APPROPRIATION ORDINANCE 10-02 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2011, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY: COMMON COUNCIL This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on September 15, 2011. Yea Nay Isabel Piedmonst-Smith, President of Common Council Timothy Mayer, Conneil Member Dave Rollo, Council Member Andy Ruff, Council Member Dave Rollo, Council Member Susan Sandberg, Council Member Michael Satterfield, Gouncil Member Michael Satterfield, Council Member Chris Sturbaym, Council Member Stephen Volan, Council Member Stephen Volan, Council Member Brad Wister, Council Member Brad Wister, Council Member Brad Wister, Council Member

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Regina Moore, City Clerk

Mark Kyuzan, Mayor

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2005)

Notice is hereby given to the taxpayers of the City of Bloomington, of Monroe Indiana, that the Common Council of the City of Bloomington at 401 North Morton Street, Bloomington on Wednesday, September 1, 2010, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, any ten (10) or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven (7) days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on Wednesday, September 15, 2010, at 7:30 p.m. to adopt the following budget.

BUDGE	ET ESTIMATE		Net A	ssessed Valuation	\$3,228,807,732
Comple	ete details of budget estimates by fund	and/or department	may be seen at the City Co	ntroller's Office.	
	1	2	3 Maximum Estimated Funds to be Raised	4 Excessive Levy	5
	Fund Name	Budget Estimate	(including appeals and levies exempt from maximum levy limitations)	Appeals (included in Column 3)	Current Tax Levy
	General	32,156,137	18,500,000		17,083,622
	Parks & Recreation	6,727,166	4,640,000		4,504,187
	Police Continuing Education	35,000			· · · · · · · · · · · · · · · · · · ·
	Police Dispatch Training	20,859			
	Wireless Enhanced 911	174,577			
	Telecommunications	944,561			
	Special NR Improvement	170,000			
	Local Road & Street	832,900			
	Vehicle Replacement	3,939,850			
	Parking Meter	3,261,149			
	Alternative Transportation	765,000			
	BMFC Showers Lease	625,250			
	1998 Street Bond	859,813	748,956		803,973
	1999 Park Bond	272,705			
	BMFC 1998 Street Lease	1,152,750			
	2000 Redevelopment Bond	257,200			
	BMFC Fire Station #2 Lease	189,000			
	2001 Park Bond	517,033	520,000		519,838
	Cum. Capital Improvement (Cig)	202,000			
	Cum. Capital Development	1,377,128	932,803		871,778
	Cum. Cap. Improvement (Rate)	992,255	601,139		600,558
	Vehicle Replacement	1,000,000			
	Sanitation	2,046,458			
	Risk Management	729,949			
	Fleet Maintenance	1,983,535			
	Police Pension	1,594,475			
	Fire Pension	2,019,856			
	Tax Increment Replacement				
	TOTAL	64,846,604	25,942,897		24,383,956

The 2011 estimated maximum levy limitation for this unit is

23,730,324

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor, objecting to the leviesmay appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The statement must be filed no later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall foward the statement, with the budget, to the Department of Local Government Finance.

Date: August 20, 2010 /s/ Mike Trexler

City Controller

REVISED 4/1/10

RH	CFT	REP	ORT	FOR

APPROVED BY STATE BOARD OF ACCOUNT	15	BUDGET REPORT FOR			
	3	CITY OF BLOOMINGTON TAXING UNIT			MONROE COUNTY
		ORIGINAL PUBLISHED BUDGET	AMOUNT AP	PROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF
		APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0101 0626 FUN	D: GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION	I:
	100000 PERSONAL SERVICES	944,168	0		
	200000 SUPPLIES	107,420	0		
•	300000 OTHER SERVICES AND CHARGES	117,367	0		
	400000 CAPITAL OUTLAY	1,600	0		
	9999 TOTAL	1,170,555	0		
0101 0041 FUN	D: GENERAL	DEPARTMENT:	CITY CLERK	FUNCTION	:
	100000 PERSONAL SERVICES	156,072	0		
	200000 SUPPLIES	4,000	0		
	300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	4,850	0		
	9999 TOTAL	164,922	0		
0101 0069 FUN	D: GENERAL	DEPARTMENT:	CITY COUNCIL	FUNCTION	ī
	100000 PERSONAL SERVICES	358,654	. 0		
	200000 SUPPLIES	4,750	0		
	300000 OTHER SERVICES AND CHARGES	6,420	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	369,824	0		
		FUND:		TOTAL	
		(ONÎ	LY IF DEPARTMENTALIZED	ı.	

REVISED 9/1/

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APPROVED BY STATE BOARD OF ACCOUNTS	•	BUDGET REPORT FOR			
		CITY OF BLOOMINGTON			MONROE
<u>2011</u> <u>53</u> <u>3</u> <u>0113</u>		TAXING UNIT		•	COUNTY
ID YEAR CO TYPE KEY					•
	Γ	ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED		PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
	L	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0101 0040 FUND: GENERAL		DEPARTMENT:	CONTROLLER	FUNCTION:	
100000 P	ERSONAL SERVICES	490,578	0		
200000 S	UPPLIES	1,650	0		
300000 O	THER SERVICES AND CHARGES	163,725	0		
400000 C	APITAL OUTLAY	- .	0		
9999 T	OTAL _	655,953	0		
			4		
1 1 1 1 1					
0101 FUND: GENERAL	<u> </u>	DEPARTMENT:	ECON DEVELOPMENT	FUNCTION:	
100000 P	ERSONAL SERVICES	300,145	0		
200000 S	UPPLIES	3,425	0		
300000 O	THER SERVICES AND CHARGES	285,945	0		
400000 C	APITAL OUTLAY	*	0	<u> </u>	
9999 T	OTAL [589,515	0	·	
					e e
Jacob Landaum amumau		DED. DT. 45.4T	- LOUIS-PINO	- EUNIOTION	
0101 0306 FUND: GENERAL		DEPARTMENT:	ENGINEERING	FUNCTION:	
100000 P	ERSONAL SERVICES	568,377	0		
200000 S	UPPLIËS	12,735	0		
300000 O	THER SERVICES AND CHARGES	25,805	0		
400000 C	APITAL OUTLAY	<u> </u>	0		
9999 Te	OTAL _	606,917	0		· .
		FUND:		TOTAL:	
		(ON	II Y IF DEPARTMENTALIZED)	

APPROVED BY STATE BOARD OF ACCOUNTS	BUDGET REPORT FOR			
	CITY OF BLOOMINGTON			MONROE
2011 53 3 0113 ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCI
0101 0306 FUND: GENERAL	DEPARTMENT:	FACILITIES MAINT	FUNCTION	:
100000 PERSONAL SERVICES	118,201	0		
200000 SUPPLIES	104,478	0		
300000 OTHER SERVICES AND CHARGES	1,244,069	0		
400000 CAPITAL OUTLAY	_	0		
9999 TOTAL	1,466,748	0		
0101 0362 FUND: GENERAL	DEPARTMENT:	FIRE	FUNCTION	
100000 PERSONAL SERVICES	8,074,435	0		
200000 SUPPLIES	192,568	0		
300000 OTHER SERVICES AND CHARGES	251,495	0		·
400000 CAPITAL OUTLAY	61,641	0		
9999 TOTAL	8,580,139	0		
0101 0303 FUND: GENERAL	DEPARTMENT	COMM. & FAM. RES.	FUNCTION	
· · · · · · · · · · · · · · · · · · ·		OCIVINI, & FAW, TALO.	1 011011011	-
100000 PERSONAL SERVICES	666,021	0		
200000 SUPPLIES	8,723	0		
300000 OTHER SERVICES AND CHARGES	29,805	0		
400000 CAPITAL OUTLAY	• • • • • • • • • • • • • • • • • • •	0		
9999 TOTAL	704,549	. 0		
	FUND:	·.	TOTAL	:

(ONLY IF DEPARTMENTALIZED)

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APPROVED BY STATE BOARD OF ACC	COUNTS	BUDGET REPORT FOR			
2011 53 3	0113	CITY OF BLOOMINGTON TAXING UNIT	· · · · · · · · · · · · · · · · · · ·		MONROE COUNTY
ID YEAR CO TYPE		TOURS ON			COUNTY
		ORIGINAL BURLISHED	AMOUNT AS	IDDOVED BY	FINAL BUDGET AFTER
		PUBLISHED BUDGET	LOCAL COUNCIL	PROVED BY TAX ADJUSTMENT	REDUCTION ORDERED BY THE DEPT. OF
		APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0101 0277	FUND: GENERAL	DEPARTMENT:	LEGAL	FUNCTION	ļ.
0701	· · ·				
	100000 PERSONAL SERVICES	642,067	0	** ** ** ** ** ** ** ** ** ** ** ** **	
	200000 SUPPLIES	17,050	0		<u> </u>
	300000 OTHER SERVICES AND CHARGES	42,222	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	701,339	0		
•					
0101 0044	FUND: GENERAL	DEPARTMENT:	MAYOR	FUNCTION	:
	100000 PERSONAL SERVICES	420,435	0		
•	200000 SUPPLIES	4,350	0		
	300000 OTHER SERVICES AND CHARGES	14,430	0		
	400000 CAPITAL OUTLAY		0		
	9999 TOTAL	439,215	0		
0101 0117	FUND: GENERAL	DEPARTMENT:	EMPLOYEE SERVICES	FUNCTION	:
	100000 PERSONAL SERVICES	418,532	0		
	200000 SUPPLIES	9,680	0		
•	300000 OTHER SERVICES AND CHARGES	39,232	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	467,444	0		
•					
		FUND:		TOTAL	•
+		(ON	II Y IE DEPARTMENTALIZED	1	

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS	BUDGET REPORT FOR			Budget Form 4-A (Rev. 2002
	CITY OF BLOOMINGTON			MONROE
	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101 0101 FUND: GENERAL	DEPARTMENT:	PLANNING	FUNCTION	!
100000 PERSONAL SERVICES	997,695	0		
200000 SUPPLIES	9,237	0	<u> </u>	
300000 OTHER SERVICES AND CHARGE	S 34,968	0		
400000 CAPITAL OUTLAY		0	<u></u>	
9999 TOTAL	1,041,900	0		
0101 0370 FUND: GENERAL	DEPARTMENT:	POLICE	FUNCTION	i:
100000 PERSONAL SERVICES	9,312,301	. 0		
200000 SUPPLIES	291,125	0		
300000 OTHER SERVICES AND CHARGE	S 409,453	0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	10,012,879	0		
0101 0505 FUND: GENERAL	DEPARTMENT:	SANITATION	FUNCTION	:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGE	S 864,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	864,000	0		

FUND: TOTAL:

