of Legal Notices             | - | - | - | - |       |        |
| 243  |  | - | - | - | - |       |        |
| <b>25 Repairs</b>                              |  |   |   |   |   |       |        |
| 251  | Buildings and Structures                 | - | - | - | - |       |        |
| 252  | Equipment                                | - | - | - | - |       |        |
| <b>26 Other Contractual Services</b>           |  |   |   |   |   |       |        |
| 261  |  | - | - | - | - |       |        |
| 262  |  | - | - | - | - |       |        |
| 263  |  | - | - | - | - |       |        |
| 264  |  | - | - | - | - |       |        |
| Total Services Contractual                     |  |   |   |   |   |       | 900    |
| <b>3 SUPPLIES</b>                              |  |   |   |   |   |       |        |
| <b>31 Fuel and Ice</b>                         |  |   |   |   |   |       |        |
| 311  | Coal                                     | - | - | - | - |       |        |
| 312  | Fuel Oil                                 | - | - | - | - |       |        |
| 313  | Bottled Gas                              | - | - | - | - |       |        |
| 314  | Ice                                      | - | - | - | - |       |        |
| <b>32 Garage and Motor</b>                     |  |   |   |   |   |       |        |
| 321  | Gasoline                                 | - | - | - | - |       |        |
| 322  | Oil                                      | - | - | - | - |       |        |
| 323  | Tires and Tubes                          | - | - | - | - |       |        |
| 324  | Other Garage and Motor Supplies          | - | - | - | - |       |        |
| <b>33 Institutional and Medical</b>            |  |   |   |   |   |       |        |
| 331  | Household, Laundry and Cleaning          | - | - | - | - |       |        |
| 332  | Medical Surgical and Dental              | - | - | - | - |       |        |
| 333  | Other Institutional and Medical Supplies | - | - | - | - |       |        |
| 34   |  | - | - | - | - |       |        |
| 35   |  | - | - | - | - |       |        |
| <b>36 Office Supplies</b>                      |  |   |   |   |   |       |        |
| 361  | Official Records                         | - | - | - | - | 432   |        |
| 362  | Stationery and Printing                  | - | - | - | - | 288   |        |
| 363  | Other Office Supplies                    | - | - | - | - | 690   | 1,410  |
| <b>37 Other Supplies</b>                       |  |   |   |   |   |       |        |
| Total Supplies                                 |  |   |   |   |   |       | 1,410  |

|     |  | Items | Total  |
|-----|--|-------|--------|
| 4   | MATERIALS                              |       |        |
| 41  | Building Materials                     |       |        |
| 42  | Street, Alley and Sewer Materials      |       |        |
| 421 | Gravel                                 |       |        |
| 422 | Sand                                   |       |        |
| 423 | Cement                                 |       |        |
| 424 | Bituminous Materials                   |       |        |
| 425 |  |       |        |
| 426 |  |       |        |
| 43  | Repair Parts                           |       |        |
| 44  | Other Materials                        |       |        |
|     | Total Materials                        |       |        |
| 5   | CURRENT CHARGES                        |       |        |
| 51  | Insurance                              |       |        |
| 52  | Rents                                  |       |        |
| 53  | Refunds, Awards and Indemnities        |       |        |
| 54  | Allowances                             |       |        |
| 55  | Subscriptions and Dues                 |       | 95     |
| 56  | Premiums on Official Bonds             |       |        |
| 57  |  |       |        |
| 58  |  |       |        |
| 59  |  |       |        |
|     | Total Current Charges                  |       | 95     |
| 6   | CURRENT OBLIGATIONS                    |       |        |
| 61  | Interest on Temporary Loans            |       |        |
| 62  | Retirement and Social Security         |       |        |
| 63  | Grants and Subsidies                   |       |        |
| 64  |  |       |        |
|     | Total Current Obligations              |       |        |
| 7   | PROPERTIES                             |       |        |
| 71  | Buildings, Structures and Improvements |       |        |
| 711 | Buildings and Fixed Equipment          | 50    |        |
| 712 | Other Structures                       |       | 50     |
| 72  | Equipment                              |       |        |
| 721 | Furniture and Fixtures                 |       |        |
| 722 | Motor Equipment                        |       |        |
| 723 |  |       |        |
| 724 |  |       |        |
| 725 | Office Equipment                       | 800   |        |
| 726 | Other Equipment                        |       | 800    |
| 73  | Land                                   |       |        |
|     | Total Properties                       |       | 850    |
| 8   | DEBT PAYMENT                           |       |        |
| 81  | Payment of Principal                   |       |        |
| 82  | Payment of Interest                    |       |        |
| 83  | Paying Agent Fees                      |       |        |
| 84  |  |       |        |
|     | Total Debt Payment                     |       |        |
|     | Total Estimate                         |       | 26,653 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the City Clerk's Office for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):



City Clerk

ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL FUND Fund of said city or town, the following:

CITY COURT Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$29,500), Services Contractual (\$1,660), Supplies (\$1,610), Materials, Current Charges (\$625), Current Obligations, Properties (\$200), Debt Payment, and Total (\$33,645).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists sub-categories for Services Personal (Total \$29,500), Services Contractual (Total \$1,660), and Supplies (Total \$1,610).

4 MATERIALS

|    |                                   |    |       |
|----|-----------------------------------|----|-------|
| 41 | Building Materials                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials |    | _____ |
| 43 | Repair Parts                      |    | _____ |
| 44 | Other Materials                   |    | _____ |
|    | Total Appropriation for Materials | \$ | _____ |

5 CURRENT CHARGES

|    |   |    |       |
|----|---|----|-------|
| 51 | Insurance                               | \$ | _____ |
| 52 | Rents                                   |    | _____ |
| 53 | Refunds, Awards and Indemnities         |    | _____ |
| 54 | Allowances                              |    | 500   |
| 55 | Subscriptions and Dues                  |    | 125   |
| 56 | Premiums on Official Bonds              |    | _____ |
| 57 |   |    | _____ |
| 58 |   |    | _____ |
| 59 |   |    | _____ |
|    | Total Appropriation for Current Charges | \$ | 625   |

6 CURRENT OBLIGATIONS

|    |   |    |       |
|----|---|----|-------|
| 61 | Interest on Temporary Loans                 | \$ | _____ |
| 62 | Retirement and Social Security              |    | _____ |
| 63 | Grants and Subsidies                        |    | _____ |
| 64 |   |    | _____ |
|    | Total Appropriation for Current Obligations | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements | \$ | _____ |
| 72 | Equipment                              |    | 200   |
| 73 | Land                                   |    | _____ |
|    | Total Appropriation for Properties     | \$ | 200   |

8 DEBT PAYMENT

|    |                                      |    |       |
|----|--------------------------------------|----|-------|
| 81 | Payment of Principal                 | \$ | _____ |
| 82 | Payment of Interest                  |    | _____ |
| 83 | Paying Agent Fees                    |    | _____ |
| 84 |                                      |    | _____ |
|    | Total Appropriation for Debt Payment | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19\_\_.

*Francis H. McCloskey*  
Mayor

ATTEST:  
*Kenneth Brown Doherty*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

City Court

**ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9 1977

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19\_\_

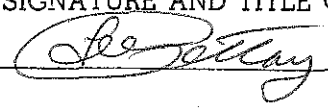
|  |  |   |   |   |   | Items  | Total  |
|--|--|---|---|---|---|--------|--------|
| <b>1 SERVICES PERSONAL</b>                     |  |   |   |   |   |        |        |
| <b>11 Salaries and Wages, Regular</b>          |  |   |   |   |   |        |        |
| 111  | City Judge                               | - | - | - | - | 14,500 |        |
| 112  | Bailiff                                  | - | - | - | - | 13,300 |        |
| 113  |  | - | - | - | - |        |        |
| 114  |  | - | - | - | - |        |        |
| 115  |  | - | - | - | - |        |        |
| 116  |  | - | - | - | - |        | 27,800 |
| <b>12 Salaries and Wages, Temporary</b>        |  |   |   |   |   |        |        |
| 121  | Part-time Law Clerk                      | - | - | - | - | 750    |        |
| 122  | Special Judges                           | - | - | - | - | 1,000  |        |
| 123  |  | - | - | - | - |        | 1,750  |
| <b>13 Other Compensation</b>                   |  |   |   |   |   |        |        |
| 131  |  | - | - | - | - |        |        |
| 132  |  | - | - | - | - |        |        |
| 133  |  | - | - | - | - |        |        |
| Total Services Personal                        |  |   |   |   |   |        | 29,550 |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |   |   |   |   |        |        |
| <b>21 Communication and Transportation</b>     |  |   |   |   |   |        |        |
| 211  | Freight, Express and Drayage             | - | - | - | - |        |        |
| 212  | Postage                                  | - | - | - | - | 600    |        |
| 213  | Traveling Expenses                       | - | - | - | - | 250    |        |
| 214  | Telephone and Telegraph                  | - | - | - | - | 150    |        |
| 215  |  | - | - | - | - |        | 1,000  |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |   |   |   |   |        |        |
| 221  | Electric Current                         | - | - | - | - |        |        |
| 222  | Gas                                      | - | - | - | - |        |        |
| 223  | Heat                                     | - | - | - | - |        |        |
| 224  | Water                                    | - | - | - | - |        |        |
| 225  | Sewage                                   | - | - | - | - |        |        |
| <b>23 Instruction</b>                          |  |   |   |   |   |        |        |
| <b>24 Printing and Advertising</b>             |  |   |   |   |   |        |        |
| 241  | Printing, Other Than Office Supplies     | - | - | - | - |        |        |
| 242  | Publication of Legal Notices             | - | - | - | - |        |        |
| 243  |  | - | - | - | - |        |        |
| <b>25 Repairs</b>                              |  |   |   |   |   |        |        |
| 251  | Buildings and Structures                 | - | - | - | - |        |        |
| 252  | Equipment                                | - | - | - | - | 60     | 60     |
| <b>26 Other Contractual Services</b>           |  |   |   |   |   |        |        |
| 261  | Probation Officer                        | - | - | - | - | 600    |        |
| 262  |  | - | - | - | - |        |        |
| 263  |  | - | - | - | - |        |        |
| 264  |  | - | - | - | - |        | 600    |
| Total Services Contractual                     |  |   |   |   |   |        | 1,660  |
| <b>3 SUPPLIES</b>                              |  |   |   |   |   |        |        |
| <b>31 Fuel and Ice</b>                         |  |   |   |   |   |        |        |
| 311  | Coal                                     | - | - | - | - |        |        |
| 312  | Fuel Oil                                 | - | - | - | - |        |        |
| 313  | Bottled Gas                              | - | - | - | - |        |        |
| 314  | Ice                                      | - | - | - | - |        |        |
| <b>32 Garage and Motor</b>                     |  |   |   |   |   |        |        |
| 321  | Gasoline                                 | - | - | - | - |        |        |
| 322  | Oil                                      | - | - | - | - |        |        |
| 323  | Tires and Tubes                          | - | - | - | - |        |        |
| 324  | Other Garage and Motor Supplies          | - | - | - | - |        |        |
| <b>33 Institutional and Medical</b>            |  |   |   |   |   |        |        |
| 331  | Household, Laundry and Cleaning          | - | - | - | - |        |        |
| 332  | Medical Surgical and Dental              | - | - | - | - |        |        |
| 333  | Other Institutional and Medical Supplies | - | - | - | - |        |        |
| 34   |  | - | - | - | - |        |        |
| 35   |  | - | - | - | - |        |        |
| <b>36 Office Supplies</b>                      |  |   |   |   |   |        |        |
| 361  | Official Records                         | - | - | - | - | 345    |        |
| 362  | Stationery and Printing                  | - | - | - | - | 920    |        |
| 363  | Other Office Supplies                    | - | - | - | - | 345    | 1,610  |
| <b>37 Other Supplies</b>                       |  |   |   |   |   |        |        |
| Total Supplies                                 |  |   |   |   |   |        | 1,610  |

|     |  | Items | Total  |
|-----|--|-------|--------|
| 4   | <b>MATERIALS</b>                           |       |        |
| 41  | Building Materials                         |       |        |
| 42  | Street, Alley and Sewer Materials          |       |        |
| 421 | Gravel                                     |       |        |
| 422 | Sand                                       |       |        |
| 423 | Cement                                     |       |        |
| 424 | Bituminous Materials                       |       |        |
| 425 |  |       |        |
| 426 |  |       |        |
| 43  | Repair Parts                               |       |        |
| 44  | Other Materials                            |       |        |
|     | <b>Total Materials</b>                     |       |        |
| 5   | <b>CURRENT CHARGES</b>                     |       |        |
| 51  | Insurance                                  |       |        |
| 52  | Rents                                      |       |        |
| 53  | Refunds, Awards and Indemnities            |       |        |
| 54  | Allowances (Clothing Allowances - Bailiff) |       | 500    |
| 55  | Subscriptions and Dues                     |       | 125    |
| 56  | Premiums on Official Bonds                 |       |        |
| 57  |  |       |        |
| 58  |  |       |        |
| 59  |  |       |        |
|     | <b>Total Current Charges</b>               |       | 625    |
| 6   | <b>CURRENT OBLIGATIONS</b>                 |       |        |
| 61  | Interest on Temporary Loans                |       |        |
| 62  | Retirement and Social Security             |       |        |
| 63  | Grants and Subsidies                       |       |        |
| 64  |  |       |        |
|     | <b>Total Current Obligations</b>           |       |        |
| 7   | <b>PROPERTIES</b>                          |       |        |
| 71  | Buildings, Structures and Improvements     |       |        |
| 711 | Buildings and Fixed Equipment              |       |        |
| 712 | Other Structures                           |       |        |
| 72  | Equipment                                  |       |        |
| 721 | Furniture and Fixtures                     | 200   |        |
| 722 | Motor Equipment                            |       |        |
| 723 |  |       |        |
| 724 |  |       |        |
| 725 | Office Equipment                           |       |        |
| 726 | Other Equipment                            |       | 200    |
| 73  | Land                                       |       |        |
|     | <b>Total Properties</b>                    |       | 200    |
| 8   | <b>DEBT PAYMENT</b>                        |       |        |
| 81  | Payment of Principal                       |       |        |
| 82  | Payment of Interest                        |       |        |
| 83  | Paying Agent Fees                          |       |        |
| 84  |  |       |        |
|     | <b>Total Debt Payment</b>                  |       | 33,645 |
|     | <b>Total Estimate</b>                      |       |        |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the City Court for the calendar year 1978, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 1977.

SIGNATURE AND TITLE OF OFFICER(S):

 City Judge

ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978 and ending December 31, 1978 including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Common Council Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$36,855), Services Contractual (\$1,725), Supplies (\$800), Materials, Current Charges (\$111), Current Obligations, Properties, Debt Payment, and Total (\$39,491).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists detailed accounts under three categories: 1 SERVICES PERSONAL (Total \$36,855), 2 SERVICES CONTRACTUAL (Total \$1,725), and 3 SUPPLIES (Total \$800).

4 MATERIALS

|    |  |          |
|----|--|----------|
| 41 | Building Materials .....               | \$ _____ |
| 42 | Street, Alley and Sewer Materials..... | _____    |
| 43 | Repair Parts .....                     | _____    |
| 44 | Other Materials .....                  | _____    |
|    | Total Appropriation for Materials..... | \$ _____ |

5 CURRENT CHARGES

|    |  |          |
|----|--|----------|
| 51 | Insurance.....                               | \$ _____ |
| 52 | Rents .....                                  | _____    |
| 53 | Refunds, Awards and Indemnities.....         | _____    |
| 54 | Allowances .....                             | _____    |
| 55 | Subscriptions and Dues .....                 | 111      |
| 56 | Premiums on Official Bonds .....             | _____    |
| 57 | _____  | _____    |
| 58 | _____  | _____    |
| 59 | _____  | _____    |
|    | Total Appropriation for Current Charges..... | \$ 111   |

6 CURRENT OBLIGATIONS

|    |  |          |
|----|--|----------|
| 61 | Interest on Temporary Loans.....                 | \$ _____ |
| 62 | Retirement and Social Security .....             | _____    |
| 63 | Grants and Subsidies.....                        | _____    |
| 64 | _____  | _____    |
|    | Total Appropriation for Current Obligations..... | \$ _____ |

7 PROPERTIES

|    |  |          |
|----|--|----------|
| 71 | Buildings, Structures and Improvements ..... | \$ _____ |
| 72 | Equipment.....                               | _____    |
| 73 | Land .....                                   | _____    |
|    | Total Appropriation for Properties .....     | \$ _____ |

8 DEBT PAYMENT

|    |  |          |
|----|--|----------|
| 81 | Payment of Principal .....                 | \$ _____ |
| 82 | Payment of Interest .....                  | _____    |
| 83 | Paying Agent Fees .....                    | _____    |
| 84 | _____                                      | _____    |
|    | Total Appropriation for Debt Payment ..... | \$ _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.

Approved by the Mayor \_\_\_\_\_, 19    .

*Francis V. McCloskey*  
Mayor

ATTEST:

*Kath Brown Lohmick*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer



Common Council

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9, 1977

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|  |  |   |   |   |   | Items  | Total  |
|--|--|---|---|---|---|--------|--------|
| <b>1 SERVICES PERSONAL</b>                     |  |   |   |   |   |        |        |
| <b>11 Salaries and Wages, Regular</b>          |  |   |   |   |   |        |        |
| 111  | Administrator                            | - | - | - | - | 5,355  |        |
| 112  | Council Members (9)                      | - | - | - | - | 31,500 |        |
| 113  |  | - | - | - | - |        |        |
| 114  |  | - | - | - | - |        |        |
| 115  |  | - | - | - | - |        |        |
| 116  |  | - | - | - | - |        |        |
| <b>12 Salaries and Wages, Temporary</b>        |  |   |   |   |   |        |        |
| 121  |  | - | - | - | - |        |        |
| 122  |  | - | - | - | - |        |        |
| 123  |  | - | - | - | - |        |        |
| <b>13 Other Compensation</b>                   |  |   |   |   |   |        |        |
| 131  |  | - | - | - | - |        |        |
| 132  |  | - | - | - | - |        |        |
| 133  |  | - | - | - | - |        |        |
| Total Services Personal                        |  |   |   |   |   |        | 36,855 |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |   |   |   |   |        |        |
| <b>21 Communication and Transportation</b>     |  |   |   |   |   |        |        |
| 211  | Freight, Express and Drayage             | - | - | - | - |        |        |
| 212  | Postage                                  | - | - | - | - | 350    |        |
| 213  | Traveling Expenses                       | - | - | - | - | 595    |        |
| 214  | Telephone and Telegraph                  | - | - | - | - | 250    |        |
| 215  |  | - | - | - | - |        | 1,195  |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |   |   |   |   |        |        |
| 221  | Electric Current                         | - | - | - | - |        |        |
| 222  | Gas                                      | - | - | - | - |        |        |
| 223  | Heat                                     | - | - | - | - |        |        |
| 224  | Water                                    | - | - | - | - |        |        |
| 225  | Sewage                                   | - | - | - | - |        |        |
| <b>23 Instruction</b>                          |  |   |   |   |   |        |        |
| <b>24 Printing and Advertising</b>             |  |   |   |   |   |        |        |
| 241  | Printing, Other Than Office Supplies     | - | - | - | - |        |        |
| 242  | Publication of Legal Notices             | - | - | - | - |        |        |
| 243  |  | - | - | - | - |        |        |
| <b>25 Repairs</b>                              |  |   |   |   |   |        |        |
| 251  | Buildings and Structures                 | - | - | - | - |        |        |
| 252  | Equipment                                | - | - | - | - | 30     | 30     |
| <b>26 Other Contractual Services</b>           |  |   |   |   |   |        |        |
| 261  | Work-Study Student                       | - | - | - | - | 500    |        |
| 262  |  | - | - | - | - |        |        |
| 263  |  | - | - | - | - |        |        |
| 264  |  | - | - | - | - |        | 500    |
| Total Services Contractual                     |  |   |   |   |   |        | 1,725  |
| <b>3 SUPPLIES</b>                              |  |   |   |   |   |        |        |
| <b>31 Fuel and Ice</b>                         |  |   |   |   |   |        |        |
| 311  | Coal                                     | - | - | - | - |        |        |
| 312  | Fuel Oil                                 | - | - | - | - |        |        |
| 313  | Bottled Gas                              | - | - | - | - |        |        |
| 314  | Ice                                      | - | - | - | - |        |        |
| <b>32 Garage and Motor</b>                     |  |   |   |   |   |        |        |
| 321  | Gasoline                                 | - | - | - | - |        |        |
| 322  | Oil                                      | - | - | - | - |        |        |
| 323  | Tires and Tubes                          | - | - | - | - |        |        |
| 324  | Other Garage and Motor Supplies          | - | - | - | - |        |        |
| <b>33 Institutional and Medical</b>            |  |   |   |   |   |        |        |
| 331  | Household, Laundry and Cleaning          | - | - | - | - |        |        |
| 332  | Medical Surgical and Dental              | - | - | - | - |        |        |
| 333  | Other Institutional and Medical Supplies | - | - | - | - |        |        |
| 34   |  | - | - | - | - |        |        |
| 35   |  | - | - | - | - |        |        |
| <b>36 Office Supplies</b>                      |  |   |   |   |   |        |        |
| 361  | Official Records                         | - | - | - | - |        |        |
| 362  | Stationery and Printing                  | - | - | - | - |        |        |
| 363  | Other Office Supplies                    | - | - | - | - | 800    |        |
| <b>37 Other Supplies</b>                       |  |   |   |   |   |        |        |
| Total Supplies                                 |  |   |   |   |   |        | 800    |

|     |  |        |        |
|-----|--|--------|--------|
| 4   | <b>MATERIALS</b>                       |        |        |
| 41  | Building Materials                     |        |        |
| 42  | Street, Alley and Sewer Materials      |        |        |
| 421 | Gravel                                 |        |        |
| 422 | Sand                                   |        |        |
| 423 | Cement                                 |        |        |
| 424 | Bituminous Materials                   |        |        |
| 425 |  |        |        |
| 426 |  |        |        |
| 43  | Repair Parts                           |        |        |
| 44  | Other Materials                        |        |        |
|     | <b>Total Materials</b>                 |        |        |
| 5   | <b>CURRENT CHARGES</b>                 |        |        |
| 51  | Insurance                              |        |        |
| 52  | Rents                                  |        |        |
| 53  | Refunds, Awards and Indemnities        |        |        |
| 54  | Allowances                             |        |        |
| 55  | Subscriptions and Dues                 |        | 111    |
| 56  | Premiums on Official Bonds             |        |        |
| 57  |  |        |        |
| 58  |  |        |        |
| 59  |  |        |        |
|     | <b>Total Current Charges</b>           |        | 111    |
| 6   | <b>CURRENT OBLIGATIONS</b>             |        |        |
| 61  | Interest on Temporary Loans            |        |        |
| 62  | Retirement and Social Security         |        |        |
| 63  | Grants and Subsidies                   |        |        |
| 64  |  |        |        |
|     | <b>Total Current Obligations</b>       |        |        |
| 7   | <b>PROPERTIES</b>                      |        |        |
| 71  | Buildings, Structures and Improvements |        |        |
| 711 | Buildings and Fixed Equipment          |        |        |
| 712 | Other Structures                       |        |        |
| 72  | Equipment                              |        |        |
| 721 | Furniture and Fixtures                 |        |        |
| 722 | Motor Equipment                        |        |        |
| 723 |  |        |        |
| 724 |  |        |        |
| 725 | Office Equipment                       |        |        |
| 726 | Other Equipment                        |        |        |
| 73  | Land                                   |        |        |
|     | <b>Total Properties</b>                |        |        |
| 8   | <b>DEBT PAYMENT</b>                    |        |        |
| 81  | Payment of Principal                   |        |        |
| 82  | Payment of Interest                    |        |        |
| 83  | Paying Agent Fees                      |        |        |
| 84  |  |        |        |
|     | <b>Total Debt Payment</b>              |        |        |
|     | <b>Total Estimate</b>                  | 39,491 | 39,491 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Common Council for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

*Thomas E. Middleton*

President, Common Council

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Controller's Office, Board, Commission or Department

|                            | Amount<br>Appropriated |
|----------------------------|------------------------|
| Services Personal .....    | \$ 40,038              |
| Services Contractual ..... | 3,056                  |
| Supplies .....             | 4,521                  |
| Materials .....            |                        |
| Current Charges .....      | 350                    |
| Current Obligations .....  |                        |
| Properties .....           |                        |
| Debt Payment .....         |                        |
| Total .....                | \$ 47,965              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount    |
|--|-----------|
| <b>1 SERVICES PERSONAL</b>                         |           |
| 11 Salaries and Wages, Regular .....               | \$ 40,038 |
| 12 Salaries and Wages, Temporary .....             |           |
| 13 Other Compensation .....                        |           |
| Total Appropriation for Services Personal .....    | \$ 40,038 |
| <b>2 SERVICES CONTRACTUAL</b>                      |           |
| 21 Communication and Transportation .....          | \$ 1,008  |
| 22 Heat, Light, Power, Sewage and Water .....      |           |
| 23 Instruction .....                               |           |
| 24 Printing and Advertising .....                  |           |
| 25 Repairs .....                                   | 100       |
| 26 Other Contractual Services .....                | 1,948     |
| Total Appropriation for Services Contractual ..... | \$ 3,056  |
| <b>3 SUPPLIES</b>                                  |           |
| 31 Fuel and Ice .....                              | \$        |
| 32 Garage and Motor .....                          |           |
| 33 Institutional and Medical .....                 |           |
| 34 .....   |           |
| 35 .....   |           |
| 36 Office Supplies .....                           | 4,016     |
| 37 Other Supplies .....                            | 505       |
| Total Appropriation for Supplies .....             | \$ 4,521  |

|                    |  |          |
|--------------------|--|----------|
| <b>4 MATERIALS</b> |  |          |
| 41                 | Building Materials.....                | \$ _____ |
| 42                 | Street, Alley and Sewer Materials..... | _____    |
| 43                 | Repair Parts .....                     | _____    |
| 44                 | Other Materials .....                  | _____    |
|                    | Total Appropriation for Materials..... | \$ _____ |

|                          |  |          |
|--------------------------|--|----------|
| <b>5 CURRENT CHARGES</b> |  |          |
| 51                       | Insurance.....                               | \$ _____ |
| 52                       | Rents .....                                  | _____    |
| 53                       | Refunds, Awards and Indemnities.....         | _____    |
| 54                       | Allowances .....                             | _____    |
| 55                       | Subscriptions and Dues .....                 | 350      |
| 56                       | Premiums on Official Bonds .....             | _____    |
| 57                       | .....  | _____    |
| 58                       | .....  | _____    |
| 59                       | .....  | _____    |
|                          | Total Appropriation for Current Charges..... | \$ 350   |

|                              |  |          |
|------------------------------|--|----------|
| <b>6 CURRENT OBLIGATIONS</b> |  |          |
| 61                           | Interest on Temporary Loans.....                 | \$ _____ |
| 62                           | Retirement and Social Security .....             | _____    |
| 63                           | Grants and Subsidies.....                        | _____    |
| 64                           | .....  | _____    |
|                              | Total Appropriation for Current Obligations..... | \$ _____ |

|                     |  |          |
|---------------------|--|----------|
| <b>7 PROPERTIES</b> |  |          |
| 71                  | Buildings, Structures and Improvements ..... | \$ _____ |
| 72                  | Equipment.....                               | _____    |
| 73                  | Land .....                                   | _____    |
|                     | Total Appropriation for Properties .....     | \$ _____ |

|                       |  |          |
|-----------------------|--|----------|
| <b>8 DEBT PAYMENT</b> |  |          |
| 81                    | Payment of Principal .....                 | \$ _____ |
| 82                    | Payment of Interest .....                  | _____    |
| 83                    | Paying Agent Fees .....                    | _____    |
| 84                    | .....                                      | _____    |
|                       | Total Appropriation for Debt Payment ..... | \$ _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

*Franco V. McCloskey*  
\_\_\_\_\_  
Mayor

ATTEST:  
*Karen Brown Dwyer*  
\_\_\_\_\_  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Controller's Office

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9 1977

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978

|                               |  | Items | Total  |
|-------------------------------|--|-------|--------|
| <b>1 SERVICES PERSONAL</b>    |  |       |        |
| 11                            | Salaries and Wages, Regular              |       |        |
| 111                           | Controller                               | 6,125 |        |
| 112                           | Assistant Controller: Investment Officer | 4,830 |        |
| 113                           | Assistant Controller: Grantsperson       | 4,830 |        |
| 114                           | Account Clerk I                          | 7,655 |        |
| 115                           | Account Clerk II                         | 7,904 |        |
| 116                           | Account Clerk III                        | 8,694 | 40,038 |
| 12                            | Salaries and Wages, Temporary            |       |        |
| 121                           |  |       |        |
| 122                           |  |       |        |
| 123                           |  |       |        |
| 13                            | Other Compensation                       |       |        |
| 131                           |  |       |        |
| 132                           |  |       |        |
| 133                           |  |       |        |
| Total Services Personal       |  |       | 40,038 |
| <b>2 SERVICES CONTRACTUAL</b> |  |       |        |
| 21                            | Communication and Transportation         |       |        |
| 211                           | Freight, Express and Drayage             |       |        |
| 212                           | Postage                                  | 241   |        |
| 213                           | Traveling Expenses                       | 447   |        |
| 214                           | Telephone and Telegraph                  | 320   |        |
| 215                           |  |       | 1,008  |
| 22                            | Heat, Light, Power, Sewage and Water     |       |        |
| 221                           | Electric Current                         |       |        |
| 222                           | Gas                                      |       |        |
| 223                           | Heat                                     |       |        |
| 224                           | Water                                    |       |        |
| 225                           | Sewage                                   |       |        |
| 23                            | Instruction                              |       |        |
| 24                            | Printing and Advertising                 |       |        |
| 241                           | Printing, Other Than Office Supplies     |       |        |
| 242                           | Publication of Legal Notices             |       |        |
| 243                           |  |       |        |
| 25                            | Repairs                                  |       |        |
| 251                           | Buildings and Structures                 |       |        |
| 252                           | Equipment                                | 100   | 100    |
| 26                            | Other Contractual Services               |       |        |
| 261                           | Room Rental for Grants Workshops         | 360   |        |
| 262                           | Service on Burrough's Machine            | 1,588 |        |
| 263                           |  |       |        |
| 264                           |  |       | 1,948  |
| Total Services Contractual    |  |       | 3,056  |
| <b>3 SUPPLIES</b>             |  |       |        |
| 31                            | Fuel and Ice                             |       |        |
| 311                           | Coal                                     |       |        |
| 312                           | Fuel Oil                                 |       |        |
| 313                           | Bottled Gas                              |       |        |
| 314                           | Ice                                      |       |        |
| 32                            | Garage and Motor                         |       |        |
| 321                           | Gasoline                                 |       |        |
| 322                           | Oil                                      |       |        |
| 323                           | Tires and Tubes                          |       |        |
| 324                           | Other Garage and Motor Supplies          |       |        |
| 33                            | Institutional and Medical                |       |        |
| 331                           | Household, Laundry and Cleaning          |       |        |
| 332                           | Medical Surgical and Dental              |       |        |
| 333                           | Other Institutional and Medical Supplies |       |        |
| 34                            |  |       |        |
| 35                            |  |       |        |
| 36                            | Office Supplies                          |       |        |
| 361                           | Official Records                         |       |        |
| 362                           | Stationery and Printing                  |       |        |
| 363                           | Other Office Supplies                    | 4,016 | 4,016  |
| 37                            | Other Supplies                           |       | 505    |
| Total Supplies                |  |       | 4,521  |

|     |  |  |           |
|-----|--|--|-----------|
| 4   | MATERIALS                              |  |           |
| 41  | Building Materials                     |  |           |
| 42  | Street, Alley and Sewer Materials      |  |           |
| 421 | Gravel                                 |  |           |
| 422 | Sand                                   |  |           |
| 423 | Cement                                 |  |           |
| 424 | Bituminous Materials                   |  |           |
| 425 |  |  |           |
| 426 |  |  |           |
| 43  | Repair Parts                           |  |           |
| 44  | Other Materials                        |  |           |
|     | Total Materials                        |  |           |
| 5   | CURRENT CHARGES                        |  |           |
| 51  | Insurance                              |  |           |
| 52  | Rents                                  |  |           |
| 53  | Refunds, Awards and Indemnities        |  |           |
| 54  | Allowances                             |  |           |
| 55  | Subscriptions and Dues                 |  | 350       |
| 56  | Premiums on Official Bonds             |  |           |
| 57  |  |  |           |
| 58  |  |  |           |
| 59  |  |  |           |
|     | Total Current Charges                  |  | 350       |
| 6   | CURRENT OBLIGATIONS                    |  |           |
| 61  | Interest on Temporary Loans            |  |           |
| 62  | Retirement and Social Security         |  |           |
| 63  | Grants and Subsidies                   |  |           |
| 64  |  |  |           |
|     | Total Current Obligations              |  |           |
| 7   | PROPERTIES                             |  |           |
| 71  | Buildings, Structures and Improvements |  |           |
| 711 | Buildings and Fixed Equipment          |  |           |
| 712 | Other Structures                       |  |           |
| 72  | Equipment                              |  |           |
| 721 | Furniture and Fixtures                 |  |           |
| 722 | Motor Equipment                        |  |           |
| 723 |  |  |           |
| 724 |  |  |           |
| 725 | Office Equipment                       |  |           |
| 726 | Other Equipment                        |  |           |
| 73  | Land                                   |  |           |
|     | Total Properties                       |  |           |
| 8   | DEBT PAYMENT                           |  |           |
| 81  | Payment of Principal                   |  |           |
| 82  | Payment of Interest                    |  |           |
| 83  | Paying Agent Fees                      |  |           |
| 84  |  |  |           |
|     | Total Debt Payment                     |  |           |
|     | Total Estimate                         |  | 47,965.00 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Controller's Office for the calendar year 1978, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 1977.

SIGNATURE AND TITLE OF OFFICER(S):  
Patricia A. Cross Controller

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

Controller-FRS Office, Board, Commission or Department

|                            | Amount<br>Appropriated |
|----------------------------|------------------------|
| Services Personal .....    | \$ _____               |
| Services Contractual ..... | <u>20,000</u>          |
| Supplies .....             | _____                  |
| Materials .....            | _____                  |
| Current Charges .....      | _____                  |
| Current Obligations .....  | _____                  |
| Properties .....           | _____                  |
| Debt Payment .....         | _____                  |
| Total .....                | <u>\$ 20,000</u>       |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount           |
|--|------------------|
| <b>1 SERVICES PERSONAL</b>                         |                  |
| 11 Salaries and Wages, Regular .....               | \$ _____         |
| 12 Salaries and Wages, Temporary .....             | _____            |
| 13 Other Compensation .....                        | _____            |
| Total Appropriation for Services Personal .....    | \$ _____         |
| <b>2 SERVICES CONTRACTUAL</b>                      |                  |
| 21 Communication and Transportation .....          | \$ _____         |
| 22 Heat, Light, Power, Sewage and Water .....      | _____            |
| 23 Instruction .....                               | _____            |
| 24 Printing and Advertising .....                  | _____            |
| 25 Repairs .....                                   | _____            |
| 26 Other Contractual Services .....                | <u>20,000</u>    |
| Total Appropriation for Services Contractual ..... | <u>\$ 20,000</u> |
| <b>3 SUPPLIES</b>                                  |                  |
| 31 Fuel and Ice .....                              | \$ _____         |
| 32 Garage and Motor .....                          | _____            |
| 33 Institutional and Medical .....                 | _____            |
| 34 .....   | _____            |
| 35 .....   | _____            |
| 36 Office Supplies .....                           | _____            |
| 37 Other Supplies .....                            | _____            |
| Total Appropriation for Supplies .....             | \$ _____         |

4 MATERIALS

|    |  |          |
|----|--|----------|
| 41 | Building Materials.....                | \$ _____ |
| 42 | Street, Alley and Sewer Materials..... | _____    |
| 43 | Repair Parts .....                     | _____    |
| 44 | Other Materials .....                  | _____    |
|    | Total Appropriation for Materials..... | \$ _____ |

5 CURRENT CHARGES

|    |  |          |
|----|--|----------|
| 51 | Insurance.....                               | \$ _____ |
| 52 | Rents .....                                  | _____    |
| 53 | Refunds, Awards and Indemnities .....        | _____    |
| 54 | Allowances .....                             | _____    |
| 55 | Subscriptions and Dues .....                 | _____    |
| 56 | Premiums on Official Bonds .....             | _____    |
| 57 | .....  | _____    |
| 58 | .....  | _____    |
| 59 | .....  | _____    |
|    | Total Appropriation for Current Charges..... | \$ _____ |

6 CURRENT OBLIGATIONS

|    |  |          |
|----|--|----------|
| 61 | Interest on Temporary Loans.....                 | \$ _____ |
| 62 | Retirement and Social Security .....             | _____    |
| 63 | Grants and Subsidies.....                        | _____    |
| 64 | .....  | _____    |
|    | Total Appropriation for Current Obligations..... | \$ _____ |

7 PROPERTIES

|    |  |          |
|----|--|----------|
| 71 | Buildings, Structures and Improvements ..... | \$ _____ |
| 72 | Equipment.....                               | _____    |
| 73 | Land .....                                   | _____    |
|    | Total Appropriation for Properties .....     | \$ _____ |

8 DEBT PAYMENT

|    |  |          |
|----|--|----------|
| 81 | Payment of Principal .....                 | \$ _____ |
| 82 | Payment of Interest .....                  | _____    |
| 83 | Paying Agent Fees .....                    | _____    |
| 84 | .....                                      | _____    |
|    | Total Appropriation for Debt Payment ..... | \$ _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

Francis K. McCloskey  
Mayor

ATTEST:  
Karl Brown Doherty  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer



Controller (FRS)

**ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9

1977

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978

|   |  |  |  |  |        | Items | Total  |
|---|--|--|--|--|--------|-------|--------|
| <b>1 SERVICES PERSONAL</b>              |  |  |  |  |        |       |        |
| 11 Salaries and Wages, Regular          |  |  |  |  |        |       |        |
| 111                                     |  |  |  |  |        |       |        |
| 112                                     |  |  |  |  |        |       |        |
| 113                                     |  |  |  |  |        |       |        |
| 114                                     |  |  |  |  |        |       |        |
| 115                                     |  |  |  |  |        |       |        |
| 116                                     |  |  |  |  |        |       |        |
| 12 Salaries and Wages, Temporary        |  |  |  |  |        |       |        |
| 121                                     |  |  |  |  |        |       |        |
| 122                                     |  |  |  |  |        |       |        |
| 123                                     |  |  |  |  |        |       |        |
| 13 Other Compensation                   |  |  |  |  |        |       |        |
| 131                                     |  |  |  |  |        |       |        |
| 132                                     |  |  |  |  |        |       |        |
| 133                                     |  |  |  |  |        |       |        |
| Total Services Personal                 |  |  |  |  |        |       |        |
| <b>2 SERVICES CONTRACTUAL</b>           |  |  |  |  |        |       |        |
| 21 Communication and Transportation     |  |  |  |  |        |       |        |
| 211                                     | Freight, Express and Drayage             |  |  |  |        |       |        |
| 212                                     | Postage                                  |  |  |  |        |       |        |
| 213                                     | Traveling Expenses                       |  |  |  |        |       |        |
| 214                                     | Telephone and Telegraph                  |  |  |  |        |       |        |
| 215                                     |  |  |  |  |        |       |        |
| 22 Heat, Light, Power, Sewage and Water |  |  |  |  |        |       |        |
| 221                                     | Electric Current                         |  |  |  |        |       |        |
| 222                                     | Gas                                      |  |  |  |        |       |        |
| 223                                     | Heat                                     |  |  |  |        |       |        |
| 224                                     | Water                                    |  |  |  |        |       |        |
| 225                                     | Sewage                                   |  |  |  |        |       |        |
| 23 Instruction                          |  |  |  |  |        |       |        |
| 24 Printing and Advertising             |  |  |  |  |        |       |        |
| 241                                     | Printing, Other Than Office Supplies     |  |  |  |        |       |        |
| 242                                     | Publication of Legal Notices             |  |  |  |        |       |        |
| 243                                     |  |  |  |  |        |       |        |
| 25 Repairs                              |  |  |  |  |        |       |        |
| 251                                     | Buildings and Structures                 |  |  |  |        |       |        |
| 252                                     | Equipment                                |  |  |  |        |       |        |
| 26 Other Contractual Services           |  |  |  |  |        |       |        |
| 261                                     |  |  |  |  |        |       |        |
| 262                                     |  |  |  |  |        |       |        |
| 263                                     | Title XX Program Match                   |  |  |  | 20,000 |       |        |
| 264                                     |  |  |  |  |        |       | 20,000 |
| Total Services Contractual              |  |  |  |  |        |       | 20,000 |
| <b>3 SUPPLIES</b>                       |  |  |  |  |        |       |        |
| 31 Fuel and Ice                         |  |  |  |  |        |       |        |
| 311                                     | Coal                                     |  |  |  |        |       |        |
| 312                                     | Fuel Oil                                 |  |  |  |        |       |        |
| 313                                     | Bottled Gas                              |  |  |  |        |       |        |
| 314                                     | Ice                                      |  |  |  |        |       |        |
| 32 Garage and Motor                     |  |  |  |  |        |       |        |
| 321                                     | Gasoline                                 |  |  |  |        |       |        |
| 322                                     | Oil                                      |  |  |  |        |       |        |
| 323                                     | Tires and Tubes                          |  |  |  |        |       |        |
| 324                                     | Other Garage and Motor Supplies          |  |  |  |        |       |        |
| 33 Institutional and Medical            |  |  |  |  |        |       |        |
| 331                                     | Household, Laundry and Cleaning          |  |  |  |        |       |        |
| 332                                     | Medical Surgical and Dental              |  |  |  |        |       |        |
| 333                                     | Other Institutional and Medical Supplies |  |  |  |        |       |        |
| 34                                      |  |  |  |  |        |       |        |
| 35                                      |  |  |  |  |        |       |        |
| 36 Office Supplies                      |  |  |  |  |        |       |        |
| 361                                     | Official Records                         |  |  |  |        |       |        |
| 362                                     | Stationery and Printing                  |  |  |  |        |       |        |
| 363                                     | Other Office Supplies                    |  |  |  |        |       |        |
| 37 Other Supplies                       |  |  |  |  |        |       |        |
| Total Supplies                          |  |  |  |  |        |       |        |

|     |  |  |        |
|-----|--|--|--------|
| 4   | MATERIALS                              |  |        |
| 41  | Building Materials                     |  |        |
| 42  | Street, Alley and Sewer Materials      |  |        |
| 421 | Gravel                                 |  |        |
| 422 | Sand                                   |  |        |
| 423 | Cement                                 |  |        |
| 424 | Bituminous Materials                   |  |        |
| 425 |  |  |        |
| 426 |  |  |        |
| 43  | Repair Parts                           |  |        |
| 44  | Other Materials                        |  |        |
|     | Total Materials                        |  |        |
| 5   | CURRENT CHARGES                        |  |        |
| 51  | Insurance                              |  |        |
| 52  | Rents                                  |  |        |
| 53  | Refunds, Awards and Indemnities        |  |        |
| 54  | Allowances                             |  |        |
| 55  | Subscriptions and Dues                 |  |        |
| 56  | Premiums on Official Bonds             |  |        |
| 57  |  |  |        |
| 58  |  |  |        |
| 59  |  |  |        |
|     | Total Current Charges                  |  |        |
| 6   | CURRENT OBLIGATIONS                    |  |        |
| 61  | Interest on Temporary Loans            |  |        |
| 62  | Retirement and Social Security         |  |        |
| 63  | Grants and Subsidies                   |  |        |
| 64  |  |  |        |
|     | Total Current Obligations              |  |        |
| 7   | PROPERTIES                             |  |        |
| 71  | Buildings, Structures and Improvements |  |        |
| 711 | Buildings and Fixed Equipment          |  |        |
| 712 | Other Structures                       |  |        |
| 72  | Equipment                              |  |        |
| 721 | Furniture and Fixtures                 |  |        |
| 722 | Motor Equipment                        |  |        |
| 723 |  |  |        |
| 724 |  |  |        |
| 725 | Office Equipment                       |  |        |
| 726 | Other Equipment                        |  |        |
| 73  | Land                                   |  |        |
|     | Total Properties                       |  |        |
| 8   | DEBT PAYMENT                           |  |        |
| 81  | Payment of Principal                   |  |        |
| 82  | Payment of Interest                    |  |        |
| 83  | Paying Agent Fees                      |  |        |
| 84  |  |  |        |
|     | Total Debt Payment                     |  |        |
|     | Total Estimate                         |  | 20,000 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Controller (FRS) for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 1977.

