APPROPRIATION ORDINANCE 09-06 (ATTACHMENT A)

TO SPECIALLY APPROPRIATE FROM THE VEHICLE REPLACEMENT FUND EXPENDITURES NOT OTHERWISE APPROPRIATED (Appropriating Funds from the Vehicle Replacement Fund)

WHEREAS,

the City of Bloomington desires to increase its Vehicle Replacement Fund budget to purchase vehicles for the City of Bloomington;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
Vehicle Replacement Fund Line 54510 – Other Capital Outlays	\$ 1,500,000
Total Vehicle Replacement Fund	1,500,000
Grand Total Vehicle Replacement Fund	1,500,000
Grand Total All Funds	\$1,500,000
SECTION II. This ordinance shall be in full force	ce and effect on November 1, 2009
PASSED by the Common Council of the City of day of SEPTEMBER, 2009.	ANDY RUFF, President Bloomington Common Council
A TTTOT.	Bioomington Common Council
ATTEST: Mehin Moore REGINA MOORE, Clerk City of Bloomington	
PRESENTED by me to the Mayor of the City of day of	Bloomington, Monroe County, Indiana, upon this 20 =
REGINA MOORE, Clerk City of Bloomington	
SIGNED and APPROVED by me upon this 2	8 _{ru} day of <u>Octors</u> , 2009.

SYNOPSIS

City of Bloomington

This ordinance appropriates \$1,500,000 from the Vehicle Replacement Fund to purchase vehicles for the City of Bloomington.

Note: On September 9, 2009, the Common Council approved Am 01 which, in part, removed erroneous text from the name of the Vehicle Replacement Fund. The amendment also made the entire ordinance effective November 1, 2009.

APPROPRIATION UNDINANCE 09-06 Budget Form 4 (Rev. 2002)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

(Establishing the 2010 Civil City Budget for the City of Bloomington, Creating the Non-Reverting Vehicle Replacement Fund (Fund) and Appropriating Monies from the Fund in 2009)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

Be it also ordained by the City of Bloomington, Indiana: That there is hereby established a Non-Reverting Vehicle Replacment Fund (Fund #610) in the Office of the Controller and that the source of revenue shall be any and all future monies received by the City of Bloomington which are designated for the acquisition of vehicles as well as the balance of and all remaining monies in the Police and Fire Supplemental Trust Fund created by Ordinance 89-32 (Fund #903), which shall be transferred into the Fund and appropriated additionally for use in budget year 2009, as described in Attachment A, that monies contained in the Fund shall be used for the sole purpose of acquiring vehicles, equipment and means of transportation for the City of Bloomington and its divisions, and that expenditures from the Fund are subject to appropriation by the City of Bloomington Common Council. The Fund shall continue in form until amended or terminated by ordinance.

	PROVED BY: MON COUNCIL	
	ber 1, 2009. The City Clerk is, hereby, directed to present this oval pursuant to I.C. 36-4-6-14 and in accordance with I.C. 6-1.1-17	
Voted upon on September 9, 2009.		1
And Non	Nay	Presented to the mayor on Netober, 20, 2009. Region More lity Clark
Andy Ruff, President of Common Council	Andy Ruff, President of Common Council	Netober, 20, 2007. Refact made
muy		esta clark
Timothy Mayer, Council Member	Timothy Mayer, Council Member	-0/1/
Wall Rednico on	M	
Isabel Piedmont Smith, Council Member	¹ Isabel Piedmont- Smith, Council Member	
Dave Rollo, Council Member	Dave Rollo, Council Member	-
Swar Dandberg		
Susan Sandberg, Council Member	Susan Sandberg, Council Member	
Michael Satterfield Council Member	Michael Satterfield, Council Member	
Chris Studiaum, Cuncil Member	Chris Sturbaum, Council Member	
· Wall	,	
Stephen Volan, Council Member	Stephen Volan, Council Member	
<u> </u>	4	
Brad Wisler, Council Member	Brad Wisler, Council Member	1 to 7 to 7

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lark Kružin, Mayor

Attest:

Regina Moore, City Clerk

Wherewood to New Macgorian ochs ber 20, 2009. Regum Moore ecty Clerk

APPROPRIATION UKUINANCE 09-06 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