(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

APPROVED BY STATE BOARD OF ACCOUNTS		BUDGET REPORT FOR			
		CITY OF BLOOMINGTON			MONROE
		TAXING UNIT			COUNTY
ID TEAR CO TIFE RET			***************************************		
		ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
		APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0101 0318 FUND: GENERAL		DEPARTMENT:	HAND	FUNCTION	•
100000 PERSONAL SERVICE	ES .	777,314	0		
200000 SUPPLIES		9,283	0		
300000 OTHER SERVICES A	ND CHARGES	324,128	0		
400000 CAPITAL OUTLAY		65,000	0		
9999 TOTAL		1,175,725	0		
		•			
0101 0500 FUND: GENERAL		DEPARTMENT:	PUBLIC WORKS	FUNCTION:	
100000 PERSONAL SERVICE	ES .	491,284	0		
200000 SUPPLIES		20,240	0		
300000 OTHER SERVICES A	ND CHARGES	981,802	0		
400000 CAPITAL OUTLAY		250,000	0		
9999 TOTAL		1,743,326	0		
0101 0106 FUND: GENERAL		DEPARTMENT:	ITS	FUNCTION	
100000 PERSONAL SERVICE	:S	1,254,543	0		
200000 SUPPLIES		19,300	0		
300000 OTHER SERVICES A	ND CHARGES	127,345	0		
400000 CAPITAL OUTLAY		-	0		
9999 TOTAL		1,401,188	0		
		FUND:		TOTAL:	
			ILY IF DEPARTMENTALIZED		
		(0)		,	

Budget Form 4-A (Rev. 2002)

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ALLINOVED DI GIALE D	OAKU OF AC	COUNTS		BOBOLI KLIOKI TOK			•
				CITY OF BLOOMINGTON			MONROE
201153				TAXING UNIT			COUNTY
ID YEAR CO	TYPE	KEY				t.	
				ORIGINAL	<u>T</u>		FINAL BUDGET AFTER
				PUBLISHED		PROVED BY	REDUCTION ORDERED
			,	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
				APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0101	Total	FUND	GENERAL	DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION:	·
	,		100000 PERSONAL SERVICES	25,990,821	0		
			200000 SUPPLIES	820,014	0		
			300000 OTHER SERVICES AND CHARGES	4,967,061	. 0	.,	
			400000 CAPITAL OUTLAY	378,241	0		
			9999 TOTAL	32,156,137	0		
			9999 TOTAL	32,130,137	<u> </u>		
				FUND:	ALL GENERAL FUND	TOTAL:	32,156,137
						•	
	1			1			
1301		FUND	PARKS & RECREATION	DEPARTMENT:		FUNCTION:	
			100000 PERSONAL SERVICES	4,400,519	0		
			200000 SUPPLIES	614,194	0		1
			300000 OTHER SERVICES AND CHARGES	1,508,320	0		
			400000 CAPITAL OUTLAY	204,133	0		
			9999 TOTAL	6,727,166	0		
					•		
1151		FUND	POLICE EDUCATION	DEPARTMENT:		FUNCTION:	
•			100000 PERSONAL SERVICES	_	0		1
			200000 SUPPLIES	_	0		
			300000 OTHER SERVICES AND CHARGES	35,000			
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	35,000	· ·		
			JULY TOTAL	33,000	1		1
				FUND:		TOTAL:	
					NLY IF DEPARTMENTALIZED		·
				(0)	*** ** *******************************	1	

BUDGET REPORT FOR

	·	CITY OF BLOOMINGTON			MONROE
1D 2011 53 3 0113	, 	TAXING UNIT			COUNTY
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
1131 FUND: <u>F</u>	POLICE DISPATCH TRNG.	DEPARTMENT: _		FUNCTION:	
	00000 PERSONAL SERVICES	-	. 0		
2	00000 SUPPLIES	-	0		
3	00000 OTHER SERVICES AND CHARGES	20,859	0		
4	00000 CAPITAL OUTLAY	-	. 0		
	9999 TOTAL	20,859	0		
1 2 3	VIRELESS ENHANCED 911 00000 PERSONAL SERVICES 00000 SUPPLIES 00000 OTHER SERVICES AND CHARGES 00000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT:	0 0 0 0	FUNCTION:	
1146 FUND: <u>1</u>	ELECOMMUNICATIONS	DEPARTMENT: _		FUNCTION:	·
1	00000 PERSONAL SERVICES		0		
2	00000 SUPPLIES	5,000	0		
3	00000 OTHER SERVICES AND CHARGES	614,961	. 0		
4	00000 CAPITAL OUTLAY	324,600	0		
•	9999 TOTAL	944,561	0		
		FUND:(ONL	Y IF DEPARTMENTALIZED	TOTAL:	

TOTAL:

APPROVED BY STATE BOARD OF ACCOUNTS	В	DGET REPORT FOR			
	CIT	Y OF BLOOMINGTON TAXING UNIT			MONROE COUNTY
ID TEAK OO TITE KET		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0113 FUND: SPECIAL NON-REVERTING		DEPARTMENT: _		FUNCTION	
100000 PERSONAL SERVICES		_ [0		T
200000 SUPPLIES		_	0		
300000 OTHER SERVICES AND CHA	ARGES	135,000	. 0	,	
400000 CAPITAL OUTLAY		35,000	0	***************************************	
9999 TOTAL		170,000	. 0		
0706 FUND: LOCAL ROAD & STREET		DEPARTMENT: _		FUNCTION	;
100000 PERSONAL SERVICES		-	0		
200000 SUPPLIES	<u>.</u>	473,500	0		
300000 OTHER SERVICES AND CHA	ARGES	359,400	. 0		
400000 CAPITAL OUTLAY		-	0	·	
9999 TOTAL		832,900	0]		
0708 FUND: MOTOR VEHICLE HIGHWAY		DEPARTMENT: _		FUNCTION	: <u> </u>
100000 PERSONAL SERVICES		2,329,755	0		
200000 SUPPLIES		703,172	0		
300000 OTHER SERVICES AND CHA	ARGES	906,923	0		
400000 CAPITAL OUTLAY		-	0		
9999 TOTAL		3,939,850	0		

9/1/2010 12:37 PM

FUND:

(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2011 53 3	0113	CITY OF BLOOMINGTON TAXING UNIT			MONROE COUNTY
ID YEAR CO TYP					
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
•			•		
2141	FUND: PARKING ENFORCEMENT	DEPARTMENT: _		FUNCTION	
	100000 PERSONAL SERVICES	856,315	0		
	200000 SUPPLIES	47,572	0		
	300000 OTHER SERVICES AND CHARGES	2,357,262	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	3,261,149	0		
6301	FUND: ALTERNATIVE TRANSPORTATION 100000 PERSONAL SERVICES	DEPARTMENT: _	· 0	FUNCTION	:
	200000 SUPPLIES	90,000	0		1
	300000 OTHER SERVICES AND CHARGES	297,000	0	- Marian - M	
	400000 CAPITAL OUTLAY	378,000	0		
	9999 TOTAL	765,000	0	traffer and to the second to a transmission of the second to the second	
0283	FUND: BMFC LEASE (SHOWERS)	DEPARTMENT:		FUNCTION	
	100000 PERSONAL SERVICES		0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	625,250	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	625,250	0		
		FUND:	Y IF DEPARTMENTALIZED	TOTAL	

RI	IDGET	REPORT	FOR

APPROVED BY STATE BOARD OF ACCOUNTS	BUDGET REPORT FOR			
	CITY OF BLOOMINGTON			MONROE
	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0184 FUND: BMFC LEASE (POLICE)	DEPARTMENT: _		FUNCTION	:
100000 PERSONAL SERVICES	-	. 0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGE	ES -	. 0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	-	0		
1185 FUND: 1998 STREET BOND	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		<u> </u>
300000 OTHER SERVICES AND CHARGE		0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	859,813	0		
6380 FUND: 1999 PARK BOND - GOLF	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGE		0		
40000 CAPITAL OUTLAY	-	0		
9999 TOTAL	272,705	0		
	FUND:	,	TOTAL	-
		Y IF DEPARTMENTALIZED		· MALEURA III

BUDGET REPORT FOR

				CITY OF BLOOMINGTON	·	•	MONROE
2011	53 3	0113	-	TAXING UNIT			COUNTY
ID YEAR	CO TYPE	KEY			6		
				ORIGINAL		Market Control	FINAL BUDGET AFTER
				PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
•			* .	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT, OF
				APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
•							
1381		FUND	BMFC LEASE (98 STREET)	DEPARTMENT: _		FUNCTION	:
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES	1,152,750	0	•	
			400000 CAPITAL OUTLAY	_	0.		*
			9999 TOTAL	1,152,750	0		
0783		FUND	: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT: _	·	FUNCTION	:
			100000 PERSONAL SERVICES	-	0		
			200000 SUPPLIES		0		
			300000 OTHER SERVICES AND CHARGES	257,200	0		
			400000 CAPITAL OUTLAY	<u>-</u>	0		
•	-		9999 TOTAL	257,200	0		
					•		
2483		FUND	BMFC LEASE (FIRE #2)	DEPARTMENT: _		FUNCTION	:
			100000 PERSONAL SERVICES	-	. 0		
			200000 SUPPLIES	-	0	· · · · · · · · · · · · · · · · · · ·	·
•			300000 OTHER SERVICES AND CHARGES	189,000	0		
			400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	189,000	0		
				FUND: _		TOTAL	
				(ONL)	Y IF DEPARTMENTALIZED;	1	

APPRO\	/ED BY ST/	ATE BOA	ARD OF AC	COUNTS	3	BUDGET REPORT FOR			, , , , , , , , , , , , , , , , , , ,
ID	2011 YEAR	53 CO	TYPE	0113 KEY		CITY OF BLOOMINGTON TAXING UNIT	<u>. </u>		MONROE
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0185			<u> </u>	FUND	: 2001 PARK BOND	DEPARTMENT: _		FUNCTION	l:
					100000 PERSONAL SERVICES	-	О		T
					200000 SUPPLIES	-	0		
					300000 OTHER SERVICES AND CHARGES	517,033	0		
					400000 CAPITAL OUTLAY		0		
					9999 TOTAL	517,033	<u>o</u>		
0182				FUND	: CUM CAP IMP (CIG)	DEPARTMENT:		FUNCTION	, and the second
					100000 PERSONAL SERVICES	_	0		
					200000 SUPPLIES	202,000	0		
					300000 OTHER SERVICES AND CHARGES	-	0		
					400000 CAPITAL OUTLAY	-	0		
					9999 TOTAL	202,000	0		
								•	
2379				FUND	: CUM, CAPITAL DEVELOPMENT	DEPARTMENT:		FUNCTION	
					100000 PERSONAL SERVICES	-	0		
					200000 SUPPLIES	-	0		
					300000 OTHER SERVICES AND CHARGES	1,217,128	0		
					400000 CAPITAL OUTLAY	160,000	. 0		
		*			9999 TOTAL	1,377,128	0		
					gare.	FUND:		TOTAL	

(ONLY IF DEPARTMENTALIZED)