SIGNATURE AND TITLE OF OFFICER(S):  
Leticia A. Woss Controller

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE- Corporate Bond FUND**

From Sources Other Than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1978

|  | ESTIMATED AMOUNTS TO BE RECEIVED         |  |  |
|--|--|--|--|
|  | A<br>July 1, 1977<br>to<br>Dec. 31, 1977 | B<br>Jan. 1, 1978<br>to<br>Dec. 31, 1978 | C<br>Jan. 1, 19__<br>to<br>June 30, 19__ |
| <b>SPECIAL TAXES</b>                             |  |  |  |
| Intangible Tax — Banks                           |  |  |  |
| Intangible Tax — Building and Loan               | 766                                      | 1,532                                    |  |
| License Excise Tax                               | 370                                      | 2,800                                    | XXXXXXXXXX                               |
| Certified Shares (Local Option Tax)              |  |  | XXXXXXXXXX                               |
| Property Tax Replacement Cr. (Local Option Tax)  |  | XXXXXXXXXX                               | XXXXXXXXXX                               |
| <b>Total Special Taxes</b>                       | <b>1,136</b>                             | <b>4,332</b>                             |  |
| Add Column A to Column B                         |  | 5,468                                    |  |
| <b>Total Col. B (Line 8a. Estimate of Funds)</b> |  |  |  |
| <b>ALL OTHER REVENUE</b>                         |  |  |  |
| State Liquor Excise Tax Distributions            |  |  |  |
| State Alcoholic Beverage Gallonage Tax Dist.     |  |  |  |
| State Motor Vehicle Highway Distributions        |  |  |  |
| State Cigarette Tax Distributions                |  |  |  |
| Penalties for Violations of Ordinances           |  |  |  |
| Court Docket Fees                                |  |  |  |
| Fire Protection Contracts                        |  |  |  |
| Rental Property                                  |  |  |  |
| Transfer from Parking Meter Fund                 |  |  |  |
| Transfer from Utility Interest                   | 330                                      | 400                                      | 70                                       |
| Building Permits                                 |  |  |  |
| Demolition Permits                               |  |  |  |
| Electrical Permits                               |  |  |  |
| Moving Permits                                   |  |  |  |
| Plumbing Permits                                 |  |  |  |
| Sign Permits                                     |  |  |  |
| Amusement Park Licenses                          |  |  |  |
| Auctioneer Licenses                              |  |  |  |
| Bicycle Licenses                                 |  |  |  |
| Bowling Alley Licenses                           |  |  |  |
| Dance Hall Licenses                              |  |  |  |
| Dog Licenses                                     |  |  |  |
| Electrician Licenses                             |  |  |  |
| Junk Dealer Licenses                             |  |  |  |
| Parking Lot Licenses                             |  |  |  |
| Pawnbroker Licenses                              |  |  |  |
| Peddler Licenses                                 |  |  |  |
| Plumber Licenses                                 |  |  |  |
| Pool Hall Licenses                               |  |  |  |
| Restaurant Licenses                              |  |  |  |
| Skating Rink Licenses                            |  |  |  |
| Taxi Licenses                                    |  |  |  |
| Theater Licenses                                 |  |  |  |
| Milk Inspection Fees                             |  |  |  |
| Federal Matching Funds                           |  |  |  |
| Dog Pound Receipts                               |  |  |  |
| <b>Other Revenues (Schedule on Reverse Side)</b> |  |  |  |
| <b>Total All Other Revenue</b>                   | <b>330</b>                               | <b>400</b>                               |  |
| Add Column A to Column B                         |  | 300                                      |  |
| <b>Total Col. B (Line 8b. Estimate of Funds)</b> |  | <b>700</b>                               |  |
| <b>Total Col. C (Line 11. Estimate of Funds)</b> |  |  |  |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the Corporate Bond Fund of said city or town, the following:

Table with 2 columns: Corporate Bond Office, Board, Commission or Department; Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account; Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

|    |  |          |
|----|--|----------|
| 41 | Building Materials.....                | \$ _____ |
| 42 | Street, Alley and Sewer Materials..... | _____    |
| 43 | Repair Parts .....                     | _____    |
| 44 | Other Materials .....                  | _____    |
|    | Total Appropriation for Materials..... | \$ _____ |

5 CURRENT CHARGES

|    |  |          |
|----|--|----------|
| 51 | Insurance.....                               | \$ _____ |
| 52 | Rents .....                                  | _____    |
| 53 | Refunds, Awards and Indemnities .....        | _____    |
| 54 | Allowances .....                             | _____    |
| 55 | Subscriptions and Dues .....                 | _____    |
| 56 | Premiums on Official Bonds .....             | _____    |
| 57 | .....  | _____    |
| 58 | .....  | _____    |
| 59 | .....  | _____    |
|    | Total Appropriation for Current Charges..... | \$ _____ |

6 CURRENT OBLIGATIONS

|    |  |          |
|----|--|----------|
| 61 | Interest on Temporary Loans.....                 | \$ 6,400 |
| 62 | Retirement and Social Security .....             | _____    |
| 63 | Grants and Subsidies.....                        | _____    |
| 64 | Bank Charges .....                               | 70       |
|    | Total Appropriation for Current Obligations..... | \$ 6,470 |

7 PROPERTIES

|    |  |          |
|----|--|----------|
| 71 | Buildings, Structures and Improvements ..... | \$ _____ |
| 72 | Equipment.....                               | _____    |
| 73 | Land .....                                   | _____    |
|    | Total Appropriation for Properties .....     | \$ _____ |

8 DEBT PAYMENT

|    |  |           |
|----|--|-----------|
| 81 | Payment of Principal .....                 | \$ 30,000 |
| 82 | Payment of Interest .....                  | _____     |
| 83 | Paying Agent Fees .....                    | _____     |
| 84 | .....                                      | _____     |
|    | Total Appropriation for Debt Payment ..... | \$ _____  |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 19 77.  
Approved by the Mayor \_\_\_\_\_, 19 \_\_\_\_.

*Francis E. McCloskey*  
Mayor

ATTEST:  
*Frank Brown Doherty*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19 \_\_\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Corporate Bond

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9, 1977

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978

|  |  |  |  |  |  | Items | Total |
|--|--|--|--|--|--|-------|-------|
| <b>1 SERVICES PERSONAL</b>                     |  |  |  |  |  |       |       |
| <b>11 Salaries and Wages, Regular</b>          |  |  |  |  |  |       |       |
| 111  |  |  |  |  |  |       |       |
| 112  |  |  |  |  |  |       |       |
| 113  |  |  |  |  |  |       |       |
| 114  |  |  |  |  |  |       |       |
| 115  |  |  |  |  |  |       |       |
| 116  |  |  |  |  |  |       |       |
| <b>12 Salaries and Wages, Temporary</b>        |  |  |  |  |  |       |       |
| 121  |  |  |  |  |  |       |       |
| 122  |  |  |  |  |  |       |       |
| 123  |  |  |  |  |  |       |       |
| <b>13 Other Compensation</b>                   |  |  |  |  |  |       |       |
| 131  |  |  |  |  |  |       |       |
| 132  |  |  |  |  |  |       |       |
| 133  |  |  |  |  |  |       |       |
| Total Services Personal                        |  |  |  |  |  |       |       |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |  |  |  |  |       |       |
| <b>21 Communication and Transportation</b>     |  |  |  |  |  |       |       |
| 211  | Freight, Express and Drayage             |  |  |  |  |       |       |
| 212  | Postage                                  |  |  |  |  |       |       |
| 213  | Traveling Expenses                       |  |  |  |  |       |       |
| 214  | Telephone and Telegraph                  |  |  |  |  |       |       |
| 215  |  |  |  |  |  |       |       |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |  |  |  |  |       |       |
| 221  | Electric Current                         |  |  |  |  |       |       |
| 222  | Gas                                      |  |  |  |  |       |       |
| 223  | Heat                                     |  |  |  |  |       |       |
| 224  | Water                                    |  |  |  |  |       |       |
| 225  | Sewage                                   |  |  |  |  |       |       |
| <b>23 Instruction</b>                          |  |  |  |  |  |       |       |
| <b>24 Printing and Advertising</b>             |  |  |  |  |  |       |       |
| 241  | Printing, Other Than Office Supplies     |  |  |  |  |       |       |
| 242  | Publication of Legal Notices             |  |  |  |  |       |       |
| 243  |  |  |  |  |  |       |       |
| <b>25 Repairs</b>                              |  |  |  |  |  |       |       |
| 251  | Buildings and Structures                 |  |  |  |  |       |       |
| 252  | Equipment                                |  |  |  |  |       |       |
| <b>26 Other Contractual Services</b>           |  |  |  |  |  |       |       |
| 261  |  |  |  |  |  |       |       |
| 262  |  |  |  |  |  |       |       |
| 263  |  |  |  |  |  |       |       |
| 264  |  |  |  |  |  |       |       |
| Total Services Contractual                     |  |  |  |  |  |       |       |
| <b>3 SUPPLIES</b>                              |  |  |  |  |  |       |       |
| <b>31 Fuel and Ice</b>                         |  |  |  |  |  |       |       |
| 311  | Coal                                     |  |  |  |  |       |       |
| 312  | Fuel Oil                                 |  |  |  |  |       |       |
| 313  | Bottled Gas                              |  |  |  |  |       |       |
| 314  | Ice                                      |  |  |  |  |       |       |
| <b>32 Garage and Motor</b>                     |  |  |  |  |  |       |       |
| 321  | Gasoline                                 |  |  |  |  |       |       |
| 322  | Oil                                      |  |  |  |  |       |       |
| 323  | Tires and Tubes                          |  |  |  |  |       |       |
| 324  | Other Garage and Motor Supplies          |  |  |  |  |       |       |
| <b>33 Institutional and Medical</b>            |  |  |  |  |  |       |       |
| 331  | Household, Laundry and Cleaning          |  |  |  |  |       |       |
| 332  | Medical Surgical and Dental              |  |  |  |  |       |       |
| 333  | Other Institutional and Medical Supplies |  |  |  |  |       |       |
| 34   |  |  |  |  |  |       |       |
| 35   |  |  |  |  |  |       |       |
| <b>36 Office Supplies</b>                      |  |  |  |  |  |       |       |
| 361  | Official Records                         |  |  |  |  |       |       |
| 362  | Stationery and Printing                  |  |  |  |  |       |       |
| 363  | Other Office Supplies                    |  |  |  |  |       |       |
| <b>37 Other Supplies</b>                       |  |  |  |  |  |       |       |
| Total Supplies                                 |  |  |  |  |  |       |       |

|     |  |  |        |
|-----|--|--|--------|
| 4   | MATERIALS                              |  |        |
| 41  | Building Materials                     |  |        |
| 42  | Street, Alley and Sewer Material:      |  |        |
| 421 | Gravel                                 |  |        |
| 422 | Sand                                   |  |        |
| 423 | Cement                                 |  |        |
| 424 | Bituminous Materials                   |  |        |
| 425 |  |  |        |
| 426 |  |  |        |
| 43  | Repair Parts                           |  |        |
| 44  | Other Materials                        |  |        |
|     | Total Materials                        |  |        |
| 5   | CURRENT CHARGES                        |  |        |
| 51  | Insurance                              |  |        |
| 52  | Rents                                  |  |        |
| 53  | Refunds, Awards and Indemnities        |  |        |
| 54  | Allowances                             |  |        |
| 55  | Subscriptions and Dues                 |  |        |
| 56  | Premiums on Official Bonds             |  |        |
| 57  |  |  |        |
| 58  |  |  |        |
| 59  |  |  |        |
|     | Total Current Charges                  |  |        |
| 6   | CURRENT OBLIGATIONS                    |  |        |
| 61  | Interest on Temporary Loans            |  | 6,400  |
| 62  | Retirement and Social Security         |  |        |
| 63  | Grants and Subsidies                   |  |        |
| 64  | Bank Charges                           |  | 70     |
|     | Total Current Obligations              |  | 6,470  |
| 7   | PROPERTIES                             |  |        |
| 71  | Buildings, Structures and Improvements |  |        |
| 711 | Buildings and Fixed Equipment          |  |        |
| 712 | Other Structures                       |  |        |
| 72  | Equipment                              |  |        |
| 721 | Furniture and Fixtures                 |  |        |
| 722 | Motor Equipment                        |  |        |
| 723 |  |  |        |
| 724 |  |  |        |
| 725 | Office Equipment                       |  |        |
| 726 | Other Equipment                        |  |        |
| 73  | Land                                   |  |        |
|     | Total Properties                       |  |        |
| 8   | DEBT PAYMENT                           |  |        |
| 81  | Payment of Principal                   |  | 30,000 |
| 82  | Payment of Interest                    |  |        |
| 83  | Paying Agent Fees                      |  |        |
| 84  |  |  |        |
|     | Total Debt Payment                     |  |        |
|     | Total Estimate                         |  | 36,470 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Corporate Bond for the calendar year 1978 and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9 day of August, 1977.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Shon

Controller

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - Cumulative Capital Improvement FUND**

From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Raised, Year 19 78

|  | ESTIMATED AMOUNTS TO BE RECEIVED                                 |  |  |
|--|--|--|--|
|  | A<br>July 1, 19 <sup>77</sup><br>to<br>Dec. 31, 19 <sup>77</sup> | B<br>Jan. 1, 19 <sup>78</sup><br>to<br>Dec. 31, 19 <sup>78</sup> | C<br>Jan. 1, 19____<br>to<br>June 30, 19____ |
| <b>SPECIAL TAXES</b>   |  |  |  |
| Intangible Tax — Banks   |  |  |  |
| Intangible Tax — Building and Loan                               |  |  |  |
| License Excise Tax   |  |  | XXXXXXXXXX                                   |
| Certified Shares (Local Option Tax)                              |  |  | XXXXXXXXXX                                   |
| Property Tax Replacement Cr. (Local Option Tax)                  |  | XXXXXXXXXX   | XXXXXXXXXX                                   |
| <b>Total Special Taxes</b>                                       |  |  |  |
| Add Column A to Column B   |  |  |  |
| <b>Total Col. B (Line 8a, Estimate of Funds)</b>                 |  |  |  |
| <b>ALL OTHER REVENUE</b>   |  |  |  |
| State Liquor Excise Tax Distributions                            |  |  |  |
| State Alcoholic Beverage Gallonage Tax Dist.                     |  |  |  |
| State Motor Vehicle Highway Distributions                        |  |  |  |
| State Cigarette Tax Distributions                                |  |  |  |
| Penalties for Violations of Ordinances                           |  |  |  |
| Court Docket Fees  |  |  |  |
| Fire Protection Contracts  |  |  |  |
| Rental Property  |  |  |  |
| Transfer from Parking Meter Fund                                 |  |  |  |
| Transfer from <u>Utility</u><br>State Cigarette tax (code 922.7) | 99,075.90  | 198,151.80   | 99,075.90                                    |
| Building Permits   |  |  |  |
| Demolition Permits   |  |  |  |
| Electrical Permits   |  |  |  |
| Moving Permits   |  |  |  |
| Plumbing Permits   |  |  |  |
| Sign Permits   |  |  |  |
| <b>Amusement Park Licenses</b>                                   |  |  |  |
| <b>Auctioneer Licenses</b>                                       |  |  |  |
| <b>Bicycle Licenses</b>  |  |  |  |
| <b>Bowling Alley Licenses</b>                                    |  |  |  |
| <b>Dance Hall Licenses</b>                                       |  |  |  |
| <b>Dog Licenses</b>  |  |  |  |
| <b>Electrician Licenses</b>                                      |  |  |  |
| <b>Junk Dealer Licenses</b>                                      |  |  |  |
| <b>Parking Lot Licenses</b>                                      |  |  |  |
| <b>Pawnbroker Licenses</b>                                       |  |  |  |
| <b>Peddler Licenses</b>  |  |  |  |
| <b>Plumber Licenses</b>  |  |  |  |
| <b>Pool Hall Licenses</b>  |  |  |  |
| <b>Restaurant Licenses</b>                                       |  |  |  |
| <b>Skating Rink Licenses</b>                                     |  |  |  |
| <b>Taxi Licenses</b>   |  |  |  |
| <b>Theater Licenses</b>  |  |  |  |
| <b>Milk Inspection Fees</b>                                      |  |  |  |
| <b>Federal Matching Funds</b>                                    |  |  |  |
| <b>Dog Pound Receipts</b>  |  |  |  |
| <b>Other Revenues (Schedule on Reverse Side)</b>                 |  |  |  |
| <b>Total All Other Revenue</b>                                   | 99,075.90  | 198,151.80   |  |
| Add Column A to Column B   |  | 99,075.90  |  |
| <b>Total Col. B (Line 8b, Estimate of Funds)</b>                 |  | 297,227.70   |  |
| <b>Total Col. C (Line 11, Estimate of Funds)</b>                 |  |  |  |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
 Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
 Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."



ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the Cumulative Capital Fund of said city or town, the following:

Cumulative Capital - Streets Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total. Total amount is \$86,000.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists detailed accounts under three main categories: 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

|    |  |    |        |
|----|--|----|--------|
| 41 | Building Materials.....                | \$ | _____  |
| 42 | Street, Alley and Sewer Materials..... |    | 86,000 |
| 43 | Repair Parts .....                     |    | _____  |
| 44 | Other Materials .....                  |    | _____  |
|    | Total Appropriation for Materials..... | \$ | 86,000 |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | _____ |
| 52 | Rents .....                                  |    | _____ |
| 53 | Refunds, Awards and Indemnities .....        |    | _____ |
| 54 | Allowances .....                             |    | _____ |
| 55 | Subscriptions and Dues .....                 |    | _____ |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | .....  |    | _____ |
| 58 | .....  |    | _____ |
| 59 | .....  |    | _____ |
|    | Total Appropriation for Current Charges..... | \$ | _____ |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans.....                 | \$ | _____ |
| 62 | Retirement and Social Security .....             |    | _____ |
| 63 | Grants and Subsidies.....                        |    | _____ |
| 64 | .....  |    | _____ |
|    | Total Appropriation for Current Obligations..... | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | _____ |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | _____ |

8 DEBT PAYMENT

|    |   |    |       |
|----|---|----|-------|
| 81 | Payment of Principal .....                | \$ | _____ |
| 82 | Payment of Interest .....                 |    | _____ |
| 83 | Paying Agent Fees .....                   |    | _____ |
| 84 | .....                                     |    | _____ |
|    | Total Appropriation for Debt Payment..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19\_\_.

*Francis X. Mc Cluskey*  
Mayor

ATTEST:  
*Karen Brown Dolwick*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Cumulative Capital-Streets **ESTIMATE**  
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller August 9 19 77  
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 78

|  |  |  |  |  | Items | Total |
|--|--|--|--|--|-------|-------|
| <b>1 SERVICES PERSONAL</b>                     |  |  |  |  |       |       |
| <b>11 Salaries and Wages, Regular</b>          |  |  |  |  |       |       |
| 111  |  |  |  |  |       |       |
| 112  |  |  |  |  |       |       |
| 113  |  |  |  |  |       |       |
| 114  |  |  |  |  |       |       |
| 115  |  |  |  |  |       |       |
| 116  |  |  |  |  |       |       |
| <b>12 Salaries and Wages, Temporary</b>        |  |  |  |  |       |       |
| 121  |  |  |  |  |       |       |
| 122  |  |  |  |  |       |       |
| 123  |  |  |  |  |       |       |
| <b>13 Other Compensation</b>                   |  |  |  |  |       |       |
| 131  |  |  |  |  |       |       |
| 132  |  |  |  |  |       |       |
| 133  |  |  |  |  |       |       |
| Total Services Personal                        |  |  |  |  |       |       |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |  |  |  |       |       |
| <b>21 Communication and Transportation</b>     |  |  |  |  |       |       |
| 211  | Freight, Express and Drayage             |  |  |  |       |       |
| 212  | Postage                                  |  |  |  |       |       |
| 213  | Traveling Expenses                       |  |  |  |       |       |
| 214  | Telephone and Telegraph                  |  |  |  |       |       |
| 215  |  |  |  |  |       |       |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |  |  |  |       |       |
| 221  | Electric Current                         |  |  |  |       |       |
| 222  | Gas                                      |  |  |  |       |       |
| 223  | Heat                                     |  |  |  |       |       |
| 224  | Water                                    |  |  |  |       |       |
| 225  | Sewage                                   |  |  |  |       |       |
| <b>23 Instruction</b>                          |  |  |  |  |       |       |
| <b>24 Printing and Advertising</b>             |  |  |  |  |       |       |
| 241  | Printing, Other Than Office Supplies     |  |  |  |       |       |
| 242  | Publication of Legal Notices             |  |  |  |       |       |
| 243  |  |  |  |  |       |       |
| <b>25 Repairs</b>                              |  |  |  |  |       |       |
| 251  | Buildings and Structures                 |  |  |  |       |       |
| 252  | Equipment                                |  |  |  |       |       |
| <b>26 Other Contractual Services</b>           |  |  |  |  |       |       |
| 261  |  |  |  |  |       |       |
| 262  |  |  |  |  |       |       |
| 263  |  |  |  |  |       |       |
| 264  |  |  |  |  |       |       |
| Total Services Contractual                     |  |  |  |  |       |       |
| <b>3 SUPPLIES</b>                              |  |  |  |  |       |       |
| <b>31 Fuel and Ice</b>                         |  |  |  |  |       |       |
| 311  | Coal                                     |  |  |  |       |       |
| 312  | Fuel Oil                                 |  |  |  |       |       |
| 313  | Bottled Gas                              |  |  |  |       |       |
| 314  | Ice                                      |  |  |  |       |       |
| <b>32 Garage and Motor</b>                     |  |  |  |  |       |       |
| 321  | Gasoline                                 |  |  |  |       |       |
| 322  | Oil                                      |  |  |  |       |       |
| 323  | Tires and Tubes                          |  |  |  |       |       |
| 324  | Other Garage and Motor Supplies          |  |  |  |       |       |
| <b>33 Institutional and Medical</b>            |  |  |  |  |       |       |
| 331  | Household, Laundry and Cleaning          |  |  |  |       |       |
| 332  | Medical Surgical and Dental              |  |  |  |       |       |
| 333  | Other Institutional and Medical Supplies |  |  |  |       |       |
| 34   |  |  |  |  |       |       |
| 35   |  |  |  |  |       |       |
| <b>36 Office Supplies</b>                      |  |  |  |  |       |       |
| 361  | Official Records                         |  |  |  |       |       |
| 362  | Stationery and Printing                  |  |  |  |       |       |
| 363  | Other Office Supplies                    |  |  |  |       |       |
| <b>37 Other Supplies</b>                       |  |  |  |  |       |       |
| Total Supplies                                 |  |  |  |  |       |       |

|     |  |        |        |
|-----|--|--------|--------|
| 4   | MATERIALS                              |        |        |
| 41  | Building Materials                     |        |        |
| 42  | Street, Alley and Sewer Materials      |        |        |
| 421 | Gravel                                 |        |        |
| 422 | Sand                                   |        |        |
| 423 | Cement                                 |        |        |
| 424 | Bituminous Materials                   | 86,000 |        |
| 425 |  |        |        |
| 426 |  |        | 86,000 |
| 43  | Repair Parts                           |        |        |
| 44  | Other Materials                        |        |        |
|     | Total Materials                        |        | 86,000 |
| 5   | CURRENT CHARGES                        |        |        |
| 51  | Insurance                              |        |        |
| 52  | Rents                                  |        |        |
| 53  | Refunds, Awards and Indemnities        |        |        |
| 54  | Allowances                             |        |        |
| 55  | Subscriptions and Dues                 |        |        |
| 56  | Premiums on Official Bonds             |        |        |
| 57  |  |        |        |
| 58  |  |        |        |
| 59  |  |        |        |
|     | Total Current Charges                  |        |        |
| 6   | CURRENT OBLIGATIONS                    |        |        |
| 61  | Interest on Temporary Loans            |        |        |
| 62  | Retirement and Social Security         |        |        |
| 63  | Grants and Subsidies                   |        |        |
| 64  |  |        |        |
|     | Total Current Obligations              |        |        |
| 7   | PROPERTIES                             |        |        |
| 71  | Buildings, Structures and Improvements |        |        |
| 711 | Buildings and Fixed Equipment          |        |        |
| 712 | Other Structures                       |        |        |
| 72  | Equipment                              |        |        |
| 721 | Furniture and Fixtures                 |        |        |
| 722 | Motor Equipment                        |        |        |
| 723 |  |        |        |
| 724 |  |        |        |
| 725 | Office Equipment                       |        |        |
| 726 | Other Equipment                        |        |        |
| 73  | Land                                   |        |        |
|     | Total Properties                       |        |        |
| 8   | DEBT PAYMENT                           |        |        |
| 81  | Payment of Principal                   |        |        |
| 82  | Payment of Interest                    |        |        |
| 83  | Paying Agent Fees                      |        |        |
| 84  |  |        |        |
|     | Total Debt Payment                     |        |        |
|     | Total Estimate                         |        | 86,000 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Cumulative Capital for the calendar year 19 78, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Director of Transportation,

*James B. Dwyer*

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978 and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Engineering Office, Board, Commission or Department

|                            | Amount<br>Appropriated |
|----------------------------|------------------------|
| Services Personal .....    | \$ 77,566              |
| Services Contractual ..... | 7,565                  |
| Supplies .....             | 4,400                  |
| Materials .....            | 250                    |
| Current Charges .....      | 100                    |
| Current Obligations .....  |                        |
| Properties .....           | 1,750                  |
| Debt Payment .....         |                        |
| Total .....                | \$ 91,631              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount    |
|--|-----------|
| <b>1 SERVICES PERSONAL</b>                         |           |
| 11 Salaries and Wages, Regular .....               | \$ 77,566 |
| 12 Salaries and Wages, Temporary .....             |           |
| 13 Other Compensation .....                        |           |
| Total Appropriation for Services Personal .....    | \$ 77,566 |
| <b>2 SERVICES CONTRACTUAL</b>                      |           |
| 21 Communication and Transportation .....          | \$ 5,050  |
| 22 Heat, Light, Power, Sewage and Water .....      |           |
| 23 Instruction .....                               |           |
| 24 Printing and Advertising .....                  | 365       |
| 25 Repairs .....                                   | 850       |
| 26 Other Contractual Services .....                | 1,300     |
| Total Appropriation for Services Contractual ..... | \$ 7,565  |
| <b>3 SUPPLIES</b>                                  |           |
| 31 Fuel and Ice .....                              | \$        |
| 32 Garage and Motor .....                          | 1,650     |
| 33 Institutional and Medical .....                 |           |
| 34 .....   |           |
| 35 .....   |           |
| 36 Office Supplies .....                           | 1,750     |
| 37 Other Supplies .....                            | 1,000     |
| Total Appropriation for Supplies .....             | \$ 4,400  |

4 MATERIALS

|    |  |    |       |
|----|--|----|-------|
| 41 | Building Materials.....                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials..... |    | _____ |
| 43 | Repair Parts .....                     |    | _____ |
| 44 | Other Materials .....                  |    | 250   |
|    | Total Appropriation for Materials..... | \$ | 250   |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | _____ |
| 52 | Rents .....                                  |    | _____ |
| 53 | Refunds, Awards and Indemnities.....         |    | _____ |
| 54 | Allowances .....                             |    | _____ |
| 55 | Subscriptions and Dues .....                 |    | 100   |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | .....  |    | _____ |
| 58 | .....  |    | _____ |
| 59 | .....  |    | _____ |
|    | Total Appropriation for Current Charges..... | \$ | 100   |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans.....                 | \$ | _____ |
| 62 | Retirement and Social Security .....             |    | _____ |
| 63 | Grants and Subsidies.....                        |    | _____ |
| 64 | .....  |    | _____ |
|    | Total Appropriation for Current Obligations..... | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | 1,750 |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | 1,750 |

8 DEBT PAYMENT

|    |  |    |       |
|----|--|----|-------|
| 81 | Payment of Principal .....                 | \$ | _____ |
| 82 | Payment of Interest .....                  |    | _____ |
| 83 | Paying Agent Fees .....                    |    | _____ |
| 84 | .....                                      |    | _____ |
|    | Total Appropriation for Debt Payment ..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.

Approved by the Mayor \_\_\_\_\_, 19\_\_.

*Francis V. McCluskey*  
Mayor

ATTEST:

*Frank Brown*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer

Engineering

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9 1977

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978

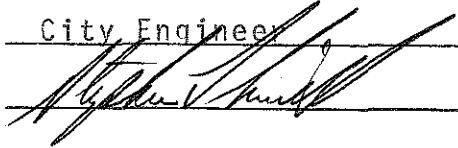
|                               |  | Items  | Total  |
|-------------------------------|--|--------|--------|
| <b>1 SERVICES PERSONAL</b>    |  |        |        |
| 11                            | Salaries and Wages, Regular              |        |        |
| 111                           | City Engineer                            | 6,755  |        |
| 112                           | Asst. City Engineer                      | 5,530  |        |
| 113                           | Project Engineer                         | 4,570  |        |
| 114                           | Electrical Inspector                     | 10,323 |        |
| 115                           | Plumbing Inspector                       | 3,674  |        |
| 116                           | Buildin g Inspector                      | 10,496 | 77,566 |
| 12                            | Salaries and Wages, Temporary            |        |        |
| 121                           | Engineering Technician                   | 9,556  |        |
| 122                           | Hsq. Code Enforce Officer                | 9,556  |        |
| 122                           | Hsq. Code Inspector                      | 9,140  |        |
| 123                           | Clerk Typist II                          | 7,966  |        |
| 13                            | Other Compensation                       |        |        |
| 131                           |  |        |        |
| 132                           |  |        |        |
| 133                           |  |        |        |
| Total Services Personal       |  |        | 77,566 |
| <b>2 SERVICES CONTRACTUAL</b> |  |        |        |
| 21                            | Communication and Transportation         |        |        |
| 211                           | Freight, Express and Drayage             |        |        |
| 212                           | Postage                                  | 400    |        |
| 213                           | Traveling Expenses                       | 4,400  |        |
| 214                           | Telephone and Telegraph                  | 250    |        |
| 215                           |  |        | 5,050  |
| 22                            | Heat, Light, Power, Sewage and Water     |        |        |
| 221                           | Electric Current                         |        |        |
| 222                           | Gas                                      |        |        |
| 223                           | Heat                                     |        |        |
| 224                           | Water                                    |        |        |
| 225                           | Sewage                                   |        |        |
| 23                            | Instruction                              |        |        |
| 24                            | Printing and Advertising                 |        |        |
| 241                           | Printing, Other Than Office Supplies     |        |        |
| 242                           | Publication of Legal Notices             | 240    |        |
| 243                           | Blueprinting                             | 125    | 365    |
| 25                            | Repairs                                  |        |        |
| 251                           | Buildings and Structures                 |        |        |
| 252                           | Equipment                                | 850    | 850    |
| 26                            | Other Contractual Services               |        |        |
| 261                           | Electric Board                           | 100    |        |
| 262                           | Work-Study                               | 1,000  |        |
| 263                           | Electric Exams                           | 200    |        |
| 264                           |  |        | 1,300  |
| Total Services Contractual    |  |        | 7,565  |
| <b>3 SUPPLIES</b>             |  |        |        |
| 31                            | Fuel and Ice                             |        |        |
| 311                           | Coal                                     |        |        |
| 312                           | Fuel Oil                                 |        |        |
| 313                           | Bottled Gas                              |        |        |
| 314                           | Ice                                      |        |        |
| 32                            | Garage and Motor                         |        |        |
| 321                           | Gasoline                                 |        |        |
| 322                           | Oil                                      |        |        |
| 323                           | Tires and Tubes                          |        |        |
| 324                           | Other Garage and Motor Supplies          | 1,650  | 1,650  |
| 33                            | Institutional and Medical                |        |        |
| 331                           | Household, Laundry and Cleaning          |        |        |
| 332                           | Medical Surgical and Dental              |        |        |
| 333                           | Other Institutional and Medical Supplies |        |        |
| 34                            |  |        |        |
| 35                            |  |        |        |
| 36                            | Office Supplies                          |        |        |
| 361                           | Official Records                         |        |        |
| 362                           | Stationery and Printing                  | 1,050  |        |
| 363                           | Other Office Supplies                    | 700    | 1,750  |
| 37                            | Other Supplies                           |        | 1,000  |
| Total Supplies                |  |        | 4,400  |

|     |  |       |        |
|-----|--|-------|--------|
| 4   | MATERIALS                              |       |        |
| 41  | Building Materials                     |       |        |
| 42  | Street, Alley and Sewer Materials      |       |        |
| 421 | Gravel                                 |       |        |
| 422 | Sand                                   |       |        |
| 423 | Cement                                 |       |        |
| 424 | Bituminous Materials                   |       |        |
| 425 |  |       |        |
| 426 |  |       |        |
| 43  | Repair Parts                           |       |        |
| 44  | Other Materials                        |       | 250    |
|     | Total Materials                        |       | 250    |
| 5   | CURRENT CHARGES                        |       |        |
| 51  | Insurance                              |       |        |
| 52  | Rents                                  |       |        |
| 53  | Refunds, Awards and Indemnities        |       |        |
| 54  | Allowances                             |       |        |
| 55  | Subscriptions and Dues                 |       | 100    |
| 56  | Premiums on Official Bonds             |       |        |
| 57  |  |       |        |
| 58  |  |       |        |
| 59  |  |       |        |
|     | Total Current Charges                  |       | 100    |
| 6   | CURRENT OBLIGATIONS                    |       |        |
| 61  | Interest on Temporary Loans            |       |        |
| 62  | Retirement and Social Security         |       |        |
| 63  | Grants and Subsidies                   |       |        |
| 64  |  |       |        |
|     | Total Current Obligations              |       |        |
| 7   | PROPERTIES                             |       |        |
| 71  | Buildings, Structures and Improvements |       |        |
| 711 | Buildings and Fixed Equipment          |       |        |
| 712 | Other Structures                       |       |        |
| 72  | Equipment                              |       |        |
| 721 | Furniture and Fixtures                 |       |        |
| 722 | Motor Equipment                        |       |        |
| 723 |  |       |        |
| 724 |  |       |        |
| 725 | Office Equipment                       |       |        |
| 726 | Other Equipment                        | 1,750 | 1,750  |
| 73  | Land                                   |       |        |
|     | Total Properties                       |       | 1,750  |
| 8   | DEBT PAYMENT                           |       |        |
| 81  | Payment of Principal                   |       |        |
| 82  | Payment of Interest                    |       |        |
| 83  | Paying Agent Fees                      |       |        |
| 84  |  |       |        |
|     | Total Debt Payment                     |       |        |
|     | Total Estimate                         |       | 91,631 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Engineering for the calendar year 1978, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

\_\_\_\_\_  
City Engineer  




# ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978 and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Environmental Office, Board, Commission or Department

|                            | <b>Amount<br/>Appropriated</b> |
|----------------------------|--------------------------------|
| Services Personal .....    | \$ _____                       |
| Services Contractual ..... | 450                            |
| Supplies .....             | 200                            |
| Materials .....            | _____                          |
| Current Charges .....      | _____                          |
| Current Obligations .....  | _____                          |
| Properties .....           | _____                          |
| Debt Payment .....         | _____                          |
| Total .....                | \$ 650                         |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| <b>Appropriation - Detail Account</b>              | <b>Amount</b> |
|--|---------------|
| <b>1 SERVICES PERSONAL</b>                         |               |
| 11 Salaries and Wages, Regular .....               | \$ _____      |
| 12 Salaries and Wages, Temporary .....             | _____         |
| 13 Other Compensation .....                        | _____         |
| Total Appropriation for Services Personal .....    | \$ _____      |
| <b>2 SERVICES CONTRACTUAL</b>                      |               |
| 21 Communication and Transportation .....          | \$ 350        |
| 22 Heat, Light, Power, Sewage and Water .....      | _____         |
| 23 Instruction .....                               | _____         |
| 24 Printing and Advertising .....                  | _____         |
| 25 Repairs .....                                   | _____         |
| 26 Other Contractual Services .....                | 100           |
| Total Appropriation for Services Contractual ..... | \$ 450        |
| <b>3 SUPPLIES</b>                                  |               |
| 31 Fuel and Ice .....                              | \$ _____      |
| 32 Garage and Motor .....                          | _____         |
| 33 Institutional and Medical .....                 | _____         |
| 34 .....   | _____         |
| 35 .....   | _____         |
| 36 Office Supplies .....                           | 150           |
| 37 Other Supplies .....                            | 50            |
| Total Appropriation for Supplies .....             | \$ 200        |

**4 MATERIALS**

41 Building Materials ..... \$ \_\_\_\_\_

42 Street, Alley and Sewer Materials ..... \_\_\_\_\_

43 Repair Parts ..... \_\_\_\_\_

44 Other Materials ..... \_\_\_\_\_

    Total Appropriation for Materials ..... \$ \_\_\_\_\_

**5 CURRENT CHARGES**

51 Insurance ..... \$ \_\_\_\_\_

52 Rents ..... \_\_\_\_\_

53 Refunds, Awards and Indemnities ..... \_\_\_\_\_

54 Allowances ..... \_\_\_\_\_

55 Subscriptions and Dues ..... \_\_\_\_\_

56 Premiums on Official Bonds ..... \_\_\_\_\_

57 \_\_\_\_\_

58 \_\_\_\_\_

59 \_\_\_\_\_

    Total Appropriation for Current Charges ..... \$ \_\_\_\_\_

**6 CURRENT OBLIGATIONS**

61 Interest on Temporary Loans ..... \$ \_\_\_\_\_

62 Retirement and Social Security ..... \_\_\_\_\_

63 Grants and Subsidies ..... \_\_\_\_\_

64 \_\_\_\_\_

    Total Appropriation for Current Obligations ..... \$ \_\_\_\_\_

**7 PROPERTIES**

71 Buildings, Structures and Improvements ..... \$ \_\_\_\_\_

72 Equipment ..... \_\_\_\_\_

73 Land ..... \_\_\_\_\_

    Total Appropriation for Properties ..... \$ \_\_\_\_\_

**8 DEBT PAYMENT**

81 Payment of Principal ..... \$ \_\_\_\_\_

82 Payment of Interest ..... \_\_\_\_\_

83 Paying Agent Fees ..... \_\_\_\_\_

84 \_\_\_\_\_

    Total Appropriation for Debt Payment ..... \$ \_\_\_\_\_

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.

Approved by the Mayor \_\_\_\_\_, 19    .

*Francis V. Molloney*  
 \_\_\_\_\_  
 Mayor

ATTEST:

*Kath Brown-Dahl*  
 \_\_\_\_\_  
 City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

\_\_\_\_\_

\_\_\_\_\_

ATTEST:

\_\_\_\_\_

Town Clerk-Treasurer

Environmental Commission **ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9, 1977

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|   |  |  |  |  |     | Items | Total |
|---|--|--|--|--|-----|-------|-------|
| <b>1 SERVICES PERSONAL</b>              |  |  |  |  |     |       |       |
| 11 Salaries and Wages, Regular          |  |  |  |  |     |       |       |
| 111                                     |  |  |  |  |     |       |       |
| 112                                     |  |  |  |  |     |       |       |
| 113                                     |  |  |  |  |     |       |       |
| 114                                     |  |  |  |  |     |       |       |
| 115                                     |  |  |  |  |     |       |       |
| 116                                     |  |  |  |  |     |       |       |
| 12 Salaries and Wages, Temporary        |  |  |  |  |     |       |       |
| 121                                     |  |  |  |  |     |       |       |
| 122                                     |  |  |  |  |     |       |       |
| 123                                     |  |  |  |  |     |       |       |
| 13 Other Compensation                   |  |  |  |  |     |       |       |
| 131                                     |  |  |  |  |     |       |       |
| 132                                     |  |  |  |  |     |       |       |
| 133                                     |  |  |  |  |     |       |       |
| Total Services Personal                 |  |  |  |  |     |       |       |
| <b>2 SERVICES CONTRACTUAL</b>           |  |  |  |  |     |       |       |
| 21 Communication and Transportation     |  |  |  |  |     |       |       |
| 211                                     | Freight, Express and Drayage             |  |  |  |     |       |       |
| 212                                     | Postage                                  |  |  |  | 300 |       |       |
| 213                                     | Traveling Expenses                       |  |  |  |     |       |       |
| 214                                     | Telephone and Telegraph                  |  |  |  | 50  |       |       |
| 215                                     |  |  |  |  |     |       | 350   |
| 22 Heat, Light, Power, Sewage and Water |  |  |  |  |     |       |       |
| 221                                     | Electric Current                         |  |  |  |     |       |       |
| 222                                     | Gas                                      |  |  |  |     |       |       |
| 223                                     | Heat                                     |  |  |  |     |       |       |
| 224                                     | Water                                    |  |  |  |     |       |       |
| 225                                     | Sewage                                   |  |  |  |     |       |       |
| 23 Instruction                          |  |  |  |  |     |       |       |
| 24 Printing and Advertising             |  |  |  |  |     |       |       |
| 241                                     | Printing, Other Than Office Supplies     |  |  |  |     |       |       |
| 242                                     | Publication of Legal Notices             |  |  |  |     |       |       |
| 243                                     |  |  |  |  |     |       |       |
| 25 Repairs                              |  |  |  |  |     |       |       |
| 251                                     | Buildings and Structures                 |  |  |  |     |       |       |
| 252                                     | Equipment                                |  |  |  |     |       |       |
| 26 Other Contractual Services           |  |  |  |  |     |       |       |
| 261                                     |  |  |  |  | 100 |       |       |
| 262                                     |  |  |  |  |     |       |       |
| 263                                     |  |  |  |  |     |       | 100   |
| 264                                     |  |  |  |  |     |       |       |
| Total Services Contractual              |  |  |  |  |     |       | 450   |
| <b>3 SUPPLIES</b>                       |  |  |  |  |     |       |       |
| 31 Fuel and Ice                         |  |  |  |  |     |       |       |
| 311                                     | Coal                                     |  |  |  |     |       |       |
| 312                                     | Fuel Oil                                 |  |  |  |     |       |       |
| 313                                     | Bottled Gas                              |  |  |  |     |       |       |
| 314                                     | Ice                                      |  |  |  |     |       |       |
| 32 Garage and Motor                     |  |  |  |  |     |       |       |
| 321                                     | Gasoline                                 |  |  |  |     |       |       |
| 322                                     | Oil                                      |  |  |  |     |       |       |
| 323                                     | Tires and Tubes                          |  |  |  |     |       |       |
| 324                                     | Other Garage and Motor Supplies          |  |  |  |     |       |       |
| 33 Institutional and Medical            |  |  |  |  |     |       |       |
| 331                                     | Household, Laundry and Cleaning          |  |  |  |     |       |       |
| 332                                     | Medical Surgical and Dental              |  |  |  |     |       |       |
| 333                                     | Other Institutional and Medical Supplies |  |  |  |     |       |       |
| 34                                      |  |  |  |  |     |       |       |
| 35                                      |  |  |  |  |     |       |       |
| 36 Office Supplies                      |  |  |  |  |     |       |       |
| 361                                     | Official Records                         |  |  |  |     |       |       |
| 362                                     | Stationery and Printing                  |  |  |  | 25  |       |       |
| 363                                     | Other Office Supplies                    |  |  |  | 125 |       | 150   |
| 37 Other Supplies                       |  |  |  |  |     |       | 50    |
| Total Supplies                          |  |  |  |  |     |       | 200   |

|     |  |  |     |
|-----|--|--|-----|
| 4   | MATERIALS                              |  |     |
| 41  | Building Materials                     |  |     |
| 42  | Street, Alley and Sewer Materials      |  |     |
| 421 | Gravel                                 |  |     |
| 422 | Sand                                   |  |     |
| 423 | Cement                                 |  |     |
| 424 | Bituminous Materials                   |  |     |
| 425 |  |  |     |
| 426 |  |  |     |
| 43  | Repair Parts                           |  |     |
| 44  | Other Materials                        |  |     |
|     | Total Materials                        |  |     |
| 5   | CURRENT CHARGES                        |  |     |
| 51  | Insurance                              |  |     |
| 52  | Rents                                  |  |     |
| 53  | Refunds, Awards and Indemnities        |  |     |
| 54  | Allowances                             |  |     |
| 55  | Subscriptions and Dues                 |  |     |
| 56  | Premiums on Official Bonds             |  |     |
| 57  |  |  |     |
| 58  |  |  |     |
| 59  |  |  |     |
|     | Total Current Charges                  |  |     |
| 6   | CURRENT OBLIGATIONS                    |  |     |
| 61  | Interest on Temporary Loans            |  |     |
| 62  | Retirement and Social Security         |  |     |
| 63  | Grants and Subsidies                   |  |     |
| 64  |  |  |     |
|     | Total Current Obligations              |  |     |
| 7   | PROPERTIES                             |  |     |
| 71  | Buildings, Structures and Improvements |  |     |
| 711 | Buildings and Fixed Equipment          |  |     |
| 712 | Other Structures                       |  |     |
| 72  | Equipment                              |  |     |
| 721 | Furniture and Fixtures                 |  |     |
| 722 | Motor Equipment                        |  |     |
| 723 |  |  |     |
| 724 |  |  |     |
| 725 | Office Equipment                       |  |     |
| 726 | Other Equipment                        |  |     |
| 73  | Land                                   |  |     |
|     | Total Properties                       |  |     |
| 8   | DEBT PAYMENT                           |  |     |
| 81  | Payment of Principal                   |  |     |
| 82  | Payment of Interest                    |  |     |
| 83  | Paying Agent Fees                      |  |     |
| 84  |  |  |     |
|     | Total Debt Payment                     |  |     |
|     | Total Estimate                         |  | 650 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Environmental Comm. for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Edward J. Bai President, Environmental Commission

## ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

|   | Amount<br>Appropriated |
|---|------------------------|
| <u>Fire</u> Office, Board, Commission or Department |                        |
| Services Personal .....                             | \$ 1,045,800           |
| Services Contractual .....                          | 15,978                 |
| Supplies .....                                      | 28,100                 |
| Materials .....                                     | 6,000                  |
| Current Charges .....                               | 50,600                 |
| Current Obligations .....                           | 10,000                 |
| Properties .....                                    | 10,000                 |
| Debt Payment .....                                  | 10,000                 |
| Total .....   | \$ 1,156,478           |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount       |
|--|--------------|
| <b>1 SERVICES PERSONAL</b>                         |              |
| 11 Salaries and Wages, Regular .....               | \$ 1,045,800 |
| 12 Salaries and Wages, Temporary .....             | _____        |
| 13 Other Compensation .....                        | _____        |
| Total Appropriation for Services Personal .....    | \$ 1,045,800 |
| <b>2 SERVICES CONTRACTUAL</b>                      |              |
| 21 Communication and Transportation .....          | \$ 2,788     |
| 22 Heat, Light, Power, Sewage and Water .....      | _____        |
| 23 Instruction .....                               | 800          |
| 24 Printing and Advertising .....                  | 150          |
| 25 Repairs .....                                   | 9,000        |
| 26 Other Contractual Services .....                | 3,240        |
| Total Appropriation for Services Contractual ..... | \$ 15,978    |
| <b>3 SUPPLIES</b>                                  |              |
| 31 Fuel and Ice .....                              | \$ _____     |
| 32 Garage and Motor .....                          | 13,600       |
| 33 Institutional and Medical .....                 | 11,000       |
| 34 _____ .....                                     | _____        |
| 35 _____ .....                                     | _____        |
| 36 Office Supplies .....                           | 500          |
| 37 Other Supplies .....                            | 3,000        |
| Total Appropriation for Supplies .....             | \$ 28,100    |

Amount

4 MATERIALS

|    |  |          |
|----|--|----------|
| 41 | Building Materials.....                | \$ 1,000 |
| 42 | Street, Alley and Sewer Materials..... |          |
| 43 | Repair Parts .....                     | 5,000    |
| 44 | Other Materials .....                  |          |
|    | Total Appropriation for Materials..... | \$ 6,000 |

5 CURRENT CHARGES

|    |  |           |
|----|--|-----------|
| 51 | Insurance.....                               | \$        |
| 52 | Rents .....                                  |           |
| 53 | Refunds, Awards and Indemnities .....        |           |
| 54 | Allowances .....                             | 50,400    |
| 55 | Subscriptions and Dues .....                 | 200       |
| 56 | Premiums on Official Bonds .....             |           |
| 57 | .....  |           |
| 58 | .....  |           |
| 59 | .....  |           |
|    | Total Appropriation for Current Charges..... | \$ 50,600 |

6 CURRENT OBLIGATIONS

|    |  |    |
|----|--|----|
| 61 | Interest on Temporary Loans.....                 | \$ |
| 62 | Retirement and Social Security .....             |    |
| 63 | Grants and Subsidies.....                        |    |
| 64 | .....  |    |
|    | Total Appropriation for Current Obligations..... | \$ |

7 PROPERTIES

|    |  |           |
|----|--|-----------|
| 71 | Buildings, Structures and Improvements ..... | \$        |
| 72 | Equipment.....                               | 10,000    |
| 73 | Land .....                                   |           |
|    | Total Appropriation for Properties .....     | \$ 10,000 |

8 DEBT PAYMENT

|    |  |    |
|----|--|----|
| 81 | Payment of Principal .....                 | \$ |
| 82 | Payment of Interest .....                  |    |
| 83 | Paying Agent Fees .....                    |    |
| 84 | .....                                      |    |
|    | Total Appropriation for Debt Payment ..... | \$ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 19 77.  
Approved by the Mayor \_\_\_\_\_, 19 \_\_\_\_.

