

000069

ORDINANCE OF TAX LEVIES

An Ordinance Levying Taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expense for the fiscal year ending December 31, 19 77.

Be it Ordained by the Common Council of Bloomington (Name of City)

Monroe County, Indiana, That:

There shall be levied upon each One Hundred Dollars of the Assessed Valuation of Taxable Property of the above named city for the fiscal year 19 76, to be collected in the year 19 77, the following:

For GENERAL FUND, the sum of 2.716 cents on each one hundred dollars of Taxable Property and dollars on each Taxable Poll.

For STREET FUND, the sum of cents on each one hundred dollars of Taxable Property.

For BOND AND INTEREST REDEMPTION FUND, the sum of cents on each one hundred dollars of Taxable Property.

For PARKS AND RECREATION FUND, the sum of .547 cents on each one hundred dollars of Taxable Property.

For CORPORATE BOND FUND, the sum of .054 cents on each one hundred dollars of Taxable Property.

For PARK DISTRICT BOND FUND, the sum of .115 cents on each one hundred dollars of Taxable Property.

For ROSEHILL CEMETERY FUND, the sum of .010 cents on each one hundred dollars of Taxable Property.

For FIRE PENSION FUND, the sum of .145 cents on each one hundred dollars of Taxable Property.

For POLICE PENSION FUND, the sum of .149 cents on each one hundred dollars of Taxable Property.

Passed by the Common Council this 30th day of August, 19 76.

Blank lines for signatures of council members.

Members of Common Council

Members of Common Council

This Ordinance approved and signed by me this 30th day of August, 19 76.

Attest [Signature] City Controller or Clerk-Treasurer

[Signature] Mayor

000070

ANIMAL CONTROL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller August 9, 1976
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977

1 SERVICES PERSONAL		Items	Total
11	Salaries and Wages, Regular		
111	Manager	10,800	
112	Humane Officers (2)	15,018	
113	Kennel Worker	7,020	
114	Clerk-Typist II	7,093	
115			
116			39,931
12	Salaries and Wages, Temporary		
121	Part-time Labor	7,000	
122			
123			7,000
13	Other Compensation		
131			
132			
133			
	Total Services Personal		46,931
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses	820	
214	Telephone and Telegraph	50	
215			870
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		3,450
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25	Repairs		
251	Buildings and Structures		
252	Equipment	900	900
26	Other Contractual Services		
261	Work Study	625	
262			
263			
264			625
	Total Services Contractual		5,845
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline	2,200	
322	Oil	88	
323	Tires and Tubes	220	
324	Other Garage and Motor Supplies		2,508
33	Institutional and Medical		
331	Household, Laundry and Cleaning	6,600	
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			6,600
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies	500	500
37	Other Supplies		
	Total Supplies		9,608

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials:		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		660
44	Other Materials		
	Total Materials		660
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment	200	
712	Other Structures		200
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment	300	
726	Other Equipment		300
73	Land		
	Total Properties		500
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		63,544

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the ANIMAL CONTROL for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Dale K Martin, del.

000071

ORDINANCE FOR APPROPRIATIONS

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

ANIMAL CONTROL Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$46,931), Services Contractual (\$5,845), Supplies (\$9,608), Materials (\$660), Current Charges, Current Obligations, Properties (\$500), Debt Payment, and Total (\$63,544).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists detailed accounts under three main categories: 1 SERVICES PERSONAL (Total \$46,931), 2 SERVICES CONTRACTUAL (Total \$5,845), and 3 SUPPLIES (Total \$9,608).

4 MATERIALS		
41	Building Materials	\$ _____
42	Street, Alley and Sewer Materials	_____
43	Repair Parts	660
44	Other Materials	_____
	Total Appropriation for Materials	\$ 660

5 CURRENT CHARGES		
51	Insurance	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges	\$ _____

6 CURRENT OBLIGATIONS		
61	Interest on Temporary Loans	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies	_____
64	_____	_____
	Total Appropriation for Current Obligations	\$ _____

7 PROPERTIES		
71	Buildings, Structures and Improvements	\$ 200
72	Equipment	300
73	Land	_____
	Total Appropriation for Properties	\$ 500

8 DEBT PAYMENT		
81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	_____	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Francis V. McCloskey
Mayor

ATTEST:
Krist Dolnick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

BOARD OF PUBLIC SAFETY
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

000072

TO THE Controller
Controller or Clerk-Treasurer

August 10, 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Board Members	-	-	-	-	1,200	
112	Secretary, Part-time	-	-	-	-	600	
113		-	-	-	-		
114		-	-	-	-		
115		-	-	-	-		
116		-	-	-	-		1,800
12 Salaries and Wages, Temporary							
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							1,800
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-	35	
213	Traveling Expenses	-	-	-	-		
214	Telephone and Telegraph	-	-	-	-		
215		-	-	-	-		35
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-	25	
243		-	-	-	-		25
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-		
26 Other Contractual Services							
261	Transcripts	-	-	-	-	150	
262		-	-	-	-		
263		-	-	-	-		
264		-	-	-	-		150
Total Services Contractual							230
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-		
362	Stationery and Printing	-	-	-	-		
363	Other Office Supplies	-	-	-	-	25	25
37 Other Supplies							
Total Supplies							25

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		2,035

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Board of Public Safety for the calendar year 19 77, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

President, Board of Public Safety

ORDINANCE FOR APPROPRIATIONS

000073

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

BOARD OF PUBLIC SAFETY Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$1,800), Services Contractual (210), Supplies (25), Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total (\$2,035).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists sub-categories under three main headings: 1 SERVICES PERSONAL (Total \$1,800), 2 SERVICES CONTRACTUAL (Total \$210), and 3 SUPPLIES (Total \$25).

4 MATERIALS

41 Building Materials..... \$ _____

42 Street, Alley and Sewer Materials..... _____

43 Repair Parts _____

44 Other Materials _____

 Total Appropriation for Materials..... \$ _____

5 CURRENT CHARGES

51 Insurance..... \$ _____

52 Rents _____

53 Refunds, Awards and Indemnities..... _____

54 Allowances _____

55 Subscriptions and Dues _____

56 Premiums on Official Bonds _____

57 _____

58 _____

59 _____

 Total Appropriation for Current Charges..... \$ _____

6 CURRENT OBLIGATIONS

61 Interest on Temporary Loans..... \$ _____

62 Retirement and Social Security _____

63 Grants and Subsidies..... _____

64 _____

 Total Appropriation for Current Obligations..... \$ _____

7 PROPERTIES

71 Buildings, Structures and Improvements \$ _____

72 Equipment..... _____

73 Land _____

 Total Appropriation for Properties \$ _____

8 DEBT PAYMENT

81 Payment of Principal \$ _____

82 Payment of Interest _____

83 Paying Agent Fees _____

84 _____

 Total Appropriation for Debt Payment \$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.

Approved by the Mayor August 30, 19 76.

Francis V. M. Clardy

 Mayor

ATTEST:
Paul Downick

 City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

 Town Clerk-Treasurer

BOARD OF PUBLIC WORKS
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 10, 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Director	-	-	-	-	4,305	
112	Board Members	-	-	-	-	4,500	
113	Janitors (3)	-	-	-	-	21,342	
114	Clerk-Typist II	-	-	-	-	7,570	
115		-	-	-	-		
116		-	-	-	-		37,717
12 Salaries and Wages, Temporary							
121	Part-time and Temporary Labor	-	-	-	-	3,000	
122		-	-	-	-		
123		-	-	-	-		3,000
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							40,717
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-	350	
213	Traveling Expenses	-	-	-	-		
214	Telephone and Telegraph	-	-	-	-	36,000	
215	Photo-copy	-	-	-	-	12,500	50,850
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-	33,000	
222	Gas	-	-	-	-	13,000	
223	Heat	-	-	-	-		
224	Water	-	-	-	-	5,000	
225	Sewage	-	-	-	-		51,000
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-	3,350	
242	Publication of Legal Notices	-	-	-	-	1,500	
243		-	-	-	-		4,850
25 Repairs							
251	Buildings and Structures	-	-	-	-	5,000	
252	Equipment	-	-	-	-	1,500	6,500
26 Other Contractual Services							
261	Street Lighting	-	-	-	-	220,000	
262	Hydrant Rental	-	-	-	-	127,400	
263	Special Services	-	-	-	-	7,000	
264		-	-	-	-		354,400
Total Services Contractual							467,600
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-	2,000	
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		2,000
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-		
362	Stationery and Printing	-	-	-	-		
363	Other Office Supplies	-	-	-	-	5,500	5,500
37 Other Supplies							
		-	-	-	-		1,725
Total Supplies							9,225

4	MATERIALS		
41	Building Materials		2,000
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		2,000
5	CURRENT CHARGES		
51	Insurance		120,000
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		3,100
56	Premiums on Official Bonds		750
57			
58			
59			
	Total Current Charges		123,850
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans Gross Tax (Bus Receipts)		2,000
62	Retirement and Social Security		94,216
63	Grants and Subsidies		
64			
	Total Current Obligations		96,216
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures	4,000	
722	Motor Equipment		
723			
724			
725	Office Equipment	1,000	
726	Other Equipment		5,000
73	Land		
	Total Properties		5,000
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		744,608

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Board of Public Works for the calendar year 19 77, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

President, Board of Public Works

Jean Strohm

Executive Director, Board of Public Works

000075

ORDINANCE FOR APPROPRIATIONS

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Board of Public Works Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.


Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS		
41	Building Materials.....	\$ 2,000
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ 2,000
5 CURRENT CHARGES		
51	Insurance.....	\$120,000
52	Rents	_____
53	Refunds, Awards and Indemnities.....	_____
54	Allowances	_____
55	Subscriptions and Dues	3,100
56	Premiums on Official Bonds	750
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$123,850
6 CURRENT OBLIGATIONS		
61	Interest on Temporary Loans.....	\$ 2,000
62	Retirement and Social Security	94,216
63	Grants and Subsidies.....	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ 96,216
7 PROPERTIES		
71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	5,000
73	Land	_____
	Total Appropriation for Properties	\$ 5,000
8 DEBT PAYMENT		
81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	_____	_____
	Total Appropriation for Debt Payment	\$ _____


(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.



Mayor

ATTEST:


City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 _____

ATTEST:

Town Clerk-Treasurer

CLERK

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9 1976

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Clerk	-	-	-	-	3,850	
112	Secretary II	-	-	-	-	7,571	
113	Clerk-Typist II	-	-	-	-	7,571	
114		-	-	-	-		
115		-	-	-	-		
116		-	-	-	-		18,992
12 Salaries and Wages, Temporary							
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							18,992
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-	500	
213	Traveling Expenses	-	-	-	-	100	
214	Telephone and Telegraph	-	-	-	-	112	
215		-	-	-	-		712
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-		
243		-	-	-	-		
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-	53	53
26 Other Contractual Services							
261		-	-	-	-		
262		-	-	-	-		
263		-	-	-	-		
264		-	-	-	-		
Total Services Contractual							765
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-	375	
362	Stationery and Printing	-	-	-	-	250	
363	Other Office Supplies	-	-	-	-	300	925
37 Other Supplies							
		-	-	-	-		180
Total Supplies							1,105

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		20,862

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Clerk's Office for the calendar year 19 77, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):
Mark Brown Dolnick City Clerk

ORDINANCE FOR APPROPRIATIONS

No. 000077
76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>Clerk's</u> _____ Office, Board, Commission or Department	Amount Appropriated
Services Personal	\$ 18,992
Services Contractual	765
Supplies	1,105
Materials	_____
Current Charges	_____
Current Obligations	_____
Properties	_____
Debt Payment	_____
Total	\$ 20,862

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 18,992
12 Salaries and Wages, Temporary	_____
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 18,992
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 712
22 Heat, Light, Power, Sewage and Water	_____
23 Instruction	_____
24 Printing and Advertising	_____
25 Repairs	53
26 Other Contractual Services	_____
Total Appropriation for Services Contractual	\$ 765
3 SUPPLIES	
31 Fuel and Ice	\$ _____
32 Garage and Motor	_____
33 Institutional and Medical	_____
34 _____	_____
35 _____	_____
36 Office Supplies	925
37 Other Supplies	180
Total Appropriation for Supplies	\$ 1,105

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances.....	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	_____	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.
Approved by the Mayor August 30, 1976.

Francis X. McCloskey
Mayor

ATTEST:

KARL DOLWICK
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

COMMON COUNCIL

ESTIMATE

000078

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller

August 9

19 76

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Attorney					5,250	
112	Members (9)					31,500	
113	Research Assistant					7,821	
114							
115							
116							44,571
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							44,571
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage					350	
213	Traveling Expenses					50	
214	Telephone and Telegraph					300	
215							700
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment					30	30
26 Other Contractual Services							
261	Work Study					500	
262							
263							
264							500
Total Services Contractual							1,230
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies					850	850
37 Other Supplies							
Total Supplies							850

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		65
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		65
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		46,716

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Common Council for the calendar year 1977, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):



President, Common Council

000079

ORDINANCE FOR APPROPRIATIONS

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Common Council Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$44,571), Services Contractual (\$1,230), Supplies (\$850), Materials, Current Charges (\$65), Current Obligations, Properties, Debt Payment, and Total (\$46,716).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists sub-categories under Services Personal, Services Contractual, and Supplies, with their respective amounts.