	ED BY STA				S S S S S S S S S S S S S S S S S S S	BUDGET REPORT FOR			Budget Form 4-A (Rev. 200
						CITY OF BLOOMINGTON			MONROE
-ID	2011 YEAR	CO	TYPE	0113 KEY		TAXING UNIT			COUNTY
						ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER
			-			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT, FINANC
2391	I I			FUND	: CUM CAP IMP (RATE)	DEPARTMENT:		FUNCTION	· :
<u> </u>			•		100000 PERSONAL SERVICES		0	71	
					200000 SUPPLIES	-	0		
					300000 OTHER SERVICES AND CHARGES	576,755	. 0		
					400000 CAPITAL OUTLAY	415,500	0		
					9999 TOTAL	992,255	0		
				FUND	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	12,500	0 0 0 0	FUNCTION	
						FUND: _		TOTAL	:
2390			1	FUND	SANITATION	DEPARTMENT: _		FUNCTION	· ·
					100000 PERSONAL SERVICES	1,326,671	0		
					200000 SUPPLIES	87,572	0		
					300000 OTHER SERVICES AND CHARGES	632,215	0		
					400000 CAPITAL OUTLAY	-	0		
					9999 TOTAL	2,046,458	0		
						FUND: _		TOTAL	:

(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

APPROVED BY STATE BOARD OF	ACCOUNTS	BUDGET REPORT FOR			
•		CITY OF BLOOMINGTON			MONROE
<u>2011 </u>	0113 E KEY	TAXING UNIT			COUNTY
ID YEAR CO TYP	E KEY	,			
	•	ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AP		REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
		AFFRORMATION	ON BOAND	BOAILD	LOCAL GOVI. I INANGL
6401	FUND: RISK MANAGEMENT	DEPARTMENT: _		FUNCTION	
	100000 PERSONAL SERVICES	274,195	0		
	200000 SUPPLIES	44,028	0		
	300000 OTHER SERVICES AND CHARGES	411,726	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	729,949	0		
1 1 1 1		1			
0203	FUND: FLEET MAINTENANCE	DEPARTMENT:		FUNCTION	:
,	100000 PERSONAL SERVICES	585,320	0		
	200000 SUPPLIES	1,218,300	0		
	300000 OTHER SERVICES AND CHARGES	148,915	0		
	400000 CAPITAL OUTLAY	31,000	0		
	9999 TOTAL	1,983,535	0		
		r.		•	
0107	FUND: POLICE PENSION	DEPARTMENT:		FUNCTION	τ
	100000 PERSONAL SERVICES	3,708	0		
	200000 SUPPLIES	550	0		
	300000 OTHER SERVICES AND CHARGES	1,590,217	0		****
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	1,594,475	0		
		FUND:		TOTAL	<u> </u>
		(ONL)	Y IF DEPARTMENTALIZED)	

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Budget Form 4-A (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS	BUDGET REPORT FOR			•
. ÷	CITY OF BLOOMINGTON			MONROE
1D 2011 53 3 0113	TAXING UNIT			COUNTY
	ORIGINAL	AMOUNTA		FINAL BUDGET AFTER
	PUBLISHED BUDGET	LOCAL COUNCIL	PPROVED BY TAX ADJUSTMENT	BY THE DEPT. OF
	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT, FINANCE
0342 FUND: FIRE PENSION	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES	3,600	0		
200000 SUPPLIES	350	0		
300000 OTHER SERVICES AND CHARGES	2,015,906	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	2,019,856	0		
FUND: GRAND TOTALS	DEPARTMENT:	ALL FUNDS	FUNCTION	-
100000 PERSONAL SERVICES	35,945,481	. 0		
200000 SUPPLIES	4,318,752	0		
300000 OTHER SERVICES AND CHARGES	21,668,397	0		
400000 CAPITAL OUTLAY	2,913,974	0		
9999 TOTAL	64,846,604	0		
	FUND:		TOTAL	•

(ONLY IF DEPARTMENTALIZED)

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TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0101 - GENERAL	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(This form is to be one			i-ti)	Ψ0,220,007,102
(This form is to be pre	pared for each fund that re (NOT TO BE PUBLISHED	quires either a tax rate or a	ш арргорпацоп.)	
	TAX	CONTROL BOARD		
	AMOUNTS USED	APPROPRIATING	ADJUSTMENT	AND DLGF
FUNDO DECUMED FOR EXPENSES TO DECEMBED 34.4 OF INCOMING VEAD	TO COMPUTE			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 101	PUBLISHED BUDGET	BODY	BOARD	FINAL ACTION
Total budget estimate for incoming year	32,156,137	U		
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	15,670,240	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans		_		
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	47,826,377	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	1,163,761	0		
7. /Taxes to be collected, present year (December Settlement)	7,956,444	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	7,528,564	0		
b. Total Column B Budget Form 2	13,972,835	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	30,621,604	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	17,204,773	0		:
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
Srevenue for same period)	1,295,227	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	18,500,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		·
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	18,500,000	o l		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	18,500,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.5730	0.0000		

Net amount to be raised

17. Net Tax Rate on each one hundred dollars of taxable property

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	_ COUNTY	MONROE
FUND	1301 - PARK GENERAL	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF PUBLISHED BUDGET FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR BODY ADJUSTMENT BOARD FINAL ACTION 6,727,166 1. Total budget estimate for incoming year 0 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation 3,429,300 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 10.156,466 0 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 1,500,369 7. Taxes to be collected, present year (December Settlement) 2,091,322 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 841.194 0 b. Total Column B Budget Form 2 1,765,809 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 6.198.694 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 3,957,772 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous 682,228 0 revenue for same period) 12. Amount to be raised by tax levy (add lines 10 and 11) 4,640,000 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 4.640.000 0 15. Levy Excess Fund applied to current budget

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TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	1151 - POLICE EDUCATION	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

FUND 1151 - POLICE EDUCATION			SSESSED VALUATION	\$3,228,807,732
(This form is to be	prepared for each fund that re-	quires either a tax rate or	an appropriation.)	
	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
·	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 350	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	35,000	. 0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	8,405	. 0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0	1	
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	43,405	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	110,196	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	9,693	0		
b. Total Column B Budget Form 2	40,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	159,889	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(116,484)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	116,484	0		·
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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13. Property Tax Replacement Credit from Local Option Tax

17. Net Tax Rate on each one hundred dollars of taxable property

15. Levy Excess Fund applied to current budget

16. Net amount to be raised

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

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TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	1131 - POLICE DISPATCH TRAINING	NET ASSESSED VALUATION	\$3,228,807,732
	(1	This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 356 PUBLISHED BUDGET BODY ADJUSTMENT BOARD FINAL ACTION Total budget estimate for incoming year 20,859 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 16,966 0 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 37.825 0 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 78,520 6. Actual balance, June 30 of present year (including cash investments) 7. Taxes to be collected, present year (December Settlement) 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 10.500 b. Total Column B Budget Form 2 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 89,020 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (51,195) 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 51,195 0 12. Amount to be raised by tax levy (add lines 10 and 11) 0

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TAXING UNIT	CITY OF BLOOMINGTON		COUNTY	MONROE
FUND	1156 - WIRELESS ENHANCED 911		NET ASSESSED VALUATION	\$3,228,807,732
		This form is to be prepared for each fund that requires either a tax	rate or an appropriation.)	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)						
	(NOT TO BE PUBLISHED	0)				
•	AMOUNTS USED		ļ ·	CONTROL BOARD AND		
	TO COMPUTE	APPROPRIATING	TAX	DLGF		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 357	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION		
Total budget estimate for incoming year	174,577	0				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation						
unexpended	78,697	0				
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0				
4. Outstanding temporary loans						
a. To be paid not included in lines 2 or 3	0	0				
b. Not repaid by December 31 of present year	0	0				
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	253,274	- 0				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year (including cash investments)	256,861	0				
7. Taxes to be collected, present year (December Settlement)	0	. 0				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year						
(Schedule on File):						
a. Total Column A Budget Form 2	80,000	0				
b. Total Column B Budget Form 2	190,000	0				
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	526,861	. 0				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(273,587)	0				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous		•				
revenue for same period)	273,587	0		·		
12. Amount to be raised by tax levy (add lines 10 and 11)	. 0	0				
13. Property Tax Replacement Credit from Local Option Tax	0	0				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0				
15. Levy Excess Fund applied to current budget						
16. Net amount to be raised	0	0				
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000				

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	1146 - TELECOMMUNICATIONS	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF PUBLISHED BUDGET FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR BODY ADJUSTMENT BOARD FINAL ACTION 944,561 1. Total budget estimate for incoming year 0 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation 1,182,464 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 2,127,025 0 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 1,645,182 0 7. Taxes to be collected, present year (December Settlement) 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 240.314 0 b. Total Column B Budget Form 2 653,600 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 2,539,096 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (412,071) 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous 412,071 0 revenue for same period) 12. Amount to be raised by tax levy (add lines 10 and 11) Û 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 0 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

b. Total Column B Budget Form 2

revenue for same period)

16. Net amount to be raised

9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)

15. Levy Excess Fund applied to current budget

12. Amount to be raised by tax levy (add lines 10 and 11)

13. Property Tax Replacement Credit from Local Option Tax

17. Net Tax Rate on each one hundred dollars of taxable property

10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)

11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

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TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0113 - SPECIAL NON-REVERTING	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 405 PUBLISHED BUDGET BODY ADJUSTMENT BOARD FINAL ACTION Total budget estimate for incoming year 170,000 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 136,101 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 0 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 306.101 ਗ FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 179.890 0 [7. Taxes to be collected, present year (December Settlement) n 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 88,696

17. Net Tax Rate on each one hundred dollars of taxable property

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0706 - LOCAL ROAD & STREET	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET BODY ADJUSTMENT BOARD FINAL ACTION 832,900 Total budget estimate for incoming year 0 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 290,718 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 1,123,618 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) (306, 187) 7. Taxes to be collected, present year (December Settlement) 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 263,353 876.125 b. Total Column B Budget Form 2 0 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) 833,291 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 290,327 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous 0 revenue for same period) (290, 327)12. Amount to be raised by tax levy (add lines 10 and 11) Û 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 15. Levy Excess Fund applied to current budget 16. Net amount to be raised

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0708 - MOTOR VEHICLE HIGHWAY	NET ASSESSED VALUATION (This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	\$3,228,807,732

(NOT TO BE PUBLISHED) CONTROL BOARD AND AMOUNTS USED TO COMPUTE APPROPRIATING TAX DLGF PUBLISHED BUDGET BODY ADJUSTMENT BOARD FINAL ACTION FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR. Total budget estimate for incoming year 3,939,850 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 2,356,144 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 6,295,994 0 [FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 586,241 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 1.572.147 b. Total Column B Budget Form 2 4,143,263 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 6.301.651 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (5,657) 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 12. Amount to be raised by tax levy (add lines 10 and 11) 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