*Francis V. McCloskey*  
Mayor

ATTEST:

*Kath Broad Doherty*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19 \_\_\_\_

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer

Fire

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9 1977

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978

|  |  |   |   |   |   | Items   | Total     |
|--|--|---|---|---|---|---------|-----------|
| <b>1 SERVICES PERSONAL</b>                     |  |   |   |   |   |         |           |
| <b>11 Salaries and Wages, Regular</b>          |  |   |   |   |   |         |           |
| 111  | 84 Firemen                               | - | - | - | - | 933,250 |           |
| 112  | Professional Pay                         | - | - | - | - | 56,100  |           |
| 113  | Longevity Pay                            | - | - | - | - | 32,546  |           |
| 114  | Unscheduled Pay duty                     | - | - | - | - | 16,000  |           |
| 115  | Account Clerk II                         | - | - | - | - | 7,904   |           |
| 116  |  | - | - | - | - |         | 1,045,800 |
| <b>12 Salaries and Wages, Temporary</b>        |  |   |   |   |   |         |           |
| 121  |  | - | - | - | - |         |           |
| 122  |  | - | - | - | - |         |           |
| 123  |  | - | - | - | - |         |           |
| <b>13 Other Compensation</b>                   |  |   |   |   |   |         |           |
| 131  |  | - | - | - | - |         |           |
| 132  |  | - | - | - | - |         |           |
| 133  |  | - | - | - | - |         |           |
| Total Services Personal                        |  |   |   |   |   |         | 1,045,800 |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |   |   |   |   |         |           |
| <b>21 Communication and Transportation</b>     |  |   |   |   |   |         |           |
| 211  | Freight, Express and Drayage             | - | - | - | - |         |           |
| 212  | Postage                                  | - | - | - | - | 288     |           |
| 213  | Traveling Expenses                       | - | - | - | - | 1,000   |           |
| 214  | Telephone and Telegraph                  | - | - | - | - | 1,500   |           |
| 215  |  | - | - | - | - |         | 2,788     |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |   |   |   |   |         |           |
| 221  | Electric Current                         | - | - | - | - |         |           |
| 222  | Gas                                      | - | - | - | - |         |           |
| 223  | Heat                                     | - | - | - | - |         |           |
| 224  | Water                                    | - | - | - | - |         |           |
| 225  | Sewage                                   | - | - | - | - |         |           |
| <b>23 Instruction</b>                          |  |   |   |   |   |         |           |
| <b>24 Printing and Advertising</b>             |  |   |   |   |   |         |           |
| 241  | Printing, Other Than Office Supplies     | - | - | - | - | 150     |           |
| 242  | Publication of Legal Notices             | - | - | - | - |         |           |
| 243  |  | - | - | - | - |         | 150       |
| <b>25 Repairs</b>                              |  |   |   |   |   |         |           |
| 251  | Buildings and Structures                 | - | - | - | - |         |           |
| 252  | Equipment                                | - | - | - | - | 9,000   | 9,000     |
| <b>26 Other Contractual Services</b>           |  |   |   |   |   |         |           |
| 261  | Communication & Elec. Maintenance        | - | - | - | - | 3,000   |           |
| 262  | Pest Control                             | - | - | - | - | 240     |           |
| 263  |  | - | - | - | - |         |           |
| 264  |  | - | - | - | - |         | 3,240     |
| Total Services Contractual                     |  |   |   |   |   |         | 15,978    |
| <b>3 SUPPLIES</b>                              |  |   |   |   |   |         |           |
| <b>31 Fuel and Ice</b>                         |  |   |   |   |   |         |           |
| 311  | Coal                                     | - | - | - | - |         |           |
| 312  | Fuel Oil                                 | - | - | - | - |         |           |
| 313  | Bottled Gas                              | - | - | - | - |         |           |
| 314  | Ice                                      | - | - | - | - |         |           |
| <b>32 Garage and Motor</b>                     |  |   |   |   |   |         |           |
| 321  | Gasoline                                 | - | - | - | - |         |           |
| 322  | Oil                                      | - | - | - | - |         |           |
| 323  | Tires and Tubes                          | - | - | - | - |         |           |
| 324  | Other Garage and Motor Supplies          | - | - | - | - | 13,600  | 13,600    |
| <b>33 Institutional and Medical</b>            |  |   |   |   |   |         |           |
| 331  | Household, Laundry and Cleaning          | - | - | - | - | 5,000   |           |
| 332  | Medical Surgical and Dental              | - | - | - | - |         |           |
| 333  | Other Institutional and Medical Supplies | - | - | - | - | 6,000   |           |
| 34   |  | - | - | - | - |         | 11,000    |
| 35   |  | - | - | - | - |         |           |
| <b>36 Office Supplies</b>                      |  |   |   |   |   |         |           |
| 361  | Official Records                         | - | - | - | - |         |           |
| 362  | Stationery and Printing                  | - | - | - | - |         |           |
| 363  | Other Office Supplies                    | - | - | - | - | 500     | 500       |
| <b>37 Other Supplies</b>                       |  |   |   |   |   |         |           |
|  |  |   |   |   |   |         | 3,000     |
| Total Supplies                                 |  |   |   |   |   |         | 28,100    |

|     |  |        |           |
|-----|--|--------|-----------|
| 4   | MATERIALS                              |        |           |
| 41  | Building Materials                     |        | 1,000     |
| 42  | Street, Alley and Sewer Materials      |        |           |
| 421 | Gravel                                 |        |           |
| 422 | Sand                                   |        |           |
| 423 | Cement                                 |        |           |
| 424 | Bituminous Materials                   |        |           |
| 425 |  |        |           |
| 426 |  |        |           |
| 43  | Repair Parts                           |        | 5,000     |
| 44  | Other Materials                        |        |           |
|     | Total Materials                        |        | 6,000     |
| 5   | CURRENT CHARGES                        |        |           |
| 51  | Insurance                              |        |           |
| 52  | Rents                                  |        |           |
| 53  | Refunds, Awards and Indemnities        |        |           |
| 54  | Allowances - Clothing                  |        | 50,400    |
| 55  | Subscriptions and Dues                 |        | 200       |
| 56  | Premiums on Official Bonds             |        |           |
| 57  |  |        |           |
| 58  |  |        |           |
| 59  |  |        |           |
|     | Total Current Charges                  |        | 50,600    |
| 6   | CURRENT OBLIGATIONS                    |        |           |
| 61  | Interest on Temporary Loans            |        |           |
| 62  | Retirement and Social Security         |        |           |
| 63  | Grants and Subsidies                   |        |           |
| 64  |  |        |           |
|     | Total Current Obligations              |        |           |
| 7   | PROPERTIES                             |        |           |
| 71  | Buildings, Structures and Improvements |        |           |
| 711 | Buildings and Fixed Equipment          |        |           |
| 712 | Other Structures                       |        |           |
| 72  | Equipment                              |        |           |
| 721 | Furniture and Fixtures                 |        |           |
| 722 | Motor Equipment                        |        |           |
| 723 |  |        |           |
| 724 |  |        |           |
| 725 | Office Equipment                       |        |           |
| 726 | Other Equipment                        | 10,000 | 10,000    |
| 73  | Land                                   |        |           |
|     | Total Properties                       |        | 10,000    |
| 8   | DEBT PAYMENT                           |        |           |
| 81  | Payment of Principal                   |        |           |
| 82  | Payment of Interest                    |        |           |
| 83  | Paying Agent Fees                      |        |           |
| 84  |  |        |           |
|     | Total Debt Payment                     |        |           |
|     | Total Estimate                         |        | 1,156,478 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Fire Office, Board, Commission or Department for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Richard S. Goss

Fire Chief



# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the Fire Pension Fund of said city or town, the following:

Fire Pension Office, Board, Commission or Department

|                            | Amount<br>Appropriated |
|----------------------------|------------------------|
| Services Personal .....    | \$ 530                 |
| Services Contractual ..... | 75                     |
| Supplies .....             | 60                     |
| Materials .....            |                        |
| Current Charges .....      | 227,467                |
| Current Obligations .....  |                        |
| Properties .....           |                        |
| Debt Payment .....         |                        |
| Total .....                | \$ 228,132             |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount |
|--|--------|
| <b>1 SERVICES PERSONAL</b>                         |        |
| 11 Salaries and Wages, Regular .....               | \$ 530 |
| 12 Salaries and Wages, Temporary .....             |        |
| 13 Other Compensation .....                        |        |
| Total Appropriation for Services Personal .....    | \$ 530 |
| <b>2 SERVICES CONTRACTUAL</b>                      |        |
| 21 Communication and Transportation .....          | \$ 75  |
| 22 Heat, Light, Power, Sewage and Water .....      |        |
| 23 Instruction .....                               |        |
| 24 Printing and Advertising .....                  |        |
| 25 Repairs .....                                   |        |
| 26 Other Contractual Services .....                |        |
| Total Appropriation for Services Contractual ..... | \$ 75  |
| <b>3 SUPPLIES</b>                                  |        |
| 31 Fuel and Ice .....                              | \$     |
| 32 Garage and Motor .....                          |        |
| 33 Institutional and Medical .....                 |        |
| 34 .....   |        |
| 35 .....   |        |
| 36 Office Supplies .....                           | 60     |
| 37 Other Supplies .....                            |        |
| Total Appropriation for Supplies .....             | \$ 60  |

4 MATERIALS

|    |  |    |       |
|----|--|----|-------|
| 41 | Building Materials.....                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials..... |    | _____ |
| 43 | Repair Parts .....                     |    | _____ |
| 44 | Other Materials .....                  |    | _____ |
|    | Total Appropriation for Materials..... | \$ | _____ |

5 CURRENT CHARGES

|    |  |    |         |
|----|--|----|---------|
| 51 | Insurance.....                               | \$ | _____   |
| 52 | Rents .....                                  |    | _____   |
| 53 | Refunds, Awards and Indemnities .....        |    | 227,447 |
| 54 | Allowances .....                             |    | _____   |
| 55 | Subscriptions and Dues .....                 |    | _____   |
| 56 | Premiums on Official Bonds .....             |    | 20      |
| 57 | _____  |    | _____   |
| 58 | _____  |    | _____   |
| 59 | _____  |    | _____   |
|    | Total Appropriation for Current Charges..... | \$ | 227,467 |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans.....                 | \$ | _____ |
| 62 | Retirement and Social Security .....             |    | _____ |
| 63 | Grants and Subsidies.....                        |    | _____ |
| 64 | _____  |    | _____ |
|    | Total Appropriation for Current Obligations..... | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | _____ |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | _____ |

8 DEBT PAYMENT

|    |   |    |       |
|----|---|----|-------|
| 81 | Payment of Principal .....                | \$ | _____ |
| 82 | Payment of Interest .....                 |    | _____ |
| 83 | Paying Agent Fees .....                   |    | _____ |
| 84 | _____                                     |    | _____ |
|    | Total Appropriation for Debt Payment..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

*Francis D. McIlhenny*  
\_\_\_\_\_  
Mayor

ATTEST:  
*Kath Brown Daldick*  
\_\_\_\_\_  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE- Fireman's Pension FUND**

From Sources Other Than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 19 78

|  | ESTIMATED AMOUNTS TO BE RECEIVED                         |  |  |
|--|--|--|--|
|  | A<br>July 1, 19 <u>77</u><br>to<br>Dec. 31, 19 <u>77</u> | B<br>Jan. 1, 19 <u>78</u><br>to<br>Dec. 31, 19 <u>78</u> | C<br>Jan. 1, 19 <u>    </u><br>to<br>June 30, 19 <u>    </u> |
| <b>SPECIAL TAXES</b>                             |  |  |  |
| Intangible Tax — Banks                           |  |  |  |
| Intangible Tax — Building and Loan               | 2,058  | 4,416  |  |
| License Excise Tax                               | 5,438  | 11,963   | XXXXXXXXXX   |
| Certified Shares (Local Option Tax)              |  |  | XXXXXXXXXX   |
| Property Tax Replacement Cr. (Local Option Tax)  |  | XXXXXXXXXX   | XXXXXXXXXX   |
| <b>Total Special Taxes</b>                       | <b>7,496</b>   | <b>16,079</b>  |  |
| Add Column A to Column B                         |  | 28,575   |  |
| <b>Total Col. B (Line 8a, Estimate of Funds)</b> |  |  |  |
| <b>ALL OTHER REVENUE</b>                         |  |  |  |
| State Liquor Excise Tax Distributions            |  |  |  |
| State Alcoholic Beverage Gallonage Tax Dist.     |  |  |  |
| State Motor Vehicle Highway Distributions        |  |  |  |
| State Cigarette Tax Distributions                |  |  |  |
| Penalties for Violations of Ordinances           |  |  |  |
| Court Docket Fees                                |  |  |  |
| Fire Protection Contracts                        |  |  |  |
| Rental Property                                  |  |  |  |
| Transfer from Parking Meter Fund                 |  |  |  |
| Transfer from Assessments C (1978) Utility       | 14,332   | 29,448   |  |
| Building Permits                                 |  |  |  |
| Demolition Permits                               |  |  |  |
| Electrical Permits                               |  |  |  |
| Moving Permits                                   |  |  |  |
| Plumbing Permits                                 |  |  |  |
| Sign Permits                                     |  |  |  |
| Interest   | 200  | 400  | 200  |
| Amusement Park Licenses                          |  |  |  |
| Auctioneer Licenses                              |  |  |  |
| Bicycle Licenses                                 |  |  |  |
| Bowling Alley Licenses                           |  |  |  |
| Dance Hall Licenses                              |  |  |  |
| Dog Licenses                                     |  |  |  |
| Electrician Licenses                             |  |  |  |
| Junk Dealer Licenses                             |  |  |  |
| Parking Lot Licenses                             |  |  |  |
| Pawnbroker Licenses                              |  |  |  |
| Peddler Licenses                                 |  |  |  |
| Plumber Licenses                                 |  |  |  |
| Pool Hall Licenses                               |  |  |  |
| Restaurant Licenses                              |  |  |  |
| Skating Rink Licenses                            |  |  |  |
| Taxi Licenses                                    |  |  |  |
| Theater Licenses                                 |  |  |  |
| Milk Inspection Fees                             |  |  |  |
| Federal Matching Funds                           |  |  |  |
| Dog Pound Receipts                               |  |  |  |
| <b>Other Revenues (Schedule on Reverse Side)</b> |  |  |  |
| <b>Total All Other Revenue</b>                   | <b>14,532</b>  | <b>29,848</b>  |  |
| Add Column A to Column B                         |  | 14,532   |  |
| <b>Total Col. B (Line 8b, Estimate of Funds)</b> |  | <b>44,380</b>  |  |
| <b>Total Col. C (Line 11, Estimate of Funds)</b> |  |  |  |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

### BUDGET ESTIMATE

#### Board of Trustees of Firemen's Pension Fund

State of Indiana, MONROE County, JUNE 30, 19 77

TO THE CITY CONTROLLER (OR CLERK-TREASURER)

In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 2, 1937, and Acts amendatory thereof and supplemental thereto, the undersigned respectfully submits the following estimate of the expense of the Firemen's Pension Fund for the calendar year ending December 31, 1978:

| PART I  |   | Items   | Total Estimate |
|---------|---|---------|----------------|
| 5       | <b>CURRENT CHARGES</b>                                |         |                |
| 53      | Awards and Grants                                     |         |                |
|         | 531 Pensions to Retired Firemen                       | 159,219 |                |
|         | 532 Pensions of Firemen becoming eligible during year | 39,913  |                |
|         | 533 Pensions to Dependents of Deceased Firemen        | 27,115  |                |
|         | Total Part I  |         | 226,247        |
| PART II |   |         |                |
| 5       | <b>CURRENT CHARGES</b>                                |         |                |
| 53      | Awards and Grants                                     |         |                |
|         | 534 Death Benefits                                    | 1,200   |                |
| 54      | Contingencies   |         |                |
| 55      |   |         |                |
| 56      | Premiums on Official Bonds                            | 20      |                |
|         | Total Current Charges Part II                         |         | 1,220          |
|         | <b>SERVICES PERSONAL</b>                              |         |                |
| 11      | Salary and Wages, Regular                             | 530     |                |
| 12      | Salary and Wages, Temporary                           |         |                |
| 13      | Other Compensation                                    |         |                |
|         | Total Services Personal                               |         | 530            |
| 2       | <b>SERVICES CONTRACTUAL</b>                           |         |                |
| 21      | Communication and Transportation                      |         |                |
|         | 211 Freight, Drayage and Express                      |         |                |
|         | 212 Postage   | 75      |                |
|         | 213 Traveling Expense                                 |         |                |
|         | 214   |         |                |
|         | Total Communication and Transportation                |         | 75             |
| 22      | Heat, Light and Water                                 |         |                |
| 25      | Repair Equipment                                      |         |                |
|         | Total Services Contractual                            |         |                |
| 3       | <b>SUPPLIES</b>                                       |         |                |
|         | 361 Records, Stationery, Printing                     | 50      |                |
|         | 362 Other Office Supplies                             | 10      |                |
|         | Total Supplies  |         | 60             |

|                             |   | Items  | Total Estimate |
|-----------------------------|---|--------|----------------|
| 7                           | PROPERTIES  |        |                |
| 72                          | Equipment   |        |                |
|                             | 721 Furniture and Fixtures - - - - -  |        |                |
|                             | 725 Office - - - - -  |        |                |
|                             | 726 Other Equipment - - - - -   |        |                |
|                             | Total Properties - - - - -  |        |                |
|                             | Grand Total of all Estimated Expenditures - - - - -                         |        | 228,132        |
| <b>ESTIMATE OF RECEIPTS</b> |   |        |                |
| 1                           | Balance January 1st (Estimated) - - - - -                                   | 46,246 |                |
| 2                           | Gifts and Donations - - - - -   |        |                |
| 3                           | Rewards and Emoluments to Fire Force - - - - -                              |        |                |
| 4                           | Interest on Securities and Investments - - - - -                            |        |                |
| 5                           | Maturity or Sale of Securities - - - - -                                    |        |                |
| 6                           | Firemen's Assessments - - - - -   | 29,448 |                |
| 7                           | All Other Receipts - - - - -  |        |                |
|                             | Total Estimated Receipts - - - - -  |        | 75,694         |
|                             | Excess Expenditures Over Receipts—Appropriation from General Fund - - - - - |        | 152,438        |

Witness our hands and seal this 30th day of JUNE, 19 77.

Board of Trustees: Richard S. Hese  
President of Board

Richard L. Seston  
Jack R. Kuapp  
William L. Sample

Attest  
Frank W. Pershing  
Secretary

**BOARD OF TRUSTEES' FIREMEN'S PENSION FUND****Detailed Schedules of Firemen Retired; To Be Retired; and Dependents**

TO THE CITY CONTROLLER:

In conformity with the provision of Section 13, of Chapter 31, Acts 1937, the undersigned respectfully submits the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

**SCHEDULE NO. 1****List of Firemen Retired**

| No.   | Name               |           | Age | Date Retired | Amount Entitled To |              |
|-------|--------------------|-----------|-----|--------------|--------------------|--------------|
|       |                    |           |     |              | Monthly            | Annually     |
| 1.    | Arnold, Robert     | (55% Med) | 49  | 11/12/61     | 497.11             | 5,965.30     |
| 2.    | Axson, Chester     | "         | 38  | 2/24/75      | 497.11             | 5,965.30     |
| 3.    | Branam, Raymond    | "         | 63  | 12/16/67     | 497.11             | 5,965.30     |
| 4.    | Cohee, Earl        | "         | 65  | 8/15/64      | 497.11             | 5,965.30     |
| 5.    | Collier, Ray       | "         | 75  | 7/15/58      | 497.11             | 5,965.30     |
| 6.    | Gilliland, Carl    | "         | 38  | 4/1/76       | 497.11             | 5,965.30     |
| 7.    | Glover, Bernard    | "         | 77  | 1/1/64       | 497.11             | 5,965.30     |
| 8.    | Glover, Gordon     | "         | 59  | 1/1/67       | 497.11             | 5,965.30     |
| 9.    | Gwin, Roland       | "         | 68  | 12/31/66     | 497.11             | 5,965.30     |
| 10.   | Holmes, Wallace    | "         | 48  | 3/1/73       | 497.11             | 5,965.30     |
| 11.   | Johnson, Wayne     | "         | 54  | 7/1/70       | 497.11             | 5,965.30     |
| 12.   | Lentz, Paul D.     | "         | 72  | 1/1/56       | 497.11             | 5,965.30     |
| 13.   | Miller, Edward     | "         | 57  | 2/11/72      | 497.11             | 5,965.30     |
| 14.   | Retzlaff, Arthur   | "         | 84  | 11/9/60      | 497.11             | 5,965.30     |
| 15.   | Titus, Charles     | "         | 44  | 5/4/77       | 497.11             | 5,965.30     |
| 16.   | Washel, James      | "         | 49  | 7/20/66      | 497.11             | 5,965.30     |
| 17.   | Wankier, Shirley   | "         | 52  | 4/3/73       | 497.11             | 5,965.30     |
| 18.   | Wilber, William C. | "         | 44  | 3/7/68       | 497.11             | 5,965.30     |
| 19.   | Hagan, Harold      | (50%)     | 56  | 1/1/70       | 451.92             | 5,423.00     |
| 20.   | Hueston, James     | "         | 51  | 3/31/73      | 451.92             | 5,423.00     |
| 21.   | Lawson, James      | "         | 48  | 3/11/74      | 451.92             | 5,423.00     |
| 22.   | Peters, Donald L.  | "         | 45  | 2/1/76       | 451.92             | 5,423.00     |
| 23.   | Read, Norman       | "         | 59  | 3/10/68      | 451.92             | 5,423.00     |
| 24.   | Walker, James      | "         | 54  | 6/11/68      | 451.92             | 5,423.00     |
| 25.   | Atwood, Burton     | (58%)     | 61  | 3/1/76       | 524.22             | 6,290.68     |
| 26.   | Hill, Merle        | "         | 64  | 12/31/67     | 524.22             | 6,290.68     |
| 27.   | Sare, Rufus        | (62%)     | 62  | 8/31/73      | 560.38             | 6,724.52     |
| TOTAL |                    |           |     |              | \$12,707.94        | \$159,219.28 |

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

**SCHEDULE NO. 2**

**List of Firemen Eligible to and Expecting to Retire During Ensuing Year**

| No. | Name                       | Age | Date Retired | Amount Entitled To |             |
|-----|----------------------------|-----|--------------|--------------------|-------------|
|     |                            |     |              | Monthly            | Annually    |
| 1.  | Owings, Boyd (56%)         |     | 11/28/75     | 506.15             | 6,073.76    |
| 2.  | Lavender, Harry C. (54%)   |     | 1/5/76       | 488.07             | 5,856.84    |
| 3.  | Fipps, Charles E. (54%)    |     | 1/5/76       | 488.07             | 5,856.84    |
| 4.  | Gose, Richard (52%)        |     | 4/2/77       | 469.99             | 5,639.92    |
| 5.  | Bruce, Max H. (52%)        |     | 7/22/77      | 469.99             | 5,639.92    |
| 6.  | Hyde, Luther (50%)         |     | 1/1/78       | 451.92             | 5,423.00    |
| 7.  | Lavender, Charles R. (50%) |     | 7/15/78      | \$ 451.92          | 5,423.00    |
|     |                            |     | TOTAL        | \$3,326.11         | \$39,913.28 |

**SCHEDULE NO. 3**

**List of Dependents**

| No | Name                   | Age | Became Dependent    | Will Cease to Be Dependent | Amount Entitled To |             |
|----|------------------------|-----|---------------------|----------------------------|--------------------|-------------|
|    |                        |     |                     |                            | Monthly            | Annually    |
| 1. | Atwood, Hazel (30%)    |     | 4/2/39              |                            | 271.15             | 3,253.80    |
| 2. | Axson, Alma "          |     | 8/8/69              |                            | 271.15             | 3,253.80    |
| 3. | Crum, Bessie "         |     | 4/27/65             |                            | 271.15             | 3,253.80    |
| 4. | Henderson, Peggy "     |     | 10/28/70            |                            | 271.15             | 3,253.80    |
| 5. | Hendricks, Ruby "      |     | 2/11/73             |                            | 271.15             | 3,253.80    |
| 6. | Lawhead, Mildred "     |     | 8/19/64             |                            | 271.15             | 3,253.80    |
| 7. | Vandyke, Mildred "     |     | 8/6/68              |                            | 271.15             | 3,253.80    |
| 8. | Wampler, Jessie "      |     | 10/13/75            |                            | 271.15             | 3,253.80    |
| 9. | Ferguson, Robert (10%) |     | 10/17/68 to 4/10/78 |                            | 90.38              | 1,084.60    |
|    |                        |     | TOTAL               |                            | \$2,259.58         | \$27,115.00 |



We, the undersigned, Board of Trustees of the Firemen's Pension Fund of the City of BLOOMINGTON Indiana, hereby certify, that the above is a full, true and complete list of retired Firemen; of Firemen eligible to, and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees: Richard L. Gore  
President of Board

Richard L. Lester  
Member

Jack R. Knapp  
Member

William J. Sample  
Member

Member

Dated JUNE 30 1977

Attest: Frank W. Pershing  
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

## Board of Trustees Fireman's Pension Fund

### Estimate of Balance Jan. 1, 1978

|  | Items  | Total Estimate |
|--|--------|----------------|
| 1 Balance on Hand July 1, 19 <u>77</u> (present year) - - - - -                  |        | 59,441         |
| 2 Receipts July 1 to Dec. 31 of present year:                                    |        |                |
| (a) Firemen's Assessments - - - - -  | 14,103 |                |
| (b) Maturity, or Sale, of Securities - - - - -                                   |        |                |
| (c) Interest on Securities and Investments - - - - -                             |        |                |
| (d) Gifts and Donations - - - - -  |        |                |
| (e) Taxes (December Settlement) - - - - -  | 72,549 |                |
| (f) Other Receipts - - - - -   | 5,288  |                |
| Total - - - - -  |        | 91,940         |
| 3 Total Balance and Receipts - - - - -   |        | 151,381        |
| 4 Disbursements July 1 to Dec. 31 of present year:                               |        |                |
| (a) Pensions to Retired Firemen - - - - -  | 77,408 |                |
| (b) Pensions to Dependents of Deceased Firemen - - - - -                         | 13,222 |                |
| (c) Pensions to Firemen becoming eligible July 1 to December 31 - - - - -        | 13,307 |                |
| (d) Death Benefits - - - - -   | 600    |                |
| (e) Administration and Other Expenses - - - - -                                  | 598    |                |
| Total - - - - -  |        | 105,135        |
| 5 Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4) - - - - - |        | 46,246         |

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FLEET MAINTENANCE Fund of said city or town, the following:

Fleet Maintenance Office, Board, Commission or Department

|                            | <b>Amount<br/>Appropriated</b> |
|----------------------------|--------------------------------|
| Services Personal .....    | \$ 151,000                     |
| Services Contractual ..... | 7,600                          |
| Supplies .....             | 186,800                        |
| Materials .....            | 135,000                        |
| Current Charges .....      | 3,348                          |
| Current Obligations .....  | 18,832                         |
| Properties .....           | 5,225                          |
| Debt Payment .....         |                                |
| Total .....                | \$ 507,805                     |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount     |
|--|------------|
| <b>1 SERVICES PERSONAL</b>                         |            |
| 11 Salaries and Wages, Regular .....               | \$ 145,000 |
| 12 Salaries and Wages, Temporary .....             | 6,000      |
| 13 Other Compensation .....                        |            |
| Total Appropriation for Services Personal .....    | \$ 151,000 |
| <b>2 SERVICES CONTRACTUAL</b>                      |            |
| 21 Communication and Transportation .....          | \$ 1,600   |
| 22 Heat, Light, Power, Sewage and Water .....      |            |
| 23 Instruction .....                               |            |
| 24 Printing and Advertising .....                  |            |
| 25 Repairs .....                                   | 6,000      |
| 26 Other Contractual Services .....                |            |
| Total Appropriation for Services Contractual ..... | \$ 7,600   |
| <b>3 SUPPLIES</b>                                  |            |
| 31 Fuel and Ice .....                              | \$         |
| 32 Garage and Motor .....                          | 180,000    |
| 33 Institutional and Medical .....                 | 2,500      |
| 34 .....   |            |
| 35 .....   |            |
| 36 Office Supplies .....                           | 800        |
| 37 Other Supplies .....                            | 3,500      |
| Total Appropriation for Supplies .....             | \$ 186,800 |

4 MATERIALS

|    |  |    |         |
|----|--|----|---------|
| 41 | Building Materials.....                | \$ | _____   |
| 42 | Street, Alley and Sewer Materials..... |    | 135,000 |
| 43 | Repair Parts .....                     |    | _____   |
| 44 | Other Materials .....                  |    | _____   |
|    | Total Appropriation for Materials..... | \$ | 135,000 |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance..... Casualty.....                 | \$ | 1,110 |
| 52 | Rents/..Health..Insurance.....               |    | 2,238 |
| 53 | Refunds, Awards and Indemnities.....         |    | _____ |
| 54 | Allowances .....                             |    | _____ |
| 55 | Subscriptions and Dues .....                 |    | _____ |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | .....  |    | _____ |
| 58 | .....  |    | _____ |
| 59 | .....  |    | _____ |
|    | Total Appropriation for Current Charges..... | \$ | 3,348 |

6 CURRENT OBLIGATIONS

|    |  |    |        |
|----|--|----|--------|
| 61 | <del>Integration/Temporary Loans/</del> ..PERF.....                | \$ | 6,946  |
| 62 | Retirement and Social Security .....                               |    | 9,136  |
| 63 | <del>Grants and Subsidies/</del> ..Unemployment..Compensation..... |    | 1,450  |
| 64 | <del>Fuel Taxes &amp; Titles</del> .....                           |    | 1,300  |
|    | Total Appropriation for Current Obligations.....                   | \$ | 18,832 |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | 5,225 |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | 5,225 |

8 DEBT PAYMENT

|    |  |    |       |
|----|--|----|-------|
| 81 | Payment of Principal .....                 | \$ | _____ |
| 82 | Payment of Interest .....                  |    | _____ |
| 83 | Paying Agent Fees .....                    |    | _____ |
| 84 | .....                                      |    | _____ |
|    | Total Appropriation for Debt Payment ..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

*Francis W. M. Clorby*  
\_\_\_\_\_  
Mayor

ATTEST:

*Karl Brown Dohick*  
\_\_\_\_\_  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE—Fleet Maintenance FUND**

From Sources Other Than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 19 78

|  | ESTIMATED AMOUNTS TO BE RECEIVED                         |  |  |
|--|--|--|--|
|  | A<br>July 1, 19 <u>77</u><br>to<br>Dec. 31, 19 <u>77</u> | B<br>Jan. 1, 19 <u>78</u><br>to<br>Dec. 31, 19 <u>78</u> | C<br>Jan. 1, 19 <u>    </u><br>to<br>June 30, 19 <u>    </u> |
| <b>SPECIAL TAXES</b>   |  |  |  |
| Intangible Tax — Banks — — — — —                                     |  |  |  |
| Intangible Tax — Building and Loan — — — — —                         |  |  |  |
| License Excise Tax — — — — —   |  |  | XXXXXXXXXX   |
| Certified Shares (Local Option Tax) — — — — —                        |  |  | XXXXXXXXXX   |
| Property Tax Replacement Cr. (Local Option Tax) — — — — —            |  | XXXXXXXXXX   | XXXXXXXXXX   |
| <b>Total Special Taxes</b>   |  |  |  |
| Add Column A to Column B   |  |  |  |
| <b>Total Col. B (Line 8a, Estimate of Funds)</b>                     |  |  |  |
| <b>ALL OTHER REVENUE</b>   |  |  |  |
| State Liquor Excise Tax Distributions — — — — —                      |  |  |  |
| State Alcoholic Beverage Gallonage Tax Dist. — — — — —               |  |  |  |
| State Motor Vehicle Highway Distributions — — — — —                  |  |  |  |
| State Cigarette Tax Distributions — — — — —                          |  |  |  |
| Penalties for Violations of Ordinances — — — — —                     |  |  |  |
| Court Docket Fees — — — — —  |  |  |  |
| Fire Protection Contracts — — — — —                                  |  |  |  |
| Rental Property — — — — —  |  |  |  |
| Transfer from Parking Meter Fund — — — — —                           |  |  |  |
| Transfer from <u>Gasoline &amp; Repair Revenue</u> Utility — — — — — | 259,672  | 510,908  |  |
| Building Permits — — — — —   |  |  |  |
| Demolition Permits — — — — —   |  |  |  |
| Electrical Permits — — — — —   |  |  |  |
| Moving Permits — — — — —   |  |  |  |
| Plumbing Permits — — — — —   |  |  |  |
| Sign Permits — — — — —   |  |  |  |
| <b>Amusement Park Licenses</b> — — — — —                             |  |  |  |
| <b>Auctioneer Licenses</b> — — — — —                                 |  |  |  |
| <b>Bicycle Licenses</b> — — — — —                                    |  |  |  |
| <b>Bowling Alley Licenses</b> — — — — —                              |  |  |  |
| <b>Dance Hall Licenses</b> — — — — —                                 |  |  |  |
| <b>Dog Licenses</b> — — — — —  |  |  |  |
| <b>Electrician Licenses</b> — — — — —                                |  |  |  |
| <b>Junk Dealer Licenses</b> — — — — —                                |  |  |  |
| <b>Parking Lot Licenses</b> — — — — —                                |  |  |  |
| <b>Pawnbroker Licenses</b> — — — — —                                 |  |  |  |
| <b>Peddler Licenses</b> — — — — —                                    |  |  |  |
| <b>Plumber Licenses</b> — — — — —                                    |  |  |  |
| <b>Pool Hall Licenses</b> — — — — —                                  |  |  |  |
| <b>Restaurant Licenses</b> — — — — —                                 |  |  |  |
| <b>Skating Rink Licenses</b> — — — — —                               |  |  |  |
| <b>Taxi Licenses</b> — — — — —                                       |  |  |  |
| <b>Theater Licenses</b> — — — — —                                    |  |  |  |
| <b>Milk Inspection Fees</b> — — — — —                                |  |  |  |
| <b>Federal Matching Funds</b> — — — — —                              |  |  |  |
| <b>Dog Pound Receipts</b> — — — — —                                  |  |  |  |
| <b>Other Revenues (Schedule on Reverse Side)</b> — — — — —           |  |  |  |
| <b>Total All Other Revenue</b>                                       | 259,672  | 510,908  |  |
| Add Column A to Column B   |  | 259,672  |  |
| <b>Total Col. B (Line 8b, Estimate of Funds)</b>                     |  | 770,580  |  |
| <b>Total Col. C (Line 11, Estimate of Funds)</b>                     |  |  |  |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

**Fleet Maintenance ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller August 9, 1977  
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|  | Items   | Total   |
|--|---------|---------|
| <b>1 SERVICES PERSONAL</b>                   |         |         |
| 11 Salaries and Wages, Regular               |         |         |
| 111 Manager                                  |         |         |
| 112 Accounts & Inventory Control Clerk       |         |         |
| 113 Master Mechanics (7)                     |         |         |
| 114 Auto Servicemen (2)                      |         |         |
| 115  |         |         |
| 116  |         | 745,000 |
| 12 Salaries and Wages, Temporary             |         |         |
| 121 Inventory Clerk                          | 6,000   |         |
| 122  |         |         |
| 123  |         | 6,000   |
| 13 Other Compensation                        |         |         |
| 131  |         |         |
| 132  |         |         |
| 133  |         |         |
| Total Services Personal                      |         | 151,000 |
| <b>2 SERVICES CONTRACTUAL</b>                |         |         |
| 21 Communication and Transportation          |         |         |
| 211 Freight, Express and Drayage             |         |         |
| 212 Postage                                  | 390     |         |
| 213 Traveling Expenses                       | 910     |         |
| 214 Telephone and Telegraph                  | 300     |         |
| 215  |         | 1,600   |
| 22 Heat, Light, Power, Sewage and Water      |         |         |
| 221 Electric Current                         |         |         |
| 222 Gas                                      |         |         |
| 223 Heat                                     |         |         |
| 224 Water                                    |         |         |
| 225 Sewage                                   |         |         |
| 23 Instruction                               |         |         |
| 24 Printing and Advertising                  |         |         |
| 241 Printing, Other Than Office Supplies     |         |         |
| 242 Publication of Legal Notices             |         |         |
| 243  |         |         |
| 25 Repairs                                   |         |         |
| 251 Buildings and Structures                 |         |         |
| 252 Equipment                                |         | 6,000   |
| 26 Other Contractual Services                |         |         |
| 261  |         |         |
| 262  |         |         |
| 263  |         |         |
| 264  |         |         |
| Total Services Contractual                   |         | 7,600   |
| <b>3 SUPPLIES</b>                            |         |         |
| 31 Fuel and Ice                              |         |         |
| 311 Coal                                     |         |         |
| 312 Fuel Oil                                 |         |         |
| 313 Bottled Gas                              |         |         |
| 314 Ice                                      |         |         |
| 32 Garage and Motor                          |         |         |
| 321 Gasoline                                 | 140,000 |         |
| 322 Oil                                      | 9,000   |         |
| 323 Tires and Tubes                          | 26,000  |         |
| 324 Other Garage and Motor Supplies          | 5,000   | 180,000 |
| 33 Institutional and Medical                 |         |         |
| 331 Household, Laundry and Cleaning          |         |         |
| 332 Medical Surgical and Dental              |         |         |
| 333 Other Institutional and Medical Supplies |         |         |
| 34   |         | 2,500   |
| 35   |         |         |
| 36 Office Supplies                           |         |         |
| 361 Official Records                         |         |         |
| 362 Stationery and Printing                  | 200     |         |
| 363 Other Office Supplies                    | 600     | 800     |
| 37 Other Supplies                            |         | 3,500   |
| Total Supplies                               |         | 186,800 |

|     |   |       |         |
|-----|---|-------|---------|
| 4   | MATERIALS   |       |         |
| 41  | Building Materials                                      |       |         |
| 42  | Street, Alley and Sewer Materials                       |       |         |
| 421 | Gravel  |       |         |
| 422 | Sand  |       |         |
| 423 | Cement  |       |         |
| 424 | Bituminous Materials                                    |       |         |
| 425 |   |       |         |
| 426 |   |       |         |
| 43  | Repair Parts  |       | 135,000 |
| 44  | Other Materials   |       |         |
|     | Total Materials   |       | 135,000 |
| 5   | CURRENT CHARGES   |       |         |
| 51  | Insurance Casualty                                      |       | 1,110   |
| 52  | Refrs/ Health & Life                                    |       | 2,238   |
| 53  | Refunds, Awards and Indemnities                         |       |         |
| 54  | Allowances  |       |         |
| 55  | Subscriptions and Dues                                  |       |         |
| 56  | Premiums on Official Bonds                              |       |         |
| 57  |   |       |         |
| 58  |   |       |         |
| 59  |   |       |         |
|     | Total Current Charges                                   |       | 3,348   |
| 6   | CURRENT OBLIGATIONS                                     |       |         |
| 61  | Interest on Temporary Loans Public Emp. Retirement Fund |       | 6,946   |
| 62  | Retirement and Social Security                          |       | 9,136   |
| 63  | Grants and Subsidies Unemployment Compensation          |       | 1,450   |
| 64  | Fuel Taxes & Titles                                     |       | 1,300   |
|     | Total Current Obligations                               |       | 18,832  |
| 7   | PROPERTIES  |       |         |
| 71  | Buildings, Structures and Improvements                  |       |         |
| 711 | Buildings and Fixed Equipment                           |       |         |
| 712 | Other Structures  |       |         |
| 72  | Equipment   |       |         |
| 721 | Furniture and Fixtures                                  |       |         |
| 722 | Motor Equipment   | 4,600 |         |
| 723 |   |       |         |
| 724 |   |       |         |
| 725 | Office Equipment  | 625   | 5,225   |
| 726 | Other Equipment   |       |         |
| 73  | Land  |       |         |
|     | Total Properties  |       | 5,225   |
| 8   | DEBT PAYMENT  |       |         |
| 81  | Payment of Principal                                    |       |         |
| 82  | Payment of Interest                                     |       |         |
| 83  | Paying Agent Fees                                       |       |         |
| 84  |   |       |         |
|     | Total Debt Payment                                      |       |         |
|     | Total Estimate  |       | 507,805 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Fleet Maintenance for the calendar year 1978, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Director

*James B. [Signature]*

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Human Resources Office, Board, Commission or Department

|                           | Amount<br>Appropriated |
|---------------------------|------------------------|
| Services Personal.....    | \$ 75,325              |
| Services Contractual..... | 10,811                 |
| Supplies.....             | 2,551                  |
| Materials.....            | 200                    |
| Current Charges.....      | 6,700                  |
| Current Obligations.....  | 700                    |
| Properties.....           | 700                    |
| Debt Payment.....         | 700                    |
| Total.....                | \$ 96,287              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                    | Amount    |
|---|-----------|
| <b>1 SERVICES PERSONAL</b>                        |           |
| 11 Salaries and Wages, Regular.....               | \$ 75,325 |
| 12 Salaries and Wages, Temporary.....             | _____     |
| 13 Other Compensation.....                        | _____     |
| Total Appropriation for Services Personal.....    | \$ 75,325 |
| <b>2 SERVICES CONTRACTUAL</b>                     |           |
| 21 Communication and Transportation.....          | \$ 2,411  |
| 22 Heat, Light, Power, Sewage and Water.....      | _____     |
| 23 Instruction.....                               | _____     |
| 24 Printing and Advertising.....                  | 900       |
| 25 Repairs.....                                   | 550       |
| 26 Other Contractual Services.....                | 6,950     |
| Total Appropriation for Services Contractual..... | \$ 10,811 |
| <b>3 SUPPLIES</b>                                 |           |
| 31 Fuel and Ice.....                              | \$ _____  |
| 32 Garage and Motor.....                          | 700       |
| 33 Institutional and Medical.....                 | _____     |
| 34.....   | _____     |
| 35.....   | _____     |
| 36 Office Supplies.....                           | 1,051     |
| 37 Other Supplies.....                            | 800       |
| Total Appropriation for Supplies.....             | \$ 2,551  |



4 MATERIALS

|    |  |    |       |
|----|--|----|-------|
| 41 | Building Materials.....                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials..... |    | _____ |
| 43 | Repair Parts .....                     |    | 200   |
| 44 | Other Materials .....                  |    | _____ |
|    | Total Appropriation for Materials..... | \$ | 200   |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | _____ |
| 52 | Rents .....                                  |    | 6,000 |
| 53 | Refunds, Awards and Indemnities .....        |    | _____ |
| 54 | Allowances .....                             |    | 700   |
| 55 | Subscriptions and Dues .....                 |    | _____ |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | _____  |    | _____ |
| 58 | _____  |    | _____ |
| 59 | _____  |    | 6,700 |
|    | Total Appropriation for Current Charges..... | \$ | _____ |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans.....                 | \$ | _____ |
| 62 | Retirement and Social Security .....             |    | _____ |
| 63 | Grants and Subsidies.....                        |    | _____ |
| 64 | _____  |    | _____ |
|    | Total Appropriation for Current Obligations..... | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | 700   |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | 700   |

8 DEBT PAYMENT

|    |  |    |       |
|----|--|----|-------|
| 81 | Payment of Principal .....                 | \$ | _____ |
| 82 | Payment of Interest .....                  |    | _____ |
| 83 | Paying Agent Fees .....                    |    | _____ |
| 84 | _____                                      |    | _____ |
|    | Total Appropriation for Debt Payment ..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

*Francis V. McCloskey*  
Mayor

ATTEST:

*Walter Brown Dulick*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer

Human Resources (FRS)

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9 1977

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|  |  |  |  |  |        | Items | Total  |
|--|--|--|--|--|--------|-------|--------|
| <b>1 SERVICES PERSONAL</b>                     |  |  |  |  |        |       |        |
| <b>11 Salaries and Wages, Regular</b>          |  |  |  |  |        |       |        |
| 111  |  |  |  |  |        |       |        |
| 112  |  |  |  |  |        |       |        |
| 113  |  |  |  |  |        |       |        |
| 114  |  |  |  |  |        |       |        |
| 115  |  |  |  |  |        |       |        |
| 116  |  |  |  |  |        |       |        |
| <b>12 Salaries and Wages, Temporary</b>        |  |  |  |  |        |       |        |
| 121  |  |  |  |  |        |       |        |
| 122  |  |  |  |  |        |       |        |
| 123  |  |  |  |  |        |       |        |
| <b>13 Other Compensation</b>                   |  |  |  |  |        |       |        |
| 131  |  |  |  |  |        |       |        |
| 132  |  |  |  |  |        |       |        |
| 133  |  |  |  |  |        |       |        |
| Total Services Personal                        |  |  |  |  |        |       |        |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |  |  |  |        |       |        |
| <b>21 Communication and Transportation</b>     |  |  |  |  |        |       |        |
| 211  | Freight, Express and Drayage             |  |  |  |        |       |        |
| 212  | Postage                                  |  |  |  |        |       |        |
| 213  | Traveling Expenses                       |  |  |  |        |       |        |
| 214  | Telephone and Telegraph                  |  |  |  |        |       |        |
| 215  |  |  |  |  |        |       |        |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |  |  |  |        |       |        |
| 221  | Electric Current                         |  |  |  |        |       |        |
| 222  | Gas                                      |  |  |  |        |       |        |
| 223  | Heat                                     |  |  |  |        |       |        |
| 224  | Water                                    |  |  |  |        |       |        |
| 225  | Sewage                                   |  |  |  |        |       |        |
| <b>23 Instruction</b>                          |  |  |  |  |        |       |        |
| <b>24 Printing and Advertising</b>             |  |  |  |  |        |       |        |
| 241  | Printing, Other Than Office Supplies     |  |  |  |        |       |        |
| 242  | Publication of Legal Notices             |  |  |  |        |       |        |
| 243  |  |  |  |  |        |       |        |
| <b>25 Repairs</b>                              |  |  |  |  |        |       |        |
| 251  | Buildings and Structures                 |  |  |  |        |       |        |
| 252  | Equipment                                |  |  |  |        |       |        |
| <b>26 Other Contractual Services</b>           |  |  |  |  |        |       |        |
| 261  | Stonebelt Center Construction Match      |  |  |  | 27,250 |       |        |
| 262  |  |  |  |  |        |       |        |
| 263  |  |  |  |  |        |       |        |
| 264  |  |  |  |  |        |       | 27,250 |
| Total Services Contractual                     |  |  |  |  |        |       | 27,250 |
| <b>3 SUPPLIES</b>                              |  |  |  |  |        |       |        |
| <b>31 Fuel and Ice</b>                         |  |  |  |  |        |       |        |
| 311  | Coal                                     |  |  |  |        |       |        |
| 312  | Fuel Oil                                 |  |  |  |        |       |        |
| 313  | Bottled Gas                              |  |  |  |        |       |        |
| 314  | Ice                                      |  |  |  |        |       |        |
| <b>32 Garage and Motor</b>                     |  |  |  |  |        |       |        |
| 321  | Gasoline                                 |  |  |  |        |       |        |
| 322  | Oil                                      |  |  |  |        |       |        |
| 323  | Tires and Tubes                          |  |  |  |        |       |        |
| 324  | Other Garage and Motor Supplies          |  |  |  |        |       |        |
| <b>33 Institutional and Medical</b>            |  |  |  |  |        |       |        |
| 331  | Household, Laundry and Cleaning          |  |  |  |        |       |        |
| 332  | Medical Surgical and Dental              |  |  |  |        |       |        |
| 333  | Other Institutional and Medical Supplies |  |  |  |        |       |        |
| 34   |  |  |  |  |        |       |        |
| 35   |  |  |  |  |        |       |        |
| <b>36 Office Supplies</b>                      |  |  |  |  |        |       |        |
| 361  | Official Records                         |  |  |  |        |       |        |
| 362  | Stationery and Printing                  |  |  |  |        |       |        |
| 363  | Other Office Supplies                    |  |  |  |        |       |        |
| <b>37 Other Supplies</b>                       |  |  |  |  |        |       |        |
| Total Supplies                                 |  |  |  |  |        |       |        |

|     |  |  |        |
|-----|--|--|--------|
| 4   | MATERIALS                              |  |        |
| 41  | Building Materials                     |  |        |
| 42  | Street, Alley and Sewer Materials      |  |        |
| 421 | Gravel                                 |  |        |
| 422 | Sand                                   |  |        |
| 423 | Cement                                 |  |        |
| 424 | Bituminous Materials                   |  |        |
| 425 |  |  |        |
| 426 |  |  |        |
| 43  | Repair Parts                           |  |        |
| 44  | Other Materials                        |  |        |
|     | Total Materials                        |  |        |
| 5   | CURRENT CHARGES                        |  |        |
| 51  | Insurance                              |  |        |
| 52  | Rents                                  |  |        |
| 53  | Refunds, Awards and Indemnities        |  |        |
| 54  | Allowances                             |  |        |
| 55  | Subscriptions and Dues                 |  |        |
| 56  | Premiums on Official Bonds             |  |        |
| 57  |  |  |        |
| 58  |  |  |        |
| 59  |  |  |        |
|     | Total Current Charges                  |  |        |
| 6   | CURRENT OBLIGATIONS                    |  |        |
| 61  | Interest on Temporary Loans            |  |        |
| 62  | Retirement and Social Security         |  |        |
| 63  | Grants and Subsidies                   |  |        |
| 64  |  |  |        |
|     | Total Current Obligations              |  |        |
| 7   | PROPERTIES                             |  |        |
| 71  | Buildings, Structures and Improvements |  |        |
| 711 | Buildings and Fixed Equipment          |  |        |
| 712 | Other Structures                       |  |        |
| 72  | Equipment                              |  |        |
| 721 | Furniture and Fixtures                 |  |        |
| 722 | Motor Equipment                        |  |        |
| 723 |  |  |        |
| 724 |  |  |        |
| 725 | Office Equipment                       |  |        |
| 726 | Other Equipment                        |  |        |
| 73  | Land                                   |  |        |
|     | Total Properties                       |  |        |
| 8   | DEBT PAYMENT                           |  |        |
| 81  | Payment of Principal                   |  |        |
| 82  | Payment of Interest                    |  |        |
| 83  | Paying Agent Fees                      |  |        |
| 84  |  |  |        |
|     | Total Debt Payment                     |  |        |
|     | Total Estimate                         |  | 27,250 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Human Resources (FRS) for the calendar year 19 78, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Edwin P. Howell