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Voted upon on September 9, 2009.	Nay
Andy Ruff, President of Common Council	Andy Ruff, President of Common Council
Timothy Mayer, Council Member Walt Truck and Such	Timothy Mayer, Council Member
Isabel Riedmont- Smith, Council Member	Isabel Piedment- Smith, Council Member
Dave Rollo, Council Member	Dave Rollo, Council Member
Susan Sandberg, Council Member	Susan Sandberg, Council Member
Michael Satterfield, Council Member	Michael Satterfield, Council Member
Chris Sturbaum, Council Member	Chris Sturbaum, Council Member
Stephen Yolan Mouncil Member	Stephen Volan Council Member
Brad Wisler, Council Member	Brad Wisler, Council Member

10-78.09

Mark Kyuzan, Mayor

Attest:

Regina Moore, City Clerk

APPROPRIATION UKUINANCE 09-06 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

(Establishing the 2010 Civil City Budget for the City of Bloomington, Creating the Non-Reverting Vehicle Replacement Fund (Fund) and Appropriating Monies from the Fund in 2009)

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	PROVED BY: MON COUNCIL	
	nber 1, 2009. The City Clerk is, hereby, directed to present this royal pursuant to I.C. 36-4-6-14 and in accordance with I.C. 6-1.1-17	
Voted upon on September 9, 2009.		1112
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Andy Ruff, President of Common Council	Andy Ruff, President of Common Council	Och AN 20, 2009.
Timothy Mayer, Council Member	Timothy Mayer, Council Member	gresented to The marjor on October 20, 2009. Repuis Moo coty Click
Isabel Piedmont-Smith, Council Member	Isabel Piedmont- Smith, Council Member	- 47
Dave Rollo, Council Member	Dave Rollo, Council Member	
Susan Sandberg, Council Member	Susan Sandberg, Council Member	f and the second seco
Michael Satterfield, Council Member	Michael Satterfield, Council Member	
Chris Sturbaum, Council Member	Chris Sturbaum, Council Member	
Stephen Volan, Council Member	Stephen Volan, Council Member	
Brad Wisler, Council Member	Brad Wisler, Council Member	10-28-09
		Date Mark 1

816,232

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

BMFC Showers Lease 1998 Street Bond

Date: August 20, 2009

1999 Park Bond

Notice is hereby given to the taxpayers of the City of Bloomington, of Monroe Indiana, that the Common Council of the City of Bloomington at 401 North Morton Street, Bloomington on Wednesday, September 2, 2009, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, any ten (10) or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven (7) days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton.

Street, Bloomington on Wednesday, September 9, 2009, at 7:30 p.m. to adopt the following budget. **BUDGET ESTIMATE** Net Assessed Valuation \$3,164,372,766 Complete details of budget estimates by fund and/or department may be seen at the City Controller's Office. 3 5 **Maximum Estimated** Funds to be Raised **Excessive Levy Fund Name** Budget Estimate (including appeals and **Appeals Current Tax Levy** levies exempt from (included in maximum levy Column 3) limitations) 30,876,458 17,085,000 14,904,138 General 6,490,496 5,575,000 5,261,214 Parks & Recreation Police Continuing Education 35 000 Police Dispatch Training 20,859 Wireless Enhanced 911 161,701 Telecommunications 909.465 Special NR Improvement 170,000 Local Road & Street 962,900 Motor Vehicle Highway 3,978,553 Parking Meter 2,647,347 Alternative Transportation 225,000

BMFC 1998 Street Lease 1,140,000 2000 Redevelopment Bond 252,407 BMFC Fire Station #2 Lease 189,000 499,863 2001 Park Bond 548,655 520,000 202,000 Cum. Capital Improvement (Cig) 854,196 Cum. Capital Development 1,022,128 914.187 Cum. Cap. Improvement (Rate) 863,000 589,143 588,446 Vehicle Replacement 500,000 2,029,976 Sanitation Risk Management 726,645 Fleet Maintenance 1,912,752 1,594,367 Police Pension Fire Pension 1,601,461 Tax Increment Replacement TOTAL 60,823,790 25,489,569 22,924,089

806,239

The 2010 estimated maximum levy limitation for this unit is

625.000

865,529

273,091

23,128,415

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor, objecting to the leviesmay appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The statement must be filed no later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall foward the statement, with the budget, to the Department of Local Government Finance.