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17. Net Tax Rate on each one hundred dollars of taxable property

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	2141 - PARKING ENFORCEMENT	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF PUBLISHED BUDGET FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR BODY ADJUSTMENT BOARD FINAL ACTION 1. Total budget estimate for incoming year 3,261,149 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation 1,115,276 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 4,376,425 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 993,584 7. Taxes to be collected, present year (December Settlement) 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 1.424.122 b. Total Column B Budget Form 2 3.041,017 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 5,458,723 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (1,082,298) 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 1,082,298 0 12. Amount to be raised by tax levy (add lines 10 and 11) 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 15. Levy Excess Fund applied to current budget Net amount to be raised

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TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	6301 - ALTERNATIVE TRANS.	NET ASSESSED VALUATION	\$3.228.807.732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

FUND 6301 - ALTERNATIVE TRANS.			SSESSED VALUATION	\$3,228,807,732
(This form is to be pr	epared for each fund that re	quires either a tax rate or	an appropriation.)	
· ·	(NOT TO BE PUBLISHED		,	
	AMOUNTS USED			CONTROL BOARD AN
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 454	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	765,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	315,782	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,080,782	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	340,608	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year		'		
(Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	765,000	. 0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,105,608	0		1
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(24,826)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	24,826	0		· ·
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		1
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	Ì	<u> </u>

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0283 - BMFC LEASE FUND (SHOWERS)	NET ASSESSED VALUATION	\$3,228,807,732
	(This form is to be prepared for each fund that	at requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET BODY ADJUSTMENT BOARD FINAL ACTION 1. Total budget estimate for incoming year 625,250 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 307,625 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 0 b. Not repaid by December 31 of present year 0 932.875 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)

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378,614	0		
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(72,239)	0		
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	6380 - 1998 STREET BOND	NET ASSESSED VALUATION (This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	\$3,228,807,732

(NOT TO BE PUBLISHED) CONTROL BOARD AND AMOUNTS USED TO COMPUTE APPROPRIATING DLGF TAX FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET BODY ADJUSTMENT BOARD FINAL ACTION 1. Total budget estimate for incoming year 859.813 0 1 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 783,598 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 1,643,411 0 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 460,138 0 7. Taxes to be collected, present year (December Settlement) 373,290 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 7.820 b. Total Column B Budget Form 2 58.207 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 899.455 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 743.956 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 5.000 12. Amount to be raised by tax levy (add lines 10 and 11) 748,956 0 13. Property Tax Replacement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 748,956 0] 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 748.956 17. Net Tax Rate on each one hundred dollars of taxable property 0.0232 0.0000

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	1381 - 1999 PARK BOND - GOLF	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET BODY ADJUSTMENT BOARD FINAL ACTION 1. Total budget estimate for incoming year 272,705 0 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation 22,722 0 unexpended 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 0 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 295,427 0 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 201.871 7. Taxes to be collected, present year (December Settlement) 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):

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TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0783 - BMFC LEASE FUND (STREET) NET ASSESSED VALUATION	\$3,228,807,732
•		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(This form is	to be prepa	red for each fund that re-	quires either a tax rate or	an appropriation)	V 0,220,007,702
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1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		AMOUNTS USED	7	[CONTROL BOARD AND
		TO COMPUTE	APPROPRIATING	l tax	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 513	3 1	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year		1,152,750	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation	on				
unexpended		570,000	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,722,750	0		-
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LE	EVY:				·
Actual balance, June 30 of present year (including cash investments)		614,522	0		
Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	r				
(Schedule on File):					
a. Total Column A Budget Form 2		0	0		
b. Total Column B Budget Form 2		1,142,800	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,757,322	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line)	ine 5)	(34,572)	0		
 Operating balance (not in excess of expense January 1st to June 30, less miscellaneous 					
revenue for same period)		34,572	0		İ
12. Amount to be raised by tax levy (add lines 10 and 11)		0	. 0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

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TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	2483-2000 REDEV. BOND (WHITEHALL)	NET ASSESSED VALUATION	\$3,228,807,732
	(This form is to be prepared for each fun	d that requires either a tax rate or an appropriation.)	

(This form is to be pr	epared for each fund that re		an appropriation.)	
	(NOT TO BE PUBLISHED	0)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 514	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	257,200	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	31,276	0		
Additional appropriation necessary to be made July 1 to December 31 of present year	. 0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	-0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	288,476	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	346,710	0		
7. Taxes to be collected, present year (December Settlement)	0	. 0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):	· ·			
a. Total Column A Budget Form 2	7,115	0		
b. Total Column B Budget Form 2	254,569	0		=
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	608,394	0		·
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(319,918)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	319,918	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	Ö	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget	and 138 dis			
16. Net amount to be raised	. 0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0185 - BMFC LEASE FIRE STATION #2	NET ASSESSED VALUATION	\$3,228,807,732
	(This form is to be prepared for ear	ch fund that requires either a tax rate or an appropriation.)	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)				
	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 515	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	189,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	94,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	283,500	0		-
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	103,664	0		
7. Taxes to be collected, present year (December Settlement)	0	0	,	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year			•	
(Schedule on File):				
a. Total Column A Budget Form 2	573	0		
b. Total Column B Budget Form 2	190,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	294,237	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(10,737)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	10,737	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0182 - 2001 PARK BOND	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

10102 - 2001 1 AIRL BOND			SSESSED VALUATION	\$3,220,007,732
(This form is to be p	repared for each fund that re	quires either a tax rate or	an appropriation.)	
	(NOT TO BE PUBLISHED	D)		1
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 516	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	517,033	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	37,936	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0	•	
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	554,969	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	(152,935)	0		1
7. Taxes to be collected, present year (December Settlement)	241,364	0		
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	4,272	. 0		
b. Total Column B Budget Form 2	28,351	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	121,052	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	433,917	Ö		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	86,084	0		1
12. Amount to be raised by tax levy (add lines 10 and 11)	520,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0.		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	520,000	. 0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	520,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0161	0.0000	-	

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	2379 - CUM CAP IMP (CIG)	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

FUND2379 - CUM CAP IMP (CIG)			SSESSED VALUATION	\$3,228,807,732
(This form is to be p	prepared for each fund that red	juires either a tax rate or	an appropriation.)	
	(NOT TO BE PUBLISHED)		
	AMOUNTS USED			CONTROL BOARD AND
·	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 600	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	202,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	174,069	0		i
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	. 0	·	
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	376,069	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		-		
Actual balance, June 30 of present year (including cash investments)	88,674	0		
7. Taxes to be collected, present year (December Settlement)	0	. 0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	118,143	0		
b. Total Column B Budget Form 2	182,300	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	389,117	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(13,048)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	13,048	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	2391 - CUM. CAP. DEVELOPMENT	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(This form is to be pr	epared for each fund that re	•	an appropriation.)	
	(NOT TO BE PUBLISHED	D)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 601	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,377,128	0		
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation	·			
unexpended	996,126	0		
Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		:
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,373,254	0		
			-	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	981,272	0		
Taxes to be collected, present year (December Settlement)	404,772	0		
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year		,		
(Schedule on File):				
a. Total Column A Budget Form 2	5,595	0		
b. Total Column B Budget Form 2	53,350	0	•	
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,444,989	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	928,265	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	4,538	0		•
12. Amount to be raised by tax levy (add lines 10 and 11)	932,803	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	932,803	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	932,803	0		
17 Net Tax Rate on each one hundred dollars of taxable property	0.0289	0.0000		

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ID.	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	2390 - CUM CAP IMP (RATE)	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) CONTROL BOARD AND AMOUNTS USED TO COMPUTE APPROPRIATING DLGF TAX FINAL ACTION PUBLISHED BUDGET ADJUSTMENT BOARD FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR. BODY 992,255 Total budget estimate for incoming year 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 1,855,990 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 0 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 2.848,245 0 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 1,935,677 7. Taxes to be collected, present year (December Settlement) 278,843 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 5.293 b. Total Column B Budget Form 2 36,008 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 2,255,821 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 592,424 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 8,715 12. Amount to be raised by tax levy (add lines 10 and 11) 601,139 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 601,139 0 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 601,139 17. Net Tax Rate on each one hundred dollars of taxable property 0.0186 0.0000

 2011
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 KEY
 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON	_		COUN	TY	MONROE
FUND - VEHICLE REPLACEMENT			NET A	SSESSED VALUATION	\$3,228,807,732
	(This form is to be pre	pared for each fund that re	quires either a tax rate or	an appropriation.)	
		(NOT TO BE PUBLISHED	D)		
		AMOUNTS USED			CONTROL BOARD AND
		TO COMPUTE	APPROPRIATING	TAX	DLGF
UNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	604	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1 Total hudget estimate for incoming year		1 000 000	0		

	(NOT TO DE TODEIONEE	-,		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 604	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,000,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,938,080	0		
Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		-
Outstanding temporary loans	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,938,080	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	2,652,104	0		
7. Taxes to be collected, present year (December Settlement)	0	0		•
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	. 0	. 0		
b. Total Column B Budget Form 2	300,000	. 0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	2,952,104	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(14,024)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	14,024	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget		ASS. Take the second of the second	March 15 March 15 March 16 Mar	
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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	2011	53	3	0113	
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	6401 - SANITATION	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND APPROPRIATING TO COMPUTE TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET BODY ADJUSTMENT BOARD FINAL ACTION 1. Total budget estimate for incoming year 2,046,458 0 | 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 1,000.309 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 O. 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 3.046.767 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 471,681 7. Taxes to be collected, present year (December Settlement) Ö 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 650.087 b. Total Column B Budget Form 2 1,937,660 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 3,059,428 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (12,661) 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 12,661 12. Amount to be raised by tax levy (add lines 10 and 11) 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 15. Levy Excess Fund applied to current budget Net amount to be raised 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

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 TYPE
 KEY
 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0203 - RISK MANAGEMENT	NET ASSESSED VALUATION (This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	\$3,228,807,732

FUND 0203 - RISK MANAGEMENT			SSESSED VALUATION	\$3,220,007,732
(This form is to be pro-	epared for each fund that re	quires either a tax rate or	an appropriation.)	
	(NOT TO BE PUBLISHED	D)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 800	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	729,949	0.		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	383,935	. 0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	. 0	0		
b. Not repaid by December 31 of present year	0	. 0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,113,884	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	249,272	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	194,112	0		
b. Total Column B Budget Form 2	718,485	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,161,869	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(47,985)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	47,985	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND.	0107 - FLEET MAINTENANCE	NET ASSESSED VALUATION (This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	\$3,228,807,732

