

APPROPRIATION ORDINANCE 76-15

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE GENERAL FUND AND FROM FEDERAL REVENUE SHARING EXPENDITURES NOT OTHERWISE APPROPRIATED FROM THOSE FUNDS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

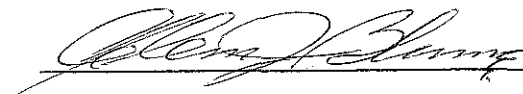
WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget or to re-appropriate monies already appropriated in other funds in the annual budget; now, therefore:


SECTION 1. Be it ordained by the Common Council of the City of Bloomington of Monroe County, Indiana that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same.

<u>GENERAL FUND</u>	<u>REQUESTED</u>	<u>GRANTED</u>
<u>Board of Public Works</u>		
61 Gross Tax	\$ 1,021.41	\$1,021.41
<u>General Fund-Parks and Recreation</u>		
11 Salaries and Wages, Regular	\$11,591.87	\$11,591.87
22 Heat, Light, Power, Sewage and Water	21,241.00	21,241.00
61 Gross Tax	1,297.33	1,297.33
62 Retirement and Social Security-City's Share	18,200.00	18,200.00
64 Lease of Ballfield Lights	7,450.00	7,450.00
72 Equipment	15,000.00	15,000.00
<u>Total (General Fund)</u>	<u>\$75,801.61</u>	<u>\$75,801.61</u>
<u>FEDERAL REVENUE SHARING TRUST FUND</u>		
<u>Federal Revenue Sharing-Parks and Recreation</u>		
12 Salary and Wages, Temporary	\$46,938.64	\$46,938.64
<u>Total (Federal Revenue Sharing)</u>	<u>\$46,938.64</u>	<u>\$46,938.64</u>

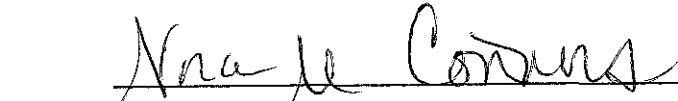
SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 5 day of August 1976.

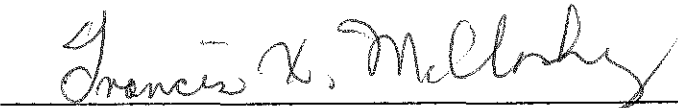

Clem Blume, President
Bloomington Common Council

ATTEST:

Nora Connors, Deputy City Clerk

Presented by me to the Mayor of the City of Bloomington, Indiana, this 6 day of August, 1976 at the hour of 11:00 o'clock, 2.m.


Nora Connors, Deputy City Clerk

SIGNED AND APPROVED by me upon the 9 day of Aug. 1976 at the hour of 10:00 o'clock 2.m.


Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

APPROPRIATION ORDINANCE 76- 15AN ORDINANCE TO APPROPRIATE FUNDS FROM THE GENERAL FUND AND FROM FEDERAL
REVENUE SHARING TO PARKS AND RECREATION

Under state law, no money can be spent by the City without authorization from the Council in the form of an appropriation ordinance. Since the monies covered by this ordinance were not part of the budget for 1976 passed last August, they must now be approved by the Council if they are to be spent.


When the budget was prepared last summer, an error was made in the preparation of the 12-line statement which resulted in a \$100,000 deficit in Parks and Recreation funds for 1976. This means that while the Parks and Recreation Department has full authorization from local and state authorities to spend \$639,919.25 as budgeted, it will receive in taxes and revenues only \$524,500.00. A further problem--an unexpected debt of sales tax--brings the total deficit to \$122,741.25.

If the City chooses not to cut Parks and Recreation programs to a serious extent, as previously agreed informally, it must make up that deficit from other funds. The Controller and the Mayor suggest using the following funds: the balance of the Parking Meter fund as of December 31, 1975, the balance of a parking bond sinking fund, now defunct, and revenue sharing.

The parking meter and parking bond funds must enter the general fund rather than the Parks & Recreation fund. This ordinance, then, is the reappropriation of line items previously budgeted in Parks and Recreation into General Fund and Federal Revenue Sharing.

The amount appropriated to the Board of Works is in effect a reimbursement from Parks and Recreation to the Board of Works for two quarters of Parks and Recreation's gross tax which was picked up by the Board of Works.

I HEREBY MOVE THAT ORDINANCE Approp. Ord. 76-15
BE INTRODUCED AND READ AT FIRST READING AT THE COUNCIL
MEETING ON July 15, 1976


(Signature)