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances.....	_____
55	Subscriptions and Dues	_____ 65
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.
Approved by the Mayor August 30, 1976.

James V. McLooney
Mayor

ATTEST:
KARL D. WICK
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

CONTROLLER'S OFFICE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

000030

TO THE Controller
Controller or Clerk-Treasurer

August 8 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

		Items	Total
1 SERVICES PERSONAL			
11	Salaries and Wages, Regular		
111	Controller	5,775	
112	Assistant Controller: Investment Officer	4,725	
113	Assistant Controller: Grantsperson	4,725	
114			
115			
116			15,225
12	Salaries and Wages, Temporary		
121			
122			
123			
13	Other Compensation		
131			
132			
133			
	Total Services Personal		15,225
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage	141	
213	Traveling Expenses	100	
214	Telephone and Telegraph	120	
215			361
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261	Service Contract	1,320	
262			
263			
264			1,320
	Total Services Contractual		1,681
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies	4,770	4,770
37	Other Supplies		
	Total Supplies		4,770

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		21,676.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Controller's Office for the calendar year 1977, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 8th day of August, 1976.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Whose

Controller

ORDINANCE FOR APPROPRIATIONS

No. 76-17 000081

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Table with 2 columns: Controller's Office, Board, Commission or Department; Amount Appropriated. Rows include Services Personal (\$15,225), Services Contractual (1,681), Supplies (4,770), Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total (\$21,676).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account; Amount. Section 1: SERVICES PERSONAL (11 Salaries and Wages, Regular \$15,225; 12 Salaries and Wages, Temporary; 13 Other Compensation; Total \$15,225). Section 2: SERVICES CONTRACTUAL (21 Communication and Transportation \$361; 22 Heat, Light, Power, Sewage and Water; 23 Instruction; 24 Printing and Advertising; 25 Repairs; 26 Other Contractual Services \$1,320; Total \$1,681). Section 3: SUPPLIES (31 Fuel and Ice; 32 Garage and Motor; 33 Institutional and Medical; 34; 35; 36 Office Supplies \$4,770; 37 Other Supplies; Total \$4,770).

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts.....	_____
44	Other Materials.....	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents.....	_____
53	Refunds, Awards and Indemnities.....	_____
54	Allowances.....	_____
55	Subscriptions and Dues.....	_____
56	Premiums on Official Bonds.....	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security.....	_____
63	Grants and Subsidies.....	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$ _____
72	Equipment.....	_____
73	Land.....	_____
	Total Appropriation for Properties.....	\$ _____

8 DEBT PAYMENT

81	Payment of Principal.....	\$ _____
82	Payment of Interest.....	_____
83	Paying Agent Fees.....	_____
84	_____	_____
	Total Appropriation for Debt Payment.....	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.
Approved by the Mayor August 30, 1976.

James V. McCloskey
Mayor

ATTEST:
Walter Dolwick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

CITY COURT

ESTIMATE

000032

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 9 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Judge				5,075	
112	Bailiff				13,250	
113						
114						
115						
116						18,325
12 Salaries and Wages, Temporary						
121	Part-time Law Clerk				1,750	
122	Special Judges				600	
123						2,350
13 Other Compensation						
131						
132						
133						
Total Services Personal						20,675
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage					
212	Postage				500	
213	Traveling Expenses				250	
214	Telephone and Telegraph				100	
215						850
22 Heat, Light, Power, Sewage and Water						
221	Electric Current					
222	Gas					
223	Heat					
224	Water					
225	Sewage					
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies					
242	Publication of Legal Notices					
243						
25 Repairs						
251	Buildings and Structures					
252	Equipment				100	100
26 Other Contractual Services						
261						
262						
263						
264						
Total Services Contractual						950
3 SUPPLIES						
31 Fuel and Ice						
311	Coal					
312	Fuel Oil					
313	Bottled Gas					
314	Ice					
32 Garage and Motor						
321	Gasoline					
322	Oil					
323	Tires and Tubes					
324	Other Garage and Motor Supplies					
33 Institutional and Medical						
331	Household, Laundry and Cleaning					
332	Medical Surgical and Dental					
333	Other Institutional and Medical Supplies					
34						
35						
36 Office Supplies						
361	Official Records				300	
362	Stationery and Printing				225	
363	Other Office Supplies				200	725
37 Other Supplies						
Total Supplies						725

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		500
54	Allowances		500
55	Subscriptions and Dues		125
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		625
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		22,975

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the City Court for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):



City Judge

ORDINANCE FOR APPROPRIATIONS

000083

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

CITY COURT Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		<u>500</u>
54	Allowances.....		<u>125 560</u>
55	Subscriptions and Dues.....		<u>125</u>
56	Premiums on Official Bonds.....		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	625

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		_____
73	Land.....		_____
	Total Appropriation for Properties.....	\$	_____

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Francis K. M. Chesley
Mayor

ATTEST:
Frank Dolwick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

000084

ENGINEERING

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 9, 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

		Items	Total
1 SERVICES PERSONAL			
11	Salaries and Wages, Regular		
111	City Engineer	6,650	
112	Housing Code Inspector	8,840	
113	Project Engineer	4,464	
114	Electrical Inspector	10,023	
115	Plumbing Inspector	3,563	
116	Building Inspector	3,569	63,486
12	Salaries and Wages, Temporary		
121	Housing Code Officer Draftsman	9,724	
122	Clerk-Typist II	9,082	
123		7,571	
13	Other Compensation		
131			
132			
133			
	Total Services Personal		63,486
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage	600	
213	Traveling Expenses	3,300	
214	Telephone and Telegraph	225	
215			4,125
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243	Blue Printing	125	125
25	Repairs		
251	Buildings and Structures		
252	Equipment	850	850
26	Other Contractual Services		
261	Electrical Board	100	
262	Work Study	1,000	
263	Electrical Exams	200	
264			1,300
	Total Services Contractual		6,400
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline	1,000	
322	Oil	100	
323	Tires and Tubes	150	
324	Other Garage and Motor Supplies	300	1,550
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing	1,000	
363	Other Office Supplies	650	1,650
37	Other Supplies		600
	Total Supplies		3,200

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		250
	Total Materials		250
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		200
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		200
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		74,136

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Engineering for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Norman A. Perry City Engineer

ORDINANCE FOR APPROPRIATIONS

000035

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

ENGINEERING Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$63,486), Services Contractual (6,400), Supplies (3,800), Materials (250), Current Charges (200), Current Obligations, Properties, Debt Payment, and Total (\$74,136).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It details sub-accounts for Services Personal (Total \$63,486), Services Contractual (Total \$6,400), and Supplies (Total \$3,800).

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		250
	Total Appropriation for Materials.....	\$	250

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances		_____
55	Subscriptions and Dues		200
56	Premiums on Official Bonds		_____
57	_____.....		_____
58	_____.....		_____
59	_____.....		_____
	Total Appropriation for Current Charges.....	\$	200

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____.....		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.
Approved by the Mayor August 30, 1976.

James V. McCloskey
Mayor

ATTEST:
KARL DOLNICK
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

000086

ENVIRONMENTAL COMMISSION ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller August 10, 1976
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 _____		
112 _____		
113 _____		
114 _____		
115 _____		
116 _____		
12 Salaries and Wages, Temporary		
121 _____		
122 _____		
123 _____		
13 Other Compensation		
131 _____		
132 _____		
133 _____		
Total Services Personal		-0-
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage - - - - -		
212 Postage - - - - -	300	
213 Traveling Expenses - - - - -		
214 Telephone and Telegraph - - - - -	50	
215 _____		350
22 Heat, Light, Power, Sewage and Water		
221 Electric Current - - - - -		
222 Gas - - - - -		
223 Heat - - - - -		
224 Water - - - - -		
225 Sewage - - - - -		
23 Instruction		250
24 Printing and Advertising		
241 Printing, Other Than Office Supplies - - - - -		
242 Publication of Legal Notices - - - - -		
243 _____		
25 Repairs		
251 Buildings and Structures - - - - -		
252 Equipment - - - - -	50	50
26 Other Contractual Services		
261 <u>Work-Study</u> - - - - -	1,400	
262 <u>Other Contractual Services</u> - - - - -	100	
263 <u>Travel for Commission Members</u> - - - - -	100	
264 _____		1,600
Total Services Contractual		2,250
3 SUPPLIES		
31 Fuel and Ice		
311 Coal - - - - -		
312 Fuel Oil - - - - -		
313 Bottled Gas - - - - -		
314 Ice - - - - -		
32 Garage and Motor		
321 Gasoline - - - - -		
322 Oil - - - - -		
323 Tires and Tubes - - - - -		
324 Other Garage and Motor Supplies - - - - -		
33 Institutional and Medical		
331 Household, Laundry and Cleaning - - - - -		
332 Medical Surgical and Dental - - - - -		
333 Other Institutional and Medical Supplies - - - - -		
34 _____		
35 _____		
36 Office Supplies		
361 Official Records - - - - -		
362 Stationery and Printing - - - - -	25	
363 Other Office Supplies - - - - -	250	
37 Other Supplies		100
Total Supplies		375

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials:		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		300
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		300
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		2,925

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Environmental Commission for the calendar year 1977, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 1976.

SIGNATURE AND TITLE OF OFFICER(S):

Edward J. Bain Chairman

ORDINANCE FOR APPROPRIATIONS

000087

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL FUND Fund of said city or town, the following:

ENVIRONMENTAL COMMISSION Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances.....		_____
55	Subscriptions and Dues.....		300
56	Premiums on Official Bonds.....		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	300

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		_____
73	Land.....		_____
	Total Appropriation for Properties.....	\$	_____

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.
Approved by the Mayor August 30, 1976.

Francis M. Clary
Mayor

ATTEST:

Mark Dolwick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

000088

FIRE DEPARTMENT
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 10, 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	84 Firemen	-	-	-	-	908,050	
112	Account Clerk II	-	-	-	-	7,571	
113	Professional Pay	-	-	-	-	56,100	
114	Longevity Pay	-	-	-	-	51,354	
115		-	-	-	-		
116		-	-	-	-		1,023,075
12 Salaries and Wages, Temporary							
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							1,023,075
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-	250	
213	Traveling Expenses	-	-	-	-	1,000	
214	Telephone and Telegraph	-	-	-	-	1,500	
215		-	-	-	-		2,750
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-	150	
242	Publication of Legal Notices	-	-	-	-		
243		-	-	-	-		150
25 Repairs							
251	Buildings and Structures	-	-	-	-	9,000	
252	Equipment	-	-	-	-	9,000	9,000
26 Other Contractual Services							
261	Communication & Electrical Maintenance	-	-	-	-	3,000	
262	Pest Control	-	-	-	-	240	
263		-	-	-	-		
264		-	-	-	-		3,240
Total Services Contractual							15,940
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-	10,000	
322	Oil	-	-	-	-	750	
323	Tires and Tubes	-	-	-	-	850	
324	Other Garage and Motor Supplies	-	-	-	-	2,000	13,600
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-	5,000	
332	Medical Surgical and Dental	-	-	-	-	6,000	
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		11,000
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-		
362	Stationery and Printing	-	-	-	-	725	
363	Other Office Supplies	-	-	-	-		725
37 Other Supplies							
Total Supplies							28,325

4	MATERIALS		
41	Building Materials		1,000
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		5,000
44	Other Materials		
	Total Materials		6,000
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		42,000
55	Subscriptions and Dues		200
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		42,200
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		1,115,540
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		1,115,540
			1,116,540

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Fire Office, Board, Commission or Department for the calendar year 19 77, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Richard L. Stone

Fire Chief

ORDINANCE FOR APPROPRIATIONS

000089

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Table with 2 columns: Description (FIRE Office, Board, Commission or Department) and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists detailed accounts under three main categories: 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES.

4 MATERIALS

41	Building Materials.....	\$ 1,000
42	Street, Alley and Sewer Materials.....	
43	Repair Parts	5,000
44	Other Materials	
	Total Appropriation for Materials.....	\$ 6,000

5 CURRENT CHARGES

51	Insurance.....	\$
52	Rents	
53	Refunds, Awards and Indemnities	
54	Allowances	42,000
55	Subscriptions and Dues	200
56	Premiums on Official Bonds	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 42,400

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$
62	Retirement and Social Security	
63	Grants and Subsidies.....	
64	.....
	Total Appropriation for Current Obligations.....	\$

7 PROPERTIES

71	Buildings, Structures and Improvements	\$
72	Equipment.....	
73	Land	
	Total Appropriation for Properties	\$

8 DEBT PAYMENT

81	Payment of Principal	\$
82	Payment of Interest	
83	Paying Agent Fees	
84	.....
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.
Approved by the Mayor August 30, 1976.

