### RESOLUTION No. 74-54

# Budget Transfers

BE IT HEREBY RESOLVED by the Common Council of the City of Bloomington, Indiana, that the City Controller of said City may adjust the appropriations of the following budgets, to-wit:

## GENERAL FUND

FIRE DEPARTMENT						
From	ll Salaries & Wages \$ 2,700.					
То	Repair of Building & Structure					
	SPECIAL FUND					
FEDERAL REVENUE SHARING TRUST FUND - Transportation Department						
From	24       Printing & Advertising					
То	11 Salaries & Wages					
APPROVED: November <u>28</u> , 1974						
APPRO	VED: November 27, 1974  Francis X.McCloskey, Mayor City of Bloomington	_				

#### CITY OF BLOOMINGTON

#### Interdepartmental Memo

SUBJ: <u>Transfer of Monies</u> TO: City Controller FROM: Chief Richard Gose DATE: 11-11-71 \$600.00 from #111 Salaries to #25 Repair of Bldg. & Structure. We have 671.00 left in this account and have bills outstanding of \$76252 this will get us thru the rest of 1974. \$1.000.00 from #111 Salaries to #32 Garage & Motor. We have only \$60.00 left in this account this is used for all gas. oil tires etc. \$500.00 from #111 Salaries to #332 Medical. We will need this to finish up 1974. \$600.00 from #111 Salaries to #43 Repair Parts. We have had to replace a clutch in a Fire Truck and only have \$28.00 left. We have the money left in Salaries (#111) due to a vacancy not being filled.

#### CITY OF BLOOMINGTON

#### Interdepartmental Memo

TO:	Common	Council	·	SUBJ: De	pt. of Tran	nsportation	Budge
			_			Tra	nsfer
FROM:	Board	d of Public	Works M	DATE:	November :	L5, 1974	
1,160,141					-		

At its November 12, 1974 regular meeting, the Board moved unanimously to approve the Department of Transportation budget transfer covering salaries for bus drivers. A total of \$7,480.00 is to be transferred:

FROM		<u>TO</u>
24	\$1,366.96	
32	1,909.04	
33	300.00	ll Salaries
37	250.00	
72	3,274.00	
25	380.00	62 Social Security
	\$7,480.00	그렇게 하나 아내로 얼마를 하는 것을 모았다. 그

The additional funds are required in #11 Salaries and matching social security funds due both to oversights in the preparation of the 1974 budget and to procedural changes made in November, 1973, 3 months after the 1974 budget was approved by the Common Council. These procedural changes were made to improve transit service and staff morale. Also, costs for charter services could not have been anticipated.

- 1. Sick days and vacation days were figured based on an 8 hour work day. Employees are paid for an average of an 8-3/4 hour day:
  24 days need an additional 45 minutes = 18 hours
  \$3.29/hour x 18 hours x 15 drivers =
  888.30
- 2. No allowance was made for holiday double time for the night service man: 6 days = 72 additional hours

72 hours x \$3.05/hour =

# CITY OF BLOOMINGTON

# Interdepartmental Memo

TO:	Common Council SUBJ: Dept. of Transportation Budget							
FROM:	Board of Public Works  DATE: November 15, 1974							
3.	Holidays: 5 days were not provided for at straight pay:							
	\$3.29/hour x 8-3/4 hours x 5 days x 15 employees = \$2,159.25							
4.	6 holidays at 2.5 times were figured at 8 hour/day rather							
	than 8-3/4 hours/day:							
	6 days x 3/4 hour x 15 drivers x \$3.29/hour x 2.5 = 102.81							
5.	The 5 minutes originally allotted for report time was extended							
	to 15 minutes. This is to allow adequate time for drivers to							
	clock in and to let the bus engines warm up the required 10							
	minutes prior to being driven. Also, it gives drivers reporting							
<u>.</u>	for split shifts adequate time to clock in at the service center							
	and get to the downtown driver change-over point:							
	3-1/3 hours/day x 313 day x \$3.29 = 3,438.05							
6.	To insure good attendance at important - and previously poorly							
	attended meetings - the Department initiated the practice of							
	paying the drivers for time spent in meetings:							
·	3 meetings x average 20 hours paid/meeting x \$3.29 = 197.40							
7.	Charter service could not be anticipated for 1974 budget:							
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