

RESOLUTION No. 75-36

BUDGET TRANSFERS

BE IT HEREBY RESOLVED by the Common Council of the City of
Bloomington, Indiana, that the City Controller may adjust the
appropriations of the following budgets, to-wit:

MOTOR VEHICLE HIGHWAY FUND:

From:	#11 - Salaries & Wages, Regular	\$18,246.00	
	#12 - Salaries & Wages, Temporary	19.60	
	#21 - Communication & Transportation	500.00	
	#33 - Institutional & Medical Supplies	904.00	
	#41 - Building Materials	1,691.00	
	#72 - Equipment	408.58	
	Total Reductions	<u>\$21,769.18</u>	
To:	#32 - Garage & Motor Supplies		\$ 10,000.00
	#37 - Other Supplies		250.00
	#42 - Street, Alley & Sewer Materials		1,000.00
	#43 - Repair Parts		9,000.00
	#44 - Other Materials		1,519.18
	Total MVH Transfers		<u>\$ 21,769.18</u>

GENERAL FUNDS

CITY CLERK

From	#213 - Traveling Expense	\$ 100.00	
To	# 36 - Office Supplies		\$100.00

CITY COURT

From	#12 - Salaries & Wages, Temp.	\$ 402.00	
	#72 - Properties-Equip.	343.98	
To	#26 - Services Contractual		\$402.00
	#36 - Office Supplies		343.98

FIRE DEPARTMENT

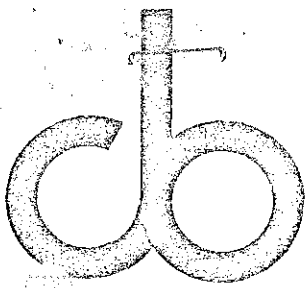
From	#11 - Salaries & Wages	\$3,000.00	
To	#32 - Garage & Motor Supplies		\$ 3,000.00

APPROVED November 7, 1975

Brian C. De St. Croix, President
Common Council

APPROVED November 7th, 1975

Francis X. McCloskey
Francis X. McCloskey, Mayor
City of Bloomington



city of bloomington

box 100, municipal building, bloomington, indiana 47401

department of transportation
(812) 339-2261

MOTOR VEHICLE HIGHWAY FUND - Street Department

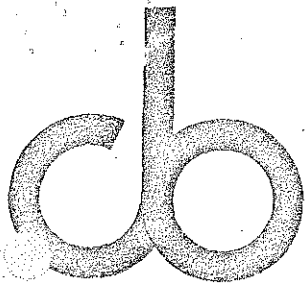
TRANSFERS NEEDED:

<u>From Line Item #</u>		<u>To Line Item #</u>	
#11	\$18,246.00	#32	\$10,000.00
#12	19.60	#37	250.00
#21	500.00	#43	9,000.00
#33	904.00	#44	<u>1,519.18</u>
#41	1,691.00	#42	<u>1,000.00</u>
#72	<u>408.58</u>		
Total	20,769.18	Total	20,769.18

Justifications:

Transferred from line item numbers -

- #11 Salaries (Regular) - This figure was a projection including overtime for snow removal. January thru March of 1975 total time was 996 hours as opposed to the figure of 2,015 hours for the same period in 1974.
- #12 Salaries (Temporary) - Clears this account to a zero balance since most of our temporary employees have quit.
- #21 Communication and Transportation - Originally two (2) trips had been scheduled to Washington D.C. for Federal Funding. Only one (1) trip will be required.
- #33 Institutional and Medical - Over 60% of the street crew cancelled their uniforms leaving an excess not used for 1975.



city of bloomington

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department of transportation
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MOTOR VEHICLE HIGHWAY FUND - Street Department
TRANSFERS NEEDED:
Page 2. continued

Justifications:

Transferred from line item numbers -

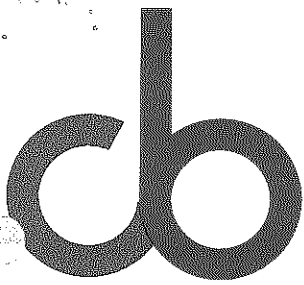
- #41 Building Materials - Most of the building materials for 1975 were purchased in conjunction with the Federal Revenue Sharing projects and these materials were paid in the same manner.
- #72 Equipment - This clears this account. Available funds due to lower bids than projected for equipment.

Transferred to line item numbers -

- #32 Garage and Motor Supplies-These are needed to keep MVH vehicles operable during leaf pick-up, city clean-up and snow removal for the remaining year 1975. (These supplies consist of gasoline, tires, tubes, anti-freeze and other miscellaneous supplies as needed.
- #37 Other Supplies - Included are all small supplies needed to keep the street crews operable. i.e.(rakes, tarps, small tools and ect.)
- #43 Repair Parts - These are needed for all MVH equipment to keep them operable and safe during 1975.
- #44 Other Materials -These are needed for traffic signs installed and maintained plus all traffic control devices as necessitated by law and improvements as directed by the Chief of Police, Council, and Traffic Commission.
- #42 Street Materials - needed for patching streets, asphalt, etc.