/s/ Mike Trexler
City Controller

	2009 YEAR	53	3 0113 TYPE KEY	·	CITY OF BLOOMINGTON TAXING UNIT	· 		MONROE COUNTY
10	ILAK		TIPE KEI		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT API LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101			0626 FUND:	GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION:	:
				100000 PERSONAL SERVICES	926,135	0		
				200000 SUPPLIES	96,920	0		
				300000 OTHER SERVICES AND CHARGES	116,367	0		
	-			400000 CAPITAL OUTLAY	_	0		
				9999 TOTAL	1,139,422	0		
0101			0041 FUND:	GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	DEPARTMENT: 159,144 3,000 4,850	CITY CLERK 0 0 0	FUNCTION:	
-				400000 CAPITAL OUTLAY		0		
0101	· <u> </u>		0069 FUND:		DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	351,082	0		·
				200000 SUPPLIES	4,750	0		
				300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	6,420	0		
				9999 TOTAL	362,252	0		
					FUND:	LY IF DEPARTMENTALIZED)	TOTAL:	

						CITY OF BLOOMINGTON			MONROE
		53_		0113 KEY		TAXING UNIT			COUNTY
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						ORIGINAL	***************************************	·	FINAL BUDGET AFTER
						PUBLISHED	AMOUNT API		REDUCTION ORDERED
						BUDGET APPROPRIATION	OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
0101			0040	FUND:	GENERAL	DEPARTMENT:	CONTROLLER	FUNCTION:	
					100000 PERSONAL SERVICES	487,942	0		·
					200000 SUPPLIES	1,500	0		
					300000 OTHER SERVICES AND CHARGES	166,725	0		
					400000 CAPITAL OUTLAY	-	0		
					9999 TOTAL	656,167	0		
0101					GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	291,222 5,525 222,955	O 0 0 0	FUNCTION:	
					9999 TOTAL	519,702	0		
0101			0306	FUND:	GENERAL	DEPARTMENT:	ENGINEERING	FUNCTION:	
					100000 PERSONAL SERVICES	565,030	0		
					200000 SUPPLIES	13,155	0		
					300000 OTHER SERVICES AND CHARGES	24,305	0		
					400000 CAPITAL OUTLAY		. 0		
					9999 TOTAL	602,490	0		
						FUND:	VIEDEDADTMENTALIZES	TOTAL:	
						(ON	LY IF DEPARTMENTALIZED)		

	2009	53	301 ⁻	3	CITY OF BLOOMINGTON TAXING UNIT	<u>. </u>		MONROE COUNTY
ID	YEAR	CO	TYPE KE	Y				
					ORIGINAL PUBLISHED BUDGET	AMOUNT AP	TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF
				•	<u>APPROPRIATION</u>	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0101			0306 FU	ND: GENERAL	DEPARTMENT:	FACILITIES MAINT	FUNCTION:	
				100000 PERSONAL SERVICES	116,327	0		
				200000 SUPPLIES	108,978	0		
				300000 OTHER SERVICES AND CHARGES	1,189,630	0		
•				400000 CAPITAL OUTLAY	20,000	0		
				9999 TOTAL	1,434,935	0		
0101			0362 FUI	ID: GENERAL	DEPARTMENT:	FIRE	FUNCTION:	
				100000 PERSONAL SERVICES	7,749,426	. 0		
				200000 SUPPLIES	227,313	0	<u> </u>	
				300000 OTHER SERVICES AND CHARGES	246,455	. 0		
				400000 CAPITAL OUTLAY	123,282	0		
				9999 TOTAL	8,346,476	0		
0101			0303 FUI	ID: GENERAL	DEPARTMENT:	COMM. & FAM. RES.	FUNCTION:	•
				100000 PERSONAL SERVICES	662,027	0		
				200000 SUPPLIES	7,723	0		
				300000 OTHER SERVICES AND CHARGES	27,355	0		
				400000 CAPITAL OUTLAY		0		
				9999 TOTAL	697,105	. 0		
2					FIAD.		TOTAL.	
					FUND:	 LY IF DEPARTMENTALIZED)	TOTAL:	
					(UNI	LI IC DECANTIMENTALIZED)		