(This form is to be no	repared for each fund that re	onuires either a tay rate or	an appropriation)	Ψο,εεο,οστ,τοε
(Tills forth is to be pr	(NOT TO BE PUBLISHED		an appropriation.)	
	AMOUNTS USED	<u> </u>		CONTROL BOARD AND
· ·	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 802	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,983,535	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,089,448	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	3,072,983	0	, ,	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	569,477	0		
7. Taxes to be collected, present year (December Settlement)	0	0		" "
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	517,750	0		·
b. Total Column B Budget Form 2	2,018,880	. 0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	3,106,107	0		·
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(33,124)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous	·			
revenue for same period)	33,124	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	. 0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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 ID
 YEAR
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 TYPE
 KEY
 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0342 - POLICE PENSION	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET BODY ADJUSTMENT BOARD FINAL ACTION 1. Total budget estimate for incoming year 1,594,475 0 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation 951,832 0 unexpended 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 n b. Not repaid by December 31 of present year 0 2,546,307 Ö 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 1.543.798 0 O 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 1,571,312 0 1.603,000 0 b. Total Column B Budget Form 2 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 4,718,110 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (2,171,803)0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 2,171,803 0 12. Amount to be raised by tax levy (add lines 10 and 11) 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

3 0341 CO TYPE

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0341 - FIRE PENSION	NET ASSESSED VALUATION	\$3,228,807,732
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) CONTROL BOARD AND AMOUNTS USED TO COMPUTE APPROPRIATING DLGF TAX PUBLISHED BUDGET ADJUSTMENT BOARD FINAL ACTION FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR BODY 1. Total budget estimate for incoming year 2,019,856 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 636,258 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 0 b. Not repaid by December 31 of present year 0 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 2,656,114 0 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 1,875,766 0 7. Taxes to be collected, present year (December Settlement) 0.1 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 2.207.295 b. Total Column B Budget Form 2 2,255,000 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 6,338,061 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (3,681,947) 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 3,681,947 12. Amount to be raised by tax levy (add lines 10 and 11) 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 l 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 0 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000

0.0000

 2011
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 TOTAL

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	_	COUNTY	MONROE
FUND	TOTAL		NET ASSESSED VALUATION	\$3,228,807,732
		This form is to be prepared for each fund that requires either a tax	x rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET BODY ADJUSTMENT BOARD FINAL ACTION 1. Total budget estimate for incoming year 64,846,604 0 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation 35,473,797 0 unexpended 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans 0 a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 100.320.401 0 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 18,869,330 0 11,346,035 7. Taxes to be collected, present year (December Settlement) 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 17,341,005 0 37,282,639 0 b. Total Column B Budget Form 2 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 84.839.009 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 0 15.481.392 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous 10,461,505 0 revenue for same period) 12. Amount to be raised by tax levy (add lines 10 and 11) 25,942,897 Û 13. Property Tax Replacement Credit from Local Option Tax 0 25,942,897 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 25,942,897.48 0 17. Net Tax Rate on each one hundred dollars of taxable property 0.8035

506	2009	53	3		
- ID	YEAR	CO	TYPE	KEY	

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jan. 1, 2010	- X - Dept. of	- B - Jan. 1, 2011	- X - Dept, of	
	to	Local Govt.	to	Local Govt.	
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011 172,000	Finance	
0201 Financial Institutions Tax 0202 Auto and Aircraft Excise Tax	75,892		750,000		
0202 Auto and Alicrait Excise Tax 0207 Wheel and Excise Surtax	0	·	0		
0212 County Option Income Tax (COIT)	4,063,134		6,666,546	0	
0217 Commercial Vehicle Excise Tax (CVET)	42,151		71,340	_	
5217 55111761 561 1 5117615 max.cl. 2 1 2 1 7	4,519,748	0	7,659,886	0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants	252,117		671,000		
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	26,448		52,541		
1502 Alcoholic Beverage Gallonage Tax Dist	70,544		138,600		
1503 Cigarette Tax Distributions - General	32,346		49,900		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		433,625		
1500 State Revenue Sharing	431,125	0	1,345,666		
CHARGES FOR SERVICES:	812,581				
2200 VIN checks, Gun Permits, Accident Rpts.	0	i njih njih njih ndih ndih ndih ndih I	0		
2206 Fire Protection Contracts	708,552		813,721		
2301 Parking Receipts	30,082		63,235		
2402 Garbage and Trash Collection Fees	00,002		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	. 0		0		
2707 Charges for Services	66,704		168,368		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	149,543		314,000		
2711 Reimbursements	15,459		60,343		
2715 Utilities - In Lieu of Taxes	680,334		2,654,581		
3102 Cable Television Receipts	0		0		
	1,650,674	0	4,074,249	0	
LICENSES AND PERMITS:					
3100 Licenses	0		2,608		
3200 Permits	98,166		207,060		
	98,166		209,668	0	
FINES AND FORFEITURES:	0				
4101 Court Docket Fees			65,000 81,784		
4104 Ordinance Violations	108,439 108,439	0	146,784	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5103 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	78,950		60,000		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	1,441		13,000		
	80,392	. 0	73,000	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers	215,566		463,581		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Dispatch Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	43,000		0		
	258,566	. 0	463,581	0	
9999 Total Columns A and B	7,528,564	0	13,972,835	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	-B-	-X -
	Jan. 1, 2010 to	Dept. of Local Govt.	Jan. 1, 2011 to	Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	37,350		65,000	
0202 Auto and Aircraft Excise Tax	0		350,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	18,148		18,809	
	55,498	0	433,809	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		. 0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	578,934	W.C.,	1,112,000	
2702 Sale of Graves	6,762		20,000	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		. 0	
	585,696	0	1,132,000	0
LICENSES AND PERMITS:	ns is he he he he he			
3100 Licenses	0		0	
3200 Permits	0		0	
	0]	0	0	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	. 0		. 0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	. 0		0	
6100 Interest on Investments	0	1	0	
6300 Special Assessments	0	3- 7-	0	
6500 Non-Identified Revenue	0		0	
	0	0	0	. 0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	O I		0	
5200 Interfund Operating Transfers (Fleet)	0	, N. C.	0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0	· · ·	0	
5206 Transfer from Park General Fund	0	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	0	
5206 Transfer of Funds (TIF)			0	
5203 Transfer from Dormant Fund	200,000		200,000	
SESS Transfer Work Dominant Land	200,000	0	200,000	C
9999 Total Columns A and B	841,194	0	1,765,809	C
2000 TOTAL COMMINION AND D	042,104	****	1,700,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jan. 1, 2010 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2011 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	. 0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:			<u>ing 1916 ang at heiligi</u> I	
1115 Federal Grants 1412 State Grant	0		0	
1412 State Grant 1416 Motor Vehicle Highway Distributions	. 0		0	···
1417 Local Road and Street	. 0		0	
1501 Liquor Excise Tax Distributions	. 0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0	· · · · · · · · · · · · · · · · · · ·	0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	. 0		0	
·	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	4,456		30,000	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts 2702 Sale of Graves	0		. 0	
·	0		0	
2707 Charges for Services 2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		ő	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
·	4,456	0	30,000	. 0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	5,236		10,000	
4104 Ordinance Violations	5 220	0	10.000	0
MISCELLANEOUS REVENUE:	5,236			-
5101 Sale of Property	8 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		I 0	
5101 Sale of Property 5103 Insurance Reimbursements	0		0.	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0	···	0	· · · · · · · · · · · · · · · · · · ·
6500 Non-Identified Revenue	. 0		0	
	0	. 0	. 0	0
OTHER FINANCING SOURCES:		sa ran la		
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	. 0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
anna Tatal Calumna A and D	0 603	0	40,000	0
9999 Total Columns A and B	9,693	V	40,000	U

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

2009 53 3 YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1131

	ESTIMATE	ESTIMATED AMOUNTS TO BE RECEIVED				
	-A - Jan. 1, 2010 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2011 to	- X - Dept, of Local Govt,		
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	0	4.1.	0			
0207 Wheel and Excise Surtax	0		0	· ;		
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0	e Van Io	0	(
0217 Collinerdal Venicle Excise Tax (CVET)	0	0	0			
INTERGOVERNMENTAL REVENUE:						
1115 Federal Grants						
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General			0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0		0			
•	C	0	0	(
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts 2702 Sale of Graves	0		0			
2707 Charges for Services	0		Ö			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements	0		0			
2715 Utilities - In Lieu of Taxes	0	OMMORE TAXES	.0			
3102 Cable Television Receipts	0		0			
LICENSES AND DEDMITS.	0	O	0			
LICENSES AND PERMITS: 3100 Licenses	0 1		o I			
3200 Permits	0		0			
•	0	0	0	(
FINES AND FORFEITURES:						
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	0	9.91	10,500			
	O .	O	10,500) Hill salaning and makes in the salaning and		
MISCELLANEOUS REVENUE:	0 1		l ol			
5101 Sale of Property 5103 Insurance Reimbursements	0		0			
5600 Refunds	0		ō			
6100 Interest on investments	0	*****	0			
6300 Special Assessments	0		0			
6500 Non-Identified Revenue	0		0			
	0	0	0	(Marin Juni Plant (Principles		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0	40.77	0	· · · · · · · · · · · · · · · · · · ·		
5200 Interfund Operating Transfers (ITS)	0	· · · · · · · · · · · · · · · · · · ·	0			
5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund	0		0			
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0	48.15	0			
5203 Transfer from Dormant Fund	0		0			
and transfer from perform the series	0	0	0			
9999 Total Columns A and B	0	0	10,500	(

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

2009 53 3 YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1156

	ESTIMATE	ED AMOUNTS TO BE	RECEIVED	
	-A-	-X-	-B-	- X -
	Jan. 1, 2010	Dept. of	Jan. 1, 2011	Dept. of
	to	Local Govt,	to	Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec, 31, 2011	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	-
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0	·	0	. '
0217 Commercial Venice Excise rax (CVET)	0	0		
INTERGOVERNMENTAL REVENUE;				
1115 Federal Grants	Mary In State Committee Co			
1500 State Shared Revenue	80,000		190,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0	,	0	
1501 Liquor Excise Tax Distributions	Ö		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		. 0	
1701 Riverboat Revenue Sharing	0		0	
	80,000	0	190,000	
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		. 0	
2402 Garbage and Trash Collection Fees	. 0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0	· · · · · · · · · · · · · · · · · · ·	0	
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services	0		. 0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	. 0	0	
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
ozoo y omino	0	0	o o	(
FINES AND FORFEITURES:				
4101 Court Docket Fees	0	E-S-2010-9-X-VIII-9-10-X-10-10-10-X-10-10-X-10-X-11-X-11-	0	
4104 Ordinance Violations	0		. 0	
	0	0	0	
MISCELLANEOUS REVENUE:				11 - 11 - 12 - 12 - 12 - 12 - 12 - 12 -
5101 Sale of Property	0		0	1000
5103 Insurance Reimbursements	0		. 0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	D	. 0	0	C
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	. 0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	. 0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	ļ
0000 Total Calumna A and B	0 90 000	0	100,000	C
9999 Total Columns A and B	80,000	. 0	190,000	C