Director Human Resources

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 78, and ending December 31, 19 78, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 78, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

Human Resources - FRS Office, Board, Commission or Department

|                            | Amount<br>Appropriated |
|----------------------------|------------------------|
| Services Personal .....    | \$ _____               |
| Services Contractual ..... | <u>27,250</u>          |
| Supplies .....             | _____                  |
| Materials .....            | _____                  |
| Current Charges .....      | _____                  |
| Current Obligations .....  | _____                  |
| Properties .....           | _____                  |
| Debt Payment .....         | <u>27,250</u>          |
| Total .....                | \$ _____               |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount        |
|--|---------------|
| <b>1 SERVICES PERSONAL</b>                         |               |
| 11 Salaries and Wages, Regular .....               | \$ _____      |
| 12 Salaries and Wages, Temporary .....             | _____         |
| 13 Other Compensation .....                        | _____         |
| Total Appropriation for Services Personal .....    | \$ _____      |
| <b>2 SERVICES CONTRACTUAL</b>                      |               |
| 21 Communication and Transportation .....          | \$ _____      |
| 22 Heat, Light, Power, Sewage and Water .....      | _____         |
| 23 Instruction .....                               | _____         |
| 24 Printing and Advertising .....                  | _____         |
| 25 Repairs .....                                   | _____         |
| 26 Other Contractual Services .....                | <u>27,250</u> |
| Total Appropriation for Services Contractual ..... | \$ _____      |
| <b>3 SUPPLIES</b>                                  |               |
| 31 Fuel and Ice .....                              | \$ _____      |
| 32 Garage and Motor .....                          | _____         |
| 33 Institutional and Medical .....                 | _____         |
| 34 .....   | _____         |
| 35 .....   | _____         |
| 36 Office Supplies .....                           | _____         |
| 37 Other Supplies .....                            | _____         |
| Total Appropriation for Supplies .....             | \$ _____      |

Amount

4 MATERIALS

|    |  |          |
|----|--|----------|
| 41 | Building Materials.....                | \$ _____ |
| 42 | Street, Alley and Sewer Materials..... | _____    |
| 43 | Repair Parts.....                      | _____    |
| 44 | Other Materials.....                   | _____    |
|    | Total Appropriation for Materials..... | \$ _____ |

5 CURRENT CHARGES

|    |  |          |
|----|--|----------|
| 51 | Insurance.....                               | \$ _____ |
| 52 | Rents.....                                   | _____    |
| 53 | Refunds, Awards and Indemnities.....         | _____    |
| 54 | Allowances.....                              | _____    |
| 55 | Subscriptions and Dues.....                  | _____    |
| 56 | Premiums on Official Bonds.....              | _____    |
| 57 | _____  | _____    |
| 58 | _____  | _____    |
| 59 | _____  | _____    |
|    | Total Appropriation for Current Charges..... | \$ _____ |

6 CURRENT OBLIGATIONS

|    |  |          |
|----|--|----------|
| 61 | Interest on Temporary Loans.....                 | \$ _____ |
| 62 | Retirement and Social Security.....              | _____    |
| 63 | Grants and Subsidies.....                        | _____    |
| 64 | _____  | _____    |
|    | Total Appropriation for Current Obligations..... | \$ _____ |

7 PROPERTIES

|    |   |          |
|----|---|----------|
| 71 | Buildings, Structures and Improvements..... | \$ _____ |
| 72 | Equipment.....                              | _____    |
| 73 | Land.....                                   | _____    |
|    | Total Appropriation for Properties.....     | \$ _____ |

8 DEBT PAYMENT

|    |   |          |
|----|---|----------|
| 81 | Payment of Principal.....                 | \$ _____ |
| 82 | Payment of Interest.....                  | _____    |
| 83 | Paying Agent Fees.....                    | _____    |
| 84 | _____                                     | _____    |
|    | Total Appropriation for Debt Payment..... | \$ _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

*Francis K. McCloskey*  
\_\_\_\_\_  
Mayor

ATTEST:  
*Mark Brown Dolnick*  
\_\_\_\_\_  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Human Resources

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9 1977

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978

| 1 SERVICES PERSONAL        |  | Items  | Total  |
|----------------------------|--|--------|--------|
| 11                         | Salaries and Wages, Regular                              |        |        |
| 111                        | Director   | 15,000 |        |
| 112                        | Program Coordinator                                      | 13,716 |        |
| 113                        | Youth/Planner  | 9,680  |        |
| 114                        | Secretary II   | 7,967  |        |
| 115                        | Human Rights Director/Attny                              | 15,500 |        |
| 116                        | Secretary III  | 8,112  | 75,325 |
| 12                         | Salaries and Wages, Temporary H. Rights Investigator/EE0 | 3,850  |        |
| 121                        | SPEDY Supervisor   | 1,500  |        |
| 122                        |  |        |        |
| 123                        |  |        |        |
| 13                         | Other Compensation                                       |        |        |
| 131                        |  |        |        |
| 132                        |  |        |        |
| 133                        |  |        |        |
| Total Services Personal    |  |        | 75,325 |
| 2 SERVICES CONTRACTUAL     |  |        |        |
| 21                         | Communication and Transportation                         |        |        |
| 211                        | Freight, Express and Drayage                             |        |        |
| 212                        | Postage  | 1,365  |        |
| 213                        | Traveling Expenses                                       | 456    |        |
| 214                        | Telephone and Telegraph                                  | 590    |        |
| 215                        |  |        | 2,411  |
| 22                         | Heat, Light, Power, Sewage and Water                     |        |        |
| 221                        | Electric Current   |        |        |
| 222                        | Gas  |        |        |
| 223                        | Heat   |        |        |
| 224                        | Water  |        |        |
| 225                        | Sewage   |        |        |
| 23                         | Instruction  |        |        |
| 24                         | Printing and Advertising                                 |        |        |
| 241                        | Printing, Other Than Office Supplies                     | 900    |        |
| 242                        | Publication of Legal Notices                             |        |        |
| 243                        |  |        | 900    |
| 25                         | Repairs  |        |        |
| 251                        | Buildings and Structures                                 |        |        |
| 252                        | Equipment  | 550    | 550    |
| 26                         | Other Contractual Services                               |        |        |
| 261                        | Work-Study   | 1,600  |        |
| 262                        | Interns  | 1,800  |        |
| 263                        | Consultants & Workshops                                  | 600    |        |
| 264                        | Cost of Public Hearings                                  | 250    | 6,950  |
|                            | Grant Development  | 2,500  |        |
|                            | Expertise  | 200    |        |
| Total Services Contractual |  |        | 10,311 |
| 3 SUPPLIES                 |  |        |        |
| 31                         | Fuel and Ice   |        |        |
| 311                        | Coal   |        |        |
| 312                        | Fuel Oil   |        |        |
| 313                        | Bottled Gas  |        |        |
| 314                        | Ice  |        |        |
| 32                         | Garage and Motor   |        |        |
| 321                        | Gasoline   |        |        |
| 322                        | Oil  |        |        |
| 323                        | Tires and Tubes  |        |        |
| 324                        | Other Garage and Motor Supplies                          | 700    | 700    |
| 33                         | Institutional and Medical                                |        |        |
| 331                        | Household, Laundry and Cleaning                          |        |        |
| 332                        | Medical Surgical and Dental                              |        |        |
| 333                        | Other Institutional and Medical Supplies                 |        |        |
| 34                         |  |        |        |
| 35                         |  |        |        |
| 36                         | Office Supplies  |        |        |
| 361                        | Official Records   |        |        |
| 362                        | Stationery and Printing                                  |        |        |
| 363                        | Other Office Supplies                                    | 1,051  | 1,051  |
| 37                         | Other Supplies   |        | 800    |
| Total Supplies             |  |        | 2,551  |

|     |  |     |        |
|-----|--|-----|--------|
| 4   | MATERIALS                              |     |        |
| 41  | Building Materials                     |     |        |
| 42  | Street, Alley and Sewer Materials:     |     |        |
| 421 | Gravel                                 |     |        |
| 422 | Sand                                   |     |        |
| 423 | Cement                                 |     |        |
| 424 | Bituminous Materials                   |     |        |
| 425 |  |     |        |
| 426 |  |     |        |
| 43  | Repair Parts                           |     | 200    |
| 44  | Other Materials                        |     |        |
|     | Total Materials                        |     | 200    |
| 5   | CURRENT CHARGES                        |     |        |
| 51  | Insurance                              |     |        |
| 52  | Rents                                  |     | 6,000  |
| 53  | Refunds, Awards and Indemnities        |     |        |
| 54  | Allowances                             |     |        |
| 55  | Subscriptions and Dues                 |     | 700    |
| 56  | Premiums on Official Bonds             |     |        |
| 57  |  |     |        |
| 58  |  |     |        |
| 59  |  |     |        |
|     | Total Current Charges                  |     | 6,700  |
| 6   | CURRENT OBLIGATIONS                    |     |        |
| 61  | Interest on Temporary Loans            |     |        |
| 62  | Retirement and Social Security         |     |        |
| 63  | Grants and Subsidies                   |     |        |
| 64  |  |     |        |
|     | Total Current Obligations              |     |        |
| 7   | PROPERTIES                             |     |        |
| 71  | Buildings, Structures and Improvements |     |        |
| 711 | Buildings and Fixed Equipment          |     |        |
| 712 | Other Structures                       |     |        |
| 72  | Equipment                              |     |        |
| 721 | Furniture and Fixtures                 |     |        |
| 722 | Motor Equipment                        |     |        |
| 723 |  |     |        |
| 724 |  |     |        |
| 725 | Office Equipment - Electric Typewriter | 700 | 700    |
| 726 | Other Equipment                        |     |        |
| 73  | Land                                   |     |        |
|     | Total Properties                       |     | 700    |
| 8   | DEBT PAYMENT                           |     |        |
| 81  | Payment of Principal                   |     |        |
| 82  | Payment of Interest                    |     |        |
| 83  | Paying Agent Fees                      |     |        |
| 84  |  |     |        |
|     | Total Debt Payment                     |     |        |
|     | Total Estimate                         |     | 96,287 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Human Resources for the calendar year 19 78, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Edwin P. Howell

Director, Human Resources

ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the General Fund of said city or town, the following:

Table with 2 columns: Office, Board, Commission or Department (Legal) and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by Services Personal, Services Contractual, and Supplies, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.



4 MATERIALS

|    |  |    |       |
|----|--|----|-------|
| 41 | Building Materials.....                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials..... |    | _____ |
| 43 | Repair Parts .....                     |    | _____ |
| 44 | Other Materials .....                  |    | _____ |
|    | Total Appropriation for Materials..... | \$ | _____ |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | _____ |
| 52 | Rents .....                                  |    | _____ |
| 53 | Refunds, Awards and Indemnities.....         |    | _____ |
| 54 | Allowances .....                             |    | _____ |
| 55 | Subscriptions and Dues .....                 |    | 160   |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | _____  |    | _____ |
| 58 | _____  |    | _____ |
| 59 | _____  |    | _____ |
|    | Total Appropriation for Current Charges..... | \$ | 160   |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans.....                 | \$ | _____ |
| 62 | Retirement and Social Security .....             |    | _____ |
| 63 | Grants and Subsidies.....                        |    | _____ |
| 64 | _____  |    | _____ |
|    | Total Appropriation for Current Obligations..... | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | 675   |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | _____ |

8 DEBT PAYMENT

|    |  |    |       |
|----|--|----|-------|
| 81 | Payment of Principal .....                 | \$ | _____ |
| 82 | Payment of Interest .....                  |    | _____ |
| 83 | Paying Agent Fees .....                    |    | _____ |
| 84 | _____                                      |    | _____ |
|    | Total Appropriation for Debt Payment ..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, \_\_\_\_\_, 19 77.  
Approved by the Mayor \_\_\_\_\_, 19\_\_\_\_.

*Francis V. McCloskey*  
Mayor

ATTEST:

*Kath Brown Doherty*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_\_\_

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer

Legal

**ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9 1977

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

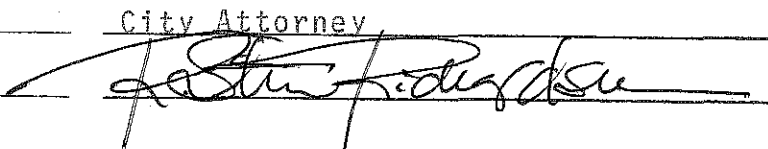
| 1 SERVICES PERSONAL        |  | Items | Total  |
|----------------------------|--|-------|--------|
| 11                         | Salaries and Wages, Regular              |       |        |
| 111                        | City Attorney                            | 6,160 |        |
| 112                        | Corporate Council                        | 3,080 |        |
| 113                        | Deputy Attorney/Contract Compliance      | 4,725 |        |
| 114                        | Secretary III                            | 8,112 |        |
| 115                        |  |       |        |
| 116                        |  |       | 22,077 |
| 12                         | Salaries and Wages, Temporary            |       |        |
| 121                        |  |       |        |
| 122                        |  |       |        |
| 123                        |  |       |        |
| 13                         | Other Compensation                       |       |        |
| 131                        |  |       |        |
| 132                        |  |       |        |
| 133                        |  |       |        |
| Total Services Personal    |  |       | 22,077 |
| 2 SERVICES CONTRACTUAL     |  |       |        |
| 21                         | Communication and Transportation         |       |        |
| 211                        | Freight, Express and Drayage             |       |        |
| 212                        | Postage                                  | 350   |        |
| 213                        | Traveling Expenses                       | 200   |        |
| 214                        | Telephone and Telegraph                  | 125   |        |
| 215                        |  |       | 675    |
| 22                         | Heat, Light, Power, Sewage and Water     |       |        |
| 221                        | Electric Current                         |       |        |
| 222                        | Gas                                      |       |        |
| 223                        | Heat                                     |       |        |
| 224                        | Water                                    |       |        |
| 225                        | Sewage                                   |       |        |
| 23                         | Instruction                              |       |        |
| 24                         | Printing and Advertising                 |       |        |
| 241                        | Printing, Other Than Office Supplies     |       |        |
| 242                        | Publication of Legal Notices             |       |        |
| 243                        |  |       |        |
| 25                         | Repairs                                  |       |        |
| 251                        | Buildings and Structures                 |       |        |
| 252                        | Equipment                                |       |        |
| 26                         | Other Contractual Services               |       |        |
| 261                        | Work-Study                               | 2,500 |        |
| 262                        | Special Legal Services                   | 500   |        |
| 263                        |  |       |        |
| 264                        |  |       | 3,000  |
| Total Services Contractual |  |       | 3,675  |
| 3 SUPPLIES                 |  |       |        |
| 31                         | Fuel and Ice                             |       |        |
| 311                        | Coal                                     |       |        |
| 312                        | Fuel Oil                                 |       |        |
| 313                        | Bottled Gas                              |       |        |
| 314                        | Ice                                      |       |        |
| 32                         | Garage and Motor                         |       |        |
| 321                        | Gasoline                                 |       |        |
| 322                        | Oil                                      |       |        |
| 323                        | Tires and Tubes                          |       |        |
| 324                        | Other Garage and Motor Supplies          |       |        |
| 33                         | Institutional and Medical                |       |        |
| 331                        | Household, Laundry and Cleaning          |       |        |
| 332                        | Medical Surgical and Dental              |       |        |
| 333                        | Other Institutional and Medical Supplies |       |        |
| 34                         |  |       |        |
| 35                         |  |       |        |
| 36                         | Office Supplies                          |       |        |
| 361                        | Official Records                         |       |        |
| 362                        | Stationery and Printing                  | 50    |        |
| 363                        | Other Office Supplies                    | 390   | 440    |
| 37                         | Other Supplies Law Library               |       | 2,750  |
| Total Supplies             |  |       | 3,190  |

|     |  |     |        |
|-----|--|-----|--------|
| 4   | MATERIALS                              |     |        |
| 41  | Building Materials                     |     |        |
| 42  | Street, Alley and Sewer Materials      |     |        |
| 421 | Gravel                                 |     |        |
| 422 | Sand                                   |     |        |
| 423 | Cement                                 |     |        |
| 424 | Bituminous Materials                   |     |        |
| 425 |  |     |        |
| 426 |  |     |        |
| 43  | Repair Parts                           |     |        |
| 44  | Other Materials                        |     |        |
|     | Total Materials                        |     |        |
| 5   | CURRENT CHARGES                        |     |        |
| 51  | Insurance                              |     |        |
| 52  | Rents                                  |     |        |
| 53  | Refunds, Awards and Indemnities        |     |        |
| 54  | Allowances                             |     |        |
| 55  | Subscriptions and Dues                 |     | 160    |
| 56  | Premiums on Official Bonds             |     |        |
| 57  |  |     |        |
| 58  |  |     |        |
| 59  |  |     |        |
|     | Total Current Charges                  |     | 160    |
| 6   | CURRENT OBLIGATIONS                    |     |        |
| 61  | Interest on Temporary Loans            |     |        |
| 62  | Retirement and Social Security         |     |        |
| 63  | Grants and Subsidies                   |     |        |
| 64  |  |     |        |
|     | Total Current Obligations              |     |        |
| 7   | PROPERTIES                             |     |        |
| 71  | Buildings, Structures and Improvements |     |        |
| 711 | Buildings and Fixed Equipment          |     |        |
| 712 | Other Structures                       |     |        |
| 72  | Equipment                              |     |        |
| 721 | Furniture and Fixtures                 |     |        |
| 722 | Motor Equipment                        |     |        |
| 723 | Two recorders & transcriber-recorder   | 675 |        |
| 724 |  |     |        |
| 725 | Office Equipment                       |     | 675    |
| 726 | Other Equipment                        |     |        |
| 73  | Land                                   |     |        |
|     | Total Properties                       |     | 675    |
| 8   | DEBT PAYMENT                           |     |        |
| 81  | Payment of Principal                   |     |        |
| 82  | Payment of Interest                    |     |        |
| 83  | Paying Agent Fees                      |     |        |
| 84  |  |     |        |
|     | Total Debt Payment                     |     |        |
|     | Total Estimate                         |     | 29,777 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Legal Office, Board, Commission or Department for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

\_\_\_\_\_  
City Attorney  


CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE** Local Public Works **FUND**  
 Title II

From Sources Other Than General Property Taxes  
 For Use in Preparation of Estimate of Funds to be Raised, Year 19 78

|   | ESTIMATED AMOUNTS TO BE RECEIVED                         |  |  |
|---|--|--|--|
|   | A<br>July 1, 19 <u>77</u><br>to<br>Dec. 31, 19 <u>77</u> | B<br>Jan. 1, 19 <u>78</u><br>to<br>Dec. 31, 19 <u>78</u> | C<br>Jan. 1, 19 ____<br>to<br>June 30, 19 ____ |
| <b>SPECIAL TAXES</b>                                      |  |  |  |
| Intangible Tax — Banks — — — — —                          |  |  |  |
| Intangible Tax — Building and Loan — — — — —              |  |  |  |
| License Excise Tax — — — — —                              |  |  | XXXXXXXXXX                                     |
| Certified Shares (Local Option Tax) — — — — —             |  |  | XXXXXXXXXX                                     |
| Property Tax Replacement Cr. (Local Option Tax) — — — — — |  | XXXXXXXXXX   | XXXXXXXXXX                                     |
| <b>Total Special Taxes</b>                                |  |  |  |
| Add Column A to Column B                                  |  |  |  |
| <b>Total Col. B (Line 8a, Estimate of Funds)</b>          |  |  |  |
| <b>ALL OTHER REVENUE</b>                                  |  |  |  |
| State Liquor Excise Tax Distributions — — — — —           |  |  |  |
| State Alcoholic Beverage Gallonage Tax Dist. — — — — —    |  |  |  |
| State Motor Vehicle Highway Distributions — — — — —       |  |  |  |
| State Cigarette Tax Distributions — — — — —               |  |  |  |
| Penalties for Violations of Ordinances — — — — —          |  |  |  |
| Court Docket Fees — — — — —                               |  |  |  |
| Fire Protection Contracts — — — — —                       |  |  |  |
| Rental Property — — — — —                                 |  |  |  |
| Transfer from Parking Meter Fund — — — — —                |  |  |  |
| Transfer from <u>U.S.A.</u> Utility — — — — —             | 51,719   |  |  |
| Building Permits — — — — —                                |  |  |  |
| Demolition Permits — — — — —                              |  |  |  |
| Electrical Permits — — — — —                              |  |  |  |
| Moving Permits — — — — —                                  |  |  |  |
| Plumbing Permits — — — — —                                |  |  |  |
| Sign Permits — — — — —                                    |  |  |  |
| Amusement Park Licenses — — — — —                         |  |  |  |
| Auctioneer Licenses — — — — —                             |  |  |  |
| Bicycle Licenses — — — — —                                |  |  |  |
| Bowling Alley Licenses — — — — —                          |  |  |  |
| Dance Hall Licenses — — — — —                             |  |  |  |
| Dog Licenses — — — — —                                    |  |  |  |
| Electrician Licenses — — — — —                            |  |  |  |
| Junk Dealer Licenses — — — — —                            |  |  |  |
| Parking Lot Licenses — — — — —                            |  |  |  |
| Pawnbroker Licenses — — — — —                             |  |  |  |
| Peddler Licenses — — — — —                                |  |  |  |
| Plumber Licenses — — — — —                                |  |  |  |
| Pool Hall Licenses — — — — —                              |  |  |  |
| Restaurant Licenses — — — — —                             |  |  |  |
| Skating Rink Licenses — — — — —                           |  |  |  |
| Taxi Licenses — — — — —                                   |  |  |  |
| Theater Licenses — — — — —                                |  |  |  |
| Milk Inspection Fees — — — — —                            |  |  |  |
| Federal Matching Funds — — — — —                          |  |  |  |
| Dog Pound Receipts — — — — —                              |  |  |  |
| <b>Other Revenues (Schedule on Reverse Side)</b>          |  |  |  |
| <b>Total All Other Revenue</b>                            | 51,719   |  |  |
| Add Column A to Column B                                  |  | 51,719   |  |
| <b>Total Col. B (Line 8b, Estimate of Funds)</b>          |  |  |  |
| <b>Total Col. C (Line 11, Estimate of Funds)</b>          |  |  |  |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
 Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
 Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the LOCAL PUBLIC WORKS Fund of said city or town, the following: TITLE II

LPW-Title II-Streets Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$20,000), Services Contractual, Supplies, Materials (27,670), Current Charges (2,330), Current Obligations, Properties, Debt Payment, and Total (\$50,000).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists detailed accounts under three main categories: 1 SERVICES PERSONAL (Total \$20,000), 2 SERVICES CONTRACTUAL, and 3 SUPPLIES (Total \$0).

4 MATERIALS

|    |  |    |        |
|----|--|----|--------|
| 41 | Building Materials.....                | \$ | _____  |
| 42 | Street, Alley and Sewer Materials..... |    | _____  |
| 43 | Repair Parts.....                      |    | _____  |
| 44 | Other Materials.....                   |    | 27,670 |
|    | Total Appropriation for Materials..... | \$ | 27,670 |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | _____ |
| 52 | Rents.....                                   |    | _____ |
| 53 | Refunds, Awards and Indemnities.....         |    | _____ |
| 54 | Allowances.....                              |    | _____ |
| 55 | Subscriptions and Dues.....                  |    | _____ |
| 56 | Premiums on Official Bonds.....              |    | _____ |
| 57 | _____  |    | _____ |
| 58 | _____  |    | _____ |
| 59 | _____  |    | _____ |
|    | Total Appropriation for Current Charges..... | \$ | _____ |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | <del>Interest on Temporary Loans</del> / . . . . . PERF.....               | \$ | 920   |
| 62 | Retirement and Social Security.....  |    | 1,210 |
| 63 | <del>Grants and Subsidies</del> / . . . . . Unemployment Compensation..... |    | 200   |
| 64 | _____  |    | _____ |
|    | Total Appropriation for Current Obligations.....                           | \$ | 2,330 |

7 PROPERTIES

|    |   |    |       |
|----|---|----|-------|
| 71 | Buildings, Structures and Improvements..... | \$ | _____ |
| 72 | Equipment.....                              |    | _____ |
| 73 | Land.....                                   |    | _____ |
|    | Total Appropriation for Properties.....     | \$ | _____ |

8 DEBT PAYMENT

|    |   |    |       |
|----|---|----|-------|
| 81 | Payment of Principal.....                 | \$ | _____ |
| 82 | Payment of Interest.....                  |    | _____ |
| 83 | Paying Agent Fees.....                    |    | _____ |
| 84 | _____                                     |    | _____ |
|    | Total Appropriation for Debt Payment..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977  
Approved by the Mayor \_\_\_\_\_, 19\_\_\_\_.

*Francis V. McCloskey*  
Mayor

ATTEST:  
*Kath Brown Doherty*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Local Public Works - Title II **ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

Streets

TO THE Controller

August 9, 1977

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|                               |  | Items | Total  |
|-------------------------------|--|-------|--------|
| <b>1 SERVICES PERSONAL</b>    |  |       |        |
| 11                            | Salaries and Wages, Regular              |       |        |
| 111                           | MEO I, II & III                          |       |        |
| 112                           | Sign Foreman, Tree Foreman               |       |        |
| 113                           | and necessary crews                      |       |        |
| 114                           |  |       |        |
| 115                           |  |       |        |
| 116                           |  |       | 20,000 |
| 12                            | Salaries and Wages, Temporary            |       |        |
| 121                           |  |       |        |
| 122                           |  |       |        |
| 123                           |  |       |        |
| 13                            | Other Compensation                       |       |        |
| 131                           |  |       |        |
| 132                           |  |       |        |
| 133                           |  |       |        |
| Total Services Personal       |  |       | 20,000 |
| <b>2 SERVICES CONTRACTUAL</b> |  |       |        |
| 21                            | Communication and Transportation         |       |        |
| 211                           | Freight, Express and Drayage             |       |        |
| 212                           | Postage                                  |       |        |
| 213                           | Traveling Expenses                       |       |        |
| 214                           | Telephone and Telegraph                  |       |        |
| 215                           |  |       |        |
| 22                            | Heat, Light, Power, Sewage and Water     |       |        |
| 221                           | Electric Current                         |       |        |
| 222                           | Gas                                      |       |        |
| 223                           | Heat                                     |       |        |
| 224                           | Water                                    |       |        |
| 225                           | Sewage                                   |       |        |
| 23                            | Instruction                              |       |        |
| 24                            | Printing and Advertising                 |       |        |
| 241                           | Printing, Other Than Office Supplies     |       |        |
| 242                           | Publication of Legal Notices             |       |        |
| 243                           |  |       |        |
| 25                            | Repairs                                  |       |        |
| 251                           | Buildings and Structures                 |       |        |
| 252                           | Equipment                                |       |        |
| 26                            | Other Contractual Services               |       |        |
| 261                           |  |       |        |
| 262                           |  |       |        |
| 263                           |  |       |        |
| 264                           |  |       |        |
| Total Services Contractual    |  |       |        |
| <b>3 SUPPLIES</b>             |  |       |        |
| 31                            | Fuel and Ice                             |       |        |
| 311                           | Coal                                     |       |        |
| 312                           | Fuel Oil                                 |       |        |
| 313                           | Bottled Gas                              |       |        |
| 314                           | Ice                                      |       |        |
| 32                            | Garage and Motor                         |       |        |
| 321                           | Gasoline                                 |       |        |
| 322                           | Oil                                      |       |        |
| 323                           | Tires and Tubes                          |       |        |
| 324                           | Other Garage and Motor Supplies          |       |        |
| 33                            | Institutional and Medical                |       |        |
| 331                           | Household, Laundry and Cleaning          |       |        |
| 332                           | Medical Surgical and Dental              |       |        |
| 333                           | Other Institutional and Medical Supplies |       |        |
| 34                            |  |       |        |
| 35                            |  |       |        |
| 36                            | Office Supplies                          |       |        |
| 361                           | Official Records                         |       |        |
| 362                           | Stationery and Printing                  |       |        |
| 363                           | Other Office Supplies                    |       |        |
| 37                            | Other Supplies                           |       |        |
| Total Supplies                |  |       |        |





# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Mayor's Office, Board, Commission or Department

|                            | Amount<br>Appropriated |
|----------------------------|------------------------|
| Services Personal .....    | \$ 25,472              |
| Services Contractual ..... | 7,596                  |
| Supplies .....             | 733                    |
| Materials .....            |                        |
| Current Charges .....      | 424                    |
| Current Obligations .....  |                        |
| Properties .....           |                        |
| Debt Payment .....         |                        |
| Total .....                | \$ 34,225              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount    |
|--|-----------|
| <b>1 SERVICES PERSONAL</b>                         |           |
| 11 Salaries and Wages, Regular .....               | \$ 25,472 |
| 12 Salaries and Wages, Temporary .....             |           |
| 13 Other Compensation .....                        |           |
| Total Appropriation for Services Personal .....    | \$ 25,472 |
| <b>2 SERVICES CONTRACTUAL</b>                      |           |
| 21 Communication and Transportation .....          | \$ 6,796  |
| 22 Heat, Light, Power, Sewage and Water .....      |           |
| 23 Instruction .....                               |           |
| 24 Printing and Advertising .....                  | 300       |
| 25 Repairs .....                                   |           |
| 26 Other Contractual Services .....                | 500       |
| Total Appropriation for Services Contractual ..... | \$ 7,596  |
| <b>3 SUPPLIES</b>                                  |           |
| 31 Fuel and Ice .....                              | \$        |
| 32 Garage and Motor .....                          |           |
| 33 Institutional and Medical .....                 |           |
| 34 .....   |           |
| 35 .....   |           |
| 36 Office Supplies .....                           | 733       |
| 37 Other Supplies .....                            |           |
| Total Appropriation for Supplies .....             | \$        |

4 MATERIALS

|    |  |          |
|----|--|----------|
| 41 | Building Materials.....                | \$ _____ |
| 42 | Street, Alley and Sewer Materials..... | _____    |
| 43 | Repair Parts .....                     | _____    |
| 44 | Other Materials .....                  | _____    |
|    | Total Appropriation for Materials..... | \$ _____ |

5 CURRENT CHARGES

|    |  |          |
|----|--|----------|
| 51 | Insurance.....                               | \$ _____ |
| 52 | Rents .....                                  | _____    |
| 53 | Refunds, Awards and Indemnities.....         | _____    |
| 54 | Allowances .....                             | _____    |
| 55 | Subscriptions and Dues .....                 | 424      |
| 56 | Premiums on Official Bonds .....             | _____    |
| 57 | .....  | _____    |
| 58 | .....  | _____    |
| 59 | .....  | _____    |
|    | Total Appropriation for Current Charges..... | \$ 424   |

6 CURRENT OBLIGATIONS

|    |  |          |
|----|--|----------|
| 61 | Interest on Temporary Loans.....                 | \$ _____ |
| 62 | Retirement and Social Security .....             | _____    |
| 63 | Grants and Subsidies.....                        | _____    |
| 64 | .....  | _____    |
|    | Total Appropriation for Current Obligations..... | \$ _____ |

7 PROPERTIES

|    |  |          |
|----|--|----------|
| 71 | Buildings, Structures and Improvements ..... | \$ _____ |
| 72 | Equipment.....                               | _____    |
| 73 | Land .....                                   | _____    |
|    | Total Appropriation for Properties .....     | \$ _____ |

8 DEBT PAYMENT

|    |   |          |
|----|---|----------|
| 81 | Payment of Principal .....                | \$ _____ |
| 82 | Payment of Interest .....                 | _____    |
| 83 | Paying Agent Fees .....                   | _____    |
| 84 | .....                                     | _____    |
|    | Total Appropriation for Debt Payment..... | \$ _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 19 77.  
Approved by the Mayor \_\_\_\_\_, 19 \_\_\_\_.

*James C. McCloskey*  
Mayor

ATTEST:

*Karl Brown DeWick*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19 \_\_\_\_

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer

Mayor's Office

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9 1977

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|  |  | Items | Total  |
|--|--|-------|--------|
| <b>1 SERVICES PERSONAL</b>                     |  |       |        |
| <b>11 Salaries and Wages, Regular</b>          |  |       |        |
| 111  | Mayor                                    | 8,400 |        |
| 112  | Administrative Assistant                 | 5,425 |        |
| 113  | Staff Assist./Office Mgr.                | 3,535 |        |
| 114  | Secretary III                            | 8,112 |        |
| 115  |  |       |        |
| 116  |  |       | 25,472 |
| <b>12 Salaries and Wages, Temporary</b>        |  |       |        |
| 121  |  |       |        |
| 122  |  |       |        |
| 123  |  |       |        |
| <b>13 Other Compensation</b>                   |  |       |        |
| 131  |  |       |        |
| 132  |  |       |        |
| 133  |  |       |        |
| Total Services Personal                        |  |       | 25,472 |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |       |        |
| <b>21 Communication and Transportation</b>     |  |       |        |
| 211  | Freight, Express and Drayage             |       |        |
| 212  | Postage                                  | 368   |        |
| 213  | Traveling Expenses                       | 500   |        |
| 214  | Telephone and Telegraph                  | 928   |        |
| 215  | Promotion of Business                    | 5,000 | 6,796  |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |       |        |
| 221  | Electric Current                         |       |        |
| 222  | Gas                                      |       |        |
| 223  | Heat                                     |       |        |
| 224  | Water                                    |       |        |
| 225  | Sewage                                   |       |        |
| <b>23 Instruction</b>                          |  |       |        |
| <b>24 Printing and Advertising</b>             |  |       |        |
| 241  | Printing, Other Than Office Supplies     | 300   |        |
| 242  | Publication of Legal Notices             |       |        |
| 243  |  |       | 300    |
| <b>25 Repairs</b>                              |  |       |        |
| 251  | Buildings and Structures                 |       |        |
| 252  | Equipment                                |       |        |
| <b>26 Other Contractual Services</b>           |  |       |        |
| 261  | Work-Study                               | 500   |        |
| 262  |  |       |        |
| 263  |  |       |        |
| 264  |  |       | 500    |
| Total Services Contractual                     |  |       | 7,596  |
| <b>3 SUPPLIES</b>                              |  |       |        |
| <b>31 Fuel and Ice</b>                         |  |       |        |
| 311  | Coal                                     |       |        |
| 312  | Fuel Oil                                 |       |        |
| 313  | Bottled Gas                              |       |        |
| 314  | Ice                                      |       |        |
| <b>32 Garage and Motor</b>                     |  |       |        |
| 321  | Gasoline                                 |       |        |
| 322  | Oil                                      |       |        |
| 323  | Tires and Tubes                          |       |        |
| 324  | Other Garage and Motor Supplies          |       |        |
| <b>33 Institutional and Medical</b>            |  |       |        |
| 331  | Household, Laundry and Cleaning          |       |        |
| 332  | Medical Surgical and Dental              |       |        |
| 333  | Other Institutional and Medical Supplies |       |        |
| 34   |  |       |        |
| 35   |  |       |        |
| <b>36 Office Supplies</b>                      |  |       |        |
| 361  | Official Records                         |       |        |
| 362  | Stationery and Printing                  | 133   |        |
| 363  | Other Office Supplies                    | 600   | 733    |
| <b>37 Other Supplies</b>                       |  |       |        |
| Total Supplies                                 |  |       | 733    |

|     |  |  |        |
|-----|--|--|--------|
| 4   | <b>MATERIALS</b>                       |  |        |
| 41  | Building Materials                     |  |        |
| 42  | Street, Alley and Sewer Materials      |  |        |
| 421 | Gravel                                 |  |        |
| 422 | Sand                                   |  |        |
| 423 | Cement                                 |  |        |
| 424 | Bituminous Materials                   |  |        |
| 425 |  |  |        |
| 426 |  |  |        |
| 43  | Repair Parts                           |  |        |
| 44  | Other Materials                        |  |        |
|     | Total Materials                        |  |        |
| 5   | <b>CURRENT CHARGES</b>                 |  |        |
| 51  | Insurance                              |  |        |
| 52  | Rents                                  |  |        |
| 53  | Refunds, Awards and Indemnities        |  |        |
| 54  | Allowances                             |  |        |
| 55  | Subscriptions and Dues                 |  | 424    |
| 56  | Premiums on Official Bonds             |  |        |
| 57  |  |  |        |
| 58  |  |  |        |
| 59  |  |  |        |
|     | Total Current Charges                  |  | 424    |
| 6   | <b>CURRENT OBLIGATIONS</b>             |  |        |
| 61  | Interest on Temporary Loans            |  |        |
| 62  | Retirement and Social Security         |  |        |
| 63  | Grants and Subsidies                   |  |        |
| 64  |  |  |        |
|     | Total Current Obligations              |  |        |
| 7   | <b>PROPERTIES</b>                      |  |        |
| 71  | Buildings, Structures and Improvements |  |        |
| 711 | Buildings and Fixed Equipment          |  |        |
| 712 | Other Structures                       |  |        |
| 72  | Equipment                              |  |        |
| 721 | Furniture and Fixtures                 |  |        |
| 722 | Motor Equipment                        |  |        |
| 723 |  |  |        |
| 724 |  |  |        |
| 725 | Office Equipment                       |  |        |
| 726 | Other Equipment                        |  |        |
| 73  | Land                                   |  |        |
|     | Total Properties                       |  |        |
| 8   | <b>DEBT PAYMENT</b>                    |  |        |
| 81  | Payment of Principal                   |  |        |
| 82  | Payment of Interest                    |  |        |
| 83  | Paying Agent Fees                      |  |        |
| 84  |  |  |        |
|     | Total Debt Payment                     |  |        |
|     | Total Estimate                         |  | 34,225 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Mayor's Office for the calendar year 19 78, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Francis L. M. Cloherty Mayor

ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington Indiana, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1973, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARK DISTRICT BOND Fund of said city or town, the following:

PARK DISTRICT BOND Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by Services Personal, Services Contractual, and Supplies.

4 MATERIALS

|    |                                   |    |       |
|----|-----------------------------------|----|-------|
| 41 | Building Materials                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials |    | _____ |
| 43 | Repair Parts                      |    | _____ |
| 44 | Other Materials                   |    | _____ |
|    | Total Appropriation for Materials | \$ | _____ |

5 CURRENT CHARGES

|    |   |    |       |
|----|---|----|-------|
| 51 | Insurance                               | \$ | _____ |
| 52 | Rents                                   |    | _____ |
| 53 | Refunds, Awards and Indemnities         |    | _____ |
| 54 | Allowances                              |    | _____ |
| 55 | Subscriptions and Dues                  |    | _____ |
| 56 | Premiums on Official Bonds              |    | _____ |
| 57 | _____                                   |    | _____ |
| 58 | _____                                   |    | _____ |
| 59 | _____                                   |    | _____ |
|    | Total Appropriation for Current Charges | \$ | _____ |

6 CURRENT OBLIGATIONS

|    |   |    |        |
|----|---|----|--------|
| 61 | Interest on Temporary Loans                 | \$ | 38,665 |
| 62 | Retirement and Social Security              |    | _____  |
| 63 | Grants and Subsidies                        |    | _____  |
| 64 | Bank Charges                                |    | 40     |
|    | Total Appropriation for Current Obligations | \$ | 38,705 |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements | \$ | _____ |
| 72 | Equipment                              |    | _____ |
| 73 | Land                                   |    | _____ |
|    | Total Appropriation for Properties     | \$ | _____ |

8 DEBT PAYMENT

|    |                                      |    |        |
|----|--------------------------------------|----|--------|
| 81 | Payment of Principal                 | \$ | 70,000 |
| 82 | Payment of Interest                  |    | _____  |
| 83 | Paying Agent Fees                    |    | _____  |
| 84 | _____                                |    | _____  |
|    | Total Appropriation for Debt Payment | \$ | _____  |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977  
Approved by the Mayor \_\_\_\_\_, 19\_\_

*Francis K. McCloskey*  
Mayor

ATTEST:  
*Frank Brown Dildick*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer



Park District Bond **ESTIMATE**  
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller August 9 1977  
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|   |  |  |  |  |  | Items | Total |
|---|--|--|--|--|--|-------|-------|
| <b>1 SERVICES PERSONAL</b>              |  |  |  |  |  |       |       |
| 11 Salaries and Wages, Regular          |  |  |  |  |  |       |       |
| 111                                     |  |  |  |  |  |       |       |
| 112                                     |  |  |  |  |  |       |       |
| 113                                     |  |  |  |  |  |       |       |
| 114                                     |  |  |  |  |  |       |       |
| 115                                     |  |  |  |  |  |       |       |
| 116                                     |  |  |  |  |  |       |       |
| 12 Salaries and Wages, Temporary        |  |  |  |  |  |       |       |
| 121                                     |  |  |  |  |  |       |       |
| 122                                     |  |  |  |  |  |       |       |
| 123                                     |  |  |  |  |  |       |       |
| 13 Other Compensation                   |  |  |  |  |  |       |       |
| 131                                     |  |  |  |  |  |       |       |
| 132                                     |  |  |  |  |  |       |       |
| 133                                     |  |  |  |  |  |       |       |
| Total Services Personal                 |  |  |  |  |  |       |       |
| <b>2 SERVICES CONTRACTUAL</b>           |  |  |  |  |  |       |       |
| 21 Communication and Transportation     |  |  |  |  |  |       |       |
| 211                                     | Freight, Express and Drayage             |  |  |  |  |       |       |
| 212                                     | Postage                                  |  |  |  |  |       |       |
| 213                                     | Traveling Expenses                       |  |  |  |  |       |       |
| 214                                     | Telephone and Telegraph                  |  |  |  |  |       |       |
| 215                                     |  |  |  |  |  |       |       |
| 22 Heat, Light, Power, Sewage and Water |  |  |  |  |  |       |       |
| 221                                     | Electric Current                         |  |  |  |  |       |       |
| 222                                     | Gas                                      |  |  |  |  |       |       |
| 223                                     | Heat                                     |  |  |  |  |       |       |
| 224                                     | Water                                    |  |  |  |  |       |       |
| 225                                     | Sewage                                   |  |  |  |  |       |       |
| 23 Instruction                          |  |  |  |  |  |       |       |
| 24 Printing and Advertising             |  |  |  |  |  |       |       |
| 241                                     | Printing, Other Than Office Supplies     |  |  |  |  |       |       |
| 242                                     | Publication of Legal Notices             |  |  |  |  |       |       |
| 243                                     |  |  |  |  |  |       |       |
| 25 Repairs                              |  |  |  |  |  |       |       |
| 251                                     | Buildings and Structures                 |  |  |  |  |       |       |
| 252                                     | Equipment                                |  |  |  |  |       |       |
| 26 Other Contractual Services           |  |  |  |  |  |       |       |
| 261                                     |  |  |  |  |  |       |       |
| 262                                     |  |  |  |  |  |       |       |
| 263                                     |  |  |  |  |  |       |       |
| 264                                     |  |  |  |  |  |       |       |
| Total Services Contractual              |  |  |  |  |  |       |       |
| <b>3 SUPPLIES</b>                       |  |  |  |  |  |       |       |
| 31 Fuel and Ice                         |  |  |  |  |  |       |       |
| 311                                     | Coal                                     |  |  |  |  |       |       |
| 312                                     | Fuel Oil                                 |  |  |  |  |       |       |
| 313                                     | Bottled Gas                              |  |  |  |  |       |       |
| 314                                     | Ice                                      |  |  |  |  |       |       |
| 32 Garage and Motor                     |  |  |  |  |  |       |       |
| 321                                     | Gasoline                                 |  |  |  |  |       |       |
| 322                                     | Oil                                      |  |  |  |  |       |       |
| 323                                     | Tires and Tubes                          |  |  |  |  |       |       |
| 324                                     | Other Garage and Motor Supplies          |  |  |  |  |       |       |
| 33 Institutional and Medical            |  |  |  |  |  |       |       |
| 331                                     | Household, Laundry and Cleaning          |  |  |  |  |       |       |
| 332                                     | Medical Surgical and Dental              |  |  |  |  |       |       |
| 333                                     | Other Institutional and Medical Supplies |  |  |  |  |       |       |
| 34                                      |  |  |  |  |  |       |       |
| 35                                      |  |  |  |  |  |       |       |
| 36 Office Supplies                      |  |  |  |  |  |       |       |
| 361                                     | Official Records                         |  |  |  |  |       |       |
| 362                                     | Stationery and Printing                  |  |  |  |  |       |       |
| 363                                     | Other Office Supplies                    |  |  |  |  |       |       |
| 37 Other Supplies                       |  |  |  |  |  |       |       |
| Total Supplies                          |  |  |  |  |  |       |       |



|     |  |  |         |
|-----|--|--|---------|
| 4   | MATERIALS                              |  |         |
| 41  | Building Materials                     |  |         |
| 42  | Street, Alley and Sewer Materials      |  |         |
| 421 | Gravel                                 |  |         |
| 422 | Sand                                   |  |         |
| 423 | Cement                                 |  |         |
| 424 | Bituminous Materials                   |  |         |
| 425 |  |  |         |
| 426 |  |  |         |
| 43  | Repair Parts                           |  |         |
| 44  | Other Materials                        |  |         |
|     | Total Materials                        |  |         |
| 5   | CURRENT CHARGES                        |  |         |
| 51  | Insurance                              |  |         |
| 52  | Rents                                  |  |         |
| 53  | Refunds, Awards and Indemnities        |  |         |
| 54  | Allowances                             |  |         |
| 55  | Subscriptions and Dues                 |  |         |
| 56  | Premiums on Official Bonds             |  |         |
| 57  |  |  |         |
| 58  |  |  |         |
| 59  |  |  |         |
|     | Total Current Charges                  |  |         |
| 6   | CURRENT OBLIGATIONS                    |  |         |
| 61  | Interest on Temporary Loans            |  | 38,665  |
| 62  | Retirement and Social Security         |  |         |
| 63  | Grants and Subsidies                   |  |         |
| 64  | Bank Charges                           |  | 40      |
|     | Total Current Obligations              |  | 38,705  |
| 7   | PROPERTIES                             |  |         |
| 71  | Buildings, Structures and Improvements |  |         |
| 711 | Buildings and Fixed Equipment          |  |         |
| 712 | Other Structures                       |  |         |
| 72  | Equipment                              |  |         |
| 721 | Furniture and Fixtures                 |  |         |
| 722 | Motor Equipment                        |  |         |
| 723 |  |  |         |
| 724 |  |  |         |
| 725 | Office Equipment                       |  |         |
| 726 | Other Equipment                        |  |         |
| 73  | Land                                   |  |         |
|     | Total Properties                       |  |         |
| 8   | DEBT PAYMENT                           |  |         |
| 81  | Payment of Principal                   |  | 70,000  |
| 82  | Payment of Interest                    |  |         |
| 83  | Paying Agent Fees                      |  |         |
| 84  |  |  |         |
|     | Total Debt Payment                     |  |         |
|     | Total Estimate                         |  | 108,705 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Park District Bond for the calendar year 19 78, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Jatricia A. Cross

