RESOLUTION 76-32

- Regarding the Reprogramming of Funds in the Community Development Program Budget and the Community Development Budget
- WHEREAS funds are available under Community Development Block Grant Number B-75-HN-18-0002 for the Miller Drive Sewer Project Phase I, and
- WHEREAS additional funds are required to achieve program objectives for this project, and
- WHEREAS the Redevelopment Commission has reprogrammed funds totalling \$32,795 from contingencies for this project,
- WHEREAS as a matter of policy the Redevelopment Commission has requested review by the Common Council of this action,
- WHEREAS the reprogramming of funds for this purpose is consistent with the Community Development plans and objectives,

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA THAT:

The Common Council acknowledges and concurs in the following reprogramming of funds within the Community Development Program Budget and the Community Development Budget:

COMMUNITY DEVELOPMENT PROGRAM BUDGET

\$32,795 From: Line #20, Contingencies

Line #9, Miller Drive Sewer Phase I \$32,795

COMMUNITY DEVELOPMENT BUDGET

From: Line #17, Contingencies \$32,795

To: Line #2, Public Works, Facilities,

Site Improvements \$32,795

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana upon the 5 day of Angust, 1976.

> Clem J Blume, President Bloomington Common Council

SIGNED and APPROVED by me upon the 9 day of August, 1976.

Francis X. McCloskey, Mayor

City of Bloomington

SYNOPSIS

Resolution 76-32

Regarding the Reprogramming of Funds in the Community Development Program Budget and the Community Development Budget

Under state law, the Redevelopment Commission, City of Bloomington, is empowered with the operation of programs for the elimination of slum and blighting conditions. Through Community Development Block Grant Number B-HN-75-0002 a number of programs have been funded in accordance with the Housing and Community Development Act of 1974. For those programs two related budgets have been established, the Community Development Budget and the Community Development Line Item Budget.

In order to provide for the installation of lateral sewer lines in conjunction with the Miller Drive Sewer Project Phase One, the Redevelopment Commission has reprogrammed funds from "Contingencies" to the proper program and line item in the identified budgets.

Although not required by state law or federal guidelines, the Redevelopment Commission has submitted the resolution to the Common Council for it to have official notice of the reprogramming and to concur in the Commission's recommendations.

-	LEGISLATIVE NUMBER	Resolution 76-32	
	SUBJECT MATTER	Reprogramming of funds in CD	
0	LORIGIN	Redevelopment Department	
-	. DATE OF MEETING	August 2, 1976	
	: READING	Second	
•	RECOMMENDATION:	DO PASS NO RECOMMENDATI	ON AT THIS TI
	Andomina	TENTATIVE DO PASS; SUBJECT TO CO	•
· <u>-</u>	WINDITY DEDART	FILED NONE	
	HINORITY REPORT		
• 1	COMMITTEE	DISCUSSION	
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	بالمستنفية ويتأسر	SIGNATURES OF COMMITTEE MEMB	FRS
		La Manie	Chairperson
	A. E. Vinney	DILL OCAH	onull pelos
	t	Nosy, Oxean	
٠.		Interdepartmental Memo	
	TO: Common Council & M	ayor McCloskey SUBJ: Work Release Center	
€			
*40	FROM: Common Council O	office DATE: July 9, 1976	
	The Work Release C	enter has an immediate requirement for operating fu	nds.
	from the Indiana C	pen until August or September until the money is re riminal Justice Planning Agency.	ce1ved
		in the center numbering 15 will be returned into th	e ·
. :	prison system. It will * appro	wirmstely \$5 500 to maintain this conton for a short	
	periodo e T	ximately \$5,500 to maintain this center for a short he request has been made for the Common Council and funds for an immediate solution to the problem in su	Mavor
	of this forceionin	at states.	Chor.

76-44 RESOLUTION OF THE REDEVELOPMENT COMMISSION OF THE CITY OF BLOOMINGTON

WHEREAS, funds are available under Community Development Block Grant No. B-75-HN-18-0002 for implementation of programs pursuant to the Community Development Plan, and

WHEREAS, the Miller Drive Sewer Project Phase I is an eligible activity with funds approved in the amount of 100,000 in Line 9 of Community Development Program Budget (attached), and provided in Line 2 of the Community Development Budget (attachment 1), and

 $\ensuremath{\mathsf{WHEREAS}}$ additional funds are required to complete program objectives for this project, and

WHEREAS, funds (up to 10% of the total grant amount) may be reprogrammed without prior HUD approval,