NONE NOE NONE N	
ORIGINAL	Ε
PUBLISHED BUDGET LOCAL COUNCIL TAX ADJUSTMENT BY THE DEP	
APPROPRIATION OR BOARD BOARD LOCAL GOVT. F	RDERED
100000 PERSONAL SERVICES 633,911 0	
100000 PERSONAL SERVICES 633,911 0	
200000 SUPPLIES	
300000 OTHER SERVICES AND CHARGES 42,222 0	
400000 CAPITAL OUTLAY	
9999 TOTAL 693,183 0	
0101 0044 FUND: GENERAL DEPARTMENT: MAYOR FUNCTION: 100000 PERSONAL SERVICES 401,302 0 0	
100000 PERSONAL SERVICES 401,302 0	
100000 PERSONAL SERVICES 401,302 0	
200000 SUPPLIES 4,350 0 0	
300000 OTHER SERVICES AND CHARGES 14,830 0	······
400000 CAPITAL OUTLAY - 0	
9999 TOTAL 420,482 0	
0101 0117 FUND: GENERAL DEPARTMENT: EMPLOYEE SERVICES FUNCTION:	
100000 PERSONAL SERVICES 416,451 0	
200000 SUPPLIES 12,355 0	
300000 OTHER SERVICES AND CHARGES 33,711 0	
400000 CAPITAL OUTLAY - 0	
9999 TOTAL 462,517 0	

FUND: ____

TOTAL:

	2009	53	3 0113		CITY OF BLOOMINGTON TAXING UNIT	·		MONROE COUNTY
ID	YEAR	CO	TYPE KEY	•				
					ORIGINAL PUBLISHED BUDGET	AMOUNT AP	TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF
					APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0101	1		0101 FUND	: GENERAL	DEPARTMENT:	PLANNING	FUNCTION:	
				100000 PERSONAL SERVICES	991,585	0		
				200000 SUPPLIES	13,369	0		
				300000 OTHER SERVICES AND CHARGES	32,854	0		
				400000 CAPITAL OUTLAY		0		
				9999 TOTAL	1,037,808	0		
0101			0370 FUND	100000 PERSONAL SERVICES	DEPARTMENT: 8,941,802	0	FUNCTION:	
				200000 SUPPLIES	292,525			
	* *.			300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	372,765	0		
			•	9999 TOTAL	9,607,092			
0101	_		0505 FUND	: GENERAL	DEPARTMENT:	SANITATION	FUNCTION:	
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	_	0		
				300000 OTHER SERVICES AND CHARGES	864,000	0		
				400000 CAPITAL OUTLAY	<u> </u>	0		
				9999 TOTAL	864,000	0		
				······································	FUND:		TOTAL:	
			-		(ON	LY IF DEPARTMENTALIZED)		

2009 YEAR	 3 0113 TYPE KEY	·	CITY OF BLOOMINGTON TAXING UNIT			MONROE COUNTY
			ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101	0318 FUND:	GENERAL	DEPARTMENT:		FUNCTION:	
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	778,199 9,283 304,978 50,000	0 0 0		
		9999 TOTAL	1,142,460	0		
0101	0500 FUND:	GENERAL	DEPARTMENT:	PUBLIC WORKS	FUNCTION:	
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	482,868 20,240 768,077	0 0		
		400000 CAPITAL OUTLAY 9999 TOTAL	1,271,185	0		
0101	0106 FUND:	GENERAL	DEPARTMENT:	ITS	FUNCTION:	
		100000 PERSONAL SERVICES	1,246,953	0.		
		200000 SUPPLIES	19,300	0		
		300000 OTHER SERVICES AND CHARGES	183,935	0		
		400000 CAPITAL OUTLAY 9999 TOTAL	2,000 1,452,188	0		·
·			FUND:	LY IF DEPARTMENTALIZED)	TOTAL:	