Controller



# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 78, and ending December 31, 19 78, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 78, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARKING METER FUND Fund of said city or town, the following:

Parking Meter-Police Office, Board, Commission or Department

|                           | <b>Amount<br/>Appropriated</b> |
|---------------------------|--------------------------------|
| Services Personal.....    | \$ 69,897                      |
| Services Contractual..... | 500                            |
| Supplies.....             | 6,660                          |
| Materials.....            | 700                            |
| Current Charges.....      | 4,434                          |
| Current Obligations.....  | 8,143                          |
| Properties.....           | 300                            |
| Debt Payment.....         |                                |
| Total.....                | <u>\$ 90,634</u>               |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| <b>Appropriation - Detail Account</b>             | <b>Amount</b>    |
|---|------------------|
| <b>1 SERVICES PERSONAL</b>                        |                  |
| 11 Salaries and Wages, Regular.....               | \$ 69,897        |
| 12 Salaries and Wages, Temporary.....             | _____            |
| 13 Other Compensation.....                        | _____            |
| Total Appropriation for Services Personal.....    | <u>\$ 69,897</u> |
| <b>2 SERVICES CONTRACTUAL</b>                     |                  |
| 21 Communication and Transportation.....          | \$ 500           |
| 22 Heat, Light, Power, Sewage and Water.....      | _____            |
| 23 Instruction.....                               | _____            |
| 24 Printing and Advertising.....                  | _____            |
| 25 Repairs.....                                   | _____            |
| 26 Other Contractual Services.....                | _____            |
| Total Appropriation for Services Contractual..... | <u>\$ 500</u>    |
| <b>3 SUPPLIES</b>                                 |                  |
| 31 Fuel and Ice.....                              | \$ _____         |
| 32 Garage and Motor.....                          | 4,000            |
| 33 Institutional and Medical.....                 | _____            |
| 34.....   | _____            |
| 35.....   | _____            |
| 36 Office Supplies.....                           | 550              |
| 37 Other Supplies.....                            | 2,110            |
| Total Appropriation for Supplies.....             | <u>\$ 6,660</u>  |

4 MATERIALS

|    |  |    |       |
|----|--|----|-------|
| 41 | Building Materials.....                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials..... |    | _____ |
| 43 | Repair Parts .....                     |    | 700   |
| 44 | Other Materials .....                  |    | _____ |
|    | Total Appropriation for Materials..... | \$ | 700   |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                                 | \$ | _____ |
| 52 | <del>Repts/</del> Health & Life Insurance..... |    | 2,409 |
| 53 | Refunds, Awards and Indemnities.....           |    | _____ |
| 54 | Allowances.....                                |    | 2,025 |
| 55 | Subscriptions and Dues .....                   |    | _____ |
| 56 | Premiums on Official Bonds .....               |    | _____ |
| 57 | .....  |    | _____ |
| 58 | .....  |    | _____ |
| 59 | .....  |    | _____ |
|    | Total Appropriation for Current Charges.....   | \$ | 4,434 |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans.....                               | \$ | 3,215 |
| 62 | Retirement and Social Security .....                           |    | 4,229 |
| 63 | <del>Grants and Subsidies</del> Unemployment Compensation..... |    | 699   |
| 64 | .....  |    | _____ |
|    | Total Appropriation for Current Obligations.....               | \$ | 8,143 |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | 300   |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | 300   |

8 DEBT PAYMENT

|    |  |    |       |
|----|--|----|-------|
| 81 | Payment of Principal .....                 | \$ | _____ |
| 82 | Payment of Interest .....                  |    | _____ |
| 83 | Paying Agent Fees .....                    |    | _____ |
| 84 | .....                                      |    | _____ |
|    | Total Appropriation for Debt Payment ..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

*Francis V. McCloskey*  
Mayor

ATTEST:

*Robert Brown Johnson*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer

Parking Meter Police

**ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9 19 77

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|                               |  |  |  |  |  | Items     | Total  |
|-------------------------------|--|--|--|--|--|-----------|--------|
| <b>1 SERVICES PERSONAL</b>    |  |  |  |  |  |           |        |
| 11                            | Salaries and Wages, Regular              |  |  |  |  |           |        |
| 111                           | Meter Attendants                         |  |  |  |  | 45,739.20 |        |
| 112                           | Clerk Typist II                          |  |  |  |  | 15,433.60 |        |
| 113                           | Meter Serviceman                         |  |  |  |  | 8,724     |        |
| 114                           |  |  |  |  |  |           |        |
| 115                           |  |  |  |  |  |           |        |
| 116                           |  |  |  |  |  |           | 69,897 |
| 12                            | Salaries and Wages, Temporary            |  |  |  |  |           |        |
| 121                           |  |  |  |  |  |           |        |
| 122                           |  |  |  |  |  |           |        |
| 123                           |  |  |  |  |  |           |        |
| 13                            | Other Compensation                       |  |  |  |  |           |        |
| 131                           |  |  |  |  |  |           |        |
| 132                           |  |  |  |  |  |           |        |
| 133                           |  |  |  |  |  |           |        |
| Total Services Personal       |  |  |  |  |  |           | 69,897 |
| <b>2 SERVICES CONTRACTUAL</b> |  |  |  |  |  |           |        |
| 21                            | Communication and Transportation         |  |  |  |  |           |        |
| 211                           | Freight, Express and Drayage             |  |  |  |  |           |        |
| 212                           | Postage                                  |  |  |  |  | 500       |        |
| 213                           | Traveling Expenses                       |  |  |  |  |           |        |
| 214                           | Telephone and Telegraph                  |  |  |  |  |           |        |
| 215                           |  |  |  |  |  |           | 500    |
| 22                            | Heat, Light, Power, Sewage and Water     |  |  |  |  |           |        |
| 221                           | Electric Current                         |  |  |  |  |           |        |
| 222                           | Gas                                      |  |  |  |  |           |        |
| 223                           | Heat                                     |  |  |  |  |           |        |
| 224                           | Water                                    |  |  |  |  |           |        |
| 225                           | Sewage                                   |  |  |  |  |           |        |
| 23                            | Instruction                              |  |  |  |  |           |        |
| 24                            | Printing and Advertising                 |  |  |  |  |           |        |
| 241                           | Printing, Other Than Office Supplies     |  |  |  |  |           |        |
| 242                           | Publication of Legal Notices             |  |  |  |  |           |        |
| 243                           |  |  |  |  |  |           |        |
| 25                            | Repairs                                  |  |  |  |  |           |        |
| 251                           | Buildings and Structures                 |  |  |  |  |           |        |
| 252                           | Equipment                                |  |  |  |  |           |        |
| 26                            | Other Contractual Services               |  |  |  |  |           |        |
| 261                           |  |  |  |  |  |           |        |
| 262                           |  |  |  |  |  |           |        |
| 263                           |  |  |  |  |  |           |        |
| 264                           |  |  |  |  |  |           |        |
| Total Services Contractual    |  |  |  |  |  |           | 500    |
| <b>3 SUPPLIES</b>             |  |  |  |  |  |           |        |
| 31                            | Fuel and Ice                             |  |  |  |  |           |        |
| 311                           | Coal                                     |  |  |  |  |           |        |
| 312                           | Fuel Oil                                 |  |  |  |  |           |        |
| 313                           | Bottled Gas                              |  |  |  |  |           |        |
| 314                           | Ice                                      |  |  |  |  |           |        |
| 32                            | Garage and Motor                         |  |  |  |  |           |        |
| 321                           | Gasoline                                 |  |  |  |  |           |        |
| 322                           | Oil                                      |  |  |  |  |           |        |
| 323                           | Tires and Tubes                          |  |  |  |  |           |        |
| 324                           | Other Garage and Motor Supplies          |  |  |  |  | 4,000     | 4,000  |
| 33                            | Institutional and Medical                |  |  |  |  |           |        |
| 331                           | Household, Laundry and Cleaning          |  |  |  |  |           |        |
| 332                           | Medical Surgical and Dental              |  |  |  |  |           |        |
| 333                           | Other Institutional and Medical Supplies |  |  |  |  |           |        |
| 34                            |  |  |  |  |  |           |        |
| 35                            |  |  |  |  |  |           |        |
| 36                            | Office Supplies                          |  |  |  |  |           |        |
| 361                           | Official Records                         |  |  |  |  |           |        |
| 362                           | Stationery and Printing                  |  |  |  |  |           |        |
| 363                           | Other Office Supplies                    |  |  |  |  | 550       | 550    |
| 37                            | Other Supplies                           |  |  |  |  |           | 2,110  |
| Total Supplies                |  |  |  |  |  |           | 6,660  |

|     |  |     |        |
|-----|--|-----|--------|
| 4   | MATERIALS  |     |        |
| 41  | Building Materials   |     |        |
| 42  | Street, Alley and Sewer Materials:                                 |     |        |
| 421 | Gravel   |     |        |
| 422 | Sand   |     |        |
| 423 | Cement   |     |        |
| 424 | Bituminous Materials   |     |        |
| 425 |  |     |        |
| 426 |  |     |        |
| 43  | Repair Parts   |     | 700    |
| 44  | Other Materials  |     |        |
|     | Total Materials  |     | 700    |
| 5   | CURRENT CHARGES  |     |        |
| 51  | Insurance  |     |        |
| 52  | <del>Health</del> Health & Life Insurance                          |     | 2,409  |
| 53  | Refunds, Awards and Indemnities                                    |     |        |
| 54  | Allowances - Clothing  |     | 2,025  |
| 55  | Subscriptions and Dues   |     |        |
| 56  | Premiums on Official Bonds   |     |        |
| 57  |  |     |        |
| 58  |  |     |        |
| 59  |  |     |        |
|     | Total Current Charges  |     | 4,434  |
| 6   | CURRENT OBLIGATIONS  |     |        |
| 61  | <del>Interest on Temporary Loans</del> Public Emp. Retirement Fund |     | 3,215  |
| 62  | <del>Retirement</del> Social Security                              |     | 4,229  |
| 63  | <del>Benefits on / Subsidies /</del> -Unemployment Compensation    |     | 699    |
| 64  |  |     |        |
|     | Total Current Obligations  |     | 8,143  |
| 7   | PROPERTIES   |     |        |
| 71  | Buildings, Structures and Improvements                             |     |        |
| 711 | Buildings and Fixed Equipment                                      |     |        |
| 712 | Other Structures   |     |        |
| 72  | Equipment  |     |        |
| 721 | Furniture and Fixtures   |     |        |
| 722 | Motor Equipment  |     |        |
| 723 |  |     |        |
| 724 |  |     |        |
| 725 | Office Equipment   |     |        |
| 726 | Other Equipment  | 300 | 300    |
| 73  | Land   |     |        |
|     | Total Properties   |     | 300    |
| 8   | DEBT PAYMENT   |     |        |
| 81  | Payment of Principal   |     |        |
| 82  | Payment of Interest  |     |        |
| 83  | Paying Agent Fees  |     |        |
| 84  |  |     |        |
|     | Total Debt Payment   |     |        |
|     | Total Estimate   |     | 90,634 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Parking Meter Police for the calendar year 1978, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9 day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Carl S. Chambers

Chief of Police

Carl S. Chambers

# ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the Parks & Recreation Fund of said city or town, the following:

Parks and Recreation Office, Board, Commission or Department

|                            | <b>Amount<br/>Appropriated</b> |
|----------------------------|--------------------------------|
| Services Personal .....    | \$ 492,159                     |
| Services Contractual ..... | 96,510                         |
| Supplies .....             | 51,220                         |
| Materials .....            | 19,705                         |
| Current Charges .....      | 37,015                         |
| Current Obligations .....  | 59,871                         |
| Properties .....           | 38,249                         |
| Debt Payment .....         |                                |
| Total .....                | <u>\$ 794,729</u>              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| <b>Appropriation - Detail Account</b>              | <b>Amount</b>     |
|--|-------------------|
| <b>1 SERVICES PERSONAL</b>                         |                   |
| 11 Salaries and Wages, Regular .....               | \$ 307,535        |
| 12 Salaries and Wages, Temporary .....             | 187,624           |
| 13 Other Compensation .....                        |                   |
| Total Appropriation for Services Personal .....    | <u>\$ 492,159</u> |
| <b>2 SERVICES CONTRACTUAL</b>                      |                   |
| 21 Communication and Transportation .....          | \$ 5,990          |
| 22 Heat, Light, Power, Sewage and Water .....      | 70,175            |
| 23 Instruction .....                               |                   |
| 24 Printing and Advertising .....                  | 300               |
| 25 Repairs .....                                   | 16,970            |
| 26 Other Contractual Services .....                | 3,075             |
| Total Appropriation for Services Contractual ..... | <u>\$ 96,510</u>  |
| <b>3 SUPPLIES</b>                                  |                   |
| 31 Fuel and Ice .....                              | \$ 1,960          |
| 32 Garage and Motor .....                          | 18,400            |
| 33 Institutional and Medical .....                 | 5,805             |
| 34 .....   |                   |
| 35 .....   |                   |
| 36 Office Supplies .....                           | 3,430             |
| 37 Other Supplies .....                            | 21,625            |
| Total Appropriation for Supplies .....             | <u>\$ 51,220</u>  |

4 MATERIALS

|    |                                   |    |        |
|----|-----------------------------------|----|--------|
| 41 | Building Materials                | \$ |        |
| 42 | Street, Alley and Sewer Materials |    | 8,450  |
| 43 | Repair Parts                      |    | 6,555  |
| 44 | Other Materials                   |    | 4,700  |
|    | Total Appropriation for Materials | \$ | 19,705 |

5 CURRENT CHARGES

|    |   |    |        |
|----|---|----|--------|
| 51 | Insurance                               | \$ | 26,718 |
| 52 | Rents/Health & Life Insurance           |    | 8,556  |
| 53 | Refunds/Awards and Indemnities/..Rents  |    | 1,176  |
| 54 | Allowances                              |    |        |
| 55 | Subscriptions and Dues                  |    | 515    |
| 56 | Premiums on Official Bonds              |    | 50     |
| 57 |   |    |        |
| 58 |   |    |        |
| 59 |   |    |        |
|    | Total Appropriation for Current Charges | \$ | 37,015 |

6 CURRENT OBLIGATIONS

|    |  |    |        |
|----|--|----|--------|
| 61 | Interest on Temporary Loans/.. PERE                    | \$ | 13,477 |
| 62 | Retirement and Social Security                         |    | 29,905 |
| 63 | Grants and Subsidies..Unemployment..Compensation       |    | 4,939  |
| 64 | Lease on Ballfield Lights                              |    | 7,450  |
|    | Total Appropriation for Current Obligations..Gross Tax | \$ | 4,100  |
|    |  |    | 59,871 |

7 PROPERTIES

|    |  |    |        |
|----|--|----|--------|
| 71 | Buildings, Structures and Improvements | \$ |        |
| 72 | Equipment                              |    | 38,249 |
| 73 | Land                                   |    |        |
|    | Total Appropriation for Properties     | \$ | 38,249 |

8 DEBT PAYMENT

|    |                                      |    |  |
|----|--------------------------------------|----|--|
| 81 | Payment of Principal                 | \$ |  |
| 82 | Payment of Interest                  |    |  |
| 83 | Paying Agent Fees                    |    |  |
| 84 |                                      |    |  |
|    | Total Appropriation for Debt Payment | \$ |  |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 19 77.  
Approved by the Mayor \_\_\_\_\_, 19 \_\_\_\_.

*Frederic W. M. Clarke*  
Mayor

ATTEST:

*Frank Brown Johnson*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19 \_\_\_\_.

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer



CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE-Park & RecreationFUND**

From Sources Other Than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1978

|  | ESTIMATED AMOUNTS TO BE RECEIVED                    |   |   |
|--|---|---|---|
|  | A   | B   | C   |
|  | July 1, 19 <u>77</u><br>to<br>Dec. 31, 19 <u>77</u> | Jan. 1, 19 <u>78</u><br>to<br>Dec. 31, 19 <u>78</u> | Jan. 1, 19 <u>79</u><br>to<br>June 30, 19 <u>79</u> |
| <b>SPECIAL TAXES</b>                             |   |   |   |
| Intangible Tax — Banks                           |   |   |   |
| Intangible Tax — Building and Loan               | 7,763   | 15,526  |   |
| License Excise Tax                               | 7,075   | 31,692  | XXXXXXXXXX  |
| Certified Shares (Local Option Tax)              |   |   | XXXXXXXXXX  |
| Property Tax Replacement Cr. (Local Option Tax)  |   | XXXXXXXXXX  | XXXXXXXXXX  |
| <b>Total Special Taxes</b>                       | <b>14,838</b>                                       | <b>47,218</b>                                       |   |
| Add Column A to Column B                         |   | 62,056  |   |
| <b>Total Col. B (Line 8a, Estimate of Funds)</b> |   |   |   |
| <b>ALL OTHER REVENUE</b>                         |   |   |   |
| State Liquor Excise Tax Distributions            |   |   |   |
| State Alcoholic Beverage Gallonage Tax Dist.     |   |   |   |
| State Motor Vehicle Highway Distributions        |   |   |   |
| State Cigarette Tax Distributions                |   |   |   |
| Penalties for Violations of Ordinances           |   |   |   |
| Court Docket Fees                                |   |   |   |
| Fire Protection Contracts                        |   |   |   |
| Rental Property                                  |   |   |   |
| Transfer from Parking Meter Fund                 |   |   |   |
| Transfer from <u>Utility</u>                     |   |   |   |
| Building Permits                                 |   |   |   |
| Demolition Permits                               |   |   |   |
| Electrical Permits                               |   |   |   |
| Moving Permits                                   |   |   |   |
| Plumbing Permits                                 |   |   |   |
| Sign Permits                                     |   |   |   |
| Miscellaneous                                    | 1,000   | 2,000   | 1,000   |
| Amusement Park Licenses                          |   |   |   |
| Auctioneer Licenses                              |   |   |   |
| Bicycle Licenses                                 |   |   |   |
| Bowling Alley Licenses                           |   |   |   |
| Dance Hall Licenses                              |   |   |   |
| Dog Licenses                                     |   |   |   |
| Electrician Licenses                             |   |   |   |
| Junk Dealer Licenses                             |   |   |   |
| Parking Lot Licenses                             |   |   |   |
| Pawnbroker Licenses                              |   |   |   |
| Peddler Licenses                                 |   |   |   |
| Plumber Licenses                                 |   |   |   |
| Pool Hall Licenses                               |   |   |   |
| Restaurant Licenses                              |   |   |   |
| Skating Rink Licenses                            |   |   |   |
| Taxi Licenses                                    |   |   |   |
| Theater Licenses                                 |   |   |   |
| Lake Lemon                                       | 18,000  | 40,000  | 22,000  |
| Golf Fees  | 15,000  | 60,000  | 45,000  |
| Skating Rink Fees                                | 7,000   | 17,000  | 10,000  |
| Milk Inspection Fees                             |   |   |   |
| Federal Matching Funds                           |   |   |   |
| Dog Pound Receipts                               |   |   |   |
| Swimming Pools                                   | 6,000   | 8,000   | 2,000   |
| Other Revenues (Schedule on Reverse Side)        |   |   |   |
| <b>Total All Other Revenue</b>                   | <b>47,000</b>                                       | <b>127,000</b>                                      |   |
| Add Column A to Column B                         |   | 47,000  |   |
| <b>Total Col. B (Line 8b, Estimate of Funds)</b> |   | <b>174,000</b>                                      |   |
| <b>Total Col. C (Line 11, Estimate of Funds)</b> |   |   |   |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

Parks and Recreation

**ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9

1977

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977

|          |  |  |  |  | Items | Total   |
|----------|--|--|--|--|-------|---------|
| <b>1</b> | <b>SERVICES PERSONAL</b>                 |  |  |  |       |         |
| 11       | Salaries and Wages, Regular              |  |  |  |       |         |
| 111      |  |  |  |  |       |         |
| 112      |  |  |  |  |       |         |
| 113      |  |  |  |  |       |         |
| 114      |  |  |  |  |       |         |
| 115      |  |  |  |  |       |         |
| 116      |  |  |  |  |       | 307,535 |
| 12       | Salaries and Wages, Temporary            |  |  |  |       |         |
| 121      |  |  |  |  |       |         |
| 122      |  |  |  |  |       |         |
| 123      |  |  |  |  |       | 184,624 |
| 13       | Other Compensation                       |  |  |  |       |         |
| 131      |  |  |  |  |       |         |
| 132      |  |  |  |  |       |         |
| 133      |  |  |  |  |       |         |
|          | Total Services Personal                  |  |  |  |       | 492,159 |
| <b>2</b> | <b>SERVICES CONTRACTUAL</b>              |  |  |  |       |         |
| 21       | Communication and Transportation         |  |  |  |       |         |
| 211      | Freight, Express and Drayage             |  |  |  |       |         |
| 212      | Postage                                  |  |  |  |       |         |
| 213      | Traveling Expenses                       |  |  |  |       |         |
| 214      | Telephone and Telegraph                  |  |  |  |       |         |
| 215      |  |  |  |  |       | 5,990   |
| 22       | Heat, Light, Power, Sewage and Water     |  |  |  |       |         |
| 221      | Electric Current                         |  |  |  |       |         |
| 222      | Gas                                      |  |  |  |       |         |
| 223      | Heat                                     |  |  |  |       |         |
| 224      | Water                                    |  |  |  |       |         |
| 225      | Sewage                                   |  |  |  |       | 70,175  |
| 23       | Instruction                              |  |  |  |       |         |
| 24       | Printing and Advertising                 |  |  |  |       |         |
| 241      | Printing, Other Than Office Supplies     |  |  |  |       |         |
| 242      | Publication of Legal Notices             |  |  |  |       |         |
| 243      |  |  |  |  |       | 300     |
| 25       | Repairs                                  |  |  |  |       |         |
| 251      | Buildings and Structures                 |  |  |  |       |         |
| 252      | Equipment                                |  |  |  |       | 16,970  |
| 26       | Other Contractual Services               |  |  |  |       |         |
| 261      |  |  |  |  |       |         |
| 262      |  |  |  |  |       |         |
| 263      |  |  |  |  |       |         |
| 264      |  |  |  |  |       | 3,075   |
|          | Total Services Contractual               |  |  |  |       | 96,510  |
| <b>3</b> | <b>SUPPLIES</b>                          |  |  |  |       |         |
| 31       | Fuel and Ice                             |  |  |  |       |         |
| 311      | Coal                                     |  |  |  |       |         |
| 312      | Fuel Oil                                 |  |  |  |       |         |
| 313      | Bottled Gas                              |  |  |  |       |         |
| 314      | Ice                                      |  |  |  |       | 1,960   |
| 32       | Garage and Motor                         |  |  |  |       |         |
| 321      | Gasoline                                 |  |  |  |       |         |
| 322      | Oil                                      |  |  |  |       |         |
| 323      | Tires and Tubes                          |  |  |  |       |         |
| 324      | Other Garage and Motor Supplies          |  |  |  |       | 18,400  |
| 33       | Institutional and Medical                |  |  |  |       |         |
| 331      | Household, Laundry and Cleaning          |  |  |  |       |         |
| 332      | Medical Surgical and Dental              |  |  |  |       |         |
| 333      | Other Institutional and Medical Supplies |  |  |  |       |         |
| 34       |  |  |  |  |       | 5,805   |
| 35       |  |  |  |  |       |         |
| 36       | Office Supplies                          |  |  |  |       |         |
| 361      | Official Records                         |  |  |  |       |         |
| 362      | Stationery and Printing                  |  |  |  |       |         |
| 363      | Other Office Supplies                    |  |  |  |       | 3,430   |
| 37       | Other Supplies                           |  |  |  |       | 21,625  |
|          | Total Supplies                           |  |  |  |       | 51,220  |

|     |  | Items | Total   |
|-----|--|-------|---------|
| 4   | MATERIALS  |       |         |
| 41  | Building Materials   |       |         |
| 42  | Street, Alley and Sewer Materials                                  |       |         |
| 421 | Gravel   |       |         |
| 422 | Sand   |       |         |
| 423 | Cement   |       |         |
| 424 | Bituminous Materials   |       |         |
| 425 |  |       |         |
| 426 |  |       | 8,450   |
| 43  | Repair Parts   |       | 6,555   |
| 44  | Other Materials  |       | 4,700   |
|     | Total Materials  |       | 19,705  |
| 5   | CURRENT CHARGES  |       |         |
| 51  | Insurance Casualty   |       | 26,718  |
| 52  | Rents/ Health & Life Insurance                                     |       | 8,556   |
| 53  | <del>Returns/Awards and Indemnities</del> Rents                    |       | 1,176   |
| 54  | Allowances   |       |         |
| 55  | Subscriptions and Dues   |       | 515     |
| 56  | Premiums on Official Bonds   |       | 50      |
| 57  |  |       |         |
| 58  |  |       |         |
| 59  |  |       |         |
|     | Total Current Charges  |       | 37,015  |
| 6   | CURRENT OBLIGATIONS  |       |         |
| 61  | <del>Interest on Temporary Loans</del> Public Emp. Retirement Fund |       | 13,477  |
| 62  | <del>Retirement and Social Security</del>                          |       | 29,905  |
| 63  | <del>Grants and Subsidies</del> Unemployment Compensation          |       | 4,939   |
| 64  | Lease on Ballfield Lights  |       | 7,450   |
| 65  | Gross Tax  |       | 4,100   |
|     | Total Current Obligations  |       | 59,871  |
| 7   | PROPERTIES   |       |         |
| 71  | Buildings, Structures and Improvements                             |       |         |
| 711 | Buildings and Fixed Equipment                                      |       |         |
| 712 | Other Structures   |       |         |
| 72  | Equipment  |       |         |
| 721 | Furniture and Fixtures   |       |         |
| 722 | Motor Equipment  |       |         |
| 723 |  |       |         |
| 724 |  |       |         |
| 725 | Office Equipment   |       |         |
| 726 | Other Equipment  |       | 38,249  |
| 73  | Land   |       |         |
|     | Total Properties   |       | 38,249  |
| 8   | DEBT PAYMENT   |       |         |
| 81  | Payment of Principal   |       |         |
| 82  | Payment of Interest  |       |         |
| 83  | Paying Agent Fees  |       |         |
| 84  |  |       |         |
|     | Total Debt Payment   |       |         |
|     | Total Estimate   |       | 794,729 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Parks and Recreation for the calendar year 19 78, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 1977

SIGNATURE AND TITLE OF OFFICER(S):

Director, Parks and Recreation

*Bice R. Wilson*

ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Personnel Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$17,387), Services Contractual (\$5,289), Supplies (\$510), Materials (\$947), Current Charges, Current Obligations, Properties, Debt Payment, and Total (\$24,133).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists sub-items for Services Personal (Total \$17,387), Services Contractual (Total \$5,289), and Supplies (Total \$510).

4 MATERIALS

|    |  |    |       |
|----|--|----|-------|
| 41 | Building Materials.....                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials..... |    | _____ |
| 43 | Repair Parts .....                     |    | _____ |
| 44 | Other Materials .....                  |    | _____ |
|    | Total Appropriation for Materials..... | \$ | _____ |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | _____ |
| 52 | Rents .....                                  |    | _____ |
| 53 | Refunds, Awards and Indemnities.....         |    | _____ |
| 54 | Allowances .....                             |    | _____ |
| 55 | Subscriptions and Dues .....                 |    | 947   |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | _____  |    | _____ |
| 58 | _____  |    | _____ |
| 59 | _____  |    | _____ |
|    | Total Appropriation for Current Charges..... | \$ | 947   |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans.....                 | \$ | _____ |
| 62 | Retirement and Social Security .....             |    | _____ |
| 63 | Grants and Subsidies.....                        |    | _____ |
| 64 | _____  |    | _____ |
|    | Total Appropriation for Current Obligations..... | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | _____ |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | _____ |

8 DEBT PAYMENT

|    |  |    |       |
|----|--|----|-------|
| 81 | Payment of Principal .....                 | \$ | _____ |
| 82 | Payment of Interest .....                  |    | _____ |
| 83 | Paying Agent Fees .....                    |    | _____ |
| 84 | _____                                      |    | _____ |
|    | Total Appropriation for Debt Payment ..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

Francis K. McCloskey  
Mayor

ATTEST:  
Kath Brown Doherty  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Personnel

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9 19<sup>77</sup>

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19<sup>78</sup>

|                               |  |  |  |  |  | Items | Total  |
|-------------------------------|--|--|--|--|--|-------|--------|
| <b>1 SERVICES PERSONAL</b>    |  |  |  |  |  |       |        |
| 11                            | Salaries and Wages, Regular              |  |  |  |  |       |        |
| 111                           | Director                                 |  |  |  |  | 5,425 |        |
| 112                           | Personnel Analyst                        |  |  |  |  | 3,850 |        |
| 113                           | Secretary III                            |  |  |  |  | 8,112 |        |
| 114                           |  |  |  |  |  |       |        |
| 115                           |  |  |  |  |  |       |        |
| 116                           |  |  |  |  |  |       | 17,387 |
| 12                            | Salaries and Wages, Temporary            |  |  |  |  |       |        |
| 121                           |  |  |  |  |  |       |        |
| 122                           |  |  |  |  |  |       |        |
| 123                           |  |  |  |  |  |       |        |
| 13                            | Other Compensation                       |  |  |  |  |       |        |
| 131                           |  |  |  |  |  |       |        |
| 132                           |  |  |  |  |  |       |        |
| 133                           |  |  |  |  |  |       |        |
| Total Services Personal       |  |  |  |  |  |       | 17,387 |
| <b>2 SERVICES CONTRACTUAL</b> |  |  |  |  |  |       |        |
| 21                            | Communication and Transportation         |  |  |  |  |       |        |
| 211                           | Freight, Express and Drayage             |  |  |  |  |       |        |
| 212                           | Postage                                  |  |  |  |  | 480   |        |
| 213                           | Traveling Expenses                       |  |  |  |  | 144   |        |
| 214                           | Telephone and Telegraph                  |  |  |  |  | 475   |        |
| 215                           |  |  |  |  |  |       | 1,099  |
| 22                            | Heat, Light, Power, Sewage and Water     |  |  |  |  |       |        |
| 221                           | Electric Current                         |  |  |  |  |       |        |
| 222                           | Gas                                      |  |  |  |  |       |        |
| 223                           | Heat                                     |  |  |  |  |       |        |
| 224                           | Water                                    |  |  |  |  |       |        |
| 225                           | Sewage                                   |  |  |  |  |       |        |
| 23                            | Instruction                              |  |  |  |  |       |        |
| 24                            | Printing and Advertising                 |  |  |  |  |       |        |
| 241                           | Printing, Other Than Office Supplies     |  |  |  |  |       |        |
| 242                           | Publication of Legal Notices             |  |  |  |  | 1,100 |        |
| 243                           |  |  |  |  |  |       | 1,100  |
| 25                            | Repairs                                  |  |  |  |  |       |        |
| 251                           | Buildings and Structures                 |  |  |  |  |       |        |
| 252                           | Equipment                                |  |  |  |  |       |        |
| 26                            | Other Contractual Services               |  |  |  |  |       |        |
| 261                           | Work Study                               |  |  |  |  | 390   |        |
| 262                           | Arbitration & Negotiation                |  |  |  |  | 1,500 |        |
| 263                           | Computer Use                             |  |  |  |  | 500   |        |
| 264                           | Printing Agreements                      |  |  |  |  | 700   |        |
| Total Services Contractual    |  |  |  |  |  |       | 5,289  |
| <b>3 SUPPLIES</b>             |  |  |  |  |  |       |        |
| 31                            | Fuel and Ice                             |  |  |  |  |       |        |
| 311                           | Coal                                     |  |  |  |  |       |        |
| 312                           | Fuel Oil                                 |  |  |  |  |       |        |
| 313                           | Bottled Gas                              |  |  |  |  |       |        |
| 314                           | Ice                                      |  |  |  |  |       |        |
| 32                            | Garage and Motor                         |  |  |  |  |       |        |
| 321                           | Gasoline                                 |  |  |  |  |       |        |
| 322                           | Oil                                      |  |  |  |  |       |        |
| 323                           | Tires and Tubes                          |  |  |  |  |       |        |
| 324                           | Other Garage and Motor Supplies          |  |  |  |  |       |        |
| 33                            | Institutional and Medical                |  |  |  |  |       |        |
| 331                           | Household, Laundry and Cleaning          |  |  |  |  |       |        |
| 332                           | Medical Surgical and Dental              |  |  |  |  |       |        |
| 333                           | Other Institutional and Medical Supplies |  |  |  |  |       |        |
| 34                            |  |  |  |  |  |       |        |
| 35                            |  |  |  |  |  |       |        |
| 36                            | Office Supplies                          |  |  |  |  |       |        |
| 361                           | Official Records                         |  |  |  |  |       |        |
| 362                           | Stationery and Printing                  |  |  |  |  |       |        |
| 363                           | Other Office Supplies                    |  |  |  |  | 480   | 480    |
| 37                            | Other Supplies                           |  |  |  |  |       | 30     |
| Total Supplies                |  |  |  |  |  |       | 510    |

|     |  |  |        |
|-----|--|--|--------|
| 4   | MATERIALS                              |  |        |
| 41  | Building Materials                     |  |        |
| 42  | Street, Alley and Sewer Materials      |  |        |
| 421 | Gravel                                 |  |        |
| 422 | Sand                                   |  |        |
| 423 | Cement                                 |  |        |
| 424 | Bituminous Materials                   |  |        |
| 425 |  |  |        |
| 426 |  |  |        |
| 43  | Repair Parts                           |  |        |
| 44  | Other Materials                        |  |        |
|     | Total Materials                        |  |        |
| 5   | CURRENT CHARGES                        |  |        |
| 51  | Insurance                              |  |        |
| 52  | Rents                                  |  |        |
| 53  | Refunds, Awards and Indemnities        |  |        |
| 54  | Allowances                             |  |        |
| 55  | Subscriptions and Dues                 |  | 947    |
| 56  | Premiums on Official Bonds             |  |        |
| 57  |  |  |        |
| 58  |  |  |        |
| 59  |  |  |        |
|     | Total Current Charges                  |  | 947    |
| 6   | CURRENT OBLIGATIONS                    |  |        |
| 61  | Interest on Temporary Loans            |  |        |
| 62  | Retirement and Social Security         |  |        |
| 63  | Grants and Subsidies                   |  |        |
| 64  |  |  |        |
|     | Total Current Obligations              |  |        |
| 7   | PROPERTIES                             |  |        |
| 71  | Buildings, Structures and Improvements |  |        |
| 711 | Buildings and Fixed Equipment          |  |        |
| 712 | Other Structures                       |  |        |
| 72  | Equipment                              |  |        |
| 721 | Furniture and Fixtures                 |  |        |
| 722 | Motor Equipment                        |  |        |
| 723 |  |  |        |
| 724 |  |  |        |
| 725 | Office Equipment                       |  |        |
| 726 | Other Equipment                        |  |        |
| 73  | Land                                   |  |        |
|     | Total Properties                       |  |        |
| 8   | DEBT PAYMENT                           |  |        |
| 81  | Payment of Principal                   |  |        |
| 82  | Payment of Interest                    |  |        |
| 83  | Paying Agent Fees                      |  |        |
| 84  |  |  |        |
|     | Total Debt Payment                     |  |        |
|     | Total Estimate                         |  | 24,133 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Personnel for the calendar year 1978, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 1977

SIGNATURE AND TITLE OF OFFICER(S):

William J. Smith

Personnel Director

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978 and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

| <u>Planning</u>            | <u>Office, Board, Commission or Department</u> | <b>Amount<br/>Appropriated</b> |
|----------------------------|--|--------------------------------|
| Services Personal .....    |  | \$ 36,305                      |
| Services Contractual ..... |  | 4,345                          |
| Supplies .....             |  | 3,250                          |
| Materials .....            |  | 510                            |
| Current Charges .....      |  | -                              |
| Current Obligations .....  |  | -                              |
| Properties .....           |  | -                              |
| Debt Payment .....         |  | -                              |
| Total .....                |  | \$ 44,410                      |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| <b>Appropriation - Detail Account</b>              | <b>Amount</b> |
|--|---------------|
| <b>1 SERVICES PERSONAL</b>                         |               |
| 11 Salaries and Wages, Regular .....               | \$ 36,305     |
| 12 Salaries and Wages, Temporary .....             | -             |
| 13 Other Compensation .....                        | -             |
| Total Appropriation for Services Personal .....    | \$ 36,305     |
| <b>2 SERVICES CONTRACTUAL</b>                      |               |
| 21 Communication and Transportation .....          | \$ 2,025      |
| 22 Heat, Light, Power, Sewage and Water .....      | -             |
| 23 Instruction .....                               | -             |
| 24 Printing and Advertising .....                  | 1,000         |
| 25 Repairs .....                                   | 600           |
| 26 Other Contractual Services .....                | 720           |
| Total Appropriation for Services Contractual ..... | \$ 4,345      |
| <b>3 SUPPLIES</b>                                  |               |
| 31 Fuel and Ice .....                              | \$ -          |
| 32 Garage and Motor .....                          | 900           |
| 33 Institutional and Medical .....                 | -             |
| 34 .....   | -             |
| 35 .....   | -             |
| 36 Office Supplies .....                           | 2,350         |
| 37 Other Supplies .....                            | -             |
| Total Appropriation for Supplies .....             | \$ 3,250      |



|                    |   |          |
|--------------------|---|----------|
| <b>4 MATERIALS</b> |   |          |
| 41                 | Building Materials .....                | \$ _____ |
| 42                 | Street, Alley and Sewer Materials ..... | _____    |
| 43                 | Repair Parts .....                      | _____    |
| 44                 | Other Materials .....                   | _____    |
|                    | Total Appropriation for Materials ..... | \$ _____ |

|                          |   |          |
|--------------------------|---|----------|
| <b>5 CURRENT CHARGES</b> |   |          |
| 51                       | Insurance .....                               | \$ _____ |
| 52                       | Rents .....                                   | _____    |
| 53                       | Refunds, Awards and Indemnities .....         | _____    |
| 54                       | Allowances .....                              | _____    |
| 55                       | Subscriptions and Dues .....                  | 510      |
| 56                       | Premiums on Official Bonds .....              | _____    |
| 57                       | _____   | _____    |
| 58                       | _____   | _____    |
| 59                       | _____   | _____    |
|                          | Total Appropriation for Current Charges ..... | \$ 510   |

|                              |   |          |
|------------------------------|---|----------|
| <b>6 CURRENT OBLIGATIONS</b> |   |          |
| 61                           | Interest on Temporary Loans .....                 | \$ _____ |
| 62                           | Retirement and Social Security .....              | _____    |
| 63                           | Grants and Subsidies .....                        | _____    |
| 64                           | _____   | _____    |
|                              | Total Appropriation for Current Obligations ..... | \$ _____ |

|                     |  |          |
|---------------------|--|----------|
| <b>7 PROPERTIES</b> |  |          |
| 71                  | Buildings, Structures and Improvements ..... | \$ _____ |
| 72                  | Equipment .....                              | _____    |
| 73                  | Land .....                                   | _____    |
|                     | Total Appropriation for Properties .....     | \$ _____ |

|                       |  |          |
|-----------------------|--|----------|
| <b>8 DEBT PAYMENT</b> |  |          |
| 81                    | Payment of Principal .....                 | \$ _____ |
| 82                    | Payment of Interest .....                  | _____    |
| 83                    | Paying Agent Fees .....                    | _____    |
| 84                    | _____                                      | _____    |
|                       | Total Appropriation for Debt Payment ..... | \$ _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.

Approved by the Mayor \_\_\_\_\_, 19    .