Francis W. McCloskey
Mayor

ATTEST:

Kate Dolwick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

HUMAN RESOURCES

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 9, 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Director	14,300	
112	Program Coordinator	13,416	
113	Planner-Youth Specialist	9,800	
114	Human Resources Specialist	8,964	
115	Human Rights Attorney	14,500	
116	Equal Opportunity Officer	3,955	79,973
12 Salaries and Wages, Temporary Clerk-Typist II			
121	Clerk-Typist II	7,571	
122		7,467	
123			
13 Other Compensation			
131			
132			
133			
Total Services Personal			79,973
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage	1,395	
213	Traveling Expenses	300	
214	Telephone and Telegraph	945	
215			2,640
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies	1,100	
242	Publication of Legal Notices		
243			1,100
25 Repairs			
251	Buildings and Structures		
252	Equipment		
26 Other Contractual Services			
261	Work Study	3,970	
262	Interns	1,800	
263	Consultants	3,550	
264	Grant Development	2,500	20,120
265	Expertise	250	
Total Services Contractual			23,860
266	Public Hearings	7,250	
267	TV Access	500	
268	Radio Access	300	
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		946
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies	1,300	1,300
37 Other Supplies			
			500
Total Supplies			2,746

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials:		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		1,200
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		1,200
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		107,779

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Human Resources Office, Board, Commission or Department for the calendar year 19 77, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Geo J. Miller II

Director, Human Resources

ORDINANCE FOR APPROPRIATIONS

No. 000091 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section _____. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

HUMAN RESOURCES Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		1,200
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	1,200

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.
Approved by the Mayor August 30, 1976.

Francis J. McLaughlin
Mayor

ATTEST:
Karl Dolwick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

000092

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Table with 2 columns: Office, Board, Commission or Department (with 'Legal' underlined) and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists sub-categories under three main headings: 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with specific line items and their corresponding amounts.

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		200
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Francis X. M. Cleary
Mayor

ATTEST:

MARK D. WICK
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

LEGAL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 9, 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 Attorney	6,055	
112 Corporate Counsel	2,975	
113 Deputy City Attorney	4,252	
114 Secretary III	7,800	
115		
116		21,082
12 Salaries and Wages, Temporary		
121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		21,082
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage	200	
213 Traveling Expenses	100	
214 Telephone and Telegraph	225	
215		525
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		
26 Other Contractual Services		
261 Work Study	2,000	
262		
263		
264		2,000
Total Services Contractual		2,525
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing	150	
363 Other Office Supplies	250	400
37 Other Supplies		2,500
371 Law Library	2,500	
Total Supplies		2,900

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials:		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		200
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		200
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		26,714

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Legal for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 1976.

SIGNATURE AND TITLE OF OFFICER(S):

P. Howard Johnson City Attorney

MAYOR'S OFFICE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

000034

TO THE Controller
Controller or Clerk-Treasurer

August 8, 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Mayor	-	-	-	-	8,400	
112	Administrative Assistant	-	-	-	-	5,075	
113	Staff Assistant/Office Manager	-	-	-	-	3,430	
114	Secretary III	-	-	-	-	7,717	
115		-	-	-	-		
116		-	-	-	-		24,622
12 Salaries and Wages, Temporary							
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							24,622
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-	390	
213	Traveling Expenses	-	-	-	-	100	
214	Telephone and Telegraph	-	-	-	-	1,065	
215	Mayor's Promotion of Business	-	-	-	-	2,000	3,455
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-		
243		-	-	-	-		
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-	100	100
26 Other Contractual Services							
261	Work Study	-	-	-	-	500	
262		-	-	-	-		
263		-	-	-	-		
264		-	-	-	-		600
Total Services Contractual							4,155
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-		
362	Stationery and Printing	-	-	-	-	120	
363	Other Office Supplies	-	-	-	-	600	720
37 Other Supplies							
Total Supplies							720

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		400
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		400
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures	975	
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		975
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		30,872

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Mayor's Office _____ for the calendar year 19 77, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Francis E. McCloskey Mayor

ORDINANCE FOR APPROPRIATIONS

000095

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Mayor's Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$24,622), Services Contractual (\$4,155), Supplies (\$720), Materials, Current Charges (\$400), Current Obligations, Properties (\$975), Debt Payment, and Total (\$30,872).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It is organized into three main sections: 1 SERVICES PERSONAL (Total \$24,622), 2 SERVICES CONTRACTUAL (Total \$4,155), and 3 SUPPLIES (Total \$720).

4 MATERIALS		
41 Building Materials.....	\$	_____
42 Street, Alley and Sewer Materials.....		_____
43 Repair Parts		_____
44 Other Materials		_____
Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES		
51 Insurance.....	\$	_____
52 Rents		_____
53 Refunds, Awards and Indemnities.....		_____
54 Allowances		_____
55 Subscriptions and Dues		400
56 Premiums on Official Bonds		_____
57 _____		_____
58 _____		_____
59 _____		_____
Total Appropriation for Current Charges.....	\$	400

6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans.....	\$	_____
62 Retirement and Social Security		_____
63 Grants and Subsidies.....		_____
64 _____		_____
Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES		
71 Buildings, Structures and Improvements	\$	_____
72 Equipment.....		975
73 Land		_____
Total Appropriation for Properties	\$	975

8 DEBT PAYMENT		
81 Payment of Principal	\$	_____
82 Payment of Interest		_____
83 Paying Agent Fees		_____
84 _____		_____
Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Francis V. McCauley

Mayor

ATTEST:
Karen Dolwick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

PERSONNEL

ESTIMATE

000096

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 10, 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

		Items	Total
1 SERVICES PERSONAL			
11	Salaries and Wages, Regular		
111	Director	5,075	
112	Personnel Analyst	3,240	
113	Secretary III	7,644	
114			
115			
116			15,959
12	Salaries and Wages, Temporary		
121			
122			
123			
13	Other Compensation		
131			
132			
133			
Total Services Personal			15,959
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		
215			1,000
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices	600	
243			600
25	Repairs		
251	Buildings and Structures		
252	Equipment		
26	Other Contractual Services		
261	Work Study	520	
262	Arbitration Costs	1,400	
263			
264			1,920
Total Services Contractual			3,520
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
324	Other Garage and Motor Supplies		
33	Institutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		
34			
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies	480	480
37	Other Supplies		30
Total Supplies			510

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		1,000
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		1,000
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures	150	
722	Motor Equipment		
723			
724			
725	Office Equipment		150
726	Other Equipment		
73	Land		
	Total Properties		150
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		21,139
	Total Estimate		

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the PERSONNEL for the calendar year 19⁷⁷, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

William J. Smith

Personnel Director

ORDINANCE FOR APPROPRIATIONS

No. 76000097

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

<u>PERSONNEL</u>	Office, Board, Commission or Department	Amount Appropriated
Services Personal		\$ <u>15,959</u>
Services Contractual		<u>3,520</u>
Supplies		<u>510</u>
Materials		<u> </u>
Current Charges		<u>1,000</u>
Current Obligations		<u> </u>
Properties		<u>150</u>
Debt Payment		<u> </u>
Total		\$ <u>21,139</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ <u>15,959</u>
12 Salaries and Wages, Temporary	<u> </u>
13 Other Compensation	<u> </u>
Total Appropriation for Services Personal	\$ <u>15,959</u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ <u>1,000</u>
22 Heat, Light, Power, Sewage and Water	<u> </u>
23 Instruction	<u> </u>
24 Printing and Advertising	<u>600</u>
25 Repairs	<u> </u>
26 Other Contractual Services	<u>1,920</u>
Total Appropriation for Services Contractual	\$ <u>3,520</u>
3 SUPPLIES	
31 Fuel and Ice	\$ <u> </u>
32 Garage and Motor	<u> </u>
33 Institutional and Medical	<u> </u>
34	<u> </u>
35	<u> </u>
36 Office Supplies	<u>480</u>
37 Other Supplies	<u>30</u>
Total Appropriation for Supplies	\$ <u>510</u>

4 MATERIALS

41	Building Materials	\$	_____
42	Street, Alley and Sewer Materials		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials	\$	_____

5 CURRENT CHARGES

51	Insurance	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		1,000
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges	\$	1,000

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies		_____
64	_____		_____
	Total Appropriation for Current Obligations	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment		150
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.
Approved by the Mayor August 30, 1976.

James V. McCloskey
Mayor

ATTEST:

Frank Dolwick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

000098

PLANNING COMMISSION
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 10, 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

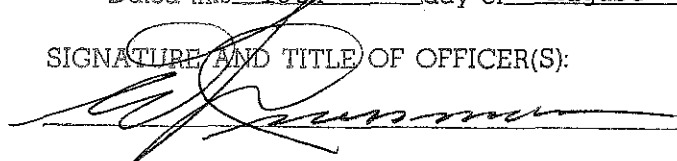
					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Director	-	-	-	6,650	
112	Planner III	-	-	-	5,670	
113	Planner II	-	-	-	4,970	
114	Graphic Technician	-	-	-	9,800	
115	Secretary II	-	-	-	7,779	
116	Secretary I (1/2 time)	-	-	-	3,785	38,654
12 Salaries and Wages, Temporary						
121		-	-	-		
122		-	-	-		
123		-	-	-		
13 Other Compensation						
131		-	-	-		
132		-	-	-		
133		-	-	-		
Total Services Personal						38,654
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage	-	-	-		
212	Postage	-	-	-	585	
213	Traveling Expenses	-	-	-	100	
214	Telephone and Telegraph	-	-	-	225	
215		-	-	-		910
22 Heat, Light, Power, Sewage and Water						
221	Electric Current	-	-	-		
222	Gas	-	-	-		
223	Heat	-	-	-		
224	Water	-	-	-		
225	Sewage	-	-	-		
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies	-	-	-	1,800	
242	Publication of Legal Notices	-	-	-	200	
243		-	-	-		2,000
25 Repairs						
251	Buildings and Structures	-	-	-		
252	Equipment	-	-	-	500	500
26 Other Contractual Services						
261	Work Study	-	-	-	720	
262		-	-	-		
263		-	-	-		
264		-	-	-		720
Total Services Contractual						4,130
3 SUPPLIES						
31 Fuel and Ice						
311	Coal	-	-	-		
312	Fuel Oil	-	-	-		
313	Bottled Gas	-	-	-		
314	Ice	-	-	-		
32 Garage and Motor						
321	Gasoline	-	-	-		
322	Oil	-	-	-		
323	Tires and Tubes	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	825	825
33 Institutional and Medical						
331	Household, Laundry and Cleaning	-	-	-		
332	Medical Surgical and Dental	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-		
34		-	-	-		
35		-	-	-		
36 Office Supplies						
361	Official Records	-	-	-		
362	Stationery and Printing	-	-	-		
363	Other Office Supplies	-	-	-	2,350	2,350
37 Other Supplies						
Total Supplies						3,175

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials:		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		495
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		495
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64	REGION 10		3,500
	Total Current Obligations		3,500
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment	500	
726	Other Equipment		500
73	Land		
	Total Properties		500
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		50,454

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Planning Commission for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):



Director of Planning

ORDINANCE FOR APPROPRIATIONS

000039

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

PLANNING COMMISSION Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$38,654), Services Contractual (\$4,130), Supplies (\$3,175), Materials, Current Charges (495), Current Obligations (3,500), Properties (500), Debt Payment, and Total (\$50,454).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It details sub-accounts for Services Personal (Total \$38,654), Services Contractual (Total \$4,130), and Supplies (Total \$3,175).

4 MATERIALS		
41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____
5 CURRENT CHARGES		
51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities.....	_____
54	Allowances	_____
55	Subscriptions and Dues	495
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ 495
6 CURRENT OBLIGATIONS		
61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	Region 10	3,500
	Total Appropriation for Current Obligations.....	\$ 3,500
7 PROPERTIES		
71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	500
73	Land	_____
	Total Appropriation for Properties	\$ 500
8 DEBT PAYMENT		
81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.

Approved by the Mayor August 30, 1976.