Sincerely,

James B. Wray
Director of
Transportation



city of bloomington

box 100, municipal building, bloomington, indiana 47401

100
402
343.98
845.98

Budget Transfers

City Clerk

From 2-213 Services Contractual \$100.00

To 3-36 Supplies \$100.00

(Money not spent for Travel needed for supplies)

City Court

From 1-12 Salaries & Wages \$402.00

To 2-26 Services Contractual \$402.00

(Money needed by SPEA to pay Probation Officer - see attached)

From 7-72 Properties \$343.98

To 3-36 Supplies \$343.98

(Typewriter not purchased & money needed for supplies)

April 22, 1975

Ms. Gayle Cieszkiewicz
Program Coordinator
Center for Public Affairs Service-Learning
Scholar Research and Conference Center
Suite #1, 400 East 7th Street
Bloomington, Indiana 47401

Re: Resource Development Internship Project
Probation Internship Program

Dear Ms. Cieszkiewicz:

This is in response to your letter of April 10, 1975, concerning the necessity of committing additional funds from the Bloomington City Court budget for 1975 in order to continue the intern program for the Bloomington City Court.

I am pleased to report that the program has been highly successful in our Court. The services of Jim Conners as City Court Probation Officer have greatly contributed towards the realization of two basic goals in the legal system, that is, fair and equitable sentencing and long range rehabilitation of offenders.

We will therefore commit the necessary additional funds from our budget for the year 1975, which we understand to be \$55.55 through the date of September 30, 1975, and an additional \$347.22 for the last quarter of the fiscal year 1975. We will also commit the Court to seek the funding in the budget for the fiscal year 1976 to cover the necessary additional funds for the fiscal year 1975-76, which would be in the amount of \$1,041.66. We will also request the necessary funds to continue the program through the balance of the fiscal year 1975. *for Oct-Nov-Dec.*

Should you need any additional information, or assistance concerning this matter, please feel free to let me know. *WHA Sept 30th*

Very truly yours,

William H. Andrews, Judge
Bloomington City Court

WHA/ljc

(8)

CENTER FOR PUBLIC AFFAIRS SERVICE-LEARNING

Poplars Research and Conference Center Suite #1

406 East 7th Street

Bloomington, Indiana 47401

(317)337-7989

School of Public and Environmental Affairs
Indiana University

April 10, 1975

Resource Development Internship Project

The Honorable William Andrews
Bloomington City Court
122 South Walnut
Bloomington, IN 47401

Dear Judge Andrews:

As stated in a previous communication, the funding for the Probation Internship Program (fiscal year 1974-1975) is running low. Those funds will be depleted as of June 1, 1975. To continue the program through its termination date, a grant amendment is necessary. The cost per intern for this amendment will be \$55.55. An inability to sign the amendment will mean termination of the program as of June 1. However, before we process the amendment, it is necessary to understand your level of commitment to the program. This includes an evaluation of your need for the probation intern and a statement of your ability to pay.

ICJPA has allocated a severely limited sum of money for the project. To initiate the program for the 1975-1976 fiscal year would require each county to pay \$1,388.88 per intern for that time period. I realize this sum is a drastic increase from your past share. However, LEAA funding stipulates that the local governments pick up the full cost of programs after the fifth year of funding. I have been informed by the Regional Criminal Justice Office that it is now time for the local governments to begin to bear the burden of the cost. I am sorry the cost increase was not incremental over the life of the grant, and can offer no rationale as to why it was not. The fact now stands that the local offices must now pay what should have been increased over the past four years.

Thus I need an immediate response from you. Are you willing to accept the additional \$55.55 per intern to cover the grant through September 30, 1975? And, would you commit yourselves to the sum of \$1,388.88 per intern (total) for the next fiscal year?

I am available to discuss this matter with you personally as soon as you desire. Please feel free to call me at 337-7163 to set a meeting date. Movement on the above topics must be quick.

Sincerely,

Gayle Cieszkiewicz
Program Coordinator



Law Enforcement Assistance Act

COMMITTEE REPORT SHEET

COMMITTEE NAME Appropriations

ORDINANCE/RESOLUTION Resolution 75-36
(Name and Number)

DATE SUBMITTED _____

PERSON OR DEPARTMENT ORIGINATING Controller

SUBJECT MATTER Budget Transfers

DATES OF COMMITTEE MEETINGS Oct. 31, 1975

DATES AND LOCATIONS OF PUBLIC HEARINGS _____

COMMITTEE DISCUSSION:

COMMITTEE RECOMMENDATIONS:

Do Pass

MINORITY REPORT ATTACHED YES , NO , NOT APP.

SIGNATURES OF COMMITTEE MEMBERS

Dick Behen

CHAIRPERSON

Dick Behen