*Francis V. McCloskey*  
\_\_\_\_\_  
Mayor

ATTEST:  
*Karen Brown Dill*  
\_\_\_\_\_  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Planning  
OFFICE, BOARD COMMISSION OR DEPARTMENT

**ESTIMATE**

TO THE Controller

August 9, 19 77

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|   | Items | Total  |
|---|-------|--------|
| <b>1 SERVICES PERSONAL</b>                    |       |        |
| 11 Salaries and Wages, Regular                |       |        |
| 111 Director                                  | 6,405 |        |
| 112 Planner I                                 | 4,130 |        |
| 113 Planner II                                | 5,075 |        |
| 114 Planner III                               | 5,775 |        |
| 115 Graphic Technician                        | 3,272 |        |
| 116 Secretary I (Part-time)                   | 3,744 | 36,305 |
| 12 Salaries and Wages, Temporary Secretary II | 7,904 |        |
| 121   |       |        |
| 122   |       |        |
| 123   |       |        |
| 13 Other Compensation                         |       |        |
| 131   |       |        |
| 132   |       |        |
| 133   |       |        |
| Total Services Personal                       |       | 36,305 |
| <b>2 SERVICES CONTRACTUAL</b>                 |       |        |
| 21 Communication and Transportation           |       |        |
| 211 Freight, Express and Drayage              |       |        |
| 212 Postage                                   | 700   |        |
| 213 Traveling Expenses                        | 1,200 |        |
| 214 Telephone and Telegraph                   | 125   |        |
| 215   |       | 2,025  |
| 22 Heat, Light, Power, Sewage and Water       |       |        |
| 221 Electric Current                          |       |        |
| 222 Gas                                       |       |        |
| 223 Heat                                      |       |        |
| 224 Water                                     |       |        |
| 225 Sewage                                    |       |        |
| 23 Instruction                                |       |        |
| 24 Printing and Advertising                   |       |        |
| 241 Printing, Other Than Office Supplies      | 800   |        |
| 242 Publication of Legal Notices              | 200   |        |
| 243   |       | 1,000  |
| 25 Repairs                                    |       |        |
| 251 Buildings and Structures                  |       |        |
| 252 Equipment                                 | 600   | 600    |
| 26 Other Contractual Services                 |       |        |
| 261 Work-Study                                | 720   |        |
| 262   |       |        |
| 263   |       |        |
| 264   |       | 720    |
| Total Services Contractual                    |       | 4,345  |
| <b>3 SUPPLIES</b>                             |       |        |
| 31 Fuel and Ice                               |       |        |
| 311 Coal                                      |       |        |
| 312 Fuel Oil                                  |       |        |
| 313 Bottled Gas                               |       |        |
| 314 Ice                                       |       |        |
| 32 Garage and Motor                           |       |        |
| 321 Gasoline                                  |       |        |
| 322 Oil                                       |       |        |
| 323 Tires and Tubes                           |       |        |
| 324 Other Garage and Motor Supplies           | 900   | 900    |
| 33 Institutional and Medical                  |       |        |
| 331 Household, Laundry and Cleaning           |       |        |
| 332 Medical Surgical and Dental               |       |        |
| 333 Other Institutional and Medical Supplies  |       |        |
| 34  |       |        |
| 35  |       |        |
| 36 Office Supplies                            |       |        |
| 361 Official Records                          |       |        |
| 362 Stationery and Printing                   |       |        |
| 363 Other Office Supplies                     | 2,350 | 2,350  |
| 37 Other Supplies                             |       |        |
| Total Supplies                                |       | 3,250  |

|     |  |  |        |
|-----|--|--|--------|
| 4   | MATERIALS                              |  |        |
| 41  | Building Materials                     |  |        |
| 42  | Street, Alley and Sewer Materials      |  |        |
| 421 | Gravel                                 |  |        |
| 422 | Sand                                   |  |        |
| 423 | Cement                                 |  |        |
| 424 | Bituminous Materials                   |  |        |
| 425 |  |  |        |
| 426 |  |  |        |
| 43  | Repair Parts                           |  |        |
| 44  | Other Materials                        |  |        |
|     | Total Materials                        |  |        |
| 5   | CURRENT CHARGES                        |  |        |
| 51  | Insurance                              |  |        |
| 52  | Rents                                  |  |        |
| 53  | Refunds, Awards and Indemnities        |  |        |
| 54  | Allowances                             |  |        |
| 55  | Subscriptions and Dues                 |  | 510    |
| 56  | Premiums on Official Bonds             |  |        |
| 57  |  |  |        |
| 58  |  |  |        |
| 59  |  |  |        |
|     | Total Current Charges                  |  | 510    |
| 6   | CURRENT OBLIGATIONS                    |  |        |
| 61  | Interest on Temporary Loans            |  |        |
| 62  | Retirement and Social Security         |  |        |
| 63  | Grants and Subsidies                   |  |        |
| 64  |  |  |        |
|     | Total Current Obligations              |  |        |
| 7   | PROPERTIES                             |  |        |
| 71  | Buildings, Structures and Improvements |  |        |
| 711 | Buildings and Fixed Equipment          |  |        |
| 712 | Other Structures                       |  |        |
| 72  | Equipment                              |  |        |
| 721 | Furniture and Fixtures                 |  |        |
| 722 | Motor Equipment                        |  |        |
| 723 |  |  |        |
| 724 |  |  |        |
| 725 | Office Equipment                       |  |        |
| 726 | Other Equipment                        |  |        |
| 73  | Land                                   |  |        |
|     | Total Properties                       |  |        |
| 8   | DEBT PAYMENT                           |  |        |
| 81  | Payment of Principal                   |  |        |
| 82  | Payment of Interest                    |  |        |
| 83  | Paying Agent Fees                      |  |        |
| 84  |  |  |        |
|     | Total Debt Payment                     |  |        |
|     | Total Estimate                         |  | 44,410 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Planning Department for the calendar year 19 78, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77

SIGNATURE AND TITLE OF OFFICER(S):  
Timothy A. Mueller

## ORDINANCE FOR APPROPRIATIONS

No 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

|   | Amount<br>Appropriated |
|---|------------------------|
| <u>Police</u> _____ Office, Board, Commission or Department |                        |
| Services Personal .....                                     | \$ 976,182             |
| Services Contractual .....                                  | 73,670                 |
| Supplies .....  | 67,050                 |
| Materials .....   | 3,300                  |
| Current Charges .....                                       | 38,675                 |
| Current Obligations .....                                   | 54,900                 |
| Properties .....  | 54,900                 |
| Debt Payment .....  | 54,900                 |
| Total .....   | <u>\$1,213,777</u>     |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount            |
|--|-------------------|
| <b>1 SERVICES PERSONAL</b>                         |                   |
| 11 Salaries and Wages, Regular .....               | \$ 954,132        |
| 12 Salaries and Wages, Temporary .....             | 22,050            |
| 13 Other Compensation .....                        | 976,182           |
| Total Appropriation for Services Personal .....    | <u>\$ 976,182</u> |
| <b>2 SERVICES CONTRACTUAL</b>                      |                   |
| 21 Communication and Transportation .....          | \$ 24,790         |
| 22 Heat, Light, Power, Sewage and Water .....      | 2,000             |
| 23 Instruction .....                               | 30,000            |
| 24 Printing and Advertising .....                  | 16,880            |
| 25 Repairs .....                                   | 73,670            |
| 26 Other Contractual Services .....                | 73,670            |
| Total Appropriation for Services Contractual ..... | <u>\$ 73,670</u>  |
| <b>3 SUPPLIES</b>                                  |                   |
| 31 Fuel and Ice .....                              | \$                |
| 32 Garage and Motor .....                          | 53,900            |
| 33 Institutional and Medical .....                 | 650               |
| 34 _____   | _____             |
| 35 _____   | _____             |
| 36 Office Supplies .....                           | 2,500             |
| 37 Other Supplies .....                            | 10,000            |
| Total Appropriation for Supplies .....             | <u>\$ 67,050</u>  |

|                    |   |          |
|--------------------|---|----------|
| <b>4 MATERIALS</b> |   |          |
| 41                 | Building Materials .....                | \$ _____ |
| 42                 | Street, Alley and Sewer Materials ..... | _____    |
| 43                 | Repair Parts .....                      | 3,300    |
| 44                 | Other Materials .....                   | _____    |
|                    | Total Appropriation for Materials ..... | \$ 3,300 |

|                          |   |           |
|--------------------------|---|-----------|
| <b>5 CURRENT CHARGES</b> |   |           |
| 51                       | Insurance .....                               | \$ _____  |
| 52                       | Rents .....                                   | 500       |
| 53                       | Refunds, Awards and Indemnities .....         | _____     |
| 54                       | Allowances .....                              | 34,175    |
| 55                       | Subscriptions and Dues .....                  | _____     |
| 56                       | Premiums on Official Bonds .....              | _____     |
| 57                       | Clothing New Officers .....                   | 4,000     |
| 58                       | _____   | _____     |
| 59                       | _____   | _____     |
|                          | Total Appropriation for Current Charges ..... | \$ 38,675 |

|                              |   |          |
|------------------------------|---|----------|
| <b>6 CURRENT OBLIGATIONS</b> |   |          |
| 61                           | Interest on Temporary Loans .....                 | \$ _____ |
| 62                           | Retirement and Social Security .....              | _____    |
| 63                           | Grants and Subsidies .....                        | _____    |
| 64                           | _____   | _____    |
|                              | Total Appropriation for Current Obligations ..... | \$ _____ |

|                     |  |          |
|---------------------|--|----------|
| <b>7 PROPERTIES</b> |  |          |
| 71                  | Buildings, Structures and Improvements ..... | \$ _____ |
| 72                  | Equipment .....                              | 54,900   |
| 73                  | Land .....                                   | _____    |
|                     | Total Appropriation for Properties .....     | \$ _____ |

|                       |  |          |
|-----------------------|--|----------|
| <b>8 DEBT PAYMENT</b> |  |          |
| 81                    | Payment of Principal .....                 | \$ _____ |
| 82                    | Payment of Interest .....                  | _____    |
| 83                    | Paying Agent Fees .....                    | _____    |
| 84                    | _____                                      | _____    |
|                       | Total Appropriation for Debt Payment ..... | \$ _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

*Francis V. McCloskey*  
\_\_\_\_\_  
Mayor

ATTEST:  
*Karrah Brown Doherty*  
\_\_\_\_\_  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Police Department

**ESTIMATE**

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9 19 77

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 78.

|                               |  | Items   | Total   |
|-------------------------------|--|---------|---------|
| <b>1 SERVICES PERSONAL</b>    |  |         |         |
| 11                            | Salaries and Wages, Regular              |         |         |
| 111                           | 63 Officers                              | 749,050 |         |
| 112                           | Civilian Holiday Pay                     | 8,225   |         |
| 113                           | Unscheduled Duty Pay                     | 50,000  |         |
| 114                           | Records Supervisor                       | 8,341   |         |
| 115                           | Secretary III                            | 8,986   |         |
| 116                           | Clerk Typist II                          | 46,343  | 954,132 |
| 117                           | Dispatchers                              | 74,943  |         |
| 121                           | Shift Premium                            | 8,244   |         |
| 122                           |  |         |         |
| 123                           | School Crossing Guards                   | 22,050  | 22,050  |
| 13                            | Other Compensation                       |         |         |
| 131                           |  |         |         |
| 132                           |  |         |         |
| 133                           |  |         |         |
| Total Services Personal       |  |         | 976,182 |
| <b>2 SERVICES CONTRACTUAL</b> |  |         |         |
| 21                            | Communication and Transportation         |         |         |
| 211                           | Freight, Express and Drayage             |         |         |
| 212                           | Postage                                  | 500     |         |
| 213                           | Traveling Expenses                       | 1,700   |         |
| 214                           | Telephone and Telegraph                  | 22,590  |         |
| 215                           |  |         | 24,790  |
| 22                            | Heat, Light, Power, Sewage and Water     |         |         |
| 221                           | Electric Current                         |         |         |
| 222                           | Gas                                      |         |         |
| 223                           | Heat                                     |         |         |
| 224                           | Water                                    |         |         |
| 225                           | Sewage                                   |         |         |
| 23                            | Instruction                              |         | 2,000   |
| 24                            | Printing and Advertising                 |         |         |
| 241                           | Printing, Other Than Office Supplies     |         |         |
| 242                           | Publication of Legal Notices             |         |         |
| 243                           |  |         |         |
| 25                            | Repairs                                  |         |         |
| 251                           | Buildings and Structures                 |         |         |
| 252                           | Equipment                                | 30,000  | 30,000  |
| 26                            | Other Contractual Services               |         |         |
| 261                           | Radio Engineer                           | 8,880   |         |
| 262                           | Crime Control Fund                       | 8,000   |         |
| 263                           |  |         |         |
| 264                           |  |         | 16,880  |
| Total Services Contractual    |  |         | 73,670  |
| <b>3 SUPPLIES</b>             |  |         |         |
| 31                            | Fuel and Ice                             |         |         |
| 311                           | Coal                                     |         |         |
| 312                           | Fuel Oil                                 |         |         |
| 313                           | Bottled Gas                              |         |         |
| 314                           | Ice                                      |         |         |
| 32                            | Garage and Motor                         |         |         |
| 321                           | Gasoline                                 | 46,200  |         |
| 322                           | Oil                                      | 2,200   |         |
| 323                           | Tires and Tubes                          | 3,300   |         |
| 324                           | Other Garage and Motor Supplies          | 2,200   | 53,900  |
| 33                            | Institutional and Medical                |         |         |
| 331                           | Household, Laundry and Cleaning          | 100     |         |
| 332                           | Medical Surgical and Dental              | 550     |         |
| 333                           | Other Institutional and Medical Supplies |         |         |
| 34                            |  |         | 650     |
| 35                            |  |         |         |
| 36                            | Office Supplies                          |         |         |
| 361                           | Official Records                         |         |         |
| 362                           | Stationery and Printing                  |         |         |
| 363                           | Other Office Supplies                    | 2,500   | 2,500   |
| 37                            | Other Supplies                           |         | 10,000  |
| Total Supplies                |  |         | 67,050  |

|     |  |        |           |
|-----|--|--------|-----------|
| 4   | MATERIALS                              |        |           |
| 41  | Building Materials                     |        |           |
| 42  | Street, Alley and Sewer Materials:     |        |           |
| 421 | Gravel                                 |        |           |
| 422 | Sand                                   |        |           |
| 423 | Cement                                 |        |           |
| 424 | Bituminous Materials                   |        |           |
| 425 |  |        |           |
| 426 |  |        |           |
| 43  | Repair Parts                           |        | 3,300     |
| 44  | Other Materials                        |        |           |
|     | Total Materials                        |        | 3,300     |
| 5   | CURRENT CHARGES                        |        |           |
| 51  | Insurance                              |        |           |
| 52  | Rents                                  |        | 500       |
| 53  | Refunds, Awards and Indemnities        |        |           |
| 54  | Allowances - Clothing                  |        | 34,175    |
| 55  | Subscriptions and Dues                 |        |           |
| 56  | Premiums on Official Bonds             |        |           |
| 57  | Clothing-- New Officers                |        | 4,000     |
| 58  |  |        |           |
| 59  |  |        |           |
|     | Total Current Charges                  |        | 38,675    |
| 6   | CURRENT OBLIGATIONS                    |        |           |
| 61  | Interest on Temporary Loans            |        |           |
| 62  | Retirement and Social Security         |        |           |
| 63  | Grants and Subsidies                   |        |           |
| 64  |  |        |           |
|     | Total Current Obligations              |        |           |
| 7   | PROPERTIES                             |        |           |
| 71  | Buildings, Structures and Improvements |        |           |
| 711 | Buildings and Fixed Equipment          |        |           |
| 712 | Other Structures                       |        |           |
| 72  | Equipment                              |        |           |
| 721 | Furniture and Fixtures                 | 1,000  |           |
| 722 | Motor Equipment                        | 46,000 |           |
| 723 |  |        |           |
| 724 |  |        |           |
| 725 | Office Equipment                       | 1,900  |           |
| 726 | Other Equipment                        | 6,000  |           |
| 73  | Land                                   |        |           |
|     | Total Properties                       |        | 54,900    |
| 8   | DEBT PAYMENT                           |        |           |
| 81  | Payment of Principal                   |        |           |
| 82  | Payment of Interest                    |        |           |
| 83  | Paying Agent Fees                      |        |           |
| 84  |  |        |           |
|     | Total Debt Payment                     |        |           |
|     | Total Estimate                         |        | 1,213,777 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Police Department for the calendar year 19 78, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 1977.

SIGNATURE AND TITLE OF OFFICER(S):

Carl S. Chambers Police Chief

**BUDGET ESTIMATE**  
**Board of Trustees of Policemen's Pension Fund**

State of Indiana, Monroe County

August 9

19 77

TO THE CITY CONTROLLER (OR CLERK-TREASURER)

In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled, "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 8, 1937, and Acts amendatory thereof and supplemental thereto the undersigned respectfully submits the following estimate of the expense of the Policemen's Pension Fund for the calendar year ending December 31, 1978

|          |   | Items   | Total Estimate |
|----------|---|---------|----------------|
| <b>1</b> | <b>SERVICES PERSONAL</b>                                      |         |                |
| 11       | Salary and Wages, Regular - - - - -                           | 1,060   |                |
| 12       | Salary and Wages, Temporary - - - - -                         |         |                |
| 13       | Other Compensation - - - - -                                  |         |                |
|          | Total Services Personal - - - - -                             |         | 1,060          |
| <b>2</b> | <b>SERVICES CONTRACTURAL</b>                                  |         |                |
| 21       | Communications and Transportation                             |         |                |
| 211      | Freight, Drayage and Express - - - - -                        | 5       |                |
| 212      | Postage - - - - -   | 52      |                |
| 213      | Traveling Expense - - - - -                                   | 150     |                |
| 214      | Advertising - - - - -   | 50      |                |
|          | Total Communication and Transportation - - - - -              |         | 257            |
| 22       | Heat, Light and Water - - - - -                               |         |                |
| 25       | Repair Equipment - - - - -                                    |         |                |
|          | Total Services Contractural - - - - -                         |         |                |
| <b>3</b> | <b>SUPPLIES</b>   |         |                |
| 361      | Records, Stationery, Printing - - - - -                       | 25      |                |
| 362      | Other Office Supplies - - - - -                               |         |                |
|          | Total Supplies - - - - -                                      |         | 25             |
| <b>5</b> | <b>CURRENT CHARGES</b>  |         |                |
| 53       | Awards and Grants   |         |                |
| 531      | Pensions to Retired Policemen - - - - -                       | 161,936 |                |
| 532      | Pensions to Policemen becoming eligible during year - - - - - | 16,665  |                |
| 533      | Pensions to Dependents of Deceased Policemen - - - - -        | 41,760  |                |
| 534      | Death Benefits - - - - -                                      | 1,200   |                |
| 54       | Contingencies - - - - -                                       |         |                |
| 55       | -----   |         |                |
| 56       | Premiums on Official Bonds - - - - -                          | 20      |                |
|          | Total Current Charges - - - - -                               |         | 221,581        |



|   | Items  | Total Estimate |
|---|--------|----------------|
| 7 PROPERTIES  |        |                |
| 72 Equipment  |        |                |
| 721 Furniture and Fixtures  |        |                |
| 725 Office  |        |                |
| 726 Other Equipment   |        |                |
| Total Properties  |        |                |
| Grand Total of all Estimated Expenditures   |        | 222,923        |
| <b>ESTIMATE OF RECEIPTS</b>   |        |                |
| 1 Balance January 1st (Estimated)   | 25,292 |                |
| 2 Gifts and Donations   | 40     |                |
| 3 Rewards and Emoluments to Police Force  |        |                |
| 4 Interest on Securities and Investments  |        |                |
| 5 Maturity, or Sale, of Securities which the Trustees determine are not to be re-invested |        |                |
| 6 Policemen's Assessments   | 22,736 |                |
| 7 All Other Receipts  | 800    |                |
| Total Estimated Receipts  |        | 48,868         |
| Excess Expenditures over Receipts—Amount to be levied                                     |        | 174,055        |

Witness our hand and seal this 9th day of August, 19 77

Board of Trustees:

*Carl S. Chambers*  
President of Board

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Attest:

Secretary

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE- Policeman's Pens FUND**

From Sources Other Than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1978

|   | ESTIMATED AMOUNTS TO BE RECEIVED                         |  |  |
|---|--|--|--|
|   | A<br>July 1, 19 <u>77</u><br>to<br>Dec. 31, 19 <u>77</u> | B<br>Jan. 1, 19 <u>78</u><br>to<br>Dec. 31, 19 <u>78</u> | C<br>Jan. 1, 19 <u>    </u><br>to<br>June 30, 19 <u>    </u> |
| <b>SPECIAL TAXES</b>                            |  |  |  |
| Intangible Tax — Banks                          |  |  |  |
| Intangible Tax — Building and Loan              | 2,114  | 4,228  |  |
| License Excise Tax                              | 4,228  | 10,933   | XXXXXXXXXX   |
| Certified Shares (Local Option Tax)             |  |  | XXXXXXXXXX   |
| Property Tax Replacement Cr. (Local Option Tax) |  | XXXXXXXXXX   | XXXXXXXXXX   |
| <b>Total Special Taxes</b>                      | 6,342  | 15,161   |  |
| Add Column A to Column B                        |  | 21,503   |  |
| Total Col. B (Line 8a. Estimate of Funds)       |  |  |  |
| <b>ALL OTHER REVENUE</b>                        |  |  |  |
| State Liquor Excise Tax Distributions           |  |  |  |
| State Alcoholic Beverage Gallonage Tax Dist.    |  |  |  |
| State Motor Vehicle Highway Distributions       |  |  |  |
| State Cigarette Tax Distributions               |  |  |  |
| Penalties for Violations of Ordinances          |  |  |  |
| Court Docket Fees                               |  |  |  |
| Fire Protection Contracts                       |  |  |  |
| Rental Property                                 |  |  |  |
| Transfer from Parking Meter Fund                |  |  |  |
| Transfer from <u>Utility</u>                    |  |  |  |
| Assessments 56 C 406 (1977)                     | 9,917  | 22,736   |  |
| Building Permits                                |  |  |  |
| Demolition Permits                              |  |  |  |
| Electrical Permits                              |  |  |  |
| Moving Permits                                  |  |  |  |
| Plumbing Permits                                |  |  |  |
| Sign Permits                                    |  |  |  |
| Interest  | 250  | 400  | 200  |
| Amusement Park Licenses                         |  |  |  |
| Auctioneer Licenses                             |  |  |  |
| Bicycle Licenses                                |  |  |  |
| Bowling Alley Licenses                          |  |  |  |
| Dance Hall Licenses                             |  |  |  |
| Dog Licenses                                    |  |  |  |
| Electrician Licenses                            |  |  |  |
| Junk Dealer Licenses                            |  |  |  |
| Parking Lot Licenses                            |  |  |  |
| Pawnbroker Licenses                             |  |  |  |
| Peddler Licenses                                |  |  |  |
| Plumber Licenses                                |  |  |  |
| Pool Hall Licenses                              |  |  |  |
| Restaurant Licenses                             |  |  |  |
| Skating Rink Licenses                           |  |  |  |
| Taxi Licenses                                   |  |  |  |
| Theater Licenses                                |  |  |  |
| Milk Inspection Fees                            |  |  |  |
| Federal Matching Funds                          |  |  |  |
| Dog Pound Receipts                              |  |  |  |
| Other Revenues (Schedule on Reverse Side)       |  |  |  |
| <b>Total All Other Revenue</b>                  | 10,167   | 23,136   |  |
| Add Column A to Column B                        |  | 10,167   |  |
| Total Col. B (Line 8b. Estimate of Funds)       |  | 33,303   |  |
| Total Col. C (Line 11. Estimate of Funds)       |  |  |  |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the Police Pension Fund of said city or town, the following:

| <u>Police Pension</u>      | <u>Office, Board, Commission or Department</u> | <b>Amount<br/>Appropriated</b> |
|----------------------------|--|--------------------------------|
| Services Personal .....    |  | \$ 1,060                       |
| Services Contractual ..... |  | 257                            |
| Supplies .....             |  | 25                             |
| Materials .....            |  | _____                          |
| Current Charges .....      |  | 221,581                        |
| Current Obligations .....  |  | _____                          |
| Properties .....           |  | _____                          |
| Debt Payment .....         |  | _____                          |
| Total .....                |  | \$222,923                      |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| <b>Appropriation - Detail Account</b>              | <b>Amount</b> |
|--|---------------|
| <b>1 SERVICES PERSONAL</b>                         |               |
| 11 Salaries and Wages, Regular .....               | \$ 1,060      |
| 12 Salaries and Wages, Temporary .....             | _____         |
| 13 Other Compensation .....                        | _____         |
| Total Appropriation for Services Personal .....    | \$ 1,060      |
| <b>2 SERVICES CONTRACTUAL</b>                      |               |
| 21 Communication and Transportation .....          | \$ 25         |
| 22 Heat, Light, Power, Sewage and Water .....      | _____         |
| 23 Instruction .....                               | _____         |
| 24 Printing and Advertising .....                  | _____         |
| 25 Repairs .....                                   | _____         |
| 26 Other Contractual Services .....                | _____         |
| Total Appropriation for Services Contractual ..... | \$ 25         |
| <b>3 SUPPLIES</b>                                  |               |
| 31 Fuel and Ice .....                              | \$ _____      |
| 32 Garage and Motor .....                          | _____         |
| 33 Institutional and Medical .....                 | _____         |
| 34 _____   | _____         |
| 35 _____   | _____         |
| 36 Office Supplies .....                           | _____         |
| 37 Other Supplies .....                            | _____         |
| Total Appropriation for Supplies .....             | \$ _____      |

4 MATERIALS

|    |  |          |
|----|--|----------|
| 41 | Building Materials.....                | \$ _____ |
| 42 | Street, Alley and Sewer Materials..... | _____    |
| 43 | Repair Parts .....                     | _____    |
| 44 | Other Materials .....                  | _____    |
|    | Total Appropriation for Materials..... | \$ _____ |

5 CURRENT CHARGES

|    |  |                |
|----|--|----------------|
| 51 | Insurance.....                               | \$ _____       |
| 52 | Rents .....                                  | _____          |
| 53 | Refunds, Awards and Indemnities .....        | <u>221,581</u> |
| 54 | Allowances .....                             | _____          |
| 55 | Subscriptions and Dues .....                 | _____          |
| 56 | Premiums on Official Bonds .....             | _____          |
| 57 | .....  | _____          |
| 58 | .....  | _____          |
| 59 | .....  | _____          |
|    | Total Appropriation for Current Charges..... | \$ _____       |

6 CURRENT OBLIGATIONS

|    |  |          |
|----|--|----------|
| 61 | Interest on Temporary Loans.....                 | \$ _____ |
| 62 | Retirement and Social Security .....             | _____    |
| 63 | Grants and Subsidies.....                        | _____    |
| 64 | .....  | _____    |
|    | Total Appropriation for Current Obligations..... | \$ _____ |

7 PROPERTIES

|    |  |          |
|----|--|----------|
| 71 | Buildings, Structures and Improvements ..... | \$ _____ |
| 72 | Equipment.....                               | _____    |
| 73 | Land .....                                   | _____    |
|    | Total Appropriation for Properties .....     | \$ _____ |

8 DEBT PAYMENT

|    |  |          |
|----|--|----------|
| 81 | Payment of Principal .....                 | \$ _____ |
| 82 | Payment of Interest .....                  | _____    |
| 83 | Paying Agent Fees .....                    | _____    |
| 84 | .....                                      | _____    |
|    | Total Appropriation for Debt Payment ..... | \$ _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

James H. McCloskey  
Mayor

ATTEST:

Harsh Brown-Dick  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer

**BOARD OF TRUSTEES' POLICEMEN'S PENSION FUND**

**Detailed Schedules of Policemen Retired; To Be Retired; and Dependents**

TO THE CITY CONTROLLER:

In conformity with the provision of Section 2, of Chapter 107, Acts 1937, the undersigned respectfully submits the following statement in detail of payments to be made for the ensuing year:

**SCHEDULE NO. 1**

**List of Policemen Retired**

| No  | Name               | Age | Date Retired | Amount Entitled To |         |
|-----|--------------------|-----|--------------|--------------------|---------|
|     |                    |     |              | Monthly            | Annudly |
| 1.  | John Axson         | 60% | 02/11/51     | 580.00             | 6960.00 |
| 2.  | Nathan Hall        | 54% | 09/01/59     | 522.00             | 6264.00 |
| 3.  | Glen Quillen       | 50% | 01/19/64     | 483.33             | 5800.00 |
| 4.  | Harry Collins      | 50% | 12/04/64     | 483.33             | 5800.00 |
| 5.  | Willis Routen      | 50% | 05/17/66     | 483.33             | 5800.00 |
| 6.  | Lester Terrell     | 50% | 07/01/66     | 483.33             | 5800.00 |
| 7.  | Clifford Thrasher  | 50% | 10/11/66     | 483.33             | 5800.00 |
| 8.  | George Huntington  | 50% | 01/31/67     | 483.33             | 5800.00 |
| 9.  | Chester Stephens   | 50% | 08/15/67     | 483.33             | 5800.00 |
| 10. | James Wray         | 50% | 04/04/69     | 483.33             | 5800.00 |
| 11. | Clarence Alexander | 50% | 04/18/69     | 483.33             | 5800.00 |
| 12. | Wayne Andrews      | 50% | 07/17/69     | 483.33             | 5800.00 |
| 13. | Donald Branam      | 50% | 01/01/70     | 483.33             | 5800.00 |
| 14. | Russell Parks      | 74% | 08/20/70     | 715.33             | 8584.00 |
| 15. | Robert Bramam      | 50% | 04/01/71     | 483.33             | 5800.00 |
| 16. | James East         | 50% | 02/01/72     | 483.00             | 5800.00 |
| 17. | Glem Wilson        | 50% | 03/01/72     | 483.33             | 5800.00 |
| 18. | Paul Davis         | 50% | 03/15/72     | 483.33             | 5800.00 |
| 19. | Cecil Rife         | 50% | 03/09/73     | 483.33             | 5800.00 |
| 20. | Thomas Simes       | 52% | 02/01/76     | 502.66             | 6032.00 |
| 21. | Jess Inman Sr.     | 56% | 02/15/74     | 541.33             | 6496.00 |
| 22. | Edgar Todd         | 50% | 03/10/76     | 483.33             | 5800.00 |
| 23. | Donald Stone       | 50% | 04/02/76     | 483.33             | 5800.00 |
| 24. | Robert Walden      | 50% | 11/1/76      | 483.33             | 5800.00 |
| 25. | Harold Aynes       | 50% | 03/18/77     | 483.33             | 5800.00 |
| 26. | Russell Arnold     | 50% | 04/04/77     | 483.33             | 5800.00 |
| 27. | Paul Meadows       | 50% | 06/02/77     | 483.33             | 5800.00 |

Totals

13,494 161,936.00

SCHEDULE NO. 3

List of Dependents—Policemen's Pension Fund

| No. | Name              | Age | Became Dependent | Will Cease to Be Dependent | Amount Entitled To |          |
|-----|-------------------|-----|------------------|----------------------------|--------------------|----------|
|     |                   |     |                  |                            | Monthly            | Annually |
| 1.  | Isabelle Mitchell | 30% | 05/01/49         |                            | 290.00             | 3480.00  |
| 2.  | Minnie Teague     | 30% | 08/06/52         |                            | 290.00             | 3480.00  |
| 3.  | Luella Murphy     | 30% | 06/06/58         |                            | 290.00             | 3480.00  |
| 4.  | Janice Bowers     | 30% | 09/21/60         |                            | 290.00             | 3480.00  |
| 5.  | Sarah Branam      | 30% | 05/17/62         |                            | 290.00             | 3480.00  |
| 6.  | Reginia Robinson  | 30% | 07/05/64         |                            | 290.00             | 3480.00  |
| 7.  | Isabelle Briscoe  | 30% | 01/11/70         |                            | 290.00             | 3480.00  |
| 8.  | Edna Rawlins      | 30% | 06/24/70         |                            | 290.00             | 3480.00  |
| 9.  | Annamay Peters    | 30% | 06/05/73         |                            | 290.00             | 3480.00  |
| 10. | Ruth Fox          | 30% | 04/05/74         |                            | 290.00             | 3480.00  |
| 11. | Catherine Owens   | 30% | 08/16/75         |                            | 290.00             | 3480.00  |
| 12. | Becky Rogers      | 30% | 02/14/76         |                            | 290.00             | 3480.00  |

Totals

3,480.00

41,760.00

**SCHEDULE NO. 2**

**List of Policemen Eligible to and Expecting to Retire During Ensuing Year**

| No. | Name          | Age | Date Retired | Amount Entitled To |           |
|-----|---------------|-----|--------------|--------------------|-----------|
|     |               |     |              | Monthly            | Annually  |
| 1.  | Howard Wilson | 50% | 01/01/78     | 502.66             | 6,032.00  |
| 2.  | Carl Chambers | 50% | 01/31/78     | 483.33             | 5,316.63  |
| 3.  | Robert Mullin | 50% | 01/31/78     | 483.33             | 5,316.63  |
|     |               |     |              | 1,469              | 16,665.26 |

We, the undersigned Board of Trustees of the Police Pension Fund of the City or Town of \_\_\_\_\_ Indiana, hereby certify that the foregoing is a full, true and complete list of retired Policemen; of Policemen eligible to, and expecting to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees:.....

President of Board

Member

Member

Member

Member

Member

Member

Member

Member

Dated ..... 19.....

Attest: .....

Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)



## Board of Trustees Policemen's Pension Fund

### Estimate of Balance Jan. 1, 1977

|  | Items | Total Estimate |
|--|-------|----------------|
| 1 Balance on Hand July 1, 19 <u>77</u> (present year) - - - - -                  |       | 38,232         |
| 2 Receipts July 1 to Dec. 31 of present year:                                    |       |                |
| (a) Policemen's Assessments - - - - -  | 9662  |                |
| (b) Maturity, or Sale, of Securities - - - - -                                   |       |                |
| (c) Interest on Securities and Investments - - - - -                             |       |                |
| (d) Gifts and Donations - - - - -  |       |                |
| (e) Taxes (December Settlement) - - - - -  | 74549 |                |
| (f) Other Receipts - - - - - Special Taxes                                       | 2662  |                |
| Total - - - - -  |       | 86,873         |
| 3 Total Balance and Receipts - - - - -   |       | 125,105        |
| 4 Disbursements July 1 to Dec. 31 of present year:                               |       |                |
| (a) Pensions to Retired Policemen - - - - -                                      | 78873 |                |
| (b) Pensions to Dependents of Deceased Policemen - - - - -                       | 20340 |                |
| (c) Pensions to Policemen becoming eligible July 1 to December 31                |       |                |
| (d) Death Benefits - - - - -   | 600   |                |
| (e) Administration and Other Expenses - - - - -                                  |       |                |
| Total - - - - -  |       | 99,813         |
| 5 Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4) - - - - - |       | 25,292         |

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

| <u>Redevelopment</u> _____ Office, Board, Commission or Department | Amount<br>Appropriated |
|--|------------------------|
| Services Personal .....  | \$ 14,477              |
| Services Contractual .....   | _____                  |
| Supplies .....   | 875                    |
| Materials .....  | _____                  |
| Current Charges .....  | _____                  |
| Current Obligations .....  | _____                  |
| Properties .....   | 6,000                  |
| Debt Payment .....   | _____                  |
| Total .....  | \$ 21,352              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount    |
|--|-----------|
| <b>1 SERVICES PERSONAL</b>                         |           |
| 11 Salaries and Wages, Regular .....               | \$ 14,477 |
| 12 Salaries and Wages, Temporary .....             | _____     |
| 13 Other Compensation .....                        | _____     |
| Total Appropriation for Services Personal .....    | \$ 14,477 |
| <b>2 SERVICES CONTRACTUAL</b>                      |           |
| 21 Communication and Transportation .....          | \$ _____  |
| 22 Heat, Light, Power, Sewage and Water .....      | _____     |
| 23 Instruction .....                               | _____     |
| 24 Printing and Advertising .....                  | _____     |
| 25 Repairs .....                                   | _____     |
| 26 Other Contractual Services .....                | _____     |
| Total Appropriation for Services Contractual ..... | \$ _____  |
| <b>3 SUPPLIES</b>                                  |           |
| 31 Fuel and Ice .....                              | \$ _____  |
| 32 Garage and Motor .....                          | 875       |
| 33 Institutional and Medical .....                 | _____     |
| 34 _____ .....                                     | _____     |
| 35 _____ .....                                     | _____     |
| 36 Office Supplies .....                           | _____     |
| 37 Other Supplies .....                            | _____     |
| Total Appropriation for Supplies .....             | \$ 875    |

4 MATERIALS

|    |  |          |
|----|--|----------|
| 41 | Building Materials.....                | \$ _____ |
| 42 | Street, Alley and Sewer Materials..... | _____    |
| 43 | Repair Parts .....                     | _____    |
| 44 | Other Materials .....                  | _____    |
|    | Total Appropriation for Materials..... | \$ _____ |

5 CURRENT CHARGES

|    |  |          |
|----|--|----------|
| 51 | Insurance.....                               | \$ _____ |
| 52 | Rents .....                                  | _____    |
| 53 | Refunds, Awards and Indemnities .....        | _____    |
| 54 | Allowances .....                             | _____    |
| 55 | Subscriptions and Dues .....                 | _____    |
| 56 | Premiums on Official Bonds .....             | _____    |
| 57 | .....  | _____    |
| 58 | .....  | _____    |
| 59 | .....  | _____    |
|    | Total Appropriation for Current Charges..... | \$ _____ |

6 CURRENT OBLIGATIONS

|    |  |          |
|----|--|----------|
| 61 | Interest on Temporary Loans.....                 | \$ _____ |
| 62 | Retirement and Social Security .....             | _____    |
| 63 | Grants and Subsidies.....                        | _____    |
| 64 | .....  | _____    |
|    | Total Appropriation for Current Obligations..... | \$ _____ |

7 PROPERTIES

|    |  |          |
|----|--|----------|
| 71 | Buildings, Structures and Improvements ..... | \$ _____ |
| 72 | Equipment.....                               | 6,000    |
| 73 | Land .....                                   | _____    |
|    | Total Appropriation for Properties .....     | \$ 6,000 |

8 DEBT PAYMENT

|    |  |          |
|----|--|----------|
| 81 | Payment of Principal .....                 | \$ _____ |
| 82 | Payment of Interest .....                  | _____    |
| 83 | Paying Agent Fees .....                    | _____    |
| 84 | .....                                      | _____    |
|    | Total Appropriation for Debt Payment ..... | \$ _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977  
Approved by the Mayor \_\_\_\_\_, 19    

*Francis V. McCloskey*  
\_\_\_\_\_  
Mayor

ATTEST:  
*Karen Brown Doherty*  
\_\_\_\_\_  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Re Redevelopment **ESTIMATE**  
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller August 9 1977  
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|  |  |  |  |  |  | Items | Total  |
|--|--|--|--|--|--|-------|--------|
| <b>1 SERVICES PERSONAL</b>                     |  |  |  |  |  |       |        |
| <b>11 Salaries and Wages, Regular</b>          |  |  |  |  |  |       |        |
| 111  | Director                                 |  |  |  |  | 6,510 |        |
| 112  | Secretary II                             |  |  |  |  | 7,967 |        |
| 113  |  |  |  |  |  |       |        |
| 114  |  |  |  |  |  |       |        |
| 115  |  |  |  |  |  |       |        |
| 116  |  |  |  |  |  |       | 14,477 |
| <b>12 Salaries and Wages, Temporary</b>        |  |  |  |  |  |       |        |
| 121  |  |  |  |  |  |       |        |
| 122  |  |  |  |  |  |       |        |
| 123  |  |  |  |  |  |       |        |
| <b>13 Other Compensation</b>                   |  |  |  |  |  |       |        |
| 131  |  |  |  |  |  |       |        |
| 132  |  |  |  |  |  |       |        |
| 133  |  |  |  |  |  |       |        |
| Total Services Personal                        |  |  |  |  |  |       | 14,477 |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |  |  |  |  |       |        |
| <b>21 Communication and Transportation</b>     |  |  |  |  |  |       |        |
| 211  | Freight, Express and Drayage             |  |  |  |  |       |        |
| 212  | Postage                                  |  |  |  |  |       |        |
| 213  | Traveling Expenses                       |  |  |  |  |       |        |
| 214  | Telephone and Telegraph                  |  |  |  |  |       |        |
| 215  |  |  |  |  |  |       |        |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |  |  |  |  |       |        |
| 221  | Electric Current                         |  |  |  |  |       |        |
| 222  | Gas                                      |  |  |  |  |       |        |
| 223  | Heat                                     |  |  |  |  |       |        |
| 224  | Water                                    |  |  |  |  |       |        |
| 225  | Sewage                                   |  |  |  |  |       |        |
| <b>23 Instruction</b>                          |  |  |  |  |  |       |        |
| <b>24 Printing and Advertising</b>             |  |  |  |  |  |       |        |
| 241  | Printing, Other Than Office Supplies     |  |  |  |  |       |        |
| 242  | Publication of Legal Notices             |  |  |  |  |       |        |
| 243  |  |  |  |  |  |       |        |
| <b>25 Repairs</b>                              |  |  |  |  |  |       |        |
| 251  | Buildings and Structures                 |  |  |  |  |       |        |
| 252  | Equipment                                |  |  |  |  |       |        |
| <b>26 Other Contractual Services</b>           |  |  |  |  |  |       |        |
| 261  |  |  |  |  |  |       |        |
| 262  |  |  |  |  |  |       |        |
| 263  |  |  |  |  |  |       |        |
| 264  |  |  |  |  |  |       |        |
| Total Services Contractual                     |  |  |  |  |  |       |        |
| <b>3 SUPPLIES</b>                              |  |  |  |  |  |       |        |
| <b>31 Fuel and Ice</b>                         |  |  |  |  |  |       |        |
| 311  | Coal                                     |  |  |  |  |       |        |
| 312  | Fuel Oil                                 |  |  |  |  |       |        |
| 313  | Bottled Gas                              |  |  |  |  |       |        |
| 314  | Ice                                      |  |  |  |  |       |        |
| <b>32 Garage and Motor</b>                     |  |  |  |  |  |       |        |
| 321  | Gasoline                                 |  |  |  |  |       |        |
| 322  | Oil                                      |  |  |  |  |       |        |
| 323  | Tires and Tubes                          |  |  |  |  |       |        |
| 324  | Other Garage and Motor Supplies          |  |  |  |  |       | 875    |
| <b>33 Institutional and Medical</b>            |  |  |  |  |  |       |        |
| 331  | Household, Laundry and Cleaning          |  |  |  |  |       |        |
| 332  | Medical Surgical and Dental              |  |  |  |  |       |        |
| 333  | Other Institutional and Medical Supplies |  |  |  |  |       |        |
| 34   |  |  |  |  |  |       |        |
| 35   |  |  |  |  |  |       |        |
| <b>36 Office Supplies</b>                      |  |  |  |  |  |       |        |
| 361  | Official Records                         |  |  |  |  |       |        |
| 362  | Stationery and Printing                  |  |  |  |  |       |        |
| 363  | Other Office Supplies                    |  |  |  |  |       |        |
| <b>37 Other Supplies</b>                       |  |  |  |  |  |       |        |
| Total Supplies                                 |  |  |  |  |  |       | 875    |

|     |  |       |        |
|-----|--|-------|--------|
| 4   | MATERIALS                                    |       |        |
| 41  | Building Materials                           |       |        |
| 42  | Street, Alley and Sewer Material:            |       |        |
| 421 | Gravel                                       |       |        |
| 422 | Sand   |       |        |
| 423 | Cement                                       |       |        |
| 424 | Bituminous Materials                         |       |        |
| 425 |  |       |        |
| 426 |  |       |        |
| 43  | Repair Parts                                 |       |        |
| 44  | Other Materials                              |       |        |
|     | Total Materials                              |       |        |
| 5   | CURRENT CHARGES                              |       |        |
| 51  | Insurance                                    |       |        |
| 52  | Rents  |       |        |
| 53  | Refunds, Awards and Indemnities              |       |        |
| 54  | Allowances                                   |       |        |
| 55  | Subscriptions and Dues                       |       |        |
| 56  | Premiums on Official Bonds                   |       |        |
| 57  |  |       |        |
| 58  |  |       |        |
| 59  |  |       |        |
|     | Total Current Charges                        |       |        |
| 6   | CURRENT OBLIGATIONS                          |       |        |
| 61  | Interest on Temporary Loans                  |       |        |
| 62  | Retirement and Social Security               |       |        |
| 63  | Grants and Subsidies                         |       |        |
| 64  |  |       |        |
|     | Total Current Obligations                    |       |        |
| 7   | PROPERTIES                                   |       |        |
| 71  | Buildings, Structures and Improvements       |       |        |
| 711 | Buildings and Fixed Equipment                |       |        |
| 712 | Other Structures                             |       |        |
| 72  | Equipment                                    |       |        |
| 721 | Furniture and Fixtures                       |       |        |
| 722 | Motor Equipment <u>Replace Dept. vehicle</u> | 6,000 |        |
| 723 |  |       |        |
| 724 |  |       |        |
| 725 | Office Equipment                             |       | 6,000  |
| 726 | Other Equipment                              |       |        |
| 73  | Land   |       |        |
|     | Total Properties                             |       | 6,000  |
| 8   | DEBT PAYMENT                                 |       |        |
| 81  | Payment of Principal                         |       |        |
| 82  | Payment of Interest                          |       |        |
| 83  | Paying Agent Fees                            |       |        |
| 84  |  |       |        |
|     | Total Debt Payment                           |       |        |
|     | Total Estimate                               |       | 21,352 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Redevelopment for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

*Winfred L. Patterson*

Redevelopment Director

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II That for the said fiscal year there is hereby appropriated out of the Bloomington Fund of said city or town, the following:

Telecommunications Council Office, Board, Commission or Department

|                            | Amount<br>Appropriated |
|----------------------------|------------------------|
| Services Personal .....    | \$ _____               |
| Services Contractual ..... | 20,265                 |
| Supplies .....             | 100                    |
| Materials .....            | _____                  |
| Current Charges .....      | 100                    |
| Current Obligations .....  | _____                  |
| Properties .....           | _____                  |
| Debt Payment .....         | _____                  |
| Total .....                | \$ 20,465              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount    |
|--|-----------|
| <b>1 SERVICES PERSONAL</b>                         |           |
| 11 Salaries and Wages, Regular .....               | \$ _____  |
| 12 Salaries and Wages, Temporary .....             | _____     |
| 13 Other Compensation .....                        | _____     |
| Total Appropriation for Services Personal .....    | \$ _____  |
| <b>2 SERVICES CONTRACTUAL</b>                      |           |
| 21 Communication and Transportation .....          | \$ 115    |
| 22 Heat, Light, Power, Sewage and Water .....      | _____     |
| 23 Instruction .....                               | _____     |
| 24 Printing and Advertising .....                  | _____     |
| 25 Repairs .....                                   | _____     |
| 26 Other Contractual Services .....                | 20,150    |
| Total Appropriation for Services Contractual ..... | \$ 20,265 |
| <b>3 SUPPLIES</b>                                  |           |
| 31 Fuel and Ice .....                              | \$ _____  |
| 32 Garage and Motor .....                          | _____     |
| 33 Institutional and Medical .....                 | _____     |
| 34 .....   | _____     |
| 35 .....   | _____     |
| 36 Office Supplies .....                           | 100       |
| 37 Other Supplies .....                            | _____     |
| Total Appropriation for Supplies .....             | \$ 100    |

Amount

4 MATERIALS

|    |                                   |    |       |
|----|-----------------------------------|----|-------|
| 41 | Building Materials                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials |    | _____ |
| 43 | Repair Parts                      |    | _____ |
| 44 | Other Materials                   |    | _____ |
|    | Total Appropriation for Materials | \$ | _____ |

5 CURRENT CHARGES

|    |   |    |       |
|----|---|----|-------|
| 51 | Insurance                               | \$ | _____ |
| 52 | Rents                                   |    | _____ |
| 53 | Refunds, Awards and Indemnities         |    | _____ |
| 54 | Allowances                              |    | _____ |
| 55 | Subscriptions and Dues                  |    | 100   |
| 56 | Premiums on Official Bonds              |    | _____ |
| 57 | _____                                   |    | _____ |
| 58 | _____                                   |    | _____ |
| 59 | _____                                   |    | _____ |
|    | Total Appropriation for Current Charges | \$ | 100   |

6 CURRENT OBLIGATIONS

|    |   |    |       |
|----|---|----|-------|
| 61 | Interest on Temporary Loans                 | \$ | _____ |
| 62 | Retirement and Social Security              |    | _____ |
| 63 | Grants and Subsidies                        |    | _____ |
| 64 | _____                                       |    | _____ |
|    | Total Appropriation for Current Obligations | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements | \$ | _____ |
| 72 | Equipment                              |    | _____ |
| 73 | Land                                   |    | _____ |
|    | Total Appropriation for Properties     | \$ | _____ |

8 DEBT PAYMENT

|    |                                      |    |       |
|----|--------------------------------------|----|-------|
| 81 | Payment of Principal                 | \$ | _____ |
| 82 | Payment of Interest                  |    | _____ |
| 83 | Paying Agent Fees                    |    | _____ |
| 84 | _____                                |    | _____ |
|    | Total Appropriation for Debt Payment | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.

Approved by the Mayor \_\_\_\_\_, 19\_\_.

*Francis V. McCloskey*  
Mayor

ATTEST:

*Karl Brown-Delvik*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer

**Telecommunications Council ESTIMATE**  
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9, 19 77

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 78.

|   |  |  |  |  |        | Items | Total  |
|---|--|--|--|--|--------|-------|--------|
| <b>1 SERVICES PERSONAL</b>              |  |  |  |  |        |       |        |
| 11 Salaries and Wages, Regular          |  |  |  |  |        |       |        |
| 111                                     |  |  |  |  |        |       |        |
| 112                                     |  |  |  |  |        |       |        |
| 113                                     |  |  |  |  |        |       |        |
| 114                                     |  |  |  |  |        |       |        |
| 115                                     |  |  |  |  |        |       |        |
| 116                                     |  |  |  |  |        |       |        |
| 12 Salaries and Wages, Temporary        |  |  |  |  |        |       |        |
| 121                                     |  |  |  |  |        |       |        |
| 122                                     |  |  |  |  |        |       |        |
| 123                                     |  |  |  |  |        |       |        |
| 13 Other Compensation                   |  |  |  |  |        |       |        |
| 131                                     |  |  |  |  |        |       |        |
| 132                                     |  |  |  |  |        |       |        |
| 133                                     |  |  |  |  |        |       |        |
| Total Services Personal                 |  |  |  |  |        |       |        |
| <b>2 SERVICES CONTRACTUAL</b>           |  |  |  |  |        |       |        |
| 21 Communication and Transportation     |  |  |  |  |        |       |        |
| 211                                     | Freight, Express and Drayage             |  |  |  |        |       |        |
| 212                                     | Postage                                  |  |  |  | 65     |       |        |
| 213                                     | Traveling Expenses                       |  |  |  |        |       |        |
| 214                                     | Telephone and Telegraph                  |  |  |  | 50     |       |        |
| 215                                     |  |  |  |  |        |       | 115    |
| 22 Heat, Light, Power, Sewage and Water |  |  |  |  |        |       |        |
| 221                                     | Electric Current                         |  |  |  |        |       |        |
| 222                                     | Gas                                      |  |  |  |        |       |        |
| 223                                     | Heat                                     |  |  |  |        |       |        |
| 224                                     | Water                                    |  |  |  |        |       |        |
| 225                                     | Sewage                                   |  |  |  |        |       |        |
| 23 Instruction                          |  |  |  |  |        |       |        |
| 24 Printing and Advertising             |  |  |  |  |        |       |        |
| 241                                     | Printing, Other Than Office Supplies     |  |  |  |        |       |        |
| 242                                     | Publication of Legal Notices             |  |  |  |        |       |        |
| 243                                     |  |  |  |  |        |       |        |
| 25 Repairs                              |  |  |  |  |        |       |        |
| 251                                     | Buildings and Structures                 |  |  |  |        |       |        |
| 252                                     | Equipment                                |  |  |  |        |       |        |
| 26 Other Contractual Services           |  |  |  |  |        |       |        |
| 261                                     | Work Study                               |  |  |  | 200    |       |        |
| 262                                     | Consultants                              |  |  |  | 100    |       |        |
| 263                                     | Program Coordinator                      |  |  |  | 6,150  |       |        |
| 264                                     | TV Access                                |  |  |  | 13,400 |       | 20,150 |
| 265                                     | Radio Access                             |  |  |  | 300    |       |        |
| Total Services Contractual              |  |  |  |  |        |       | 20,265 |
| <b>3 SUPPLIES</b>                       |  |  |  |  |        |       |        |
| 31 Fuel and Ice                         |  |  |  |  |        |       |        |
| 311                                     | Coal                                     |  |  |  |        |       |        |
| 312                                     | Fuel Oil                                 |  |  |  |        |       |        |
| 313                                     | Bottled Gas                              |  |  |  |        |       |        |
| 314                                     | Ice                                      |  |  |  |        |       |        |
| 32 Garage and Motor                     |  |  |  |  |        |       |        |
| 321                                     | Gasoline                                 |  |  |  |        |       |        |
| 322                                     | Oil                                      |  |  |  |        |       |        |
| 323                                     | Tires and Tubes                          |  |  |  |        |       |        |
| 324                                     | Other Garage and Motor Supplies          |  |  |  |        |       |        |
| 33 Institutional and Medical            |  |  |  |  |        |       |        |
| 331                                     | Household, Laundry and Cleaning          |  |  |  |        |       |        |
| 332                                     | Medical Surgical and Dental              |  |  |  |        |       |        |
| 333                                     | Other Institutional and Medical Supplies |  |  |  |        |       |        |
| 34                                      |  |  |  |  |        |       |        |
| 35                                      |  |  |  |  |        |       |        |
| 36 Office Supplies                      |  |  |  |  |        |       |        |
| 361                                     | Official Records                         |  |  |  |        |       |        |
| 362                                     | Stationery and Printing                  |  |  |  |        |       |        |
| 363                                     | Other Office Supplies                    |  |  |  | 100    |       | 100    |
| 37 Other Supplies                       |  |  |  |  |        |       |        |
| Total Supplies                          |  |  |  |  |        |       | 100    |



|     |  | Items | Total  |
|-----|--|-------|--------|
| 4   | MATERIALS                              |       |        |
| 41  | Building Materials                     |       |        |
| 42  | Street, Alley and Sewer Materials      |       |        |
| 421 | Gravel                                 |       |        |
| 422 | Sand                                   |       |        |
| 423 | Cement                                 |       |        |
| 424 | Bituminous Materials                   |       |        |
| 425 |  |       |        |
| 426 |  |       |        |
| 43  | Repair Parts                           |       |        |
| 44  | Other Materials                        |       |        |
|     | Total Materials                        |       |        |
| 5   | CURRENT CHARGES                        |       |        |
| 51  | Insurance                              |       |        |
| 52  | Rents                                  |       |        |
| 53  | Refunds, Awards and Indemnities        |       |        |
| 54  | Allowances                             |       |        |
| 55  | Subscriptions and Dues                 |       | 100    |
| 56  | Premiums on Official Bonds             |       |        |
| 57  |  |       |        |
| 58  |  |       |        |
| 59  |  |       |        |
|     | Total Current Charges                  |       | 100    |
| 6   | CURRENT OBLIGATIONS                    |       |        |
| 61  | Interest on Temporary Loans            |       |        |
| 62  | Retirement and Social Security         |       |        |
| 63  | Grants and Subsidies                   |       |        |
| 64  |  |       |        |
|     | Total Current Obligations              |       |        |
| 7   | PROPERTIES                             |       |        |
| 71  | Buildings, Structures and Improvements |       |        |
| 711 | Buildings and Fixed Equipment          |       |        |
| 712 | Other Structures                       |       |        |
| 72  | Equipment                              |       |        |
| 721 | Furniture and Fixtures                 |       |        |
| 722 | Motor Equipment                        |       |        |
| 723 |  |       |        |
| 724 |  |       |        |
| 725 | Office Equipment                       |       |        |
| 726 | Other Equipment                        |       |        |
| 73  | Land                                   |       |        |
|     | Total Properties                       |       |        |
| 8   | DEBT PAYMENT                           |       |        |
| 81  | Payment of Principal                   |       |        |
| 82  | Payment of Interest                    |       |        |
| 83  | Paying Agent Fees                      |       |        |
| 84  |  |       |        |
|     | Total Debt Payment                     |       |        |
|     | Total Estimate                         |       | 20,465 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Telecommunications Council for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 78.