James V. M. Cosby
Mayor

ATTEST:
Karl D. Wick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

POLICE DEPARTMENT

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 10, 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

		Items	Total
1 SERVICES PERSONAL			
11	Salaries and Wages, Regular		
111	Salaries & Wages, Regular	721,650.00	
112	Civilian Holiday Pay	7,263.00	
113	Unscheduled Duty Pay	50,000.00	
114	Records Supervisor	7,946.00	
115	Secretary III	8,590.00	
116	Clerk Typist II	36,660.00	903,120.00
12	Salaries and Wages, Temporary #117 Police Dispatcher	71,011.00	
121			
122			
123			
13	Other Compensation		
131			
132			
133			
Total Services Personal			903,120.00
2 SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Express and Drayage		
212	Postage	500	
213	Traveling Expenses	3,500	
214	Telephone and Telegraph	20,590	
215			24,590
22	Heat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23	Instruction		3,000
24	Printing and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25	Repairs		
251	Buildings and Structures		
252	Equipment	30,000	30,000
26	Other Contractual Services		
261	Radio Engineer	8,880	
262	Crime Control Fund	8,000	
263			
264			16,880
Total Services Contractual			74,470
3 SUPPLIES			
31	Fuel and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32	Garage and Motor		
321	Gasoline	46,200	
322	Oil	2,200	
323	Tires and Tubes	3,300	
324	Other Garage and Motor Supplies	2,200	53,900
33	Institutional and Medical		
331	Household, Laundry and Cleaning	250	
332	Medical Surgical and Dental	400	
333	Other Institutional and Medical Supplies		
34			650
35			
36	Office Supplies		
361	Official Records		
362	Stationery and Printing		
363	Other Office Supplies	2,500	2,500
37	Other Supplies		10,000
Total Supplies			67,050

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		3,300
	Total Materials		3,300
5	CURRENT CHARGES		
51	Insurance		
52	Rents		500
53	Refunds, Awards and Indemnities		
54	Allowances		33,675
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57	Clothing - New Officers		4,000
58			
59			
	Total Current Charges		38,175
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures	500	
722	Motor Equipment		
723			
724			
725	Office Equipment	500	
726	Other Equipment		
73	Land		
	Total Properties		1,000
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		1,087,115

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the POLICE DEPARTMENT for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Carl H. Chamberlain

Chief of Police

ORDINANCE FOR APPROPRIATIONS

000101

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

POLICE Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		3,300
	Total Appropriation for Materials.....	\$	3,300

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		500
53	Refunds, Awards and Indemnities.....		_____
54	Allowances		33,675
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	Clothing-New Officers		4,000
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	38,175

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		1,000
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	.....		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Frederic J. McCloskey
Mayor

ATTEST:

Karl Doldner
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

REDEVELOPMENT

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 10 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Director					6,405	
112	Secretary II					7,280	
113	SPEDY Supervisor					1,460	
114							
115							
116							15,145
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline					300	
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies					75	375
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							375

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment	300	300
726	Other Equipment		
73	Land		
	Total Properties		300
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		15,820

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the REDEVELOPMENT for the calendar year 19 76, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August 19 76

SIGNATURE AND TITLE OF OFFICER(S):

Winford L. Patterson

Redevelopment Director

ORDINANCE FOR APPROPRIATIONS

000108

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section . That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

REDEVELOPMENT Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ 15,145
Services Contractual.....	_____
Supplies.....	375
Materials.....	_____
Current Charges.....	_____
Current Obligations.....	_____
Properties.....	300
Debt Payment.....	_____
Total.....	\$ 15,820

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ 15,145
12 Salaries and Wages, Temporary.....	_____
13 Other Compensation.....	_____
Total Appropriation for Services Personal.....	\$ 15,145
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ _____
22 Heat, Light, Power, Sewage and Water.....	_____
23 Instruction.....	_____
24 Printing and Advertising.....	_____
25 Repairs.....	_____
26 Other Contractual Services.....	_____
Total Appropriation for Services Contractual.....	\$ _____
3 SUPPLIES	
31 Fuel and Ice.....	\$ _____
32 Garage and Motor.....	375
33 Institutional and Medical.....	_____
34.....	_____
35.....	_____
36 Office Supplies.....	_____
37 Other Supplies.....	_____
Total Appropriation for Supplies.....	\$ 375

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	300
73	Land	_____
	Total Appropriation for Properties	\$ 300

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

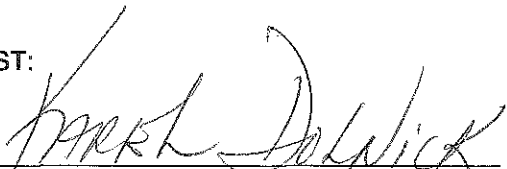
(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.


Mayor

ATTEST:


City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

TREASURER'S OFFICE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

000194

TO THE Controller
Controller or Clerk-Treasurer

August 9, 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Deputy City Treasurer	-	-	-	-	1,502	
112		-	-	-	-		
113		-	-	-	-		
114		-	-	-	-		
115		-	-	-	-		
116		-	-	-	-		1,502
12 Salaries and Wages, Temporary							
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							1,502
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-		
213	Traveling Expenses	-	-	-	-		
214	Telephone and Telegraph	-	-	-	-		
215		-	-	-	-		
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-		
243		-	-	-	-		
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-		
26 Other Contractual Services							
261		-	-	-	-		
262		-	-	-	-		
263		-	-	-	-		
264		-	-	-	-		
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-		
362	Stationery and Printing	-	-	-	-		
363	Other Office Supplies	-	-	-	-	150	150
37 Other Supplies							
Total Supplies							150

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		375
57			
58			
59			
	Total Current Charges		375
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		2,027

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Treasurer's Office for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 76

SIGNATURE AND TITLE OF OFFICER(S):

Monroe County Treasurer

ORDINANCE FOR APPROPRIATIONS

000135

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Treasurer's Office, Board, Commission or Department

	Amount Appropriated
Services Personal.....	\$ <u>1,502</u>
Services Contractual.....	<u> </u>
Supplies.....	<u>150</u>
Materials.....	<u> </u>
Current Charges.....	<u>375</u>
Current Obligations.....	<u> </u>
Properties.....	<u> </u>
Debt Payment.....	<u> </u>
Total.....	\$ <u>2,027</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular.....	\$ <u>1,502</u>
12 Salaries and Wages, Temporary.....	<u> </u>
13 Other Compensation.....	<u> </u>
Total Appropriation for Services Personal.....	\$ <u> </u>
2 SERVICES CONTRACTUAL	
21 Communication and Transportation.....	\$ <u> </u>
22 Heat, Light, Power, Sewage and Water.....	<u> </u>
23 Instruction.....	<u> </u>
24 Printing and Advertising.....	<u> </u>
25 Repairs.....	<u> </u>
26 Other Contractual Services.....	<u> </u>
Total Appropriation for Services Contractual.....	\$ <u> </u>
3 SUPPLIES	
31 Fuel and Ice.....	\$ <u> </u>
32 Garage and Motor.....	<u> </u>
33 Institutional and Medical.....	<u> </u>
34.....	<u> </u>
35.....	<u> </u>
36 Office Supplies.....	<u>150</u>
37 Other Supplies.....	<u> </u>
Total Appropriation for Supplies.....	\$ <u> </u>

4 MATERIALS		
41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES		
51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	375
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS		
61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	_____	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES		
71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT		
81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	_____	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Francis V. McCleary
Mayor

ATTEST:
Karl Dolwick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

000106

SANITATION
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 10, 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

					Items	Total
1 SERVICES PERSONAL						
11 Salaries and Wages, Regular						
111	Director				3,605	
112	Mechanic				9,276	
113	Motor Equipment Operator I (4)				30,076	
114	Laborer I (8)				58,572	
115	Holiday Pay				6,925	
116						108,454
12 Salaries and Wages, Temporary						
121	Temporary Labor				7,436	
122						
123						7,436
13 Other Compensation						
131						
132						
133						
Total Services Personal						115,890
2 SERVICES CONTRACTUAL						
21 Communication and Transportation						
211	Freight, Express and Drayage					
212	Postage				25	
213	Traveling Expenses					
214	Telephone and Telegraph					
215						25
22 Heat, Light, Power, Sewage and Water						
221	Electric Current					
222	Gas					
223	Heat					
224	Water					
225	Sewage					
23 Instruction						
24 Printing and Advertising						
241	Printing, Other Than Office Supplies					
242	Publication of Legal Notices					
243						
25 Repairs						
251	Buildings and Structures					
252	Equipment				12,600	12,600
26 Other Contractual Services						
261						
262						
263						
264						
Total Services Contractual						12,625
3 SUPPLIES						
31 Fuel and Ice						
311	Coal					
312	Fuel Oil					
313	Bottled Gas					
314	Ice					
32 Garage and Motor						
321	Gasoline					
322	Oil					
323	Tires and Tubes				4,950	
324	Other Garage and Motor Supplies				25,800	30,750
33 Institutional and Medical						
331	Household, Laundry and Cleaning				2,050	
332	Medical Surgical and Dental					
333	Other Institutional and Medical Supplies					
34						2,050
35						
36 Office Supplies						
361	Official Records					
362	Stationery and Printing					
363	Other Office Supplies				100	100
37 Other Supplies						
Total Supplies						32,900

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		161,415

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the SANITATION DEPARTMENT for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Sanitation Director

Noble Brough

ORDINANCE FOR APPROPRIATIONS

000107

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Sanitation Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$115,890), Services Contractual (\$12,625), Supplies (\$32,900), Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total (\$161,415).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists sub-accounts for Services Personal (Total \$115,890), Services Contractual (Total \$12,625), and Supplies (Total \$32,900).

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities.....	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

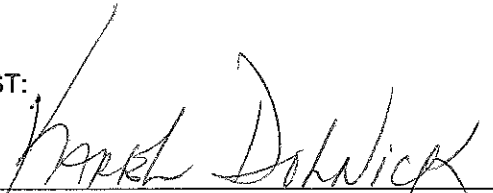
81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.


Mayor

ATTEST:

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

CORPORATE BOND
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 10, 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	_____	_____	_____	_____	_____		
112	_____	_____	_____	_____	_____		
113	_____	_____	_____	_____	_____		
114	_____	_____	_____	_____	_____		
115	_____	_____	_____	_____	_____		
116	_____	_____	_____	_____	_____		
12 Salaries and Wages, Temporary							
121	_____	_____	_____	_____	_____		
122	_____	_____	_____	_____	_____		
123	_____	_____	_____	_____	_____		
13 Other Compensation							
131	_____	_____	_____	_____	_____		
132	_____	_____	_____	_____	_____		
133	_____	_____	_____	_____	_____		
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	_____	_____	_____	_____		
212	Postage	_____	_____	_____	_____		
213	Traveling Expenses	_____	_____	_____	_____		
214	Telephone and Telegraph	_____	_____	_____	_____		
215	_____	_____	_____	_____	_____		
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	_____	_____	_____	_____		
222	Gas	_____	_____	_____	_____		
223	Heat	_____	_____	_____	_____		
224	Water	_____	_____	_____	_____		
225	Sewage	_____	_____	_____	_____		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	_____	_____	_____	_____		
242	Publication of Legal Notices	_____	_____	_____	_____		
243	_____	_____	_____	_____	_____		
25 Repairs							
251	Buildings and Structures	_____	_____	_____	_____		
252	Equipment	_____	_____	_____	_____		
26 Other Contractual Services							
261	_____	_____	_____	_____	_____		
262	_____	_____	_____	_____	_____		
263	_____	_____	_____	_____	_____		
264	_____	_____	_____	_____	_____		
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	_____	_____	_____	_____		
312	Fuel Oil	_____	_____	_____	_____		
313	Bottled Gas	_____	_____	_____	_____		
314	Ice	_____	_____	_____	_____		
32 Garage and Motor							
321	Gasoline	_____	_____	_____	_____		
322	Oil	_____	_____	_____	_____		
323	Tires and Tubes	_____	_____	_____	_____		
324	Other Garage and Motor Supplies	_____	_____	_____	_____		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	_____	_____	_____	_____		
332	Medical Surgical and Dental	_____	_____	_____	_____		
333	Other Institutional and Medical Supplies	_____	_____	_____	_____		
34	_____	_____	_____	_____	_____		
35	_____	_____	_____	_____	_____		
36 Office Supplies							
361	Official Records	_____	_____	_____	_____		
362	Stationery and Printing	_____	_____	_____	_____		
363	Other Office Supplies	_____	_____	_____	_____		
37 Other Supplies							
Total Supplies							

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials:		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		7,338
62	Retirement and Social Security		
63	Grants and Subsidies		
64	Collection Expenses		60
	Total Current Obligations		7,398
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		25,000
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		25,000
	Total Estimate		32,398

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Corporate Bond for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Cross

Controller

ORDINANCE FOR APPROPRIATIONS

000109

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the CORPORATE BOND Fund of said city or town, the following:

Table with 2 columns: Fund of said city or town (Corporate Bond) and Office, Board, Commission or Department. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total. Amounts are listed in the right column, with Total at \$32,398.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists detailed accounts under three main categories: 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES. Each category has a total appropriation amount listed at the end of the sub-section.

4 MATERIALS

41	Building Materials	\$	_____
42	Street, Alley and Sewer Materials	\$	_____
43	Repair Parts	\$	_____
44	Other Materials	\$	_____
	Total Appropriation for Materials	\$	_____

5 CURRENT CHARGES

51	Insurance	\$	_____
52	Rents	\$	_____
53	Refunds, Awards and Indemnities	\$	_____
54	Allowances	\$	_____
55	Subscriptions and Dues	\$	_____
56	Premiums on Official Bonds	\$	_____
57	_____	\$	_____
58	_____	\$	_____
59	_____	\$	_____
	Total Appropriation for Current Charges	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans	\$	7,338
62	Retirement and Social Security	\$	_____
63	Grants and Subsidies	\$	_____
64	Collection Expenses	\$	60
	Total Appropriation for Current Obligations	\$	7,398

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment	\$	_____
73	Land	\$	_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest	\$	_____
83	Paying Agent Fees	\$	_____
84	_____	\$	_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976

Approved by the Mayor August 30, 1976

Francis H. McCluskey
Mayor

ATTEST:

Karel Doldwick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

CUMULATIVE CAPITAL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

000110

TO THE Controller
Controller or Clerk-Treasurer

August 10, 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

										Items	Total
1 SERVICES PERSONAL											
11 Salaries and Wages, Regular											
111											
112											
113											
114											
115											
116											
12 Salaries and Wages, Temporary											
121											
122											
123											
13 Other Compensation											
131											
132											
133											
Total Services Personal											
2 SERVICES CONTRACTUAL											
21 Communication and Transportation											
211	Freight, Express and Drayage										
212	Postage										
213	Traveling Expenses										
214	Telephone and Telegraph										
215											
22 Heat, Light, Power, Sewage and Water											
221	Electric Current										
222	Gas										
223	Heat										
224	Water										
225	Sewage										
23 Instruction											
24 Printing and Advertising											
241	Printing, Other Than Office Supplies										
242	Publication of Legal Notices										
243											
25 Repairs											
251	Buildings and Structures										
252	Equipment										
26 Other Contractual Services											
261											
262											
263											
264											
Total Services Contractual											
3 SUPPLIES											
31 Fuel and Ice											
311	Coal										
312	Fuel Oil										
313	Bottled Gas										
314	Ice										
32 Garage and Motor											
321	Gasoline										
322	Oil										
323	Tires and Tubes										
324	Other Garage and Motor Supplies										
33 Institutional and Medical											
331	Household, Laundry and Cleaning										
332	Medical Surgical and Dental										
333	Other Institutional and Medical Supplies										
34											
35											
36 Office Supplies											
361	Official Records										
362	Stationery and Printing										
363	Other Office Supplies										
37 Other Supplies											
Total Supplies											