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

 Prescribed by State Board of Accounts

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	-B-	- X - Dept. of
,	Jan. 1, 2010 to	Dept. of Local Govt.	Jan. 1, 2011 to	Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0	- Inalice	0	Fillance
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		. 0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:	7. B. F. F. B. B. W. 1971			
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	···
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	. 0		0	
l	O	O	0	0
CHARGES FOR SERVICES:		in a roll take in the		na una lua lua lua lua lua lua lua lua lua lu
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts 2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2702 Sale of Graves 2707 Charges for Services	0	······································	0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		3,600	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	238,684		640,000	
·	238,684	0	643,600	0
LICENSES AND PERMITS:		K K (Klaus de C		
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	. 0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	,	. 0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		. 0	
5600 Refunds	0		10,000	
6100 Interest on Investments	1,630		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	1,630	0	10.000	0
OTHER FINANCING SOURCES:			10,000	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Melitand Operating Translers (173) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
IIII	0	. 0	0	. 0
9999 Total Columns A and B	240,314	0	653,600	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

 Prescribed by State Board of Accounts

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

113

	ESTIMATE	D AMOUNTS TO BE	RECEIVED	
	- A - Jan. 1, 2010	- X - Dept. of	- B - Jan. 1, 2011	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		. 0	
0212 County Option Income Tax (COIT)	0		0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	
NTERGOVERNMENTAL REVENUE:				tie lie Pelle fa
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		. 0	
1417 Local Road and Street	. 0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		. 0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rots.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	. 0		. 0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	87,579		141,000	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	. 0		0	
	87,579	0	141,000	
LICENSES AND PERMITS:				
3100 Licenses	0		. 0	
3200 Permits	0		0	
	0	. 0	0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	
MISCELLANEOUS REVENUE:			to istartation	gar Gaal Siad Saat Cooley
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	. 0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,117		1,600	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	4
	1,117	0	1,600	
THER FINANCING SOURCES:				rka ka ka ka ka
5200 Interfund Operating Transfers (Risk)	0		. 0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		. 0	
5203 Transfer from Dormant Fund	0.		. 0	
	0	0	. 0	
9999 Total Columns A and B	88,696	0	142,600	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

 Prescribed by State Board of Accounts

 506
 2009
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 ID
 YEAR
 CO
 TYPE

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	-8-	- X -
	Jan. 1, 2010	Dept. of	Jan. 1, 2011	Dept, of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	. 0	0	
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	0		0	
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	263,353		536,125	
1501 Liquor Excise Tax Distributions	263,353		0 0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0	****	0	
1505 Cigarette Tax - Fire & Police Pension	0			
1701 Riverboat Revenue Sharing	0		0	
The state of the s	263,353	0.	536,125	
CHARGES FOR SERVICES:				الحائم المراوز الرياتي
2200 VIN checks, Gun Permits, Accident Rpts.	O	resoning-one enorga-id. III da 1, illi egil	0	SALIN SALINA CONTRACTOR DE LA CONTRACTOR DE CARROLINA DE CARROLINA DE CARROLINA DE CARROLINA DE CARROLINA DE C
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		. 0	
2601 Park Receipts	0		. 0	
2702 Sale of Graves	. 0		0	
2707 Charges for Services	0	7/-1	0	
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		. 0	
	0	0	0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND ESPECITIBES.	С	0	0	
FINES AND FORFEITURES:	o I			
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	O 1	a stist a a	0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0	· · · · · · · · · · · · · · · · · · ·	0	
6500 Non-Identified Revenue	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	
	0	0	0	
OTHER FINANCING SOURCES:	s its its its ite it.			
5200 Interfund Operating Transfers (Risk)	0	THE STATE OF THE S	0	manufacture tille tille tille tille tille
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		340,000	
5201 Transfer From	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (% for the Arts)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0			
9999 Total Columns A and B	263,353	0	536,125	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

 Prescribed by State Board of Accounts

 506
 2009
 53
 3

 ID
 YEAR
 CO
 TYPE
 KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMATE	ED AMOUNTS TO BE	RECEIVED	
	-A - Jan. 1, 2010 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2011 . to	- X - Dept. of Local Govt,
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	614,555	0	1,050,000	
0212 County Option Income Tax (COIT)	0	U	0	
0217 Commercial Vehicle Excise Tax (CVET)	614,555	0	1,050,000	· · · · · · · · · · · · · · · · · · ·
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	957,592		1,866,263	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0	·	0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	·
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	957,592	0	1,866,263	
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0	4	. 0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	. 0		. 0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		.0	
3102 Cable Television Receipts	0		0	
	0	0	. 0	(
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	. 0		. 0	
	0	0	0	(
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	(
MISCELLANEOUS REVENUE:				CANADA DE UNE DESENTE
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		. 0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	
THER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		1,227,000	
5201 Transfer From Parking Meter Fund	0		. 0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	1,227,000	
9999 Total Columns A and B	1,572,147	. 0	4,143,263	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

 Prescribed by State Board of Accounts

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- x -	- B -	- X -	
	Jan. 1, 2010	Dept, of	Jan. 1, 2011	Dept. of	
	. to	Local Govt.	to	Local Govt.	
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance	
0201 Financial Institutions Tax	0		0	•	
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	. 0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	. 0		0		
	0	0	0	0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants					
1500 State Shared Revenue	0		0	***************************************	
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0	///	Ō		
1501 Liquor Excise Tax Distributions	0	1/41-	0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0	***************************************	0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	. 0		0		
0114 B 0 E 0 B 0 E D 1 O E D 1 O E D 1 O E D 1 O E D 1 O E D 1 O E D 1 O E D 1 O E D 1 O E D 1 O E D 1 O E D 1	0	0	C	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	1,141,163		1,198,200		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0		
	0		0		
3102 Cable Television Receipts	1,141,163	0	1,198,200		
LICENSES AND PERMITS:	- Olive Olive Albert When History			i jagin ga wa in ina ki	
3100 Licenses	0	TERRITORISTINI	0		
3200 Permits	0		0		
0200 1 0111110	0	0	0	0	
FINES AND FORFEITURES:				se i na hia ii Fili Alia ii	
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	282,958	North International Control of the C	1,094,083		
	282,958	0	1,094,083	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		· 0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		. 0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	0	0	0	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		. 0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		748,734		
5203 Transfer from Dormant Fund	0		0		
	0	0	748,734	. 0	
	1,424,122	0	3,041,017	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

		ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jan. 1, 2010	- X - Dept. of	- B - Jan. 1, 2011	- X - Dept. of	
OTHER TAYER.	to	Local Govt,	to	Local Govt.	
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance	
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		-0		
0212 County Option Income Tax (COIT)	0	0	. 0		
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
NTERGOVERNMENTAL REVENUE:	0				
1115 Federal Grants			the state of the s	Part - Marine contidue contribution to the boundary to the	
1500 State Shared Revenue	0		. 0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		. 0		
1501 Liquor Excise Tax Distributions	0		. 0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Тах Distributions - General	0		. 0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
	0	0	0	C	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		. 0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		. 0	 	
2709 State Reimbursement for Services	0		. 0	-	
2710 County Reimbursement for Services 2711 Reimbursements	0				
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0		
OTOZ Capie Television Receipto	. 0	0	0		
ICENSES AND PERMITS:					
3100 Licenses	O SPETIAL DATE TO THE PROPERTY OF THE PROPERTY	manifestal rather research armedia maniferra er en cilearán	0	T	
3200 Permits	0		0		
	0		0	0	
INES AND FORFEITURES:				r i an i rec'i an i ani ani ani	
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
MOOFILLANEOUS BELEVILLE.	0	0	0	C	
MISCELLANEOUS REVENUE:			{		
5101 Sale of Property	0		0	-	
5121 insurance Reimbursements			0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments 6500 Non-Identified Revenue	0		0		
6500 Non-identified Revenue	0	0	0	. (
OTHER FINANCING SOURCES:		n Harring was desired to a			
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		. 0		
5201 Transfer From Parking Meter Fund	0		765,000		
5206 Transfer from General Fund	0		0 0		
5206 Transfer of Funds (TIF)	0		0	· ·	
5203 Transfer from Dormant Fund	Ö		0	· · · · · · · · · · · · · · · · · · ·	
Transfer from Definition Miles	0	0	765,000		
9999 Total Columns A and B	.0	0	765,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0184

17-20-1	FSTIMATE	D AMOUNTS TO BE	RECEIVED	
	LOTIVIATE		1017 100	
	- A -	- X -	-B-	- X -
	Jan. 1, 2010	Dept. of	Jan. 1, 2011	Dept, of
OTHER TAYES.	to	Local Govt. Finance	to Dec. 31, 2011	Local Govt. Finance
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2010	rinance	0	Filiance
0202 Auto and Aircraft Excise Tax			0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	625,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0	-	0	
	0	0	625,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants			•	
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		. 0	
1417 Local Road and Street	0		0	
1501 Líquor Excise Tax Distributions	0	4. (0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	0
0UA BOEO FOR OFFINIOES.	0	. 0		
CHARGES FOR SERVICES:			0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees 2601 Park Receipts	0		0	
2702 Sale of Graves	0	-	0	
2707 Charges for Services	0		0	
2707 Charges for Services 2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		. 0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	O
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		. 0	
•	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	(
MISCELLANEOUS REVENUE:				
5101 Sale of Property	. 0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		1,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	1,500	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)			0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Internated Operating Mansiers (113) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer From Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
ALL COLORS OF THE PROPERTY OF	0	0	0	0
9999 Total Columns A and B	0	0	626,500	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