NOW, THEREFORE, BE IT RESOLVED that the Community Development Program Budget is amended as follows:

Transfer from Line $\underline{20}$ Contingencies \$32,795.00 To Line $\underline{9}$ Miller Drive Sewer Phase I

BE IT FURTHER RESOLVED that the Community Development ${\bf Budget}$ is amended as follows:

Transfer from Line 17 Contingencies \$32,795.00 To Line 2 Public Works, Facilities, Site Improvements

AND that this action be forwarded to the Bloomington City Council for advice and concurrence. $\label{eq:concurrence} % \begin{center} \beg$

Robert Linnemeier, President

B-HN-75-18-0002

COMMUNITY DEVELOPMENT PROGRAM BUDGET

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	PROGRAM	BUDGET
1.	Rehabilitation Grant	\$180,000.00
2.	Abandonment/Abatement	\$110,000.00
3.	Rehabilitation Loans	\$50,000.00
4.	Demolition and Junk Cars	\$20,000.00
5.	Utilities Service Grants	\$50,000.00
6.	Relocation	\$75,000.00
7.	Replacement Storage Buildings	\$15,000.00
8.	Acquisition/Rehabilitation	\$25,000.00
9.	Miller Drive Sewer Phase I	\$100,000.00
10.	Eighth and Ninth Street Connector	\$36,000.00
11.	City-Wide Storm Sewer Survey	\$40,000.00
12.	Neighborhood and Westside Planning	\$25,000.00
13.	Day Care Voucher System	\$35,000.00
14.	Citizen Participation, Administrative, Communigram	\$90,604.00
15.	City-Wide Mapping	\$60,000.00
16.	Work Release Center	\$20,000.00
17.	Planned Parenthood	\$16,000.00
18.	Community Care Clinic	\$12,601.00
19.	Close-out of Urban Renewal	\$11,000.00
0.	Contingencies	\$32,795.00
	TOTAL	\$1,004,000.00

;	COMMUNITY DEVELOPMENT BUDGET D AMENDMENT					
	<u>`</u>	ME DF APPLICANT City of Bloomington, Indiana FROM TO				
•	LINE NO.	E. PROGRAM ACTIVITY .	THUOMA			
•	1	ACQUISITION OF REAL PROPERTY	\$133,000			
٠.	2.	PUBLIC WORKS, FACILITIES, SITE IMPROVEMENTS	1 49,500			
	3	CODE ENFORCEMENT	_			
-	4.	CLEARANCE, DEMOLITION, REHABILITATION	86,000			
	5.	REHABILITATION LOANS AND GRANTS	230,000			
	6.	SPECIAL PROJECTS FOR ELDERLY AND HANDICAPPED	_			
٠.	7	PAYMENTS FOR LOSS OF RENTAL INCOME	_			
	8	DISPOSITION OF REAL PROPERTY	2,500			
	9.	PROVISION OF PUBLIC SERVICES	73,601			
	10.	PAYMENT OF NON-FEDERAL SHARES	-			
	11	COMPLETION OF URBAN RENEWAL PROJECTS	11,000			
•	12.	RELOCATION PAYMENTS AND ASSISTANCE	60,000			
6	13.	PLANNING AND MANAGEMENT DEVELOPMENT	125,000			
7	14.	ADMINISTRATIVE	100,604			
	15.	CONTINUATION C. MODEL CITIES ACTIVITIES	_			
	16.	SUBTOTAL	966,205			
	17.	CONTINGENCIES AND/OR UNSPECIFIED LOCAL OPTION ACTIVITIES (Not 10 exceed 10% of line 16)	32,795,00			
	18.	TOTAL PROGRAM ACTIVITY COSTS	1,004,000			
	1.	F. RESOURCES FOR PROGRAM ACTIVITY COSTS ENTITLEMENT AMOUNT 1,004,000				
	2.	LESS DEDUCTIONS				
	3.	ENTITLEMENT AVAILABLE FOR BUDGET ACTIVITIES	1,004,000			
	4.	PROGRAM INCOME	_0_			
	5.	SURPLUS FROM URBAN RENEWAL PROJECT SETTLEMENT	0			
	6.	LOAN PROCEEDS	0			
	,	UNOBLIGATED FUNDS PRIOR PROGRAM YEAR	0			
	-	TOTAL RESOURCES FOR PROGRAM ACTIVITY COSTS	1.004.000			
	[,0]	hick box if contribuled indirect corresions broguing approval of a cost officerion plan as required by Federal Monte	<u> </u>			

HUD 7015.5