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials	86,000	
425			
426			86,000
43	Repair Parts		
44	Other Materials		
	Total Materials		86,000
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		86,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Cumulative Capital for the calendar year 19 77, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Cross

Controller

ORDINANCE FOR APPROPRIATIONS

No. 76-17 000111

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the Cumulative Capital Fund of said city or town, the following:

Table with 2 columns: Cumulative Capital Office, Board, Commission or Department and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total (\$86,000).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, listing various sub-accounts like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

41	Building Materials	\$	_____
42	Street, Alley and Sewer Materials		42,000
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials	\$	42,000

5 CURRENT CHARGES

51	Insurance	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies		_____
64	_____		_____
	Total Appropriation for Current Obligations	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Thomas V. McCahy

Mayor

ATTEST:
Robert Dahlwick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

FEDERAL REVENUE SHARING-FIRE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

000112

TO THE Controller
Controller or Clerk-Treasurer

August 10 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							

4 MATERIALS			
41	Building Materials		
42	Street, Alley and Sewer Materials:		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
Total Materials			
5 CURRENT CHARGES			
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
Total Current Charges			
6 CURRENT OBLIGATIONS			
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
Total Current Obligations			
7 PROPERTIES			
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment	16,000	16,000
73	Land		
Total Properties			16,000
8 DEBT PAYMENT			
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
Total Debt Payment			
Total Estimate			16,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the FRS-Fire for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Richard L. Rose

Fire Chief

ORDINANCE FOR APPROPRIATIONS

000113

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

FRS-Fire Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized into 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES

51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities.....	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ _____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	16,000
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT

81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

James V. McCloskey
Mayor

ATTEST:

[Signature]

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

000114

FEDERAL REVENUE SHARING-HUMAN RESOURCES ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 10 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261	Stonebelt Construction Match					27,250	
262							
263							
264							27,250
Total Services Contractual							27,250
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		27,250

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the FRS-Human Resources for the calendar year 19 76, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Yes J. Banta

Director, Human Resources

ORDINANCE FOR APPROPRIATIONS

000115

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

Human Resources Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances.....		_____
55	Subscriptions and Dues.....		_____
56	Premiums on Official Bonds.....		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		_____
73	Land.....		_____
	Total Appropriation for Properties.....	\$	_____

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Francis X. McClosky
Mayor

ATTEST:
Karl L. Dolwick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

000116

FEDERAL REVENUE SHARING-PARKS & REC. **ESTIMATE**
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 10, 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment	29,900	
723			
724			
725	Office Equipment		
726	Other Equipment	5,786	
73	Land		
	Total Properties		35,686
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		35,686

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the FRS-Parks and Recreation for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Director, Parks and Recreation

ORDINANCE FOR APPROPRIATIONS

000117

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

FRS-Parks and Recreation Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances.....		_____
55	Subscriptions and Dues.....		_____
56	Premiums on Official Bonds.....		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		35,686
73	Land.....		_____
	Total Appropriation for Properties.....	\$	35,686

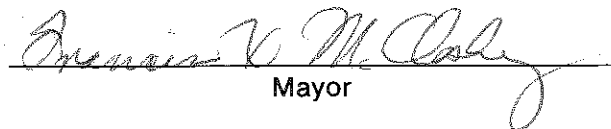
8 DEBT PAYMENT

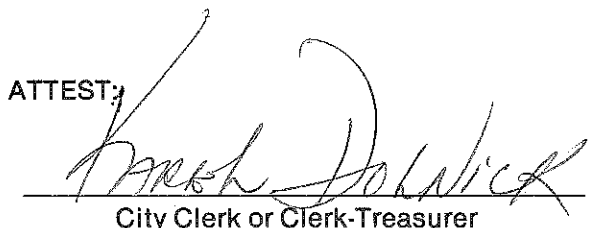
81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76
Approved by the Mayor August 30, 19 76


Mayor

ATTEST:

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

FEDERAL REVENUE SHARING-POLICE ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 10 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121 School Crossing Guards						22,050	
122							
123							22,050
13 Other Compensation							
131							
132							
133							
Total Services Personal							22,050
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		1,290
63	Grants and Subsidies		
64			
	Total Current Obligations		1,290
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment	55,000	
723			
724			
725	Office Equipment		
726	Other Equipment	6,000	61,000
73	Land		
	Total Properties		61,000
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		84,340

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the FRS-Police for the calendar year 19 76, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Carl P. Chambers

Chief of Police

ORDINANCE FOR APPROPRIATIONS

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

FRS-Police Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$22,050), Services Contractual, Supplies, Materials, Current Charges, Current Obligations (\$1,290), Properties (\$61,000), Debt Payment, and Total (\$84,340).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists sub-categories under Services Personal (Total \$22,050), Services Contractual, and Supplies (Total \$0).

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		1,290
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	1,290

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		61,000
73	Land		_____
	Total Appropriation for Properties	\$	61,000

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976
Approved by the Mayor August 30, 1976

Francis X. McLooney
Mayor

ATTEST:
Karl Doherty
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

FEDERAL REVENUE SHARING-SANITATION ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

000120

TO THE Controller
Controller or Clerk-Treasurer

August 10, 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

										Items	Total
1 SERVICES PERSONAL											
11 Salaries and Wages, Regular											
111											
112											
113											
114											
115											
116											
12 Salaries and Wages, Temporary											
121											
122											
123											
13 Other Compensation											
131											
132											
133											
Total Services Personal											
2 SERVICES CONTRACTUAL											
21 Communication and Transportation											
211	Freight, Express and Drayage										
212	Postage										
213	Traveling Expenses										
214	Telephone and Telegraph										
215											
22 Heat, Light, Power, Sewage and Water											
221	Electric Current										
222	Gas										
223	Heat										
224	Water										
225	Sewage										
23 Instruction											
24 Printing and Advertising											
241	Printing, Other Than Office Supplies										
242	Publication of Legal Notices										
243											
25 Repairs											
251	Buildings and Structures										
252	Equipment										
26 Other Contractual Services											
261											
262											
263											
264											
Total Services Contractual											
3 SUPPLIES											
31 Fuel and Ice											
311	Coal										
312	Fuel Oil										
313	Bottled Gas										
314	Ice										
32 Garage and Motor											
321	Gasoline										
322	Oil										
323	Tires and Tubes										
324	Other Garage and Motor Supplies										
33 Institutional and Medical											
331	Household, Laundry and Cleaning										
332	Medical Surgical and Dental										
333	Other Institutional and Medical Supplies										
34											
35											
36 Office Supplies											
361	Official Records										
362	Stationery and Printing										
363	Other Office Supplies										
37 Other Supplies											
Total Supplies											

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment	35,000	
723			
724			
725	Office Equipment		35,000
726	Other Equipment		
73	Land		
	Total Properties		35,000
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		35,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the FRS-Sanitation for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Sanitation Director

Walter B. Bunch

ORDINANCE FOR APPROPRIATIONS

000121

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

FRS-Sanitation Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS		
41 Building Materials.....	\$	_____
42 Street, Alley and Sewer Materials.....		_____
43 Repair Parts		_____
44 Other Materials		_____
Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES		
51 Insurance.....	\$	_____
52 Rents		_____
53 Refunds, Awards and Indemnities		_____
54 Allowances		_____
55 Subscriptions and Dues		_____
56 Premiums on Official Bonds		_____
57 _____		_____
58 _____		_____
59 _____		_____
Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans.....	\$	_____
62 Retirement and Social Security		_____
63 Grants and Subsidies.....		_____
64 _____		_____
Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES		
71 Buildings, Structures and Improvements	\$	_____
72 Equipment.....		35,000
73 Land		_____
Total Appropriation for Properties	\$	_____


8 DEBT PAYMENT		
81 Payment of Principal	\$	_____
82 Payment of Interest		_____
83 Paying Agent Fees		_____
84 _____		_____
Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.
Approved by the Mayor August 30, 1976.


Mayor

ATTEST:

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

- Council changes 8/30/76
000122
pag

TRANSIT - GENERAL

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 9, 1976

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

		Items	Total
1 SERVICES PERSONAL			
11 Salaries and Wages, Regular			
111	Portion of Drivers' Salaries	36,132	
112		18,066	
113			
114			
115			
116			
12 Salaries and Wages, Temporary			
121			
122			
123			
13 Other Compensation			
131			
132			
133			
Total Services Personal			18,066 36,132
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		400
215			800
22 Heat, Light, Power, Sewage and Water			
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
23 Instruction			
24 Printing and Advertising			
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		2,250
243			4,500
25 Repairs			
251	Buildings and Structures		9,000
252	Equipment		18,000
26 Other Contractual Services			
261			
262			
263			375
264			750
Total Services Contractual			12,025 24,050
3 SUPPLIES			
31 Fuel and Ice			
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
32 Garage and Motor			
321	Gasoline		
322	Oil		
323	Tires and Tubes		13,950
324	Other Garage and Motor Supplies		27,900
33 Institutional and Medical			
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		
333	Other Institutional and Medical Supplies		500
34			1,000
35			
36 Office Supplies			
361	Official Records		
362	Stationery and Printing		150
363	Other Office Supplies		300
37 Other Supplies			
			1,000
			500
Total Supplies			30,200 15,100

4 MATERIALS			
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			18,100
43	Repair Parts		36,200
44	Other Materials		
			18,100
	Total Materials		36,200
5 CURRENT CHARGES			
51	Insurance		500
52	Rents		1,000
53	Refunds, Awards and Indemnities		
54	Allowances		75
55	Subscriptions and Dues		150
56	Premiums on Official Bonds		
57			
58			
59			
			575
	Total Current Charges		1,150
6 CURRENT OBLIGATIONS			
61	Interest on Temporary Loans		
62	Retirement and Social Security		
63	Grants and Subsidies		
64			
	Total Current Obligations		
7 PROPERTIES			
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8 DEBT PAYMENT			
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		63,864
			127,732.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Transit-General Fund for the calendar year 19 77, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

James B. Wray

Director of Transportation

ORDINANCE FOR APPROPRIATIONS

No. 76-17 000123

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Table with 2 columns: Transit-General Fund Office, Board, Commission or Department and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts.....		_____
44	Other Materials.....		18,100
	Total Appropriation for Materials.....	\$	18,100

5 CURRENT CHARGES

51	Insurance.....	\$	500
52	Rents.....		_____
53	Refunds, Awards and Indemnities.....		_____
54	Allowances.....		_____
55	Subscriptions and Dues.....		75
56	Premiums on Official Bonds.....		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	575

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security.....		_____
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$	_____
72	Equipment.....		_____
73	Land.....		_____
	Total Appropriation for Properties.....	\$	_____

8 DEBT PAYMENT

81	Payment of Principal.....	\$	_____
82	Payment of Interest.....		_____
83	Paying Agent Fees.....		_____
84	_____		_____
	Total Appropriation for Debt Payment.....	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Francis X. McClary

Mayor

ATTEST:

Mark L. Dolwick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

ORDINANCE FOR APPROPRIATIONS

000124

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

Table with 2 columns: Description (FRS-Transit Office, Board, Commission or Department) and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. It lists three main categories: 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items and their respective amounts.

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	6,900
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	6,900

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		21,781
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	21,781

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.

Approved by the Mayor August 30, 1976.

Francis X. McCloskey

Mayor

ATTEST:

Frank Dolnick

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

000125

FEDERAL REVENUE SHARING-TRANSIT ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller August 10 1976
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Manager	-	-	-	-	10,757.76	
112	Asst. Manager	-	-	-	-	10,108.40	
113	Secretary	-	-	-	-	3.68/hr	
114	Night Service	-	-	-	-	3.80/hr	
115	Drivers	-	-	-	-	4.23/hr	
116		-	-	-	-		172,301
12 Salaries and Wages, Temporary							
121		-	-	-	-		
122		-	-	-	-		
123		-	-	-	-		
13 Other Compensation							
131		-	-	-	-		
132		-	-	-	-		
133		-	-	-	-		
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage	-	-	-	-		
212	Postage	-	-	-	-		
213	Traveling Expenses	-	-	-	-		
214	Telephone and Telegraph	-	-	-	-		
215		-	-	-	-		
22 Heat, Light, Power, Sewage and Water							
221	Electric Current	-	-	-	-		
222	Gas	-	-	-	-		
223	Heat	-	-	-	-		
224	Water	-	-	-	-		
225	Sewage	-	-	-	-		
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies	-	-	-	-		
242	Publication of Legal Notices	-	-	-	-		
243		-	-	-	-		
25 Repairs							
251	Buildings and Structures	-	-	-	-		
252	Equipment	-	-	-	-		
26 Other Contractual Services							
261		-	-	-	-		
262		-	-	-	-		
263		-	-	-	-		
264		-	-	-	-		
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal	-	-	-	-		
312	Fuel Oil	-	-	-	-		
313	Bottled Gas	-	-	-	-		
314	Ice	-	-	-	-		
32 Garage and Motor							
321	Gasoline	-	-	-	-		
322	Oil	-	-	-	-		
323	Tires and Tubes	-	-	-	-		
324	Other Garage and Motor Supplies	-	-	-	-		
33 Institutional and Medical							
331	Household, Laundry and Cleaning	-	-	-	-		
332	Medical Surgical and Dental	-	-	-	-		
333	Other Institutional and Medical Supplies	-	-	-	-		
34		-	-	-	-		
35		-	-	-	-		
36 Office Supplies							
361	Official Records	-	-	-	-		
362	Stationery and Printing	-	-	-	-		
363	Other Office Supplies	-	-	-	-		
37 Other Supplies							
Total Supplies							

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		6,900
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		6,900
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		21,781
63	Grants and Subsidies		
64			
	Total Current Obligations		21,781
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		200,982

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the FRS-Transit for the calendar year 1977, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 1976.