	1 ESTIMATE	ESTIMATED AMOUNTS TO BE RECEIVED				
	ESTIMATE	D AMOUNTS TO BE	KECEIVED			
	- A - Jan. 1, 2010 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2011 to	- X - Dept. of Local Govt,		
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance		
0201 Financial Institutions Tax	5,121		9,250	•		
0202 Auto and Aircraft Excise Tax	0		44,000			
0207 Wheel and Excise Surtax	. 0	0	0	0		
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	2,513	U	3,357			
0217 Commercial Vehicle Excise Tax (OVE 1)	7,634	. 0	56,607	0		
INTERGOVERNMENTAL REVENUE:						
1115 Federal Grants						
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0	1		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	o o		0			
1701 Riverboat Revenue Sharing	0		0			
Trot Tutorboat Notorido Chainig	0	0	0	0		
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	•		
2206 Fire Protection Contracts	0		. 0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		.0			
2702 Sale of Graves	. 0		. 0			
2707 Charges for Services	0		. 0			
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		. 0			
2710 County Reimbursement for Services 2711 Reimbursements	0		0			
2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts	0		0			
•	0	0	0	0		
LICENSES AND PERMITS:				u i i i i i i i i i i i i i i i i i i i		
3100 Licenses	0		0			
3200 Permits	0		0			
	0	0	0	0		
FINES AND FORFEITURES:	Company of the Compan					
4101 Court Docket Fees 4104 Ordinance Violations	0		. 0			
4104 Ordinance Violations	0	0	. 0			
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5121 Insurance Reimbursements	. 0		0			
5600 Refunds	0		0			
6100 interest on Investments	187		1,600			
6300 Special Assessments	0		0	*		
6500 Non-Identified Revenue	0		0			
OTHER EINANGING COHROSS	187		1,600			
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Rick)	o I		0			
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0			
5200 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		. 0			
5206 Transfer of Funds (TIF)	. 0		0			
5203 Transfer from Dormant Fund	0		0			
	0	0	0	. 0		
9999 Total Columns A and B	7,820	. 0	58,207			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jan. 1, 2010	Dept. of	Jan. 1, 2011	Dept. of	
	. to	Local Govt.	to	Local Govt.	
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	<u> </u>	(
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
INTERGOVERNMENTAL REVENUE:			0		
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	Ö)-1-1-i, ,	0		
1501 Liquor Excise Tax Distributions	0	· · · · · · · · · · · · · · · · · · ·	Ö		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		ō		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	. 0		0		
1701 Riverboat Revenue Sharing	0		0		
	0	0	0		
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0	<u>·</u>	0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0		
2711 Reimbursements	- 0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0		
· · · · · · · · · · · · · · · · · · ·	0	0	o l	0	
LICENSES AND PERMITS:					
3100 Licenses	0	ATTENDED TO SECURITION OF THE PARTY OF THE P	0		
3200 Permits	0		O		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		Ö		
4104 Ordinance Violations	0		0		
•	0	0	0	C	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0 555		0		
6100 Interest on Investments	3,555		3,000		
6300 Special Assessments 6500 Non-Identified Revenue	0		0		
0000 Isou-identitied izeselling	3,555	0	3,000		
OTHER FINANCING SOURCES:	3,000		3,000		
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0	40-70	0		
5200 Interfund Operating Transfers (TS)	0		- 0		
5200 Internated Operating Transiers (170) 5201 Transfer From Parking Meter Fund	0		Ö		
5206 Transfer from Park General Fund	0		273,780		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	Ö		0		
(1 MIN I WILW	0	0	273,780	(
9999 Total Columns A and B	3,555	0	276,780		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTIMATE	D AMOUNTS TO BE	RECEIVED	· · · · · · · · · · · · · · · · · · ·
	-A-	-X-	-B- I	- X -
	Jan. 1, 2010	Dept. of	Jan. 1, 2011	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0		. 0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		. 0	
0212 County Option Income Tax (COIT)	0		214,000	. 0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	214,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	······
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0	
1504 Cigarette Tax to CCIP 1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing			0	
1701 Tarolboat Novollad Sharing	0	0	0	0
CHARGES FOR SERVICES:			rvie ivieniteide	
2200 VIN checks, Gun Permits, Accident Rpts.	0	Shirt see a se sa se sa se sa se sa se	0	
2206 Fire Protection Contracts	. 0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	Ö		. 0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	. 0		0	
2710 County Reimbursement for Services	. 0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:	The second secon			
3100 Licenses	0		0	• •
3200 Permits	0	^	0	~
ENEC AND EODEFITHDES.	0	0	- 1	0
FINES AND FORFEITURES:	o I		Tigala Taran Tigala br>Tigala Tigala Tigal	
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		l ol	Reference of the Control of the Control of the
5121 Insurance Reimbursements	Ö		ő	
5600 Refunds	0		o	
6100 Interest on investments	0	, , , , , , , , , , , , , , , , , , ,	3,800	
6300 Special Assessments	0		0,000	
6500 Non-Identified Revenue	. 0		0	
	0	0	3,800	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	All the second s
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		. 0	
5201 Transfer From Parking Meter Fund	0		. 0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		925,000	
5203 Transfer from Dormant Fund	0		. 0	
	0	,0	925,000	0
9999 Total Columns A and B	0	. 0	1,142,800	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

2009 53 YEAR CO

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2483

	ESTIMATE	D AMOUNTS TO BE	RECEIVED	
	-A-	- X -	- B -	- X -
	Jan. 1, 2010 to	Dept, of Local Govt.	Jan. 1, 2011 to	Dept, of Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0	T III GETOC	0	1 1101100
0202 Auto and Aircraft Excise Tax	0	A.A	0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	C
0217 Commercial Vehicle Excise Tax (CVET)	0		. 0	
	0	0	0	C
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	. 0		0	
1701 Riverboat Revenue Stranning	0	0	. 0	
CHARGES FOR SERVICES:	-			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	Appl Gar University of American
2206 Fire Protection Contracts	0		. 0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0	A CONTRACTOR OF THE PARTY OF TH	0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - Iπ Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:	O	O O	O	
3100 Licenses	0		0	III 10 AR 11 Post Company
3200 Permits	. 0		0	
0200 1 0111110	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	. 0		0	appropriate the control of the contr
4104 Ordinance Violations	0		0	
	0	0	0	(
MISCELLANEOUS REVENUE:				
5101 Sale of Property	O		0	
5121 Insurance Reimbursements	0		. 0	
5600 Refunds	. 0		0	
6100 Interest on Investments	7,115		3,800	
6300 Special Assessments	0		0	, , , , , , , , , , , , , , , , , , , ,
6500 Non-Identified Revenue	. 0		. 0	
	7,115	0	3,800	{
OTHER FINANCING SOURCES:		property and the property		
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		. 0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	. 0		250,769	
5203 Transfer from Dormant Fund	0		0	
0000 T-1-1 O-1 A	7.145	0	250,769	
9999 Total Columns A and B	7,115	0	254,569	(

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

 Prescribed by State Board of Accounts

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMATE	D AMOUNTS TO BE	RECEIVED	·
	-A- I	- X -	- B -	- X -
	Jan. 1, 2010 to	Dept. of Local Govt.	Jan. 1, 2011 to	Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		. 0	
0207 Wheel and Excise Surtax	0		. 0	
0212 County Option Income Tax (COIT)	0	0	.0	(
0217 Commercial Vehicle Excise Tax (CVET)	0		0	<u> </u>
INTERGOVERNMENTAL REVENUE:		0	0	
1115 Federal Grants				
1412 State Grant	0	·-····································	0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		. 0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	,
	0	0	0	
CHARGES FOR SERVICES:		in director har head		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts 2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0	•	0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0	· ·	0	
2710 County Reimbursement for Services	0	1,11,11	0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	(
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	(
FINES AND EODEFITHESS.				
FINES AND FORFEITURES: 4101 Court Docket Fees			0	
4104 Ordinance Violations	Ö		0	
4104 Ofditialize violations	0	0	0	· · · · · · · · · · · · · · · · · · ·
MISCELLANEOUS REVENUE:			71. 22. 22. 24. 24. 25. 2	
5101 Sale of Property	0	A STATE OF THE PARTY OF THE PAR	0	الجين بيناهية والجديدة بين ملك الأدبيطة السكال
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	573		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		. 0	
	573	0	1,000	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		. 0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		189,000	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		189,000	
ozoo mansiernom ponnant runu	0	0	189,000	
	573	0	190,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMATE	D AMOUNTS TO BE	RECEIVED	
·				
	-A-	- X -	- B -	-X-
	Jan. 1, 2010	Dept, of	Jan. 1, 2011	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	2,963		5,680	
0202 Auto and Aircraft Excise Tax	0	78 Com	20,500	
	0		20,000	
0207 Wheel and Excise Surtax	0		0	0
0212 County Option Income Tax (COIT)		0		· · · · · ·
0217 Commercial Vehicle Excise Tax (CVET)	1,309		2,171	
	4,272	0	28,351	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	. 0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	Ö	······	0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		. 0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rots.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
	0		0	
2707 Charges for Services				
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
·	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses		are encountries. A minimus man a milita sinda tradit	0	W. W
3200 Permits	Ö		0	
5200 (ettilitä	0	. 0	0	0
			L	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				THE STREET
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	. 0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0	10.71	0	
	0		0	
6300 Special Assessments	Ö		0	
6500 Non-Identified Revenue			0	0
	0	0		
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		ō	
, ,			0	
5203 Transfer from Dormant Fund				
	. 0	0	. 0	0
9999 Total Columns A and B	4,272	. 0	28,351	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts
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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jan. 1, 2010	- X - Dept. of	- B - Jan. 1, 2011	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax 0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax		l	ŏ	·
0212 County Option Income Tax (COIT)	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		. 0	
· ·	0		0	
NTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	118,143		182,300	
1505 Cigarette Tax - Fire & Police Pension	110,143		0	'
1701 Riverboat Revenue Sharing	0		0	
CHARGES FOR SERVICES:	118,143	0	182,300	
2200 VIN checks, Gun Permits, Accident Rots.	0	THE STATE OF THE S	0	
2206 Fire Protection Contracts	0		. 0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		. 0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	<u> </u>
3102 Cable Television Receipts	. 0	0	0	
ICENSES AND PERMITS:				
3100 Licenses	0		0	arrawdarrawanan mandhirradhinramah
3200 Permits	0		0	
	0	0	0	
INES AND FORFEITURES:				
4101 Court Docket Fees	. 0		0	
4104 Ordinance Violations	. 0		0	
<u> </u>	0	O	0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements 5600 Refunds	0		0	<u> </u>
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
occo Herridoninea Herrarda	0	0	0	
THER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0	College and the state of the st	0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		. 0	
5206 Transfer from Park General Fund	Ö		. 0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	. 0	0	
9999 Total Columns A and B	118,143	0	182,300	L

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMATE	ED AMOUNTS TO BE	RECEIVED	
·	- A - Jan. 1, 2010 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2011 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	5,178		9,600	
0202 Auto and Aircraft Excise Tax	0		40,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	C
0217 Commercial Vehicle Excise Tax (CVET)	418		3,750	
	5,595	0	53,350	C
INTERGOVERNMENTAL REVENUE:		the sold service in the		Company of the Company
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0	·	0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0	<u> </u>	0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		. 0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0	one ne ne ne me in en L	l o	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	ō		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services			0	
2710 County Reimbursement for Services	0	1	0	
2711 Reimbursements	0		0	····
2715 Utilities - In Lieu of Taxes	0		. 0	
3102 Cable Television Receipts	0		0	
*	0	0	0	Ċ
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	C
FINES AND FORFEITURES:				a Si Airone, Pollo
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	(
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	. 0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	. 0	0	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		l o	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (FISE)	0		.0	
5200 Intertund Operating Transfers (173) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer From Park General Fund	0		0	
5206 Transfer from Fank General Fund 5206 Transfer of Funds (TIF)	0	<u> </u>	0	
5203 Transfer from Dormant Fund	0		. 0	
Seas (reported from Bonnette una	0	0	0	
9999 Total Columns A and B	5,595	0	53,350	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed by State Board of Account