•						CITY OF BLOOMINGTON			MONROE
	2009	53	3	0113		TAXING UNIT		•	COUNTY
ID	YEAR	CO	TYPE	KEY					
						ODIONIAL	* ************************************		LENAL DUBOET AFTER
						ORIGINAL PUBLISHED	ARAOS INIT A DI	DOVED DV	FINAL BUDGET AFTER REDUCTION ORDERED
						BUDGET	AMOUNT API	TAX ADJUSTMENT	BY THE DEPT. OF
					·	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
						ATTROCKSTON	OK BOARD	BONND	200/200411104402
0101			Lotel	LEUND	: GENERAL	DEDARTMENT: C	SENERAL FUND TOTAL	FUNCTION:	
0101	1		Total] ғомб	. GENERAL	DEFARTMENT. 9	BENEIXAL FOND TOTAL	FONCTION.	
					100000 PERSONAL SERVICES	25,201,406	0		
					200000 SUPPLIES	857,336	0		
					300000 OTHER SERVICES AND CHARGES	4,622,434	0		
					400000 CAPITAL OUTLAY	195,282	0		
					9999 TOTAL	30,876,458	0		
						FUND: A	LL GENERAL FUND	TOTAL:	30,876,458
									-
1301				FUND	: PARKS & RECREATION	DEPARTMENT:		FUNCTION:	
					400000 DEDCONNI CERVICE	4 222 050	0		
					100000 PERSONAL SERVICES	4,332,656			·
					200000 SUPPLIES	651,531	0	<u> </u>	
					300000 OTHER SERVICES AND CHARGES	1,244,186	0		
					400000 CAPITAL OUTLAY	262,123	0		
					9999 TOTAL	6,490,496	0		
						×			
1	1 1		1	1	1 1 1	1			
1151				_ FUND	: POLICE EDUCATION	DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES	-	0		I
					200000 SUPPLIES		0		
					300000 OTHER SERVICES AND CHARGES	35,000	0		
					40000 CAPITAL OUTLAY	- 33,000	0		
					9999 TOTAL	35,000	0		
						EUND.		TOTAL:	
						FUND:		TOTAL:	

	·		· 	CITY OF BLOOMINGTON			MONROE
	3 TYPE	0113 KEY		TAXING UNIT			COUNTY
				ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
1131		FUND	: POLICE DISPATCH TRNG.	DEPARTMENT: _		FUNCTION	:
			100000 PERSONAL SERVICES 200000 SUPPLIES	-	0		
			300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	20,859	0		
			9999 TOTAL	20,859	0		
1156	Ī	_ FUND	: WIRELESS ENHANCED 911	DEPARTMENT: _		FUNCTION	
			100000 PERSONAL SERVICES	161,701	0		
			200000 SUPPLIES		. 0		
			300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	-	0		
			9999 TOTAL	161,701	0		
1146		_ FUND	: TELECOMMUNICATIONS	DEPARTMENT: _		FUNCTION	
			100000 PERSONAL SERVICES		0		
			200000 SUPPLIES	5,000	0		
			300000 OTHER SERVICES AND CHARGES	563,465	0		
			400000 CAPITAL OUTLAY	341,000	0		
		٠	9999 TOTAL	909,465	0		
				FUND: (ONLY	/ IF DEPARTMENTALIZED)	TOTAL	

ID	2009 YEAR	 TYPE	0113 KEY		CITY OF BLOOMINGTON TAXING UNIT			MONROE COUNTY
					ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0113			FUND	SPECIAL NON-REVERTING	DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	ра	0		
				200000 SUPPLIES		0		
				300000 OTHER SERVICES AND CHARGES	135,000	0		
				400000 CAPITAL OUTLAY	35,000	0		
				9999 TOTAL	170,000	0		
0706		 	FUND	LOCAL ROAD & STREET	DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	603,500	0		
				300000 OTHER SERVICES AND CHARGES	359,400	0		
				400000 CAPITAL OUTLAY		0		
				9999 TOTAL	962,900	0		
0708		 <u> </u>] FUND:	MOTOR VEHICLE HIGHWAY	DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	2,266,791	0		
				200000 SUPPLIES	865,157	0		
				300000 OTHER SERVICES AND CHARGES	846,605	0		
				400000 CAPITAL OUTLAY		0		
				9999 TOTAL	3,978,553	0		
					FUND.		TOTAL:	

(ONLY IF DEPARTMENTALIZED)

	CITY OF BLOOMINGTON TAXING UNIT	· · · · · · · · · · · · · · · · · · ·		MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
2141 FUND: PARKING ENFORCEMENT			FUNCTION:	
100000 PERSONAL SERVICES	795,293	0		
200000 SUPPLIES	47,572	0		
300000 OTHER SERVICES AND CHARGE	S 1,804,482	0		
400000 CAPITAL OUTLAY	<u>-</u>	0		
9999 TOTAL	2,647,347	0		
FUND: ALTERNATIVE TRANSPORTATION 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE		0 0 0	FUNCTION:	
400000 CAPITAL OUTLAY	225,000	. 0		
9999 TOTAL 0283 FUND: BMFC LEASE (SHOWERS)			FUNCTION:	
100000 PERSONAL SERVICES 200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGE	ES 625,000	0		, , , , , , , , , , , , , , , , , , , ,
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	625,000	0		
	FUND: (ONLY	IF DEPARTMENTALIZED)	TOTAL:	