SIGNATURE AND TITLE OF OFFICER(S):

James B. Wray

Director of Transportation

FEDERAL REVENUE SHARING-STREETS ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller August 10 19 76
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

Table with columns: Items, Total. Rows include: 1 SERVICES PERSONAL (Salaries and Wages, Regular, Temporary, Other Compensation), 2 SERVICES CONTRACTUAL (Communication and Transportation, Heat, Light, Power, Sewage and Water, Instruction, Printing and Advertising, Repairs, Other Contractual Services), 3 SUPPLIES (Fuel and Ice, Garage and Motor, Institutional and Medical, Office Supplies, Other Supplies).

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials:		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials	68,000	
425			
426			68,000
43	Repair Parts		
44	Other Materials		
	Total Materials		68,000
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		702
63	Grants and Subsidies		
64			
	Total Current Obligations		702
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		10,000
73	Land		
	Total Properties		10,000
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		90,702

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Federal Revenue Sharing-Streets for the calendar year 19 77, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

James B. Wray

Director of Transportation

ORDINANCE FOR APPROPRIATIONS

000127

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the FEDERAL REVENUE SHARING Fund of said city or town, the following:

FRS-Streets Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$12,000), Services Contractual, Supplies, Materials, Current Charges, Current Obligations (702), Properties (10,000), Debt Payment, and Total (\$90,702).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. Section 1: SERVICES PERSONAL (11 Salaries and Wages, Regular \$12,000; 12 Salaries and Wages, Temporary; 13 Other Compensation; Total \$12,000). Section 2: SERVICES CONTRACTUAL (21 Communication and Transportation; 22 Heat, Light, Power, Sewage and Water; 23 Instruction; 24 Printing and Advertising; 25 Repairs; 26 Other Contractual Services; Total \$). Section 3: SUPPLIES (31 Fuel and Ice; 32 Garage and Motor; 33 Institutional and Medical; 34; 35; 36 Office Supplies; 37 Other Supplies; Total \$).

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		68,000
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	68,000

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances.....		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	_____		_____
58	_____		_____
59	_____		_____
	Total Appropriation for Current Charges.....	\$	_____

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		702
63	Grants and Subsidies.....		_____
64	_____		_____
	Total Appropriation for Current Obligations.....	\$	702

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		10,000
73	Land		_____
	Total Appropriation for Properties	\$	10,000

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Francis K. McClosky
Mayor

ATTEST:
Mark L. D'Amico
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

BUDGET ESTIMATE

Board of Trustees of Firemen's Pension Fund

000128

State of Indiana, MONROE County JULY 30, 1976

TO THE CITY CONTROLLER (OR CLERK-TREASURER)

In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 2, 1937, and Acts amendatory thereof and supplemental thereto, the undersigned respectfully submits the following estimate of the expense of the Firemen's Pension Fund for the calendar year ending December 31, 1977:

		Items	Total Estimate
PART I			
5	CURRENT CHARGES		
53	Awards and Grants		
531	Pensions to Retired Firemen - - - - -	149,015	
532	Pensions of Firemen becoming eligible during year - - - - -	27,209	
533	Pensions to Dependents of Deceased Firemen - - - - -	26,366	
	Total Part I - - - - -		202,590
PART II			
5	CURRENT CHARGES		
53	Awards and Grants		
534	Death Benefits - - - - -	1,200	
54	Contingencies - - - - -		
55	_____ - - - - -		
56	Premiums on Official Bonds - - - - -	20	
	Total Current Charges Part II - - - - -		1,220
	SERVICES PERSONAL		
11	Salary and Wages, Regular - - - - -	530	
12	Salary and Wages, Temporary - - - - -		
13	Other Compensation - - - - -		
	Total Services Personal - - - - -		530
2	SERVICES CONTRACTUAL		
21	Communication and Transportation		
211	Freight, Drayage and Express - - - - -		
212	Postage - - - - -	60	
213	Traveling Expense - - - - -		
214	_____ - - - - -		
	Total Communication and Transportation - - - - -		60
22	Heat, Light and Water - - - - -		
25	Repair Equipment - - - - -		
	Total Services Contractual - - - - -		
3	SUPPLIES		
361	Records, Stationery, Printing - - - - -	50	
362	Other Office Supplies - - - - -	10	
	Total Supplies - - - - -		60

		Items	Total Estimate
7	PROPERTIES		
72	Equipment		
721	Furniture and Fixtures		
725	Office		
726	Other Equipment		
	Total Properties		
	Grand Total of all Estimated Expenditures		204,460
ESTIMATE OF RECEIPTS			
1	Balance January 1st (Estimated)	13,777	
2	Gifts and Donations		
3	Rewards and Emoluments to Fire Force		
4	Interest on Securities and Investments		
5	Maturity or Sale of Securities		
6	Firemen's Assessments	26,576	
7	All Other Receipts		
	Total Estimated Receipts		40,353
	Excess Expenditures Over Receipts—Appropriation from General Fund		164,107

Witness our hands and seal this 30th day of JULY, 1976

Board of Trustees:

Richard S. Rose
President of Board
Joseph David Hamilton
Jack H. Knapp
Harold W. Koffman

Attest

Frank W. Perkins
Secretary

Board of Trustees Fireman's Pension Fund
Estimate of Balance Jan. 1, 1976

000129

		Items	Total Estimate
1	Balance on Hand July 1, 19____ (present year) - - - - -		34,617
2	Receipts July 1 to Dec. 31 of present year:		
	(a) Firemen's Assessments - - - - -	12,912	
	(b) Maturity, or Sale, of Securities - - - - -		
	(c) Interest on Securities and Investments - - - - -		
	(d) Gifts and Donations - - - - -		
	(e) Taxes (December Settlement) - - - - -	72,562	
	(f) Other Receipts - - - - -	1,974	
	Total - - - - -		74,536
3	Total Balance and Receipts - - - - -		109,153
4	Disbursements July 1 to Dec. 31 of present year:		
	(a) Pensions to Retired Firemen - - - - -	72,388	
	(b) Pensions to Dependents of Deceased Firemen - - - - -	14,118	
	(c) Pensions to Firemen becoming eligible July 1 to December 31 - - - - -	7,685	
	(d) Death Benefits - - - - -	600	
	(e) Administration and Other Expenses - - - - -	585	
	Total - - - - -		95,376
5	Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4) - - - - -		13,777

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

TO THE CITY CONTROLLER:

In conformity with the provision of Section 13, of Chapter 31, Acts 1937, the undersigned respectfully submits the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1

List of Firemen Retired

No.	Name		Age	Date Retired	Amount Entitled To	
					Monthly	Annually
1.	Arnold, Robert	(55% Med)	48	11/12/61	483.36	5,800.30
2.	Axson, Chester	"	37	2/24/75	483.36	5,800.30
3.	Branam, Raymond	"	62	12/16/67	483.36	5,800.30
4.	Cohee, Earl	"	64	8/15/64	483.36	5,800.30
5.	Collier, Ray	"	74	7/15/58	483.36	5,800.30
6.	Gilliland, Carl	"	37	4/1/76	483.36	5,800.30
7.	Glover, Bernard	"	76	1/1/64	483.36	5,800.30
8.	Glover, Gordon	"	58	1/1/67	483.36	5,800.30
9.	Gwin, Roland	"	67	12/31/66	483.36	5,800.30
10.	Holmes, Wallace	"	47	3/1/73	483.36	5,800.30
11.	Johnson, Wayne	"	53	7/1/70	483.36	5,800.30
12.	Lentz, Paul D.	"	71	1/1/56	483.36	5,800.30
13.	Miller, Edward	"	56	2/11/72	483.36	5,800.30
14.	Retzlaff, Arthur	"	83	11/9/69	483.36	5,800.30
15.	Washel, James	"	48	7/20/66	483.36	5,800.30
16.	Wankier, Shirley	"	51	4/3/73	483.36	5,800.30
17.	Wilber, William C.	"	43	3/7/68	483.36	5,800.30
18.	Hagan, Harold	(50%)	55	1/1/70	439.42	5,273.00
19.	Hueston, James	"	50	3/31/73	439.42	5,273.00
20.	Lawson, James	"	47	3/11/74	439.42	5,273.00
21.	Peters, Donald L.	"	44	2/1/76	439.42	5,273.00
22.	Read, Norman	"	58	3/10/68	439.42	5,273.00
23.	Walker, James	"	53	6/11/68	439.42	5,273.00
24.	Atwood, Burton	(58%)	60	3/1/76	509.72	6,116.68
25.	Hill, Merle	"	63	12/31/67	509.72	6,116.68
26.	Sare, Rufus	(62%)	61	8/31/73	544.88	6,538.52
TOTAL					\$12,417.96	\$149,014.98

SCHEDULE NO. 2

000130

List of Firemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	Owings, Boyd (54%)		11/28/75	474.57	5,694.84
2.	Lavender, Harry C. (52%)		1/5/76	456.99	5,483.92
3.	Fipps, Charles E. (52%)		1/5/76	456.99	5,483.92
4.	Gose, Richard (50%)		4/2/77	439.42	5,273.00
5.	Bruce, Max H. (50%)		7/22/77	439.42	5,273.00
			TOTAL	\$2,267.39	\$27,208.68

SCHEDULE NO. 3

List of Dependents

No	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Atwood, Hazel	(30%)	4/2/39		263.65	3,163.80
2.	Axsom, Alma	"	8/8/69		263.65	3,163.80
3.	Crum, Bessie	"	4/27/65		263.65	3,163.80
4.	Henderson, Peggy	"	10/28/70		263.65	3,163.80
5.	Hendricks, Ruby	"	2/11/73		263.65	3,163.80
6.	Lawhead, Mildred	"	8/19/64		263.65	3,163.80
7.	Vandyke, Mildred	"	8/6/68		263.65	3,163.80
8.	Wampler, Jessie	"	10/13/75		263.65	3,163.80
9.	Hendricks, Charlene Kay	(10%)	2/11/73-7/15/77		87.88	657.61
10.	Ferguson, Robert	"	10/17/68-4/16/77		87.88	398.40
TOTAL					\$2,284.96	\$26,366.41

We, the undersigned, Board of Trustees of the Firemen's Pension Fund of the City of Bloomington Indiana, hereby certify, that the above is a full, true and complete list of retired Firemen; of Firemen eligible to, and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees: Richard L. Rose
President of Board

Joseph David Hamilton
Member

Jack L. Knapp
Member

Walter D. Johnson
Member

Member

Dated July 30, 1976

Attest: Frank W. Leasing
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

ORDINANCE FOR APPROPRIATIONS

000133

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section ____ That for the said fiscal year there is hereby appropriated out of the FIRE PENSION Fund of said city or town, the following:

Table with 2 columns: Fire Pension, Office, Board, Commission or Department, Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account, Amount. Rows are categorized by 1 SERVICES PERSONAL, 2 SERVICES CONTRACTUAL, and 3 SUPPLIES, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

Amount

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		_____
44	Other Materials		_____
	Total Appropriation for Materials.....	\$	_____

5 CURRENT CHARGES

51	Insurance.....	\$	_____
52	Rents		_____
53	Refunds, Awards and Indemnities.....		203,790
54	Allowances		_____
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		20
57	_____.....		_____
58	_____.....		_____
59	_____.....		_____
	Total Appropriation for Current Charges.....	\$	203,810

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	_____
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	_____.....		_____
	Total Appropriation for Current Obligations.....	\$	_____

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		_____
73	Land		_____
	Total Appropriation for Properties	\$	_____

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	_____.....		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976
Approved by the Mayor August 30, 1976

Francis V. McClellan

Mayor

ATTEST:
Karl D. Dwyer

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

MOTOR VEHICLE HIGHWAY
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

000134

TO THE Controller
Controller or Clerk-Treasurer

August 10, 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							270,000
12 Salaries and Wages, Temporary							
121	Part-time				5,000		
122							
123							5,000
13 Other Compensation							
131							
132							
133							
Total Services Personal							275,000
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							2,000
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						200
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						29,500
26 Other Contractual Services							
261	Snow Removal and Traffic Lights Maintenance				10,000		
262							
263							
264							10,000
Total Services Contractual							41,700
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						100
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						34,600
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						2,400
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						300
37 Other Supplies							
							2,000
Total Supplies							39,400

4	MATERIALS		
41	Building Materials		4,300
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		33,500
44	Other Materials		20,000
	Total Materials		57,800
5	CURRENT CHARGES		
51	Insurance		39,000
52	Rents		10,700
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		49,700
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		32,111
63	Grants and Subsidies		
64			
	Total Current Obligations		32,111
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		5,000
73	Land		
	Total Properties		5,000
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		500,711

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Motor Vehicle Highway for the calendar year 19 76, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

James B. Wray

Director of Transportation

ORDINANCE FOR APPROPRIATIONS

000135

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY Fund of said city or town, the following:

Street-Motor Vehicle Highway Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal (\$275,000), Services Contractual (\$41,700), Supplies (\$39,400), Materials (\$57,800), Current Charges (\$49,700), Current Obligations (\$32,111), Properties (\$5,000), and Debt Payment.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account and Amount. It lists detailed accounts under three main categories: 1 SERVICES PERSONAL (Total \$275,000), 2 SERVICES CONTRACTUAL (Total \$41,700), and 3 SUPPLIES (Total \$39,400).