SIGNATURE AND TITLE OF OFFICER(S):

Clair Gregory

President, Telecommunications Council

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the ROSEHILL CEMETERY Fund of said city or town, the following:

Rosehill Cemetery Office, Board, Commission or Department

|                            | Amount<br>Appropriated |
|----------------------------|------------------------|
| Services Personal .....    | \$ 34,560              |
| Services Contractual ..... | 2,176                  |
| Supplies .....             | 1,450                  |
| Materials .....            | 510                    |
| Current Charges .....      | 1,744                  |
| Current Obligations .....  | 3,661                  |
| Properties .....           | 1,000                  |
| Debt Payment .....         |                        |
| Total .....                | \$ 45,101              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount    |
|--|-----------|
| <b>1 SERVICES PERSONAL</b>                         |           |
| 11 Salaries and Wages, Regular .....               | \$ 34,560 |
| 12 Salaries and Wages, Temporary .....             |           |
| 13 Other Compensation .....                        |           |
| Total Appropriation for Services Personal .....    | \$ 34,560 |
| <b>2 SERVICES CONTRACTUAL</b>                      |           |
| 21 Communication and Transportation .....          | \$ 26     |
| 22 Heat, Light, Power, Sewage and Water .....      | 1,425     |
| 23 Instruction .....                               |           |
| 24 Printing and Advertising .....                  | 15        |
| 25 Repairs .....                                   | 600       |
| 26 Other Contractual Services .....                | 110       |
| Total Appropriation for Services Contractual ..... | \$ 2,176  |
| <b>3 SUPPLIES</b>                                  |           |
| 31 Fuel and Ice .....                              | \$        |
| 32 Garage and Motor .....                          | 1,100     |
| 33 Institutional and Medical .....                 |           |
| 34 .....   |           |
| 35 .....   |           |
| 36 Office Supplies .....                           | 50        |
| 37 Other Supplies .....                            | 300       |
| Total Appropriation for Supplies .....             | \$ 1,450  |

Amount

4 MATERIALS

|    |  |    |     |
|----|--|----|-----|
| 41 | Building Materials.....                | \$ | 50  |
| 42 | Street, Alley and Sewer Materials..... |    | 20  |
| 43 | Repair Parts .....                     |    | 400 |
| 44 | Other Materials .....                  |    | 40  |
|    | Total Appropriation for Materials..... | \$ | 510 |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance - Casualty.....                    | \$ | 942   |
| 52 | <del>Repts/</del> Health Insurance.....      |    | 802   |
| 53 | Refunds, Awards and Indemnities.....         |    |       |
| 54 | Allowances.....                              |    |       |
| 55 | Subscriptions and Dues .....                 |    |       |
| 56 | Premiums on Official Bonds .....             |    |       |
| 57 | .....  |    |       |
| 58 | .....  |    |       |
| 59 | .....  |    |       |
|    | Total Appropriation for Current Charges..... | \$ | 1,744 |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | <del>Interest on Temporary Loans</del> PERE.....               | \$ | 1,224 |
| 62 | Retirement and Social Security .....                           |    | 2,091 |
| 63 | <del>Grants and Subsidies</del> Unemployment Compensation..... |    | 346   |
| 64 | .....  |    |       |
|    | Total Appropriation for Current Obligations.....               | \$ | 3,661 |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ |       |
| 72 | Equipment.....                               |    | 1,000 |
| 73 | Land .....                                   |    |       |
|    | Total Appropriation for Properties .....     | \$ | 1,000 |

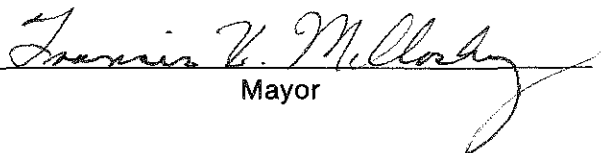
8 DEBT PAYMENT

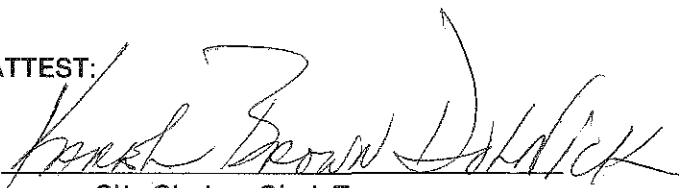
|    |   |    |  |
|----|---|----|--|
| 81 | Payment of Principal .....                | \$ |  |
| 82 | Payment of Interest .....                 |    |  |
| 83 | Paying Agent Fees .....                   |    |  |
| 84 | .....                                     |    |  |
|    | Total Appropriation for Debt Payment..... | \$ |  |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19\_\_\_\_.

  
Mayor

ATTEST:  
  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington, Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE** Rosehill Cemetery **FUND**

From Sources Other Than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 1978

|  | ESTIMATED AMOUNTS TO BE RECEIVED                                 |  |  |
|--|--|--|--|
|  | A<br>July 1, 19 <sup>77</sup><br>to<br>Dec. 31, 19 <sup>77</sup> | B<br>Jan. 1, 19 <sup>78</sup><br>to<br>Dec. 31, 19 <sup>78</sup> | C<br>Jan. 1, 19____<br>to<br>June 30, 19____ |
| <b>SPECIAL TAXES</b>                             |  |  |  |
| Intangible Tax — Banks                           |  |  |  |
| Intangible Tax — Building and Loan               | 141  | 282  |  |
| License Excise Tax                               | 2,243  | 2,693  | XXXXXXXXXX                                   |
| Certified Shares (Local Option Tax)              |  |  | XXXXXXXXXX                                   |
| Property Tax Replacement Cr. (Local Option Tax)  |  | XXXXXXXXXX   | XXXXXXXXXX                                   |
| <b>Total Special Taxes</b>                       | <b>2,384</b>   | <b>2,975</b>   |  |
| Add Column A to Column B                         |  | 5,359  |  |
| <b>Total Col. B (Line 8a. Estimate of Funds)</b> |  |  |  |
| <b>ALL OTHER REVENUE</b>                         |  |  |  |
| State Liquor Excise Tax Distributions            |  |  |  |
| State Alcoholic Beverage Gallonage Tax Dist.     |  |  |  |
| State Motor Vehicle Highway Distributions        |  |  |  |
| State Cigarette Tax Distributions                |  |  |  |
| Penalties for Violations of Ordinances           |  |  |  |
| Court Docket Fees                                |  |  |  |
| Fire Protection Contracts                        |  |  |  |
| Rental Property                                  |  |  |  |
| Transfer from Parking Meter Fund                 |  |  |  |
| Transfer from _____ Utility                      |  |  |  |
| Sales of Lots & Burials                          | 6,000  | 12,000   |  |
| Building Permits                                 |  |  |  |
| Demolition Permits                               |  |  |  |
| Electrical Permits                               |  |  |  |
| Moving Permits                                   |  |  |  |
| Plumbing Permits                                 |  |  |  |
| Sign Permits                                     |  |  |  |
| Interest   | 400  | 1,200  | 800  |
| Amusement Park Licenses                          |  |  |  |
| Auctioneer Licenses                              |  |  |  |
| Bicycle Licenses                                 |  |  |  |
| Bowling Alley Licenses                           |  |  |  |
| Dance Hall Licenses                              |  |  |  |
| Dog Licenses                                     |  |  |  |
| Electrician Licenses                             |  |  |  |
| Junk Dealer Licenses                             |  |  |  |
| Parking Lot Licenses                             |  |  |  |
| Pawnbroker Licenses                              |  |  |  |
| Peddler Licenses                                 |  |  |  |
| Plumber Licenses                                 |  |  |  |
| Pool Hall Licenses                               |  |  |  |
| Restaurant Licenses                              |  |  |  |
| Skating Rink Licenses                            |  |  |  |
| Taxi Licenses                                    |  |  |  |
| Theater Licenses                                 |  |  |  |
| Milk Inspection Fees                             |  |  |  |
| Federal Matching Funds                           |  |  |  |
| Dog Pound Receipts                               |  |  |  |
| Other Revenues (Schedule on Reverse Side)        |  |  |  |
| <b>Total All Other Revenue</b>                   | <b>6,400</b>   | <b>13,200</b>  |  |
| Add Column A to Column B                         |  | 6,400  |  |
| <b>Total Col. B (Line 8b. Estimate of Funds)</b> |  | <b>19,600</b>  |  |
| <b>Total Col. C (Line 11. Estimate of Funds)</b> |  |  |  |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

Rosehill Cemetery

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller  
Controller or Clerk-Treasurer

August 9, 1977

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|  |  |   |   |   |   | Items  | Total  |
|--|--|---|---|---|---|--------|--------|
| <b>1 SERVICES PERSONAL</b>                     |  |   |   |   |   |        |        |
| <b>11 Salaries and Wages, Regular</b>          |  |   |   |   |   |        |        |
| 111  | Superintendent                           | - | - | - | - | 9,420  |        |
| 112  | Laborers                                 | - | - | - | - | 17,180 |        |
| 113  | Bookkeeper                               | - | - | - | - | 1,200  |        |
| 114  | Laborers Part-time                       | - | - | - | - | 6,760  |        |
| 115  |  | - | - | - | - |        |        |
| 116  |  | - | - | - | - |        | 34,560 |
| <b>12 Salaries and Wages, Temporary</b>        |  |   |   |   |   |        |        |
| 121  |  | - | - | - | - |        |        |
| 122  |  | - | - | - | - |        |        |
| 123  |  | - | - | - | - |        |        |
| <b>13 Other Compensation</b>                   |  |   |   |   |   |        |        |
| 131  |  | - | - | - | - |        |        |
| 132  |  | - | - | - | - |        |        |
| 133  |  | - | - | - | - |        |        |
| Total Services Personal                        |  |   |   |   |   |        | 34,560 |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |   |   |   |   |        |        |
| <b>21 Communication and Transportation</b>     |  |   |   |   |   |        |        |
| 211  | Freight, Express and Drayage             | - | - | - | - |        |        |
| 212  | Postage                                  | - | - | - | - | 26     |        |
| 213  | Traveling Expenses                       | - | - | - | - |        |        |
| 214  | Telephone and Telegraph                  | - | - | - | - |        |        |
| 215  |  | - | - | - | - |        | 26     |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |   |   |   |   |        |        |
| 221  | Electric Current                         | - | - | - | - | 425    |        |
| 222  | Gas                                      | - | - | - | - |        |        |
| 223  | Heat                                     | - | - | - | - | 550    |        |
| 224  | Water                                    | - | - | - | - |        |        |
| 225  | Sewage                                   | - | - | - | - | 450    | 1,425  |
| <b>23 Instruction</b>                          |  |   |   |   |   |        |        |
| <b>24 Printing and Advertising</b>             |  |   |   |   |   |        |        |
| 241  | Printing, Other Than Office Supplies     | - | - | - | - |        |        |
| 242  | Publication of Legal Notices             | - | - | - | - | 15     |        |
| 243  |  | - | - | - | - |        | 15     |
| <b>25 Repairs</b>                              |  |   |   |   |   |        |        |
| 251  | Buildings and Structures                 | - | - | - | - | 250    |        |
| 252  | Equipment                                | - | - | - | - | 350    | 600    |
| <b>26 Other Contractual Services</b>           |  |   |   |   |   |        |        |
| 261  | Termite Control                          | - | - | - | - | 10     |        |
| 262  | Emergency Grave openings                 | - | - | - | - | 100    |        |
| 263  |  | - | - | - | - |        |        |
| 264  |  | - | - | - | - |        | 110    |
| Total Services Contractual                     |  |   |   |   |   |        | 2,176  |
| <b>3 SUPPLIES</b>                              |  |   |   |   |   |        |        |
| <b>31 Fuel and Ice</b>                         |  |   |   |   |   |        |        |
| 311  | Coal                                     | - | - | - | - |        |        |
| 312  | Fuel Oil                                 | - | - | - | - |        |        |
| 313  | Bottled Gas                              | - | - | - | - |        |        |
| 314  | Ice                                      | - | - | - | - |        |        |
| <b>32 Garage and Motor</b>                     |  |   |   |   |   |        |        |
| 321  | Gasoline                                 | - | - | - | - | 900    |        |
| 322  | Oil                                      | - | - | - | - | 100    |        |
| 323  | Tires and Tubes                          | - | - | - | - |        |        |
| 324  | Other Garage and Motor Supplies          | - | - | - | - | 100    | 1,100  |
| <b>33 Institutional and Medical</b>            |  |   |   |   |   |        |        |
| 331  | Household, Laundry and Cleaning          | - | - | - | - |        |        |
| 332  | Medical Surgical and Dental              | - | - | - | - |        |        |
| 333  | Other Institutional and Medical Supplies | - | - | - | - |        |        |
| 34   |  | - | - | - | - |        |        |
| 35   |  | - | - | - | - |        |        |
| <b>36 Office Supplies</b>                      |  |   |   |   |   |        |        |
| 361  | Official Records                         | - | - | - | - |        |        |
| 362  | Stationery and Printing                  | - | - | - | - |        |        |
| 363  | Other Office Supplies                    | - | - | - | - | 50     | 50     |
| 37 Other Supplies                              |  |   |   |   |   |        | 300    |
| Total Supplies                                 |  |   |   |   |   |        | 1,450  |

|     |  |       |        |
|-----|--|-------|--------|
| 4   | MATERIALS  |       |        |
| 41  | Building Materials   |       | 50     |
| 42  | Street, Alley and Sewer Materials                                |       |        |
| 421 | Gravel   |       |        |
| 422 | Sand   |       |        |
| 423 | Cement   | 20    |        |
| 424 | Bituminous Materials   |       |        |
| 425 |  |       |        |
| 426 |  |       | 20     |
| 43  | Repair Parts   |       | 400    |
| 44  | Other Materials  |       | 40     |
|     | Total Materials  |       | 510    |
| 5   | CURRENT CHARGES  |       |        |
| 51  | Insurance - Casualty Insurance                                   |       | 942.00 |
| 52  | Health & Life  |       | 802.00 |
| 53  | Refunds, Awards and indemnities                                  |       |        |
| 54  | Allowances   |       |        |
| 55  | Subscriptions and Dues   |       |        |
| 56  | Premiums on Official Bonds                                       |       |        |
| 57  |  |       |        |
| 58  |  |       |        |
| 59  |  |       |        |
|     | Total Current Charges  |       | 1,744  |
| 6   | CURRENT OBLIGATIONS  |       |        |
| 61  | Interest on <del>Municipal</del> Bonds - Public Emp. Retire Fund |       | 1,224  |
| 62  | <del>Retirement</del> Social Security                            |       | 2,091  |
| 63  | <del>Grants and Subsidies</del> - Unemployment Compensation      |       | 346    |
| 64  |  |       |        |
|     | Total Current Obligations  |       | 3,661  |
| 7   | PROPERTIES   |       |        |
| 71  | Buildings, Structures and Improvements                           |       |        |
| 711 | Buildings and Fixed Equipment                                    |       |        |
| 712 | Other Structures   |       |        |
| 72  | Equipment  |       |        |
| 721 | Furniture and Fixtures   |       |        |
| 722 | Motor Equipment  | 1,000 |        |
| 723 |  |       |        |
| 724 |  |       |        |
| 725 | Office Equipment   |       | 1,000  |
| 726 | Other Equipment  |       |        |
| 73  | Land   |       |        |
|     | Total Properties   |       | 1,000  |
| 8   | DEBT PAYMENT   |       |        |
| 81  | Payment of Principal   |       |        |
| 82  | Payment of Interest  |       |        |
| 83  | Paying Agent Fees  |       |        |
| 84  |  |       |        |
|     | Total Debt Payment   |       |        |
|     | Total Estimate   |       | 45,101 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Rosehill Cemetery for the calendar year 1978, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 1977.

SIGNATURE AND TITLE OF OFFICER(S):

Russell Duncan Cemetery Superintendent

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

| <u>Sanitation</u>          | Office, Board, Commission or Department | Amount<br>Appropriated |
|----------------------------|---|------------------------|
| Services Personal .....    |   | \$ 134,894             |
| Services Contractual ..... |   | 26,625                 |
| Supplies .....             |   | 46,900                 |
| Materials .....            |   | _____                  |
| Current Charges .....      |   | _____                  |
| Current Obligations .....  |   | _____                  |
| Properties .....           |   | 700                    |
| Debt Payment .....         |   | _____                  |
| Total .....                |   | \$ 209,119             |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount     |
|--|------------|
| <b>1 SERVICES PERSONAL</b>                         |            |
| 11 Salaries and Wages, Regular .....               | \$ 127,458 |
| 12 Salaries and Wages, Temporary .....             | 7,436      |
| 13 Other Compensation .....                        | _____      |
| Total Appropriation for Services Personal .....    | \$ 134,894 |
| <b>2 SERVICES CONTRACTUAL</b>                      |            |
| 21 Communication and Transportation .....          | \$ 25      |
| 22 Heat, Light, Power, Sewage and Water .....      | _____      |
| 23 Instruction .....                               | _____      |
| 24 Printing and Advertising .....                  | _____      |
| 25 Repairs .....                                   | 26,600     |
| 26 Other Contractual Services .....                | _____      |
| Total Appropriation for Services Contractual ..... | \$ 26,625  |
| <b>3 SUPPLIES</b>                                  |            |
| 31 Fuel and Ice .....                              | \$ _____   |
| 32 Garage and Motor .....                          | 44,750     |
| 33 Institutional and Medical .....                 | 2,050      |
| 34 .....   | _____      |
| 35 .....   | _____      |
| 36 Office Supplies .....                           | 100        |
| 37 Other Supplies .....                            | _____      |
| Total Appropriation for Supplies .....             | \$ 46,900  |

Amount

4 MATERIALS

|    |  |    |       |
|----|--|----|-------|
| 41 | Building Materials.....                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials..... |    | _____ |
| 43 | Repair Parts .....                     |    | _____ |
| 44 | Other Materials .....                  |    | _____ |
|    | Total Appropriation for Materials..... | \$ | _____ |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | _____ |
| 52 | Rents .....                                  |    | _____ |
| 53 | Refunds, Awards and Indemnities .....        |    | _____ |
| 54 | Allowances .....                             |    | _____ |
| 55 | Subscriptions and Dues .....                 |    | _____ |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | _____ .....                                  |    | _____ |
| 58 | _____ .....                                  |    | _____ |
| 59 | _____ .....                                  |    | _____ |
|    | Total Appropriation for Current Charges..... | \$ | _____ |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans.....                 | \$ | _____ |
| 62 | Retirement and Social Security .....             |    | _____ |
| 63 | Grants and Subsidies.....                        |    | _____ |
| 64 | _____ .....                                      |    | _____ |
|    | Total Appropriation for Current Obligations..... | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | 700   |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | 700   |

8 DEBT PAYMENT

|    |   |    |       |
|----|---|----|-------|
| 81 | Payment of Principal .....                | \$ | _____ |
| 82 | Payment of Interest .....                 |    | _____ |
| 83 | Paying Agent Fees .....                   |    | _____ |
| 84 | _____ .....                               |    | _____ |
|    | Total Appropriation for Debt Payment..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 19 77.  
Approved by the Mayor \_\_\_\_\_, 19\_\_\_\_.

*Jessie V. McCloskey*  
Mayor

ATTEST:

*Karl Brown Dolwick*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_\_\_

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer



Sanitation

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9, 1977

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978

|                               |  | Items  | Total        |
|-------------------------------|--|--------|--------------|
| <b>1 SERVICES PERSONAL</b>    |  |        |              |
| 11                            | Salaries and Wages, Regular              |        |              |
| 111                           | Superintendent                           | 10,600 |              |
| 112                           | Ass't Superintendent                     | 9,692  |              |
| 113                           | Motor Equipment Operator I (4) 8         | 61,734 | 8,112.00 ea. |
| 114                           | Laborer I (8) 4                          | 32,448 | 7,616.80 ea. |
| 115                           | Holiday Pay                              | 12,984 |              |
| 116                           |  |        | 127,458      |
| 12                            | Salaries and Wages, Temporary            |        |              |
| 121                           |  | 7,436  |              |
| 122                           |  |        | 7,436        |
| 123                           |  |        |              |
| 13                            | Other Compensation                       |        |              |
| 131                           |  |        |              |
| 132                           |  |        |              |
| 133                           |  |        |              |
|                               | Total Services Personal                  |        | 134,894      |
| <b>2 SERVICES CONTRACTUAL</b> |  |        |              |
| 21                            | Communication and Transportation         |        |              |
| 211                           | Freight, Express and Drayage             |        |              |
| 212                           | Postage                                  | 25     |              |
| 213                           | Traveling Expenses                       |        |              |
| 214                           | Telephone and Telegraph                  |        |              |
| 215                           |  |        | 25           |
| 22                            | Heat, Light, Power, Sewage and Water     |        |              |
| 221                           | Electric Current                         |        |              |
| 222                           | Gas                                      |        |              |
| 223                           | Heat                                     |        |              |
| 224                           | Water                                    |        |              |
| 225                           | Sewage                                   |        |              |
| 23                            | Instruction                              |        |              |
| 24                            | Printing and Advertising                 |        |              |
| 241                           | Printing, Other Than Office Supplies     |        |              |
| 242                           | Publication of Legal Notices             |        |              |
| 243                           |  |        |              |
| 25                            | Repairs                                  |        |              |
| 251                           | Buildings and Structures                 |        |              |
| 252                           | Equipment                                | 26,600 | 26,600       |
| 26                            | Other Contractual Services               |        |              |
| 261                           |  |        |              |
| 262                           |  |        |              |
| 263                           |  |        |              |
| 264                           |  |        |              |
|                               | Total Services Contractual               |        | 26,625       |
| <b>3 SUPPLIES</b>             |  |        |              |
| 31                            | Fuel and Ice                             |        |              |
| 311                           | Coal                                     |        |              |
| 312                           | Fuel Oil                                 |        |              |
| 313                           | Bottled Gas                              |        |              |
| 314                           | Ice                                      |        |              |
| 32                            | Garage and Motor                         |        |              |
| 321                           | Gasoline                                 |        |              |
| 322                           | Oil                                      |        |              |
| 323                           | Tires and Tubes                          | 5,950  |              |
| 324                           | Other Garage and Motor Supplies          | 38,800 | 44,750       |
| 33                            | Institutional and Medical                |        |              |
| 331                           | Household, Laundry and Cleaning          | 2,050  |              |
| 332                           | Medical Surgical and Dental              |        |              |
| 333                           | Other Institutional and Medical Supplies |        |              |
| 34                            |  |        | 2,050        |
| 35                            |  |        |              |
| 36                            | Office Supplies                          |        |              |
| 361                           | Official Records                         |        |              |
| 362                           | Stationery and Printing                  |        |              |
| 363                           | Other Office Supplies                    | 100    | 100          |
| 37                            | Other Supplies                           |        |              |
|                               | Total Supplies                           |        | 46,900       |

|     |  |     |         |
|-----|--|-----|---------|
| 4   | MATERIALS                              |     |         |
| 41  | Building Materials                     |     |         |
| 42  | Street, Alley and Sewer Materials      |     |         |
| 421 | Gravel                                 |     |         |
| 422 | Sand                                   |     |         |
| 423 | Cement                                 |     |         |
| 424 | Bituminous Materials                   |     |         |
| 425 |  |     |         |
| 426 |  |     |         |
| 43  | Repair Parts                           |     |         |
| 44  | Other Materials                        |     |         |
|     | Total Materials                        |     |         |
| 5   | CURRENT CHARGES                        |     |         |
| 51  | Insurance                              |     |         |
| 52  | Rents                                  |     |         |
| 53  | Refunds, Awards and Indemnities        |     |         |
| 54  | Allowances                             |     |         |
| 55  | Subscriptions and Dues                 |     |         |
| 56  | Premiums on Official Bonds             |     |         |
| 57  |  |     |         |
| 58  |  |     |         |
| 59  |  |     |         |
|     | Total Current Charges                  |     |         |
| 6   | CURRENT OBLIGATIONS                    |     |         |
| 61  | Interest on Temporary Loans            |     |         |
| 62  | Retirement and Social Security         |     |         |
| 63  | Grants and Subsidies                   |     |         |
| 64  |  |     |         |
|     | Total Current Obligations              |     |         |
| 7   | PROPERTIES                             |     |         |
| 71  | Buildings, Structures and Improvements |     |         |
| 711 | Buildings and Fixed Equipment          |     |         |
| 712 | Other Structures                       |     |         |
| 72  | Equipment                              |     |         |
| 721 | Furniture and Fixtures                 |     |         |
| 722 | Motor Equipment                        |     |         |
| 723 |  |     |         |
| 724 |  |     |         |
| 725 | Office Equipment                       |     |         |
| 726 | Other Equipment                        | 700 | 700     |
| 73  | Land                                   |     |         |
|     | Total Properties                       |     |         |
| 8   | DEBT PAYMENT                           |     |         |
| 81  | Payment of Principal                   |     |         |
| 82  | Payment of Interest                    |     |         |
| 83  | Paying Agent Fees                      |     |         |
| 84  |  |     |         |
|     | Total Debt Payment                     |     |         |
|     | Total Estimate                         |     | 209,119 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Sanitation for the calendar year 19 78, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Noble Baugh Sanitation Director

CIVIL CITY OR TOWN OF Bloomington, Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE** Motor Vehicle **FUND**  
Highway

From Sources Other Than General Property Taxes  
 For Use in Preparation of Estimate of Funds to be Raised, Year 19 78

|   | ESTIMATED AMOUNTS TO BE RECEIVED                    |   |   |
|---|---|---|---|
|   | A   | B   | C   |
|   | July 1, 19 <u>77</u><br>to<br>Dec. 31, 19 <u>77</u> | Jan. 1, 19 <u>78</u><br>to<br>Dec. 31, 19 <u>78</u> | Jan. 1, 19 <u>    </u><br>to<br>June 30, 19 <u>    </u> |
| <b>SPECIAL TAXES</b>  |   |   |   |
| Intangible Tax — Banks  |   |   |   |
| Intangible Tax — Building and Loan                            |   |   |   |
| License Excise Tax  |   |   | XXXXXXXXXX  |
| Certified Shares (Local Option Tax)                           |   |   | XXXXXXXXXX  |
| Property Tax Replacement Cr. (Local Option Tax)               |   | XXXXXXXXXX  | XXXXXXXXXX  |
| <b>Total Special Taxes</b>                                    |   |   |   |
| Add Column A to Column B                                      |   |   |   |
| <b>Total Col. B (Line 8a. Estimate of Funds)</b>              |   |   |   |
| <b>ALL OTHER REVENUE</b>                                      |   |   |   |
| State Liquor Excise Tax Distributions                         |   |   |   |
| State Alcoholic Beverage Gallonage Tax Dist.                  |   |   |   |
| State Motor Vehicle Highway Distributions                     | 197,722.90  | 401,879.30  | 194,720.60  |
| State Cigarette Tax Distributions                             |   |   |   |
| Penalties for Violations of Ordinances                        |   |   |   |
| Court Docket Fees   |   |   |   |
| Fire Protection Contracts                                     |   |   |   |
| Rental Property   |   |   |   |
| Transfer from Parking Meter Fund                              |   |   |   |
| Transfer from <u>                                </u> Utility |   |   |   |
| <b>Building Permits</b>                                       |   |   |   |
| Demolition Permits  |   |   |   |
| Electrical Permits  |   |   |   |
| Moving Permits  |   |   |   |
| Plumbing Permits  |   |   |   |
| Sign Permits  |   |   |   |
| <b>Amusement Park Licenses</b>                                |   |   |   |
| Auctioneer Licenses   |   |   |   |
| Bicycle Licenses  |   |   |   |
| Bowling Alley Licenses  |   |   |   |
| Dance Hall Licenses   |   |   |   |
| Dog Licenses  |   |   |   |
| Electrician Licenses  |   |   |   |
| Junk Dealer Licenses  |   |   |   |
| Parking Lot Licenses  |   |   |   |
| Pawnbroker Licenses   |   |   |   |
| Peddler Licenses  |   |   |   |
| Plumber Licenses  |   |   |   |
| Pool Hall Licenses  |   |   |   |
| Restaurant Licenses   |   |   |   |
| Skating Rink Licenses   |   |   |   |
| Taxi Licenses   |   |   |   |
| Theater Licenses  |   |   |   |
| <b>Milk Inspection Fees</b>                                   |   |   |   |
| Federal Matching Funds  |   |   |   |
| Dog Pound Receipts  |   |   |   |
| <b>Other Revenues (Schedule on Reverse Side)</b>              |   |   |   |
| <b>Total All Other Revenue</b>                                | 197,722.90  | 401,879.30  |   |
| Add Column A to Column B                                      |   | 197,722.90  |   |
| <b>Total Col. B (Line 8b. Estimate of Funds)</b>              |   | 599,602.20  |   |
| <b>Total Col. C (Line 11. Estimate of Funds)</b>              |   |   |   |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
 Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
 Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY Fund of said city or town, the following:

Street-MVH Office, Board, Commission or Department

|                           | Amount<br>Appropriated |
|---------------------------|------------------------|
| Services Personal.....    | \$ 274,300             |
| Services Contractual..... | 41,700                 |
| Supplies.....             | 39,400                 |
| Materials.....            | 57,800                 |
| Current Charges.....      | 72,551                 |
| Current Obligations.....  | 31,715                 |
| Properties.....           | 5,000                  |
| Debt Payment.....         |                        |
| Total.....                | \$ 522,466             |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                    | Amount     |
|---|------------|
| <b>1 SERVICES PERSONAL</b>                        |            |
| 11 Salaries and Wages, Regular.....               | \$ 270,000 |
| 12 Salaries and Wages, Temporary.....             | 4,300      |
| 13 Other Compensation.....                        |            |
| Total Appropriation for Services Personal.....    | \$ 274,300 |
| <b>2 SERVICES CONTRACTUAL</b>                     |            |
| 21 Communication and Transportation.....          | \$ 2,000   |
| 22 Heat, Light, Power, Sewage and Water.....      | 200        |
| 23 Instruction.....                               |            |
| 24 Printing and Advertising.....                  |            |
| 25 Repairs.....                                   | 29,500     |
| 26 Other Contractual Services.....                | 10,000     |
| Total Appropriation for Services Contractual..... | \$ 41,700  |
| <b>3 SUPPLIES</b>                                 |            |
| 31 Fuel and Ice.....                              | \$ 100     |
| 32 Garage and Motor.....                          | 34,600     |
| 33 Institutional and Medical.....                 | 2,400      |
| 34.....   |            |
| 35.....   |            |
| 36 Office Supplies.....                           | 300        |
| 37 Other Supplies.....                            | 2,000      |
| Total Appropriation for Supplies.....             | \$ 39,400  |

Amount

4 MATERIALS

|    |  |           |
|----|--|-----------|
| 41 | Building Materials.....                | \$ 4,300  |
| 42 | Street, Alley and Sewer Materials..... |           |
| 43 | Repair Parts .....                     | 33,500    |
| 44 | Other Materials .....                  | 20,000    |
|    | Total Appropriation for Materials..... | \$ 57,800 |

5 CURRENT CHARGES

|    |  |           |
|----|--|-----------|
| 51 | Insurance... Casualty.....                             | \$ 53,463 |
| 52 | <del>Revs/</del> Health & Life.....                    | 8,388     |
| 53 | <del>Refunds/Awards and Indemnities /</del> Rents..... | 10,700    |
| 54 | Allowances .....                                       |           |
| 55 | Subscriptions and Dues .....                           |           |
| 56 | Premiums on Official Bonds .....                       |           |
| 57 | .....  |           |
| 58 | .....  |           |
| 59 | .....  |           |
|    | Total Appropriation for Current Charges.....           | \$ 72,551 |

6 CURRENT OBLIGATIONS

|    |   |           |
|----|---|-----------|
| 61 | <del>Interest on Temporary Loans/</del> .PERF.....              | \$ 12,420 |
| 62 | Retirement and Social Security .....                            | 16,595    |
| 63 | <del>Grants and Subsidies/</del> Unemployment Compensation..... | 2,700     |
| 64 | .....   |           |
|    | Total Appropriation for Current Obligations.....                | \$ 31,715 |

7 PROPERTIES

|    |  |          |
|----|--|----------|
| 71 | Buildings, Structures and Improvements ..... | \$       |
| 72 | Equipment.....                               | 5,000    |
| 73 | Land .....                                   |          |
|    | Total Appropriation for Properties .....     | \$ 5,000 |

8 DEBT PAYMENT

|    |   |    |
|----|---|----|
| 81 | Payment of Principal .....                | \$ |
| 82 | Payment of Interest .....                 |    |
| 83 | Paying Agent Fees .....                   |    |
| 84 | .....                                     |    |
|    | Total Appropriation for Debt Payment..... | \$ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19    .

*Francis K. M. Crosby*  
Mayor

ATTEST:

*Kirk Brown DeWick*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19    

ATTEST:

\_\_\_\_\_  
Town Clerk-Treasurer

Motor Vehicle Highway

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9 19 77

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 78.

|  |  |  |  |  |  | Items  | Total   |
|--|--|--|--|--|--|--------|---------|
| <b>1 SERVICES PERSONAL</b>                     |  |  |  |  |  |        |         |
| <b>11 Salaries and Wages, Regular</b>          |  |  |  |  |  |        |         |
| 111  |  |  |  |  |  |        |         |
| 112  |  |  |  |  |  |        |         |
| 113  |  |  |  |  |  |        |         |
| 114  |  |  |  |  |  |        |         |
| 115  |  |  |  |  |  |        |         |
| 116  |  |  |  |  |  |        | 270,000 |
| <b>12 Salaries and Wages, Temporary</b>        |  |  |  |  |  |        |         |
| 121  |  |  |  |  |  |        |         |
| 122  |  |  |  |  |  |        |         |
| 123  |  |  |  |  |  |        | 4,300   |
| <b>13 Other Compensation</b>                   |  |  |  |  |  |        |         |
| 131  |  |  |  |  |  |        |         |
| 132  |  |  |  |  |  |        |         |
| 133  |  |  |  |  |  |        |         |
| Total Services Personal                        |  |  |  |  |  |        | 274,300 |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |  |  |  |  |        |         |
| <b>21 Communication and Transportation</b>     |  |  |  |  |  |        |         |
| 211  | Freight, Express and Drayage             |  |  |  |  | 200    |         |
| 212  | Postage                                  |  |  |  |  | 600    |         |
| 213  | Traveling Expenses                       |  |  |  |  | 600    |         |
| 214  | Telephone and Telegraph                  |  |  |  |  | 600    |         |
| 215  |  |  |  |  |  |        | 2,000   |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |  |  |  |  |        |         |
| 221  | Electric Current                         |  |  |  |  |        |         |
| 222  | Gas                                      |  |  |  |  |        |         |
| 223  | Heat                                     |  |  |  |  |        |         |
| 224  | Water                                    |  |  |  |  |        |         |
| 225  | Sewage                                   |  |  |  |  |        | 200     |
| <b>23 Instruction</b>                          |  |  |  |  |  |        |         |
| <b>24 Printing and Advertising</b>             |  |  |  |  |  |        |         |
| 241  | Printing, Other Than Office Supplies     |  |  |  |  |        |         |
| 242  | Publication of Legal Notices             |  |  |  |  |        |         |
| 243  |  |  |  |  |  |        |         |
| <b>25 Repairs</b>                              |  |  |  |  |  |        |         |
| 251  | Buildings and Structures                 |  |  |  |  |        |         |
| 252  | Equipment                                |  |  |  |  | 29,500 | 29,500  |
| <b>26 Other Contractual Services</b>           |  |  |  |  |  |        |         |
| 261  | Snow Removal, Sand Hauling Etc.          |  |  |  |  | 10,000 |         |
| 262  |  |  |  |  |  |        |         |
| 263  |  |  |  |  |  |        |         |
| 264  |  |  |  |  |  |        | 10,000  |
| Total Services Contractual                     |  |  |  |  |  |        | 41,700  |
| <b>3 SUPPLIES</b>                              |  |  |  |  |  |        |         |
| <b>31 Fuel and Ice</b>                         |  |  |  |  |  |        |         |
| 311  | Coal                                     |  |  |  |  | 100    |         |
| 312  | Fuel Oil                                 |  |  |  |  |        |         |
| 313  | Bottled Gas                              |  |  |  |  |        |         |
| 314  | Ice                                      |  |  |  |  |        | 100     |
| <b>32 Garage and Motor</b>                     |  |  |  |  |  |        |         |
| 321  | Gasoline                                 |  |  |  |  |        |         |
| 322  | Oil                                      |  |  |  |  |        |         |
| 323  | Tires and Tubes                          |  |  |  |  |        |         |
| 324  | Other Garage and Motor Supplies          |  |  |  |  |        | 34,600  |
| <b>33 Institutional and Medical</b>            |  |  |  |  |  |        |         |
| 331  | Household, Laundry and Cleaning          |  |  |  |  |        |         |
| 332  | Medical Surgical and Dental              |  |  |  |  |        |         |
| 333  | Other Institutional and Medical Supplies |  |  |  |  |        |         |
| 34   |  |  |  |  |  |        | 2,400   |
| 35   |  |  |  |  |  |        |         |
| <b>36 Office Supplies</b>                      |  |  |  |  |  |        |         |
| 361  | Official Records                         |  |  |  |  |        |         |
| 362  | Stationery and Printing                  |  |  |  |  |        |         |
| 363  | Other Office Supplies                    |  |  |  |  | 300    | 300     |
| <b>37 Other Supplies</b>                       |  |  |  |  |  |        |         |
|  |  |  |  |  |  |        | 2,000   |
| Total Supplies                                 |  |  |  |  |  |        | 39,400  |

|     |  |       |         |
|-----|--|-------|---------|
| 4   | MATERIALS                              |       |         |
| 41  | Building Materials                     |       | 4,300   |
| 42  | Street, Alley and Sewer Materials      |       |         |
| 421 | Gravel                                 |       |         |
| 422 | Sand                                   |       |         |
| 423 | Cement                                 |       |         |
| 424 | Bituminous Materials                   |       |         |
| 425 |  |       |         |
| 426 |  |       |         |
| 43  | Repair Parts                           |       | 33,500  |
| 44  | Other Materials                        |       | 20,000  |
|     | Total Materials                        |       | 57,800  |
| 5   | CURRENT CHARGES                        |       |         |
| 51  | Insurance - Casualty                   |       | 53,463  |
| 52  | Health & Life                          |       | 8,388   |
| 52  | Rents                                  |       | 10,700  |
| 54  | Allowances                             |       |         |
| 55  | Subscriptions and Dues                 |       |         |
| 56  | Premiums on Official Bonds             |       |         |
| 57  |  |       |         |
| 58  |  |       |         |
| 59  |  |       |         |
|     | Total Current Charges                  |       | 72,551  |
| 6   | CURRENT OBLIGATIONS                    |       |         |
| 61  | Public Emp. Retirement Fund            |       | 12,420  |
| 62  | Social Security                        |       | 16,595  |
| 63  | Unemployment Compensation              |       | 2,700   |
| 64  |  |       |         |
|     | Total Current Obligations              |       | 31,715  |
| 7   | PROPERTIES                             |       |         |
| 71  | Buildings, Structures and Improvements |       |         |
| 711 | Buildings and Fixed Equipment          |       |         |
| 712 | Other Structures                       |       |         |
| 72  | Equipment                              |       |         |
| 721 | Furniture and Fixtures                 |       |         |
| 722 | Motor Equipment                        | 5,000 |         |
| 723 |  |       |         |
| 724 |  |       |         |
| 725 | Office Equipment                       |       | 5,000   |
| 726 | Other Equipment                        |       |         |
| 73  | Land                                   |       |         |
|     | Total Properties                       |       | 5,000   |
| 8   | DEBT PAYMENT                           |       |         |
| 81  | Payment of Principal                   |       |         |
| 82  | Payment of Interest                    |       |         |
| 83  | Paying Agent Fees                      |       |         |
| 84  |  |       |         |
|     | Total Debt Payment                     |       | 522,466 |
|     | Total Estimate                         |       |         |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Motor Vehicle Highway for the calendar year 1978, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 1977.

SIGNATURE AND TITLE OF OFFICER(S):

Director of Transportation

*James B. [Signature]*

# ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978 including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the Federal Revenue Sharing Fund of said city or town, the following:

Transit Office, Board, Commission or Department

|                           | Amount<br>Appropriated |
|---------------------------|------------------------|
| Services Personal.....    | \$ 221,551             |
| Services Contractual..... | _____                  |
| Supplies.....             | _____                  |
| Materials.....            | 46,545                 |
| Current Charges.....      | 6,958                  |
| Current Obligations.....  | 25,811                 |
| Properties.....           | _____                  |
| Debt Payment.....         | _____                  |
| Total.....                | \$300,865              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                    | Amount    |
|---|-----------|
| <b>1 SERVICES PERSONAL</b>                        |           |
| 11 Salaries and Wages, Regular.....               | \$221,551 |
| 12 Salaries and Wages, Temporary.....             | _____     |
| 13 Other Compensation.....                        | _____     |
| Total Appropriation for Services Personal.....    | \$221,551 |
| <b>2 SERVICES CONTRACTUAL</b>                     |           |
| 21 Communication and Transportation.....          | \$ _____  |
| 22 Heat, Light, Power, Sewage and Water.....      | _____     |
| 23 Instruction.....                               | _____     |
| 24 Printing and Advertising.....                  | _____     |
| 25 Repairs.....                                   | _____     |
| 26 Other Contractual Services.....                | _____     |
| Total Appropriation for Services Contractual..... | \$ _____  |
| <b>3 SUPPLIES</b>                                 |           |
| 31 Fuel and Ice.....                              | \$ _____  |
| 32 Garage and Motor.....                          | _____     |
| 33 Institutional and Medical.....                 | _____     |
| 34.....   | _____     |
| 35.....   | _____     |
| 36 Office Supplies.....                           | _____     |
| 37 Other Supplies.....                            | _____     |
| Total Appropriation for Supplies.....             | \$ _____  |



4 MATERIALS

|    |  |    |        |
|----|--|----|--------|
| 41 | Building Materials.....                | \$ | _____  |
| 42 | Street, Alley and Sewer Materials..... |    | _____  |
| 43 | Repair Parts .....                     |    | 46,545 |
| 44 | Other Materials .....                  |    | _____  |
|    | Total Appropriation for Materials..... | \$ | 46,545 |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | 6,958 |
| 52 | Rents .....                                  |    | _____ |
| 53 | Refunds, Awards and Indemnities .....        |    | _____ |
| 54 | Allowances .....                             |    | _____ |
| 55 | Subscriptions and Dues .....                 |    | _____ |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | _____ .....                                  |    | _____ |
| 58 | _____ .....                                  |    | _____ |
| 59 | _____ .....                                  |    | _____ |
|    | Total Appropriation for Current Charges..... | \$ | 6,958 |

6 CURRENT OBLIGATIONS

|    |   |    |        |
|----|---|----|--------|
| 61 | <del>Interest on Temporary Loans</del> ... PERF.....      | \$ | 10,197 |
| 62 | Retirement and Social Security .....                      |    | 13,404 |
| 63 | <del>Grants and Subsidies</del> .. Unemployment Comp..... |    | 2,216  |
| 64 | _____ .....   |    | _____  |
|    | Total Appropriation for Current Obligations.....          | \$ | 25,811 |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | _____ |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | _____ |

8 DEBT PAYMENT

|    |  |    |       |
|----|--|----|-------|
| 81 | Payment of Principal .....                 | \$ | _____ |
| 82 | Payment of Interest .....                  |    | _____ |
| 83 | Paying Agent Fees .....                    |    | _____ |
| 84 | _____ .....                                |    | _____ |
|    | Total Appropriation for Debt Payment ..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19\_\_.