ID	2009 YEAR	53	3 TYPE	0113 KEY	· .	CITY OF BLOOMINGTON TAXING UNIT			MONROE COUNTY
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0184				FUND:	BMFC LEASE (POLICE)	DEPARTMENT:		FUNC ION	:
					100000 PERSONAL SERVICES		. 0		
					200000 SUPPLIES	-	0		
					300000 OTHER SERVICES AND CHARGES	H I	0		
					400000 CAPITAL OUTLAY	-	0		
					9999 TOTAL	-	0		
1,185				FUND:	1998 STREET BOND	DEPARTMENT:		FUNCTION	
					100000 PERSONAL SERVICES	-	0		
					200000 SUPPLIES	_	0		
					300000 OTHER SERVICES AND CHARGES	865,529	0		
					400000 CAPITAL OUTLAY		0		
					9999 TOTAL	865,529	0		
6380	ı		I	l fund:	1999 PARK BOND - GOLF	DEPARTMENT:		FUNCTION	:
				J					·
					100000 PERSONAL SERVICES	-	0		
					200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	272 004	0		
					400000 CAPITAL OUTLAY	273,091	0		<u> </u>
					9999 TOTAL	273,091	0		
					·	FUND:	·	TOTAL	

(ONLY IF DEPARTMENTALIZED)

						CITY OF BLOOMINGTON			MONROE
ID	2009 YEAR	<u>53</u>	TYPE	0113 KEY		TAXING UNIT			COUNTY
,,,	72701			1 1		ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT APF	PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
						APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
1381				FUND:	BMFC LEASE (98 STREET)	DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES	-	0		
					200000 SUPPLIES	-	. 0		
					300000 OTHER SERVICES AND CHARGES	1,140,000	0		
					400000 CAPITAL OUTLAY	-	0		
					9999 TOTAL	1,140,000	0		
0783	<u> </u>			FUND:	2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES	-	0		
					200000 SUPPLIES	-	0		
					300000 OTHER SERVICES AND CHARGES	252,407	0		
					400000 CAPITAL OUTLAY	-	0		
					9999 TOTAL	252,407	0		
2483				FUND	BMFC LEASE (FIRE #2)	DEPARTMENT:		FUNCTION:	•
					100000 PERSONAL SERVICES		0		
					200000 SUPPLIES	_	0		
					300000 OTHER SERVICES AND CHARGES	189,000	0		
					400000 CAPITAL OUTLAY	-	0		
					9999 TOTAL	189,000	0		
						•			•
						FUND: _		TOTAL:	
						(ONLY	/ IF DEPARTMENTALIZED)		

									•
						CITY OF BLOOMINGTON	•		MONROE
	2009	53	3	0113		TAXING UNIT			COUNTY
ID	YEAR	СО	TYPE	KEY					
					•				
						ORIGINAL	4 4 4 0 L D. IT. 4 10 P		FINAL BUDGET AFTER
						PUBLISHED	AMOUNT APP		REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
						APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
							,		
0185			<u> </u>	FUND	: 2001 PARK BOND	DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES	- 1	0		
					200000 SUPPLIES	-	0		
					300000 OTHER SERVICES AND CHARGES	548,655	0		
					400000 CAPITAL OUTLAY	340	0		
					9999 TOTAL	548,655	0		
					·	, , , , , , , , , , , , , , , , , , , ,			<u> </u>
					·		•		
0182				FUND	: CUM CAP IMP (CIG)	DEPARTMENT:		FUNCTION:	· .
_			-	_	400000 PEDCONAL CEDVICEO				
					100000 PERSONAL SERVICES		0		
					200000 SUPPLIES	202,000	0		
					300000 OTHER SERVICES AND CHARGES		0		
					400000 CAPITAL OUTLAY		0		
					9999 TOTAL	202,000	0		
							S.		
2379				FUND	: CUM. CAPITAL DEVELOPMENT	DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES	_	0		
					200000 SUPPLIES	270,000	0		
					300000 OTHER SERVICES AND CHARGES	332,128	0		
					400000 CAPITAL OUTLAY	420,000	0		
					9999 TOTAL	1,022,128	. 0		
						1,022,128		·	
. –									

FUND: _____(ONLY IF DEPARTMENTALIZED)