4 MATERIALS		
41	Building Materials.....	\$ 4,300
42	Street, Alley and Sewer Materials.....	
43	Repair Parts	33,500
44	Other Materials	20,000
	Total Appropriation for Materials.....	\$ 57,800
5 CURRENT CHARGES		
51	Insurance.....	\$ 39,000
52	Rents	10,700
53	Refunds, Awards and Indemnities	
54	Allowances	
55	Subscriptions and Dues	
56	Premiums on Official Bonds	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 49,700
6 CURRENT OBLIGATIONS		
61	Interest on Temporary Loans.....	\$
62	Retirement and Social Security	32,111
63	Grants and Subsidies.....	
64	.....
	Total Appropriation for Current Obligations.....	\$ 32,111
7 PROPERTIES		
71	Buildings, Structures and Improvements	\$
72	Equipment.....	5,000
73	Land	
	Total Appropriation for Properties	\$ 5,000
8 DEBT PAYMENT		
81	Payment of Principal	\$
82	Payment of Interest	
83	Paying Agent Fees	
84	.....
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Francis V. McCloskey
Mayor

ATTEST:
Karsh Doldrick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

PARK DISTRICT BOND

ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 10, 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						
37 Other Supplies							
Total Supplies							

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		
44	Other Materials		
	Total Materials		
5	CURRENT CHARGES		
51	Insurance		
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		41,433
62	Retirement and Social Security		
63	Grants and Subsidies		
64	Collection Expenses		40
	Total Current Obligations		41,473
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		60,000
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		60,000
	Total Estimate		101,473

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the _____ for the calendar year 19____, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Cross

Controller

ORDINANCE FOR APPROPRIATIONS

No. 76-17 000137

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARK DISTRICT BOND Fund of said city or town, the following:

Park District Bond Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by Services Personal, Services Contractual, and Supplies.

4 MATERIALS		
41	Building Materials	\$ _____
42	Street, Alley and Sewer Materials	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials	\$ _____

5 CURRENT CHARGES		
51	Insurance	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	_____
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	_____
57	_____	_____
58	_____	_____
59	_____	_____
	Total Appropriation for Current Charges	\$ _____

6 CURRENT OBLIGATIONS		
61	Interest on Temporary Loans	\$ 41,433
62	Retirement and Social Security	_____
63	Grants and Subsidies	_____
64	Collection Expenses	40
	Total Appropriation for Current Obligations	\$ 41,473

7 PROPERTIES		
71	Buildings, Structures and Improvements	\$ _____
72	Equipment	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

8 DEBT PAYMENT		
81	Payment of Principal	\$ 60,000
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	_____	_____
	Total Appropriation for Debt Payment	\$ 60,000

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976
Approved by the Mayor August 30, 1976

Francis X. McLaughlin
Mayor

ATTEST:
KARL DOLWICK
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

PARKING METER FUND

ESTIMATE

000138

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller
Controller or Clerk-Treasurer

August 8 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19__

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Police (9)					70,886	
112	Streets (4)					32,000	
113	Controller (3)					22,902	
114							
115							
116							125,788
12 Salaries and Wages, Temporary							
121							
122							
123							
13 Other Compensation							
131							
132							
133							
Total Services Personal							125,788
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage (Police)					500	
213	Traveling Expenses						
214	Telephone and Telegraph						
215							500
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							
25 Repairs							
251	Buildings and Structures						
252	Equipment						
26 Other Contractual Services							
261							
262							
263							
264							
Total Services Contractual							500
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies--(Police)					4,000	4,000
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies --(Streets)						200
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies (Police)					550	550
37 Other Supplies (Police)							2,110
Total Supplies							6,860

4	MATERIALS		
41	Building Materials		
42	Street, Alley and Sewer Materials:		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts (Police)		700
44	Other Materials (Streets)		3,760
	Total Materials		4,460
5	CURRENT CHARGES		
51	Insurance (Police, Controller)		5,211
52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances (Police)		1,775
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		6,986
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security (Police, Controller)		8,528
63	Grants and Subsidies		
64			
	Total Current Obligations		8,528
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment (Police)	300	300
73	Land		
	Total Properties		300
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		153,422

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Police, Streets, Controller for the calendar year 1977, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 8th day of August, 1976.

SIGNATURE AND TITLE OF OFFICER(S):

Chief of Police

Director of Transportation

Controller

James B. Wray
Patricia A. Moss

ORDINANCE FOR APPROPRIATIONS

No. 76-17000139

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARKING METER Fund of said city or town, the following:

PARKING METER Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 125,788
Services Contractual	500
Supplies	6,860
Materials	4,460
Current Charges	6,986
Current Obligations	8,528
Properties	300
Debt Payment	
Total	\$ 153,422

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 125,788
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	\$ 125,788
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 500
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	
26 Other Contractual Services	
Total Appropriation for Services Contractual	\$ 500
3 SUPPLIES	
31 Fuel and Ice	\$
32 Garage and Motor	4,000
33 Institutional and Medical	200
34	
35	
36 Office Supplies	500
37 Other Supplies	2,110
Total Appropriation for Supplies	\$ 6,860

4 MATERIALS

41	Building Materials.....	\$	_____
42	Street, Alley and Sewer Materials.....		_____
43	Repair Parts		700
44	Other Materials		3,760
	Total Appropriation for Materials.....	\$	4,460

5 CURRENT CHARGES

51	Insurance.....	\$	5,211
52	Rents		_____
53	Refunds, Awards and Indemnities		_____
54	Allowances		1,775
55	Subscriptions and Dues		_____
56	Premiums on Official Bonds		_____
57	.....		_____
58	.....		_____
59	.....		_____
	Total Appropriation for Current Charges.....	\$	6,986

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$	8,528
62	Retirement and Social Security		_____
63	Grants and Subsidies.....		_____
64	.....		_____
	Total Appropriation for Current Obligations.....	\$	8,528

7 PROPERTIES

71	Buildings, Structures and Improvements	\$	_____
72	Equipment.....		300
73	Land		_____
	Total Appropriation for Properties	\$	300

8 DEBT PAYMENT

81	Payment of Principal	\$	_____
82	Payment of Interest		_____
83	Paying Agent Fees		_____
84	.....		_____
	Total Appropriation for Debt Payment	\$	_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.
Approved by the Mayor August 30, 1976.

Ernest R. McCady
Mayor

ATTEST:
KARL DOLNICK
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

Parks and Recreation ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

000140

TO THE Controller August 11, 1976
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1977.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111							
112							
113							
114							
115							
116							285,874
12 Salaries and Wages, Temporary							
121							
122							
123							173,730
13 Other Compensation							
131							
132							
133							
Total Services Personal							459,604
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage						
213	Traveling Expenses						
214	Telephone and Telegraph						
215							5,840
22 Heat, Light, Power, Sewage and Water							
221	Electric Current						
222	Gas						
223	Heat						
224	Water						
225	Sewage						68,375
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices						
243							300
25 Repairs							
251	Buildings and Structures						
252	Equipment						15,920
26 Other Contractual Services							
261							
262							
263							
264							4,005
Total Services Contractual							94,440
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						1,860
32 Garage and Motor							
321	Gasoline						
322	Oil						
323	Tires and Tubes						
324	Other Garage and Motor Supplies						18,400
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							5,805
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies						3,430
37 Other Supplies							
							20,466
Total Supplies							49,961

4	MATERIALS		
41	Building Materials		8,150
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement		
424	Bituminous Materials		
425			
426			
43	Repair Parts		6,555
44	Other Materials		4,700
	Total Materials		19,405
5	CURRENT CHARGES		
51	Insurance		19,772
52	Rents		1,126
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		515
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		21,413
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security (PERF 13,150; Soc Sec 26,852)		40,002
63	Grants and Subsidies		2,060
64	Lease - Ballfield Lights		7,450
	Total Current Obligations		49,512
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment		
723			
724			
725	Office Equipment		
726	Other Equipment		
73	Land		
	Total Properties		
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		694,335

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Park and Recreation for the calendar year 19 77, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 11 day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

ADM. PARKS AND RECREATION

Bill Kinton

ORDINANCE FOR APPROPRIATIONS

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the PARKS AND RECREATION Fund of said city or town, the following:

Parks and Recreation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 459,604
Services Contractual	94,440
Supplies	49,961
Materials	19,405
Current Charges	21,413
Current Obligations	49,512
Properties	_____
Debt Payment	_____
Total	\$ 694,335

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	\$ 285,874
12 Salaries and Wages, Temporary	173,730
13 Other Compensation	_____
Total Appropriation for Services Personal	\$ 459,604
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	\$ 5,840
22 Heat, Light, Power, Sewage and Water	68,375
23 Instruction	_____
24 Printing and Advertising	300
25 Repairs	15,920
26 Other Contractual Services	4,005
Total Appropriation for Services Contractual	\$ 94,440
3 SUPPLIES	
31 Fuel and Ice	\$ 1,860
32 Garage and Motor	18,400
33 Institutional and Medical	5,805
34	_____
35	_____
36 Office Supplies	3,430
37 Other Supplies	20,466
Total Appropriation for Supplies	\$ 49,961

4 MATERIALS

41	Building Materials.....	\$ 8,150
42	Street, Alley and Sewer Materials.....	
43	Repair Parts.....	6,555
44	Other Materials.....	4,700
	Total Appropriation for Materials.....	\$ 19,405

5 CURRENT CHARGES

51	Insurance.....	\$ 19,772
52	Rents.....	1,126
53	Refunds, Awards and Indemnities.....	
54	Allowances.....	
55	Subscriptions and Dues.....	515
56	Premiums on Official Bonds.....	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 21,413

6 CURRENT OBLIGATIONS

61	Interest on Temporary Loans.....	\$
62	Retirement and Social Security.....	40,002
63	Grants and Subsidies.....	2,060
64	Lease - Ballfield Lights.....	7,450
	Total Appropriation for Current Obligations.....	\$ 49,512

7 PROPERTIES

71	Buildings, Structures and Improvements.....	\$
72	Equipment.....	
73	Land.....	
	Total Appropriation for Properties.....	\$

8 DEBT PAYMENT

81	Payment of Principal.....	\$
82	Payment of Interest.....	
83	Paying Agent Fees.....	
84	.....
	Total Appropriation for Debt Payment.....	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 19 76.
Approved by the Mayor August 30, 19 76.

Francis X. McCloskey
Mayor

ATTEST:
KARL DOLNICK
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

BUDGET ESTIMATE Board of Trustees of Policemen's Pension Fund

000142
19.76

State of Indiana, MONROE County

JULY 19,

TO THE CITY CONTROLLER (OR CLERK-TREASURER)

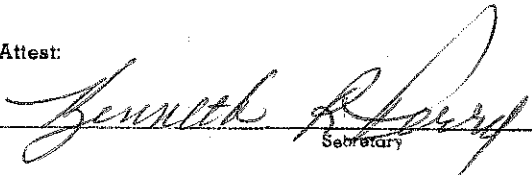
In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled, "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 8, 1937, and Acts amendatory thereof and supplemental thereto the undersigned respectfully submits the following estimate of the expense of the Policemen's Pension Fund for the calendar year ending December 31, 1977:

	Items	Total Estimate
SERVICES PERSONAL		
11 Salary and Wages, Regular	530	
12 Salary and Wages, Temporary		
13 Other Compensation		
Total Services Personal		530
2 SERVICES CONTRACTURAL		
21 Communications and Transportation		
211 Freight, Drayage and Express	5	
212 Postage	52	
213 Traveling Expense	150	
214 Advertising	50	
Total Communication and Transportation		257
22 Heat, Light and Water		
25 Repair Equipment		
Total Services Contractural		
3 SUPPLIES		
361 Records, Stationery, Printing	25	
362 Other Office Supplies		
Total Supplies		25
5 CURRENT CHARGES		
53 Awards and Grants		
531 Pensions to Retired Policemen	141,024	
532 Pensions to Policemen becoming eligible during year	18,597	
533 Pensions to Dependents of Deceased Policemen	40,680	
534 Death Benefits	1,200	
54 Contingencies		
55		
56 Premiums on Official Bonds	10	
Total Current Charges		201,511

	Items	Total Estimate
7 PROPERTIES		
72 Equipment		
721 Furniture and Fixtures		
725 Office		
726 Other Equipment		
Total Properties		
Grand Total of all Estimated Expenditures		202,323
ESTIMATE OF RECEIPTS		
1 Balance January 1st (Estimated)	16,247	
2 Gifts and Donations	40	
3 Rewards and Emoluments to Police Force		
4 Interest on Securities and Investments		
5 Maturity, or Sale, of Securities which the Trustees determine are not to be re-invested		
6 Policemen's Assessments	21,357	
7 All Other Receipts	800	
Total Estimated Receipts		38,444
Excess Expenditures over Receipts—Amount to be levied		163,829

Witness our hand and seal this _____ day of _____, 19____

Board of Trustees: _____
President of Board

Attest:


 Secretary

SCHEDULE NO. 2

000144

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	Robert Walden	46	11/01/76	470.83	5,650.00
2.	Harold Aynes	50	03/14/77	470.83	4,479.00
3.	Russell Arnold	50	04/01/77	470.83	4,237.00
4.	Howard Wilson	44	04/01/77	470.83	4,237.00
Total				1,883.32	18,597.00

000143

Board of Trustees Policemen's Pension Fund
Estimate of Balance Jan. 1, 1977...