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CITY OR TOWN OF

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATE	ED AMOUNTS TO BE	RECEIVED	!
	<u></u>			
	- A - Jan. 1, 2010	- X - Dept. of	- B - Jan. 1, 2011	- X - Dept. of
ATUED TAYER	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011 6,500	Finance
0201 Financial Institutions Tax 0202 Auto and Aircraft Excise Tax	3,553		27,000	
0207 Wheel and Excise Surtax	0		27,000	
0212 County Option Income Tax (COIT)	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	1,740		2,508	
0211 Contantional Vollaid Excise 12x (OVET)	5,293	0	36,008	
INTERGOVERNMENTAL REVENUE:				2
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	4
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	*
1505 Cigarette Tax - Fire & Police Pension	. 0		0	
1701 Riverboat Revenue Sharing	0		0	
AUA BOTO FOR OFFINIOFO.	0		0	
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts.	0	- 17/05/14-14-41/05/10-10		
2200 VIN checks, Gun Permis, Accident Rpis. 2206 Fire Protection Contracts	. 0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		. 0	
3102 Cable Television Receipts	0		. 0	
	0	0	0	· C
LICENSES AND PERMITS:				in in the second
3100 Licenses	0		0	
3200 Permits	0		0	
	0	. 0	0	C
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	C
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements 5600 Refunds	0		0	
6100 Interest on Investments	. 0		. 0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
COSC HOIT INCIDING TO FOILING	0	0	0	(
OTHER FINANCING SOURCES:		neleparei		
5200 Interfund Operating Transfers (Risk)			l	
5200 Interfund Operating Transfers (Fleet)			Ö	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	(
5203 Transfer from Dormant Fund	0		0	
	0	0	0	. (
9999 Total Columns A and B	5,293	0	36,008	. (

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE REPLACMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATE	D AMOUNTS TO BE	RECEIVED	
· · · · · · · · · · · · · · · · · · ·	- A -	- X -	-B-	- X -
	Jan. 1, 2010	Dept. of	Jan. 1, 2011	Dept. of
•	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0) CERT	0	
0207 Wheel and Excise Surtax	0		0	· · · · · · · · · · · · · · · · · · ·
0212 County Option Income Tax (COIT)	0	0	0	. 0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
0217 Commercial Vehicle Excise Tax (CVET)	0	0	. 0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
	0		0	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	4.7.	0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	***************************************
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	Thirt Control of the
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	. 0		0	
3102 Cable Television (Necelpts	0	0	0	0
LICENSES AND PERMITS:	A HE HE HEATEN FURTH			
3100 Licenses	o l		0	And Analysis of the Control of the C
3200 Permits	0		0	
3200 Permits			0	0
TIMES AND ESSECTIONS.	0	0		
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	O
MISCELLANEOUS REVENUE:		``.`` <u>.</u> ```\		
5101 Sale of Property	0		50,000	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		. 0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		Ö	
	0	0	50,000	0
OTHER FINANCING SOURCES:				are a swimbing and
5200 Interfund Operating Transfers (Risk)	0		0	name in the second control of the second con
5200 Interfund Operating Transfers (Fleet)	0		0	***************************************
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		250,000	
· · · · · · · · · · · · · · · · · ·	0		250,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund				0
5206 Transfer of Funds (TIF)	0		0	U
5203 Transfer from Dormant Fund	0		250,000	
			250 000	0
9999 Total Columns A and B	0	0	300,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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CITY OR TOWN OF

BLOOMINGTON

MONROE

___COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

	ESTIMATE	D AMOUNTS TO BE	RECEIVED	
	-A-	- X -	-B-	- X -
	Jan. 1, 2010	Dept. of	Jan. 1, 2011	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	. 0	(
0217 Commercial Vehicle Excise Tax (CVET)	0		. 0	
	. 0	0	. 0	. (
INTERGOVERNMENTAL REVENUE:		College Hart		
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		. 0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	. 0	Ï	. 0	•
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:		in de de district de la distriction de la distri		88 60 64 16
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		. 0	
2301 Parking Receipts	0		. 0	
2402 Garbage and Trash Collection Fees	640,120		1,065,160	
2601 Park Receipts	0		. 0	
2702 Sale of Graves	0		0	
2707 Charges for Services	Ö		. 0	
2709 State Reimbursement for Services	0		0	•
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		2,000	
2715 Utilities - In Lieu of Taxes	0		. 0	·
3102 Cable Television Receipts	0		0	
• !	640,120	. 0	1,067,160	(
LICENSES AND PERMITS:	ia do en la la la dist	The state of the special party and the		
3100 Licenses	0		0	
3200 Permits	0		0	
	0	. 0	0	C
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	. 0		. 0	
	0	0	0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,671		5,500	•
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	3,296		1,000	
	9,967	0	6,500	C
OTHER FINANCING SOURCES:	ry twiering a colo			
5200 Interfund Operating Transfers (Risk)	0		o l	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fidely	Ö		864,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	Ö		0	
5206 Transfer from Fair General Lind	0		- 0	
5203 Transfer from Dormant Fund	0	· .		
GEOG TIGHTON TOTAL DOTAINENT I UNIT				
	1 01	. 01	864,000	t t

NOTE:

Col, A is for the period from July 1 to December 31 of the present year.

 Prescribed by State Board of Accounts

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jan. 1, 2010 to	- X - Dept, of Local Govt.	- B - Jan. 1, 2011 to	- X - Dept, of Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	.0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERGOVERNMENTAL REVENUE:		0	0	O
1115 Federal Grants				
1412 State Grant	0		ō	
1416 Motor Vehicle Highway Distributions	0	,	Ö	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		ō	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				a per a La per a
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		. 0	
2707 Charges for Services 2709 State Reimbursement for Services		·	0	
2710 County Reimbursement for Services	1 0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		Ö	
3102 Cable Television Receipts	0		0	
	0	Ö	0	. 0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	. 0		0	
	0	0	Ö	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	. 0	0	0
MISCELLANEOUS REVENUE:		1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2		
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	7,004		0	
6100 Interest on Investments	7,024		3,800	
6300 Special Assessments 6500 Non-Identified Revenue	0		0	
6500 NotFidentified Revenue	7,024	0	3,800	0
OTHER FINANCING SOURCES:	7,024			
5200 Interfund Operating Transfers (Risk)	187,088	د دروی اور پی براندس ا	714,685	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		Ö	
5201 Transfer From Parking Meter Fund	0		0	.:
5206 Transfer from Park General Fund	0	· · · · · · · · · · · · · · · · · · ·	0	
5206 Transfer of Funds (TIF)	0	,	ō	
5203 Transfer from Dormant Fund	0		0	
	187,088	0	714,685	0
9999 Total Columns A and B	194,112	0	718,485	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed by State Board of Accounts 506 2009 53 3 TYPE YEAR ÇO KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

___COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0107

	ESTIMATI	ED AMOUNTS TO BE	RECEIVED	· · · · · · · · · · · · · · · · · · ·
	- A - Jan. 1, 2010 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2011 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	. 0		. 0	
0207 Wheel and Excise Surtax	. 0		0	
0212 County Option Income Tax (COIT)	0		. 0	C
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERGOVERNMENTAL REVENUE:	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	. 0		0	
1417 Local Road and Street	0		. 0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		. 0	
1503 Cigarette Tax Distributions - General	0	-::::	0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
CHARGES FOR SERVICÉS:		0	0	
2200 VIN checks, Gun Permits, Accident Rpts.			0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0	•	. 0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	. 0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	37,665		97,000	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0 07.005		0	
LICENCEÉ AND DEDMITÉ.	37,665	0	97,000	
LICENSES AND PERMITS: 3100 Licenses	0	entales at the attention of the second	0	a long alsale a male a social est ental est
3200 Permits	0		0	
OZOG I OTTING	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		.0	
4104 Ordinance Violations	0		0	
	0	0	. 0	0
MISCELLANEOUS REVENUE:	- mingration to the control of the c			A SANTAN PARAMETER SANTAN
5101 Sale of Property	30,000		. 0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		.0	•
6500 Non-Identified Revenue	30,000	0	0	
OTHER FINANCING SOURCES:	30,000			
5200 Interfund Operating Transfers (Risk)	0		0	**************************************
5200 Interfund Operating Transfers (Fleet)	450,086		1,921,880	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		. 0	
5206 Transfer from Park General Fund	0		. 0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	. 0		0	
	450,086	0	1,921,880	C
9999 Total Columns A and B	517,750	. 0	. 2,018,880	С

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

2009 53 YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jan. 1, 2010 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2011 to	- X - Dept, of Local Govt.
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	. 0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	1,554,464		1,581,000	
1701 Riverboat Revenue Sharing	1,554,464		1,581,000	0
CHARGES FOR SERVICES:			1,001,001	
2200 VIN checks, Gun Permits, Accident Rpts.	o I		01	
2206 Fire Protection Contracts	ŏ		0	***
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0	/AF	ő	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	ō		o	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				i i i kaliali ali ali ali
3100 Licenses	0		0	
3200 Permits	0.	. 0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	01		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	13,948		22,000	
6300 Special Assessments	2,900	1002 many	0	
6500 Non-Identified Revenue	0	40.224.00	.0	
	16,848	O	22,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
SESS TRAISIST ROLL DOLLHALL FULL		0	0	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed by State Board of Accounts

2009 53 YEAR CO 3 TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	-AXBX-			
•	Jan. 1, 2010	Dept. of	Jan. 1, 2011	Dept. of	
	to	Local Govt.	to	Local Govt,	
OTHER TAXES:	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance	
0201 Financial Institutions Tax	0	Tillanos	0	, manoo	
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	. 0	0	.0	C	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
	0	0 :	0	0	
INTERGOVERNMENTAL REVENUE:			Sprint, Audireliel		
1115 Federal Grants					
1412 State Shared Revenue	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0	***************************************	
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0	· ····in	0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension	2,192,476		2,230,000		
1701 Riverboat Revenue Sharing	2,132,470		. 0		
170) Riverboat Revenue onailing	2,192,476	. 0	2,230,000	. 0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0	THE RESERVE OF THE PARTY OF THE	0		
2206 Fire Protection Contracts	0	***************************************	0		
2301 Parking Receipts	0		. 0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	. 0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0	*****	0		
3102 Cable Television Receipts	0		0		
		0	0		
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	O	المادان كالراجاد بالاراكات الأدراك	0	This pick this his his difficult	
4104 Ordinance Violations	0		0		
Tro To Samuellos Plotations	0	0	0	C	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 interest on Investments	14,819		25,000		
6300 Special Assessments	0		. 0		
6500 Non-Identified Revenue	0		0		
	14,819	0	25,000		
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
0000 T () 0 1	0 007 005	0	0 000	(
9999 Total Columns A and B	2,207,295	0	2,255,000	(

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.