*Francis V. McCloskey*  
Mayor

ATTEST:  
*Kenneth Brown Dolnick*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - Federal Revenue Sharing FUND**

From Sources Other Than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 19 78

|  | ESTIMATED AMOUNTS TO BE RECEIVED                         |  |  |
|--|--|--|--|
|  | A<br>July 1, 19 <u>77</u><br>to<br>Dec. 31, 19 <u>77</u> | B<br>Jan. 1, 19 <u>78</u><br>to<br>Dec. 31, 19 <u>78</u> | C<br>Jan. 1, 19 <u>    </u><br>to<br>June 30, 19 <u>    </u> |
| <b>SPECIAL TAXES</b>                             |  |  |  |
| Intangible Tax — Banks                           |  |  |  |
| Intangible Tax — Building and Loan               |  |  |  |
| License Excise Tax                               |  |  | XXXXXXXXXX   |
| Certified Shares (Local Option Tax)              |  |  | XXXXXXXXXX   |
| Property Tax Replacement Cr. (Local Option Tax)  |  | XXXXXXXXXX   | XXXXXXXXXX   |
| <b>Total Special Taxes</b>                       |  |  |  |
| Add Column A to Column B                         |  |  |  |
| <b>Total Col. B (Line 8a. Estimate of Funds)</b> |  |  |  |
| <b>ALL OTHER REVENUE</b>                         |  |  |  |
| State Liquor Excise Tax Distributions            |  |  |  |
| State Alcoholic Beverage Gallonage Tax Dist.     |  |  |  |
| State Motor Vehicle Highway Distributions        |  |  |  |
| State Cigarette Tax Distributions                |  |  |  |
| Penalties for Violations of Ordinances           |  |  |  |
| Court Docket Fees                                |  |  |  |
| Fire Protection Contracts                        |  |  |  |
| Rental Property                                  |  |  |  |
| Transfer from Parking Meter Fund                 |  |  |  |
| Transfer from <u>U.S.A.</u> Utility              | 306,154  | 694,590  |  |
| Building Permits                                 |  |  |  |
| Demolition Permits                               |  |  |  |
| Electrical Permits                               |  |  |  |
| Moving Permits                                   |  |  |  |
| Plumbing Permits                                 |  |  |  |
| Sign Permits                                     |  |  |  |
| Interest   | 4,000  | 7,000  | 3,000  |
| Amusement Park Licenses                          |  |  |  |
| Auctioneer Licenses                              |  |  |  |
| Bicycle Licenses                                 |  |  |  |
| Bowling Alley Licenses                           |  |  |  |
| Dance Hall Licenses                              |  |  |  |
| Dog Licenses                                     |  |  |  |
| Electrician Licenses                             |  |  |  |
| Junk Dealer Licenses                             |  |  |  |
| Parking Lot Licenses                             |  |  |  |
| Pawnbroker Licenses                              |  |  |  |
| Peddler Licenses                                 |  |  |  |
| Plumber Licenses                                 |  |  |  |
| Pool Hall Licenses                               |  |  |  |
| Restaurant Licenses                              |  |  |  |
| Skating Rink Licenses                            |  |  |  |
| Taxi Licenses                                    |  |  |  |
| Theater Licenses                                 |  |  |  |
| Milk Inspection Fees                             |  |  |  |
| Federal Matching Funds                           |  |  |  |
| Dog Pound Receipts                               |  |  |  |
| Other Revenues (Schedule on Reverse Side)        |  |  |  |
| <b>Total All Other Revenue</b>                   | 310,154  | 701,590  |  |
| Add Column A to Column B                         |  | 310,154  |  |
| <b>Total Col. B (Line 8b. Estimate of Funds)</b> |  | 1,011,744  |  |
| <b>Total Col. C (Line 11. Estimate of Funds)</b> |  |  |  |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

# ORDINANCE FOR APPROPRIATIONS

No. 77-16

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Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Transit-General Office, Board, Commission or Department

|                            | <b>Amount<br/>Appropriated</b> |
|----------------------------|--------------------------------|
| Services Personal .....    | \$ _____                       |
| Services Contractual ..... | <u>24,650</u>                  |
| Supplies .....             | <u>29,850</u>                  |
| Materials .....            | <u>3,955</u>                   |
| Current Charges .....      | <u>49,545</u>                  |
| Current Obligations .....  | _____                          |
| Properties .....           | _____                          |
| Debt Payment .....         | _____                          |
| Total .....                | <u>\$ 108,000</u>              |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| <b>Appropriation - Detail Account</b>              | <b>Amount</b>    |
|--|------------------|
| <b>1 SERVICES PERSONAL</b>                         |                  |
| 11 Salaries and Wages, Regular .....               | \$ _____         |
| 12 Salaries and Wages, Temporary .....             | _____            |
| 13 Other Compensation .....                        | _____            |
| Total Appropriation for Services Personal .....    | \$ _____         |
| <b>2 SERVICES CONTRACTUAL</b>                      |                  |
| 21 Communication and Transportation .....          | \$ <u>400</u>    |
| 22 Heat, Light, Power, Sewage and Water .....      | _____            |
| 23 Instruction .....                               | _____            |
| 24 Printing and Advertising .....                  | <u>2,500</u>     |
| 25 Repairs .....                                   | <u>21,000</u>    |
| 26 Other Contractual Services .....                | <u>750</u>       |
| Total Appropriation for Services Contractual ..... | \$ <u>24,650</u> |
| <b>3 SUPPLIES</b>                                  |                  |
| 31 Fuel and Ice .....                              | \$ _____         |
| 32 Garage and Motor .....                          | <u>28,000</u>    |
| 33 Institutional and Medical .....                 | <u>500</u>       |
| 34 .....   | _____            |
| 35 .....   | _____            |
| 36 Office Supplies .....                           | <u>350</u>       |
| 37 Other Supplies .....                            | <u>1,000</u>     |
| Total Appropriation for Supplies .....             | \$ <u>29,850</u> |

Amount

4 MATERIALS

|    |  |    |       |
|----|--|----|-------|
| 41 | Building Materials.....                | \$ | _____ |
| 42 | Street, Alley and Sewer Materials..... |    | _____ |
| 43 | Repair Parts .....                     |    | 3,955 |
| 44 | Other Materials .....                  |    | _____ |
|    | Total Appropriation for Materials..... | \$ | 3,955 |

5 CURRENT CHARGES

|    |  |    |        |
|----|--|----|--------|
| 51 | Insurance.....Casualty.....                  | \$ | 48,500 |
| 52 | Rents .....                                  |    | 1,000  |
| 53 | Refunds, Awards and Indemnities .....        |    | _____  |
| 54 | Allowances .....                             |    | _____  |
| 55 | Subscriptions and Dues .....                 |    | 45     |
| 56 | Premiums on Official Bonds .....             |    | _____  |
| 57 | _____  |    | _____  |
| 58 | _____  |    | _____  |
| 59 | _____  |    | _____  |
|    | Total Appropriation for Current Charges..... | \$ | 49,545 |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans.....                 | \$ | _____ |
| 62 | Retirement and Social Security .....             |    | _____ |
| 63 | Grants and Subsidies.....                        |    | _____ |
| 64 | _____  |    | _____ |
|    | Total Appropriation for Current Obligations..... | \$ | _____ |

7 PROPERTIES

|    |  |    |       |
|----|--|----|-------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____ |
| 72 | Equipment.....                               |    | _____ |
| 73 | Land .....                                   |    | _____ |
|    | Total Appropriation for Properties .....     | \$ | _____ |

8 DEBT PAYMENT

|    |   |    |       |
|----|---|----|-------|
| 81 | Payment of Principal .....                | \$ | _____ |
| 82 | Payment of Interest .....                 |    | _____ |
| 83 | Paying Agent Fees .....                   |    | _____ |
| 84 | _____                                     |    | _____ |
|    | Total Appropriation for Debt Payment..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 19 77  
Approved by the Mayor \_\_\_\_\_, 19\_\_\_\_.

*Francis V. McCloskey*  
Mayor

ATTEST:  
*Karl Brown Doherty*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Transit (General Fund)      **ESTIMATE**  
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9, 1977

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|  | Items | Total  |
|--|-------|--------|
| <b>1 SERVICES PERSONAL</b>                             |       |        |
| 11 Salaries and Wages, Regular                         |       |        |
| 111 _____  |       |        |
| 112 _____  |       |        |
| 113 _____  |       |        |
| 114 _____  |       |        |
| 115 _____  |       |        |
| 116 _____  |       |        |
| 12 Salaries and Wages, Temporary                       |       |        |
| 121 _____  |       |        |
| 122 _____  |       |        |
| 123 _____  |       |        |
| 13 Other Compensation                                  |       |        |
| 131 _____  |       |        |
| 132 _____  |       |        |
| 133 _____  |       |        |
| Total Services Personal                                |       |        |
| <b>2 SERVICES CONTRACTUAL</b>                          |       |        |
| 21 Communication and Transportation                    |       |        |
| 211 Freight, Express and Drayage - - - - -             |       |        |
| 212 Postage - - - - -                                  |       |        |
| 213 Traveling Expenses - - - - -                       |       |        |
| 214 Telephone and Telegraph - - - - -                  |       |        |
| 215 _____  |       | 400    |
| 22 Heat, Light, Power, Sewage and Water                |       |        |
| 221 Electric Current - - - - -                         |       |        |
| 222 Gas - - - - -                                      |       |        |
| 223 Heat - - - - -                                     |       |        |
| 224 Water - - - - -                                    |       |        |
| 225 Sewage - - - - -                                   |       |        |
| 23 Instruction   |       |        |
| 24 Printing and Advertising                            |       |        |
| 241 Printing, Other Than Office Supplies - - - - -     |       |        |
| 242 Publication of Legal Notices - - - - -             |       |        |
| 243 _____  |       | 2,500  |
| 25 Repairs   |       |        |
| 251 Buildings and Structures - - - - -                 |       |        |
| 252 Equipment - - - - -                                |       | 21,000 |
| 26 Other Contractual Services                          |       |        |
| 261 Computer Time _____                                | 750   |        |
| 262 _____  |       |        |
| 263 _____  |       | 750    |
| 264 _____  |       |        |
| Total Services Contractual                             |       | 24,650 |
| <b>3 SUPPLIES</b>                                      |       |        |
| 31 Fuel and Ice  |       |        |
| 311 Coal - - - - -                                     |       |        |
| 312 Fuel Oil - - - - -                                 |       |        |
| 313 Bottled Gas - - - - -                              |       |        |
| 314 Ice - - - - -                                      |       |        |
| 32 Garage and Motor                                    |       |        |
| 321 Gasoline - - - - -                                 |       |        |
| 322 Oil - - - - -                                      |       |        |
| 323 Tires and Tubes - - - - -                          |       |        |
| 324 Other Garage and Motor Supplies - - - - -          |       | 28,000 |
| 33 Institutional and Medical                           |       |        |
| 331 Household, Laundry and Cleaning - - - - -          | 500   |        |
| 332 Medical Surgical and Dental - - - - -              |       |        |
| 333 Other Institutional and Medical Supplies - - - - - |       |        |
| 34 _____   |       | 500    |
| 35 _____   |       |        |
| 36 Office Supplies                                     |       |        |
| 361 Official Records - - - - -                         |       |        |
| 362 Stationery and Printing - - - - -                  |       |        |
| 363 Other Office Supplies - - - - -                    | 350   | 350    |
| 37 Other Supplies                                      |       | 1,000  |
| Total Supplies   |       | 29,850 |

|                              |  |         |
|------------------------------|--|---------|
| <b>4 MATERIALS</b>           |  |         |
| 41                           | Building Materials                     |         |
| 42                           | Street, Alley and Sewer Materials      |         |
| 421                          | Gravel                                 |         |
| 422                          | Sand                                   |         |
| 423                          | Cement                                 |         |
| 424                          | Bituminous Materials                   |         |
| 425                          |  |         |
| 426                          |  |         |
| 43                           | Repair Parts                           | 3,955   |
| 44                           | Other Materials                        |         |
| Total Materials              |  | 3,955   |
| <b>5 CURRENT CHARGES</b>     |  |         |
| 51                           | Insurance Casualty                     | 48,500  |
| 52                           | Rents                                  | 1,000   |
| 53                           | Refunds, Awards and Indemnities        |         |
| 54                           | Allowances                             |         |
| 55                           | Subscriptions and Dues                 | 45      |
| 56                           | Premiums on Official Bonds             |         |
| 57                           |  |         |
| 58                           |  |         |
| 59                           |  |         |
| Total Current Charges        |  | 49,545  |
| <b>6 CURRENT OBLIGATIONS</b> |  |         |
| 61                           | Interest on Temporary Loans            |         |
| 62                           | Retirement and Social Security         |         |
| 63                           | Grants and Subsidies                   |         |
| 64                           |  |         |
| Total Current Obligations    |  |         |
| <b>7 PROPERTIES</b>          |  |         |
| 71                           | Buildings, Structures and Improvements |         |
| 711                          | Buildings and Fixed Equipment          |         |
| 712                          | Other Structures                       |         |
| 72                           | Equipment                              |         |
| 721                          | Furniture and Fixtures                 |         |
| 722                          | Motor Equipment                        |         |
| 723                          |  |         |
| 724                          |  |         |
| 725                          | Office Equipment                       |         |
| 726                          | Other Equipment                        |         |
| 73                           | Land                                   |         |
| Total Properties             |  |         |
| <b>8 DEBT PAYMENT</b>        |  |         |
| 81                           | Payment of Principal                   |         |
| 82                           | Payment of Interest                    |         |
| 83                           | Paying Agent Fees                      |         |
| 84                           |  |         |
| Total Debt Payment           |  |         |
| Total Estimate               |  | 108,000 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Transit General for the calendar year 19 78, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9 day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

\_\_\_\_\_  
 \_\_\_\_\_  
 Director of Transportation  
*James B. [Signature]*

Transit (FRS)

ESTIMATE

Office or Department

TO THE CITY

Controller

Controller or Clerk-Treasurer

August 9, 1977

In compliance with the provisions of Chapter 150 of the Acts of 1935, and Acts amendatory thereof and supplemental thereto, the undersigned respectfully submit the following estimate of the necessary expenses of Transit (FRS) Office or Department for the calendar year ending December 31, 1978.

Table with 3 main sections: 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES. Each section lists various items and their estimated costs, with a 'Total' column on the right. Section 1 includes Salaries and Wages (Regular and Temporary) and Other Compensation, totaling 221,551. Section 2 includes Communication and Transportation, Heat, Light, Power, Sewage and Water, Instruction, Printing and Advertising, Repairs, and Other Contractual Services. Section 3 includes Fuel and Ice, Garage and Motor supplies, and Institutional and Medical supplies.

|     |   | Items | Total   |
|-----|---|-------|---------|
| 3   | SUPPLIES (continued)                              |       |         |
| 34  |   |       |         |
| 35  |   |       |         |
| 36  | Office Supplies                                   |       |         |
| 361 | Official Records                                  |       |         |
| 362 | Stationery and Printing                           |       |         |
| 363 | Other Office Supplies                             |       |         |
| 37  | Other Supplies                                    |       |         |
|     | Total Supplies                                    |       |         |
| 4   | MATERIALS   |       |         |
| 41  | Building Materials                                |       |         |
| 42  | Street, Alley and Sewer Materials                 |       |         |
| 421 | Gravel  |       |         |
| 422 | Sand  |       |         |
| 423 | Cement  |       |         |
| 424 | Bituminous Materials                              |       |         |
| 425 |   |       |         |
| 426 |   |       |         |
| 43  | Repair Parts                                      |       | 46,545  |
| 44  | Other Materials                                   |       |         |
|     | Total Materials                                   |       | 46,545  |
| 5   | CURRENT CHARGES                                   |       |         |
| 51  | Insurance   |       |         |
| 52  | <del>Health</del> Health & Life Insurance         |       | 6,958   |
| 53  | Refunds, Awards and Indemnities                   |       |         |
| 54  | Clothing Allowances (Firemen and Policemen)       |       |         |
| 55  | Subscriptions and Dues                            |       |         |
| 56  | Premiums on Official Bonds                        |       |         |
| 57  |   |       |         |
| 58  |   |       |         |
| 59  |   |       |         |
|     | Total Current Charges                             |       | 6,958   |
| 6   | CURRENT OBLIGATIONS                               |       |         |
| 61  | <del>Public</del> Public Emp. Retirement Fund     |       | 10,191  |
| 62  | <del>City's</del> Social Security-City's Share    |       | 13,404  |
| 63  | <del>Unemployment</del> Unemployment Compensation |       | 2,216   |
| 64  |   |       |         |
|     | Total Current Obligations                         |       | 25,811  |
| 7   | PROPERTIES  |       |         |
| 71  | Buildings, Structures and Improvements            |       |         |
| 711 | Buildings and Fixed Equipment                     |       |         |
| 712 | Other Structures                                  |       |         |
| 72  | Equipment   |       |         |
| 721 | Furniture and Fixtures                            |       |         |
| 722 | Motor Equipment                                   |       |         |
| 723 |   |       |         |
| 724 |   |       |         |
| 725 | Office Equipment                                  |       |         |
| 726 | Other Equipment                                   |       |         |
| 73  | Land  |       |         |
|     | Total Properties                                  |       |         |
| 8   | DEBT PAYMENT                                      |       |         |
| 81  | Bonds   |       |         |
|     | Total Estimate                                    |       | 300,365 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Transit (FRS) for the calendar year ending December 31, 19 78 and

that each and every item therein is believed necessary for the proper transaction of the business of said office or department.

Director of Transportation

*James B. Gray*



# ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Treasurer's Office, Board, Commission or Department

|                            | Amount<br>Appropriated |
|----------------------------|------------------------|
| Services Personal .....    | \$ 1,554               |
| Services Contractual ..... | _____                  |
| Supplies .....             | 150                    |
| Materials .....            | _____                  |
| Current Charges .....      | 375                    |
| Current Obligations .....  | _____                  |
| Properties .....           | _____                  |
| Debt Payment .....         | _____                  |
| Total .....                | \$ 2,079               |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| Appropriation - Detail Account                     | Amount   |
|--|----------|
| <b>1 SERVICES PERSONAL</b>                         |          |
| 11 Salaries and Wages, Regular .....               | \$ 1,554 |
| 12 Salaries and Wages, Temporary .....             | _____    |
| 13 Other Compensation .....                        | _____    |
| Total Appropriation for Services Personal .....    | \$ 1,554 |
| <b>2 SERVICES CONTRACTUAL</b>                      |          |
| 21 Communication and Transportation .....          | \$ _____ |
| 22 Heat, Light, Power, Sewage and Water .....      | _____    |
| 23 Instruction .....                               | _____    |
| 24 Printing and Advertising .....                  | _____    |
| 25 Repairs .....                                   | _____    |
| 26 Other Contractual Services .....                | _____    |
| Total Appropriation for Services Contractual ..... | \$ _____ |
| <b>3 SUPPLIES</b>                                  |          |
| 31 Fuel and Ice .....                              | \$ _____ |
| 32 Garage and Motor .....                          | _____    |
| 33 Institutional and Medical .....                 | _____    |
| 34 .....   | _____    |
| 35 .....   | _____    |
| 36 Office Supplies .....                           | 150      |
| 37 Other Supplies .....                            | _____    |
| Total Appropriation for Supplies .....             | \$ 150   |

4 MATERIALS

|    |  |          |
|----|--|----------|
| 41 | Building Materials.....                | \$ _____ |
| 42 | Street, Alley and Sewer Materials..... | _____    |
| 43 | Repair Parts .....                     | _____    |
| 44 | Other Materials .....                  | _____    |
|    | Total Appropriation for Materials..... | \$ _____ |

5 CURRENT CHARGES

|    |  |          |
|----|--|----------|
| 51 | Insurance.....                               | \$ _____ |
| 52 | Rents .....                                  | _____    |
| 53 | Refunds, Awards and Indemnities.....         | _____    |
| 54 | Allowances .....                             | _____    |
| 55 | Subscriptions and Dues .....                 | _____    |
| 56 | Premiums on Official Bonds .....             | 375      |
| 57 | _____  | _____    |
| 58 | _____  | _____    |
| 59 | _____  | _____    |
|    | Total Appropriation for Current Charges..... | \$ 375   |

6 CURRENT OBLIGATIONS

|    |  |          |
|----|--|----------|
| 61 | Interest on Temporary Loans.....                 | \$ _____ |
| 62 | Retirement and Social Security .....             | _____    |
| 63 | Grants and Subsidies.....                        | _____    |
| 64 | _____  | _____    |
|    | Total Appropriation for Current Obligations..... | \$ _____ |

7 PROPERTIES

|    |  |          |
|----|--|----------|
| 71 | Buildings, Structures and Improvements ..... | \$ _____ |
| 72 | Equipment.....                               | _____    |
| 73 | Land .....                                   | _____    |
|    | Total Appropriation for Properties .....     | \$ _____ |

8 DEBT PAYMENT

|    |  |          |
|----|--|----------|
| 81 | Payment of Principal .....                 | \$ _____ |
| 82 | Payment of Interest .....                  | _____    |
| 83 | Paying Agent Fees .....                    | _____    |
| 84 | _____                                      | _____    |
|    | Total Appropriation for Debt Payment ..... | \$ _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 19 77.  
Approved by the Mayor \_\_\_\_\_, 19 \_\_\_\_.

*Francis V. McCloskey*  
Mayor

ATTEST:  
*Kath Brown Dobbick*  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19 \_\_\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Treasurer's Office  
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller  
Controller or Clerk-Treasurer

August 9 1977

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

|   |  |   |   |   | Items | Total |
|---|--|---|---|---|-------|-------|
| <b>1 SERVICES PERSONAL</b>              |  |   |   |   |       |       |
| 11 Salaries and Wages, Regular          |  |   |   |   |       |       |
| 111                                     | Deputy City Treasurer                    | - | - | - | 1,554 |       |
| 112                                     |  | - | - | - |       |       |
| 113                                     |  | - | - | - |       |       |
| 114                                     |  | - | - | - |       |       |
| 115                                     |  | - | - | - |       |       |
| 116                                     |  | - | - | - |       | 1,554 |
| 12 Salaries and Wages, Temporary        |  |   |   |   |       |       |
| 121                                     |  | - | - | - |       |       |
| 122                                     |  | - | - | - |       |       |
| 123                                     |  | - | - | - |       |       |
| 13 Other Compensation                   |  |   |   |   |       |       |
| 131                                     |  | - | - | - |       |       |
| 132                                     |  | - | - | - |       |       |
| 133                                     |  | - | - | - |       |       |
| Total Services Personal                 |  |   |   |   |       | 1,554 |
| <b>2 SERVICES CONTRACTUAL</b>           |  |   |   |   |       |       |
| 21 Communication and Transportation     |  |   |   |   |       |       |
| 211                                     | Freight, Express and Drayage             | - | - | - |       |       |
| 212                                     | Postage                                  | - | - | - |       |       |
| 213                                     | Traveling Expenses                       | - | - | - |       |       |
| 214                                     | Telephone and Telegraph                  | - | - | - |       |       |
| 215                                     |  | - | - | - |       |       |
| 22 Heat, Light, Power, Sewage and Water |  |   |   |   |       |       |
| 221                                     | Electric Current                         | - | - | - |       |       |
| 222                                     | Gas                                      | - | - | - |       |       |
| 223                                     | Heat                                     | - | - | - |       |       |
| 224                                     | Water                                    | - | - | - |       |       |
| 225                                     | Sewage                                   | - | - | - |       |       |
| 23 Instruction                          |  |   |   |   |       |       |
| 24 Printing and Advertising             |  |   |   |   |       |       |
| 241                                     | Printing, Other Than Office Supplies     | - | - | - |       |       |
| 242                                     | Publication of Legal Notices             | - | - | - |       |       |
| 243                                     |  | - | - | - |       |       |
| 25 Repairs                              |  |   |   |   |       |       |
| 251                                     | Buildings and Structures                 | - | - | - |       |       |
| 252                                     | Equipment                                | - | - | - |       |       |
| 26 Other Contractual Services           |  |   |   |   |       |       |
| 261                                     |  | - | - | - |       |       |
| 262                                     |  | - | - | - |       |       |
| 263                                     |  | - | - | - |       |       |
| 264                                     |  | - | - | - |       |       |
| Total Services Contractual              |  |   |   |   |       |       |
| <b>3 SUPPLIES</b>                       |  |   |   |   |       |       |
| 31 Fuel and Ice                         |  |   |   |   |       |       |
| 311                                     | Coal                                     | - | - | - |       |       |
| 312                                     | Fuel Oil                                 | - | - | - |       |       |
| 313                                     | Bottled Gas                              | - | - | - |       |       |
| 314                                     | Ice                                      | - | - | - |       |       |
| 32 Garage and Motor                     |  |   |   |   |       |       |
| 321                                     | Gasoline                                 | - | - | - |       |       |
| 322                                     | Oil                                      | - | - | - |       |       |
| 323                                     | Tires and Tubes                          | - | - | - |       |       |
| 324                                     | Other Garage and Motor Supplies          | - | - | - |       |       |
| 33 Institutional and Medical            |  |   |   |   |       |       |
| 331                                     | Household, Laundry and Cleaning          | - | - | - |       |       |
| 332                                     | Medical Surgical and Dental              | - | - | - |       |       |
| 333                                     | Other Institutional and Medical Supplies | - | - | - |       |       |
| 34                                      |  | - | - | - |       |       |
| 35                                      |  | - | - | - |       |       |
| 36 Office Supplies                      |  |   |   |   |       |       |
| 361                                     | Official Records                         | - | - | - |       |       |
| 362                                     | Stationery and Printing                  | - | - | - |       |       |
| 363                                     | Other Office Supplies                    | - | - | - | 150   | 150   |
| 37 Other Supplies                       |  |   |   |   |       |       |
| Total Supplies                          |  |   |   |   |       | 150   |

|     |  |  |       |
|-----|--|--|-------|
| 4   | MATERIALS                              |  |       |
| 41  | Building Materials                     |  |       |
| 42  | Street, Alley and Sewer Materials      |  |       |
| 421 | Gravel                                 |  |       |
| 422 | Sand                                   |  |       |
| 423 | Cement                                 |  |       |
| 424 | Bituminous Materials                   |  |       |
| 425 |  |  |       |
| 426 |  |  |       |
| 43  | Repair Parts                           |  |       |
| 44  | Other Materials                        |  |       |
|     | Total Materials                        |  |       |
| 5   | CURRENT CHARGES                        |  |       |
| 51  | Insurance                              |  |       |
| 52  | Rents                                  |  |       |
| 53  | Refunds, Awards and Indemnities        |  |       |
| 54  | Allowances                             |  |       |
| 55  | Subscriptions and Dues                 |  |       |
| 56  | Premiums on Official Bonds             |  | 375   |
| 57  |  |  |       |
| 58  |  |  |       |
| 59  |  |  |       |
|     | Total Current Charges                  |  | 375   |
| 6   | CURRENT OBLIGATIONS                    |  |       |
| 61  | Interest on Temporary Loans            |  |       |
| 62  | Retirement and Social Security         |  |       |
| 63  | Grants and Subsidies                   |  |       |
| 64  |  |  |       |
|     | Total Current Obligations              |  |       |
| 7   | PROPERTIES                             |  |       |
| 71  | Buildings, Structures and Improvements |  |       |
| 711 | Buildings and Fixed Equipment          |  |       |
| 712 | Other Structures                       |  |       |
| 72  | Equipment                              |  |       |
| 721 | Furniture and Fixtures                 |  |       |
| 722 | Motor Equipment                        |  |       |
| 723 |  |  |       |
| 724 |  |  |       |
| 725 | Office Equipment                       |  |       |
| 726 | Other Equipment                        |  |       |
| 73  | Land                                   |  |       |
|     | Total Properties                       |  |       |
| 8   | DEBT PAYMENT                           |  |       |
| 81  | Payment of Principal                   |  |       |
| 82  | Payment of Interest                    |  |       |
| 83  | Paying Agent Fees                      |  |       |
| 84  |  |  |       |
|     | Total Debt Payment                     |  |       |
|     | Total Estimate                         |  | 2,079 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the  
Treasurer's Office for the calendar year 1978, and that each and every item therein  
Office, Board, Commission or Department  
is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 1977.

SIGNATURE AND TITLE OF OFFICER(S):  
Louise L. Goodman Monroe Co. Treasurer

# ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the Federal Revenue Sharing Fund of said city or town, the following:

| <u>Street</u>              | <u>Office, Board, Commission or Department</u> | <u>Amount Appropriated</u> |
|----------------------------|--|----------------------------|
| Services Personal .....    |  | \$ 12,000                  |
| Services Contractual ..... |  | _____                      |
| Supplies .....             |  | _____                      |
| Materials .....            |  | 68,000                     |
| Current Charges .....      |  | _____                      |
| Current Obligations .....  |  | 1,398                      |
| Properties .....           |  | 10,000                     |
| Debt Payment .....         |  | _____                      |
| Total .....                |  | \$ <del>91,398</del>       |

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

| <u>Appropriation - Detail Account</u>              | <u>Amount</u> |
|--|---------------|
| <b>1 SERVICES PERSONAL</b>                         |               |
| 11 Salaries and Wages, Regular .....               | \$ 12,000     |
| 12 Salaries and Wages, Temporary .....             | _____         |
| 13 Other Compensation .....                        | _____         |
| Total Appropriation for Services Personal .....    | \$ 12,000     |
| <b>2 SERVICES CONTRACTUAL</b>                      |               |
| 21 Communication and Transportation .....          | \$ _____      |
| 22 Heat, Light, Power, Sewage and Water .....      | _____         |
| 23 Instruction .....                               | _____         |
| 24 Printing and Advertising .....                  | _____         |
| 25 Repairs .....                                   | _____         |
| 26 Other Contractual Services .....                | _____         |
| Total Appropriation for Services Contractual ..... | \$ _____      |
| <b>3 SUPPLIES</b>                                  |               |
| 31 Fuel and Ice .....                              | \$ _____      |
| 32 Garage and Motor .....                          | _____         |
| 33 Institutional and Medical .....                 | _____         |
| 34 _____ .....                                     | _____         |
| 35 _____ .....                                     | _____         |
| 36 Office Supplies .....                           | _____         |
| 37 Other Supplies .....                            | _____         |
| Total Appropriation for Supplies .....             | \$ _____      |

4 MATERIALS

|    |  |    |        |
|----|--|----|--------|
| 41 | Building Materials.....                | \$ | _____  |
| 42 | Street, Alley and Sewer Materials..... |    | _____  |
| 43 | Repair Parts .....                     |    | 68,000 |
| 44 | Other Materials .....                  |    | _____  |
|    | Total Appropriation for Materials..... | \$ | 68,000 |

5 CURRENT CHARGES

|    |  |    |       |
|----|--|----|-------|
| 51 | Insurance.....                               | \$ | _____ |
| 52 | Rents .....                                  |    | _____ |
| 53 | Refunds, Awards and Indemnities .....        |    | _____ |
| 54 | Allowances .....                             |    | _____ |
| 55 | Subscriptions and Dues .....                 |    | _____ |
| 56 | Premiums on Official Bonds .....             |    | _____ |
| 57 | _____ .....                                  |    | _____ |
| 58 | _____ .....                                  |    | _____ |
| 59 | _____ .....                                  |    | _____ |
|    | Total Appropriation for Current Charges..... | \$ | _____ |

6 CURRENT OBLIGATIONS

|    |  |    |       |
|----|--|----|-------|
| 61 | Interest on Temporary Loans.....                 | \$ | 1,398 |
| 62 | Retirement and Social Security .....             |    | _____ |
| 63 | Grants and Subsidies.....                        |    | _____ |
| 64 | _____ .....                                      |    | _____ |
|    | Total Appropriation for Current Obligations..... | \$ | 1,398 |

7 PROPERTIES

|    |  |    |        |
|----|--|----|--------|
| 71 | Buildings, Structures and Improvements ..... | \$ | _____  |
| 72 | Equipment.....                               |    | 10,000 |
| 73 | Land .....                                   |    | _____  |
|    | Total Appropriation for Properties .....     | \$ | 10,000 |

8 DEBT PAYMENT

|    |  |    |       |
|----|--|----|-------|
| 81 | Payment of Principal .....                 | \$ | _____ |
| 82 | Payment of Interest .....                  |    | _____ |
| 83 | Paying Agent Fees .....                    |    | _____ |
| 84 | _____ .....                                |    | _____ |
|    | Total Appropriation for Debt Payment ..... | \$ | _____ |

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 29, 1977.  
Approved by the Mayor \_\_\_\_\_, 19\_\_.

*Francis V. McCloskey*  
\_\_\_\_\_  
Mayor

ATTEST:  
*Kenneth Brown Tolbert*  
\_\_\_\_\_  
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees \_\_\_\_\_, 19\_\_

ATTEST:  
\_\_\_\_\_  
Town Clerk-Treasurer

Street (FRS)

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9 1977

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978

|  |  |  |  |  |  |  |  |  |  | Items | Total  |
|--|--|--|--|--|--|--|--|--|--|-------|--------|
| <b>1 SERVICES PERSONAL</b>                     |  |  |  |  |  |  |  |  |  |       |        |
| <b>11 Salaries and Wages, Regular</b>          |  |  |  |  |  |  |  |  |  |       |        |
| 111  |  |  |  |  |  |  |  |  |  |       |        |
| 112  |  |  |  |  |  |  |  |  |  |       |        |
| 113  |  |  |  |  |  |  |  |  |  |       |        |
| 114  |  |  |  |  |  |  |  |  |  |       |        |
| 115  |  |  |  |  |  |  |  |  |  |       |        |
| 116  |  |  |  |  |  |  |  |  |  |       | 12,000 |
| <b>12 Salaries and Wages, Temporary</b>        |  |  |  |  |  |  |  |  |  |       |        |
| 121  |  |  |  |  |  |  |  |  |  |       |        |
| 122  |  |  |  |  |  |  |  |  |  |       |        |
| 123  |  |  |  |  |  |  |  |  |  |       |        |
| <b>13 Other Compensation</b>                   |  |  |  |  |  |  |  |  |  |       |        |
| 131  |  |  |  |  |  |  |  |  |  |       |        |
| 132  |  |  |  |  |  |  |  |  |  |       |        |
| 133  |  |  |  |  |  |  |  |  |  |       |        |
| Total Services Personal                        |  |  |  |  |  |  |  |  |  |       | 12,000 |
| <b>2 SERVICES CONTRACTUAL</b>                  |  |  |  |  |  |  |  |  |  |       |        |
| <b>21 Communication and Transportation</b>     |  |  |  |  |  |  |  |  |  |       |        |
| 211  | Freight, Express and Drayage             |  |  |  |  |  |  |  |  |       |        |
| 212  | Postage                                  |  |  |  |  |  |  |  |  |       |        |
| 213  | Traveling Expenses                       |  |  |  |  |  |  |  |  |       |        |
| 214  | Telephone and Telegraph                  |  |  |  |  |  |  |  |  |       |        |
| 215  |  |  |  |  |  |  |  |  |  |       |        |
| <b>22 Heat, Light, Power, Sewage and Water</b> |  |  |  |  |  |  |  |  |  |       |        |
| 221  | Electric Current                         |  |  |  |  |  |  |  |  |       |        |
| 222  | Gas                                      |  |  |  |  |  |  |  |  |       |        |
| 223  | Heat                                     |  |  |  |  |  |  |  |  |       |        |
| 224  | Water                                    |  |  |  |  |  |  |  |  |       |        |
| 225  | Sewage                                   |  |  |  |  |  |  |  |  |       |        |
| <b>23 Instruction</b>                          |  |  |  |  |  |  |  |  |  |       |        |
| <b>24 Printing and Advertising</b>             |  |  |  |  |  |  |  |  |  |       |        |
| 241  | Printing, Other Than Office Supplies     |  |  |  |  |  |  |  |  |       |        |
| 242  | Publication of Legal Notices             |  |  |  |  |  |  |  |  |       |        |
| 243  |  |  |  |  |  |  |  |  |  |       |        |
| <b>25 Repairs</b>                              |  |  |  |  |  |  |  |  |  |       |        |
| 251  | Buildings and Structures                 |  |  |  |  |  |  |  |  |       |        |
| 252  | Equipment                                |  |  |  |  |  |  |  |  |       |        |
| <b>26 Other Contractual Services</b>           |  |  |  |  |  |  |  |  |  |       |        |
| 261  |  |  |  |  |  |  |  |  |  |       |        |
| 262  |  |  |  |  |  |  |  |  |  |       |        |
| 263  |  |  |  |  |  |  |  |  |  |       |        |
| 264  |  |  |  |  |  |  |  |  |  |       |        |
| Total Services Contractual                     |  |  |  |  |  |  |  |  |  |       |        |
| <b>3 SUPPLIES</b>                              |  |  |  |  |  |  |  |  |  |       |        |
| <b>31 Fuel and Ice</b>                         |  |  |  |  |  |  |  |  |  |       |        |
| 311  | Coal                                     |  |  |  |  |  |  |  |  |       |        |
| 312  | Fuel Oil                                 |  |  |  |  |  |  |  |  |       |        |
| 313  | Bottled Gas                              |  |  |  |  |  |  |  |  |       |        |
| 314  | Ice                                      |  |  |  |  |  |  |  |  |       |        |
| <b>32 Garage and Motor</b>                     |  |  |  |  |  |  |  |  |  |       |        |
| 321  | Gasoline                                 |  |  |  |  |  |  |  |  |       |        |
| 322  | Oil                                      |  |  |  |  |  |  |  |  |       |        |
| 323  | Tires and Tubes                          |  |  |  |  |  |  |  |  |       |        |
| 324  | Other Garage and Motor Supplies          |  |  |  |  |  |  |  |  |       |        |
| <b>33 Institutional and Medical</b>            |  |  |  |  |  |  |  |  |  |       |        |
| 331  | Household, Laundry and Cleaning          |  |  |  |  |  |  |  |  |       |        |
| 332  | Medical Surgical and Dental              |  |  |  |  |  |  |  |  |       |        |
| 333  | Other Institutional and Medical Supplies |  |  |  |  |  |  |  |  |       |        |
| 34   |  |  |  |  |  |  |  |  |  |       |        |
| 35   |  |  |  |  |  |  |  |  |  |       |        |
| <b>36 Office Supplies</b>                      |  |  |  |  |  |  |  |  |  |       |        |
| 361  | Official Records                         |  |  |  |  |  |  |  |  |       |        |
| 362  | Stationery and Printing                  |  |  |  |  |  |  |  |  |       |        |
| 363  | Other Office Supplies                    |  |  |  |  |  |  |  |  |       |        |
| <b>37 Other Supplies</b>                       |  |  |  |  |  |  |  |  |  |       |        |
| Total Supplies                                 |  |  |  |  |  |  |  |  |  |       |        |

|     |  |        |        |
|-----|--|--------|--------|
| 4   | MATERIALS  |        |        |
| 41  | Building Materials   |        |        |
| 42  | Street, Alley and Sewer Materials                                  |        |        |
| 421 | Gravel   |        |        |
| 422 | Sand   |        |        |
| 423 | Cement   |        |        |
| 424 | Bituminous Materials   |        |        |
| 425 |  |        |        |
| 426 |  |        | 68,000 |
| 43  | Repair Parts   |        |        |
| 44  | Other Materials  |        |        |
|     | Total Materials  |        | 68,000 |
| 5   | CURRENT CHARGES  |        |        |
| 51  | Insurance  |        |        |
| 52  | Rents  |        |        |
| 53  | Refunds, Awards and Indemnities                                    |        |        |
| 54  | Allowances   |        |        |
| 55  | Subscriptions and Dues   |        |        |
| 56  | Premiums on Official Bonds   |        |        |
| 57  |  |        |        |
| 58  |  |        |        |
| 59  |  |        |        |
|     | Total Current Charges  |        |        |
| 6   | CURRENT OBLIGATIONS  |        |        |
| 61  | <del>Interest on Temporary Loans</del> Public Emp. Retirement Fund |        | 552    |
| 62  | <del>Retirement and</del> Social Security                          |        | 726    |
| 63  | <del>Grants and Subsidies</del> Unemployment Compensation          |        | 120    |
| 64  |  |        |        |
|     | Total Current Obligations  |        | 1,398  |
| 7   | PROPERTIES   |        |        |
| 71  | Buildings, Structures and Improvements                             |        |        |
| 711 | Buildings and Fixed Equipment                                      |        |        |
| 712 | Other Structures   |        |        |
| 72  | Equipment  |        |        |
| 721 | Furniture and Fixtures   |        |        |
| 722 | Motor Equipment  | 10,000 |        |
| 723 |  |        |        |
| 724 |  |        |        |
| 725 | Office Equipment   |        | 10,000 |
| 726 | Other Equipment  |        |        |
| 73  | Land   |        |        |
|     | Total Properties   |        | 10,000 |
| 8   | DEBT PAYMENT   |        |        |
| 81  | Payment of Principal   |        |        |
| 82  | Payment of Interest  |        |        |
| 83  | Paying Agent Fees  |        |        |
| 84  |  |        |        |
|     | Total Debt Payment   |        |        |
|     | Total Estimate   |        | 91,398 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Streets (FRS) for the calendar year 19 78, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 77.

SIGNATURE AND TITLE OF OFFICER(S):

Director of Transportation

*James B. Wang*



CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE- General FUND**

From Sources Other Than General Property Taxes  
For Use in Preparation of Estimate of Funds to be Raised, Year 19 78

|  | ESTIMATED AMOUNTS TO BE RECEIVED    |                                     |                                     |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
|  | A                                   | B                                   | C                                   |
|  | July 1, 1977<br>to<br>Dec. 31, 1977 | Jan. 1, 1978<br>to<br>Dec. 31, 1978 | Jan. 1, 1979<br>to<br>June 30, 1979 |
| <b>SPECIAL TAXES</b>                               |                                     |                                     |                                     |
| Intangible Tax — Banks                             |                                     |                                     |                                     |
| Intangible Tax — Building and Loan                 | 38,464                              | 76,928                              |                                     |
| License Excise Tax                                 | 84,044                              | 206,006                             | XXXXXXXXXX                          |
| Certified Shares (Local Option Tax)                |                                     |                                     | XXXXXXXXXX                          |
| Property Tax Replacement Cr. (Local Option Tax)    |                                     | XXXXXXXXXX                          | XXXXXXXXXX                          |
| <b>Total Special Taxes</b>                         | <b>122,508</b>                      | <b>282,934</b>                      |                                     |
| Add Column A to Column B                           |                                     | 405,442                             |                                     |
| <b>Total Col. B (Line 8a, Estimate of Funds)</b>   |                                     |                                     |                                     |
| <b>ALL OTHER REVENUE</b>                           |                                     |                                     |                                     |
| State Liquor Excise Tax Distributions 908.7        | 21,519.72                           | 38,221.77                           | 16,702.05                           |
| State Alcoholic Beverage Gallonage Tax Dist. 912.7 | 34,740.90                           | 69,481.80                           | 34,740.90                           |
| State Motor Vehicle Highway Distributions          |                                     |                                     |                                     |
| State Cigarette Tax Distributions 920.7            | 26,591.80                           | 53,183.60                           | 26,591.80                           |
| Penalties for Violations of Ordinances             | 6,869.10                            | 6,200.00                            | 3,100.00                            |
| Court Docket Fees                                  | 23,970.00                           | 45,000.00                           |                                     |
| Fire Protection Contracts                          |                                     |                                     |                                     |
| Rental Property                                    | 900.00                              | 1,800.00                            | 900.00                              |
| Transfer from Parking Meter Fund                   |                                     |                                     |                                     |
| Transfer from Utility Interest                     | 12,300                              | 24,600                              | 12,000                              |
| Building Permits                                   | 9,000                               | 20,000                              | 11,000 (ss)                         |
| Demolition Permits                                 |                                     |                                     |                                     |
| Electrical Permits                                 |                                     |                                     |                                     |
| Moving Permits                                     |                                     |                                     |                                     |
| Plumbing Permits                                   |                                     |                                     |                                     |
| Sign Permits                                       |                                     |                                     |                                     |
| Inspection Fees (Housing Code)                     | 4,000.00                            | 6,500.00                            | 3,250                               |
| Bus Receipts                                       | 41,317.00                           | 108,000.00                          |                                     |
| Amusement Park Licenses                            |                                     |                                     |                                     |
| Auctioneer Licenses                                |                                     |                                     |                                     |
| Bicycle Licenses/ Misc. Licenses                   | 556                                 | 1,000                               | 500                                 |
| Bowling Alley Licenses                             |                                     |                                     |                                     |
| Dance Hall Licenses                                |                                     |                                     |                                     |
| Dog Licenses                                       |                                     |                                     |                                     |
| Electrician Licenses                               | -0-                                 | 650                                 | 650                                 |
| Junk Dealer Licenses                               |                                     |                                     |                                     |
| Parking Lot Licenses                               |                                     |                                     |                                     |
| Pawnbroker Licenses                                |                                     |                                     |                                     |
| Peddler Licenses                                   |                                     |                                     |                                     |
| Plumber Licenses                                   | 250                                 | 1,000                               | 750                                 |
| Pool Hall Licenses                                 |                                     |                                     |                                     |
| Restaurant Licenses                                |                                     |                                     |                                     |
| Skating Rink Licenses                              |                                     |                                     |                                     |
| Taxi Licenses                                      |                                     |                                     |                                     |
| Theater Licenses                                   |                                     |                                     |                                     |
| L.U. Fire Protection (12 Firemen)                  | 120,000                             | 123,744                             | -0-                                 |
| Salt Creek Protection                              | 3,500                               | 3,500                               |                                     |
| Cable T.V. Franchise                               | 8,000                               | 16,000                              | 8,000                               |
| Milk Inspection Fees                               |                                     |                                     |                                     |
| Federal Matching Funds                             |                                     |                                     |                                     |
| Dog Pound Receipts                                 | 2,500                               | 12,800                              |                                     |
| Monroe Co. Ambulance Fund                          | 56,250                              | 100,000                             |                                     |
| Paper Recycling                                    | 2,500                               | 5,000                               |                                     |
| Other Revenues (Schedule on Reverse Side)          |                                     |                                     |                                     |
| <b>Total All Other Revenue</b>                     | <b>374,764.52</b>                   | <b>636,681.17</b>                   |                                     |
| Add Column A to Column B                           |                                     | 374,764.52                          |                                     |
| <b>Total Col. B (Line 8b, Estimate of Funds)</b>   |                                     |                                     |                                     |
| <b>Total Col. C (Line 11, Estimate of Funds)</b>   |                                     |                                     | <b>69</b>                           |

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.  
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.  
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

Ordinance of Tax Levies

An Ordinance Levying Taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expense for the fiscal year ending December 31, 1978.

Be it Ordained by the Common Council of Bloomington, Monroe County, (Name of City)

Indiana, That:

There shall be levied upon each One Hundred Dollars of the Assessed Valuation of Taxable Property of the above named city for the fiscal year 1977, to be collected in the year 1978, the following:

For GENERAL FUND, the sum of 2,766 cents on each one hundred dollars of Taxable Property and \_\_\_\_\_ dollars on each Taxable Poll.

PARKS &

For RECREAT.FUND, the sum of .516 cents on each one hundred dollars of Taxable Property.

For CORPORATE BOND \_\_\_\_\_ FUND, the sum of .027 cents on each one hundred dollars of Taxable Property.

For PARK DISTRICT \_\_\_\_\_ FUND, the sum of .089 cents on each one hundred dollars of Taxable Property.

For ROSEHILL CEMETERY \_\_\_\_\_ FUND, the sum of .016 cents on each one hundred dollars of Taxable Property.

For FIRE PENSION \_\_\_\_\_ FUND, the sum of .146 cents on each one hundred dollars of Taxable Property.

For POLICE PENSION \_\_\_\_\_ FUND, the sum of .161 cents on each one hundred dollars of Taxable Property.

For \_\_\_\_\_ FUND, the sum of \_\_\_\_\_ cents on each one hundred dollars of Taxable Property.

For \_\_\_\_\_ FUND, the sum of \_\_\_\_\_ cents on each one hundred dollars of Taxable Property.

Passed by the Common Council this 29th day of August, 1977.

Jack Morrison

Pat King

Harold King

Alfred W. Jones

Alvin Williams

Members of Common Council

Lloyd W. Olcott

John F. Richards

Dondea Alleson

Thomas Middleton

\_\_\_\_\_

Members of Common Council

This Ordinance approved and signed by me this 29 day of August, 1977.

Attest Patricia A. Swan  
City Controller or Clerk-Treasurer

Francis E. McCloskey  
Mayor