	Items	Total Estimate
1	Balance on Hand July 1, 1976 (present year) - - - - -	34,699.41
2	Receipts July 1 to Dec. 31 of present year:	
	(a) Policemen's Assessments - - - - -	8,679.96
	(b) Maturity, or Sale, of Securities - - - - -	
	(c) Interest on Securities and Investments - - - - -	148.64
	(d) Gifts and Donations - - - - -	
	(e) Taxes (December Settlement) - - - - -	57,665.04
	(f) Other Receipts - - - -SPECIAL TAXES- - - - -	4,974.50
	Total - - - - -	71,468.14
3	Total Balance and Receipts - - - - -	106,167.55
4	Disbursements July 1 to Dec. 31 of present year:	
	(a) Pensions to Retired Policemen - - - - -	68,603.88
	(b) Pensions to Dependents of Deceased Policemen - - - - -	19,800.00
	(c) Pensions to Policemen becoming eligible July 1 to December 31 - - - - -	916.00
	(d) Death Benefits - - - - -	600.00
	(e) Administration and Other Expenses - - - - -	
	Total - - - - -	89,919.88
5	Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4) - - - - -	16,247.67

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

SCHEDULE NO. 3

000145

List of Dependents—Policemen's Pension Fund

No.	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Isabelle Mitchell	30%	05/01/49		282.50	3,390.00
2.	Minnie Teague	30%	08/06/52		282.50	3,390.00
3.	Luella Murphy	30%	06/06/58		282.50	3,390.00
4.	Janice Bowers	30%	09/21/60		282.50	3,390.00
5.	Sarah Branam	30%	05/17/62		282.50	3,390.00
6.	Reginia Robinson	30%	07/05/64		282.50	3,390.00
7.	Isabelle Briscoe	30%	01/11/70		282.50	3,390.00
8.	Edna Rawlins	30%	06/24/70		282.50	3,390.00
9.	Annamay Peters	30%	06/05/73		282.50	3,390.00
10.	Ruth Fox	30%	04/05/74		282.50	3,390.00
11.	Catherine Owens	30%	08/16/75		282.50	3,390.00
12.	Becky Rogers	30%	02/14/76		282.50	3,390.00
Total					3,390.00	40,680.00

BOARD OF TRUSTEES' POLICEMEN'S PENSION FUND

000146

Detailed Schedules of Policemen Retired; To Be Retired; and Dependents

TO THE CITY CONTROLLER:

In conformity with the provision of Section 2, of Chapter 107, Acts 1937, the undersigned respectfully submits the following statement in detail of payments to be made for the ensuing year:

SCHEDULE NO. 1

List of Policemen Retired

No	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Hacker	52%	02/11/51	489.66	5,876.00
2.	John Axsom	60%	01/1 /56	565.00	6,780.00
3.	Nathan Hall	54%	09/01/59	508.50	6,102.00
4.	Glen Quillen	50%	01/19/64	470.83	5,650.00
5.	Harry Collins	50%	12/04/64	470.83	5,650.00
6.	Willis Routen	50%	05/17/66	470.83	5,650.00
7.	Lester Terrell	50%	07/01/66	470.83	5,650.00
8.	Clifford Thrasher	50%	10/11/66	470.83	5,650.00
9.	George Huntington	50%	01/31/67	470.83	5,650.00
10.	Chester Stephens	50%	08/15/67	470.83	5,650.00
11.	James Wray	50%	04/04/69	470.83	5,650.00
12.	Clarence Alexander	50%	04/18/69	470.83	5,650.00
13.	Wayne Andrews	50%	07/17/69	470.83	5,650.00
14.	Donald Branam	50%	01/01/70	470.83	5,650.00
15.	Russell Parks	74%	08/20/70	696.83	8,362.00
16.	Robert Branam	50%	04/01/71	470.83	5,650.00
17.	James East	50%	02/01/72	470.83	5,650.00
18.	Glen Wilson	50%	03/01/72	470.83	5,650.00
19.	Paul Davis	50%	03/15/72	470.83	5,650.00
20.	Cecil Rife	50%	03/09/73	470.83	5,650.00
21.	Jess Inman Sr.	56%	02/15/74	527.33	6,328.00
22.	Thomas Simes	52%	02/01/76	489.66	5,876.00
23.	Edgar Todd	50%	03/10/76	470.83	5,650.00
24.	Donald Stone	50%	04/02/76	470.83	5,650.00
TOTAL				11,751.92	141,024.00

We, the undersigned, Board of Trustees of the Policemen's Pension Fund of the City of
Indiana, hereby certify that the above is a full, true and complete list of retired policemen; of policemen eligible to,
and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and
complete to the best of our knowledge and belief.

Board of Trustees:.....

President of Board

Member

Member

Member

Member

Member

Member

Member

Member

Dated 19.....

Attest:

Secretary

ORDINANCE FOR APPROPRIATIONS

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the POLICE PENSION Fund of said city or town, the following:

Table with 2 columns: Police Pension Office, Board, Commission or Department; Amount Appropriated. Rows include Services Personal (\$530), Services Contractual (257), Supplies (25), Materials (201,511), Current Charges, Current Obligations, Properties, Debt Payment, and Total (\$202,323).

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Table with 2 columns: Appropriation - Detail Account; Amount. Section 1: SERVICES PERSONAL (Total \$530). Section 2: SERVICES CONTRACTUAL (Total \$257). Section 3: SUPPLIES (Total \$25).

4 MATERIALS		
41	Building Materials.....	\$ _____
42	Street, Alley and Sewer Materials.....	_____
43	Repair Parts	_____
44	Other Materials	_____
	Total Appropriation for Materials.....	\$ _____

5 CURRENT CHARGES		
51	Insurance.....	\$ _____
52	Rents	_____
53	Refunds, Awards and Indemnities	201,501
54	Allowances	_____
55	Subscriptions and Dues	_____
56	Premiums on Official Bonds	10
57	.....	_____
58	.....	_____
59	.....	_____
	Total Appropriation for Current Charges.....	\$ 201,511

6 CURRENT OBLIGATIONS		
61	Interest on Temporary Loans.....	\$ _____
62	Retirement and Social Security	_____
63	Grants and Subsidies.....	_____
64	.....	_____
	Total Appropriation for Current Obligations.....	\$ _____

7 PROPERTIES		
71	Buildings, Structures and Improvements	\$ _____
72	Equipment.....	_____
73	Land	_____
	Total Appropriation for Properties	\$ _____

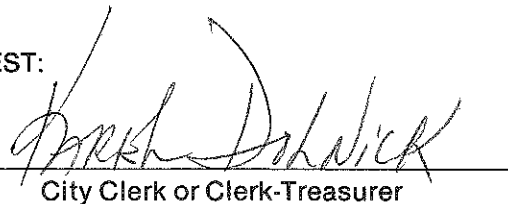
8 DEBT PAYMENT		
81	Payment of Principal	\$ _____
82	Payment of Interest	_____
83	Paying Agent Fees	_____
84	.....	_____
	Total Appropriation for Debt Payment	\$ _____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council _____ August 30, 1976.
Approved by the Mayor _____ August 30, 1976.


Mayor

ATTEST:

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer

ROSEHILL CEMETERY
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

August 10, 19 76

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 77.

						Items	Total
1 SERVICES PERSONAL							
11 Salaries and Wages, Regular							
111	Superintendent					9,120	
112	Laborers					16,390	
113	Bookkeeper					1,200	
114							
115							
116							26,710
12 Salaries and Wages, Temporary							
121	Laborers, Part-time					6,760	
122							
123							6,760
13 Other Compensation							
131							
132							
133							
Total Services Personal							33,470
2 SERVICES CONTRACTUAL							
21 Communication and Transportation							
211	Freight, Express and Drayage						
212	Postage					26	
213	Traveling Expenses					25	
214	Telephone and Telegraph						
215							51
22 Heat, Light, Power, Sewage and Water							
221	Electric Current					375	
222	Gas					550	
223	Heat						
224	Water					480	
225	Sewage						1,405
23 Instruction							
24 Printing and Advertising							
241	Printing, Other Than Office Supplies						
242	Publication of Legal Notices					30	
243							30
25 Repairs							
251	Buildings and Structures					250	
252	Equipment					250	500
26 Other Contractual Services							
261	Termite Control					10	
262	Backhoe, Emergency Grave Opening					25	
263							
264							35
Total Services Contractual							2,021
3 SUPPLIES							
31 Fuel and Ice							
311	Coal						
312	Fuel Oil						
313	Bottled Gas						
314	Ice						
32 Garage and Motor							
321	Gasoline					1,100	
322	Oil					200	
323	Tires and Tubes						
324	Other Garage and Motor Supplies					100	1,400
33 Institutional and Medical							
331	Household, Laundry and Cleaning						
332	Medical Surgical and Dental						
333	Other Institutional and Medical Supplies						
34							
35							
36 Office Supplies							
361	Official Records						
362	Stationery and Printing						
363	Other Office Supplies					25	25
37 Other Supplies							
Total Supplies							300
							1,725

4	MATERIALS		
41	Building Materials		35
42	Street, Alley and Sewer Materials		
421	Gravel		
422	Sand		
423	Cement	20	
424	Bituminous Materials		
425			
426			20
43	Repair Parts		400
44	Other Materials		200
	Total Materials		655
5	CURRENT CHARGES		
51	Insurance		1,400
52	Rents		20
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
57			
58			
59			
	Total Current Charges		1,420
6	CURRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	Retirement and Social Security		3,131
63	Grants and Subsidies		
64			
	Total Current Obligations		3,131
7	PROPERTIES		
71	Buildings, Structures and Improvements		
711	Buildings and Fixed Equipment		
712	Other Structures		
72	Equipment		
721	Furniture and Fixtures		
722	Motor Equipment	2,250	
723			
724			
725	Office Equipment		
726	Other Equipment		2,250
73	Land		
	Total Properties		2,250
8	DEBT PAYMENT		
81	Payment of Principal		
82	Payment of Interest		
83	Paying Agent Fees		
84			
	Total Debt Payment		
	Total Estimate		44,672

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Rosehill Cemetery for the calendar year 19 77, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 10th day of August, 19 76.

SIGNATURE AND TITLE OF OFFICER(S):

Russell Duncan

Cemetery Superintendent

ORDINANCE FOR APPROPRIATIONS

000150

No. 76-17

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the ROSEHILL CEMETERY Fund of said city or town, the following:

Rosehill Cemetery Office, Board, Commission or Department

Table with 2 columns: Description and Amount Appropriated. Rows include Services Personal, Services Contractual, Supplies, Materials, Current Charges, Current Obligations, Properties, Debt Payment, and Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board.

Table with 2 columns: Appropriation - Detail Account and Amount. Rows are categorized by Services Personal, Services Contractual, and Supplies, with sub-items like Salaries and Wages, Communication and Transportation, Fuel and Ice, etc.

4 MATERIALS		
41	Building Materials.....	\$ 35
42	Street, Alley and Sewer Materials.....	20
43	Repair Parts	400
44	Other Materials	200
	Total Appropriation for Materials.....	\$ 655

5 CURRENT CHARGES		
51	Insurance.....	\$ 1,400
52	Rents	20
53	Refunds, Awards and Indemnities.....	
54	Allowances	
55	Subscriptions and Dues	
56	Premiums on Official Bonds	
57	.....
58	.....
59	.....
	Total Appropriation for Current Charges.....	\$ 1,420

6 CURRENT OBLIGATIONS		
61	Interest on Temporary Loans.....	\$
62	Retirement and Social Security	3,131
63	Grants and Subsidies.....	
64	.....
	Total Appropriation for Current Obligations.....	\$ 3,131

7 PROPERTIES		
71	Buildings, Structures and Improvements	\$
72	Equipment.....	2,250
73	Land	
	Total Appropriation for Properties	\$ 2,250

8 DEBT PAYMENT		
81	Payment of Principal	\$
82	Payment of Interest	
83	Paying Agent Fees	
84	.....
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 30, 1976.
Approved by the Mayor August 30, 1976.

Francis X. McCarley
Mayor

ATTEST
Frank L. Dolwick
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

ATTEST:

Town Clerk-Treasurer