CITY OF BLOOMINGTON			MONROE
TAXING UNIT			COUNTY
ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
DEPARTMENT: _		FUNCTION	l:
-	0		
-	0		
159,000	0		
704,000	0		
863,000	0		
DEPARTMENT:		FUNCTION	l:
	0		
-	. 0		
-	0		
500,000	0		
500,000	0		
FUND: _	·	TOTAL	.i
DEPARTMENT: _		FUNCTION	i :
1,287,189	0		
91,772	0		
651,015	0		
-	0		
2,029,976	0		
-	TAXING UNIT ORIGINAL PUBLISHED BUDGET APPROPRIATION DEPARTMENT:	TAXING UNIT ORIGINAL PUBLISHED BUDGET APPROPRIATION DEPARTMENT: - 0 - 0 159,000 704,000 863,000 DEPARTMENT: DEPARTMENT: - 0 - 0 500,000 500,000 FUND: DEPARTMENT: 1,287,189 91,772 0 651,015 0 0	DEPARTMENT: FUNCTION

FUND:

TOTAL: _____

						CITY OF BLOOMINGTON			MONROE
-ID	<u>2009</u> YEAR	53	- <u>3</u> TYPE	0113 KEY		TAXING UNIT			COUNTY
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
6401				FUND:	RISK MANAGEMENT	DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES 200000 SUPPLIES	270,891 44,028	0		
					300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	411,726	0		
					9999 TOTAL	726,645	0		
0203	<u> </u>			J FUND:	FLEET MAINTENANCE 100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT:	0 0	FUNCTION:	
					300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	152,616	0 0		
0107	<u> </u>			J FUND:	9999 TOTAL POLICE PENSION	1,912,752 DEPARTMENT:	<u> </u>	FUNCTION:	
				·	100000 PERSONAL SERVICES	3,600	0		
					200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	550 1,590,217	0		
		٠			400000 CAPITAL OUTLAY 9999 TOTAL	1,594,367	0		
						FUND: (ONLY	/ IF DEPARTMENTALIZED)	TOTAL:	

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Budget Form 4-A (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS	BUDGET REPORT FOR			
	CITY OF BLOOMINGTON			MONROE
<u>2009</u> <u>53</u> <u>3</u> <u>0113</u> YEAR CO TYPE KEY	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY			•	
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP		REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT, FINANCE
0342 FUND: FIRE PENSION	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	3,600	0		
200000 SUPPLIES	350	0		
300000 OTHER SERVICES AND CHAR	GES 1,597,511	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,601,461	0		

FUND: GRAND TOTALS	DEPARTMENT:	ALL FUNDS	FUNCTION:	
100000 PERSONAL SERVICES	34,854,963	0		
200000 SUPPLIES	4,867,096	0		
300000 OTHER SERVICES AND CHAR	GES 18,419,325	. 0		
400000 CAPITAL OUTLAY	2,682,405	0		
9999 TOTAL	60,823,790	0		
	FUND:		TOTAL:	
		Y IF DEPARTMENTALIZED)		

	2010	53	3	0113	0101
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	TAXING UNIT	CITY OF BLOOMINGTON	_	COUNTY	MONROE		
	FUND	0101 - GENERAL		NET ASSESSED VALUATION	\$3,164,372,766		
	(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)						

AMOUNTS USED TAX CONTROL BOARD **APPROPRIATING ADJUSTMENT** AND DLGF TO COMPUTE PUBLISHED BUDGET FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR BODY FINAL ACTION 101 BOARD 1. Total budget estimate for incoming year 30.876.458 0 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 16,057,152 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 46,933,610 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) (1,712,702)0 7. Taxes to be collected, present year (December Settlement) 10.670.038 Ω 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 7.585.823 b. Total Column B Budget Form 2 13,968,227 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 30.511.386 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 16,422,224 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 0 662,776 12. Amount to be raised by tax levy (add lines 10 and 11) 17,085,000 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 17,085,000 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 17.085.000 17. Net Tax Rate on each one hundred dollars of taxable property 0.5399 0.0000

	2010	53	3	0113	1301
TD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	_	COUNTY	MONROE
FUND	1301 - PARK GENERAL		NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax	x rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE **APPROPRIATING** TAX **DLGF** FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 200 PUBLISHED BUDGET **BODY** ADJUSTMENT BOARD FINAL ACTION 1. Total budget estimate for incoming year 6,490,496 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 4,270,306 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 10,760,802 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 511,517 7. Taxes to be collected, present year (December Settlement) 3,766,562 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 778,435 b. Total Column B Budget Form 2 1,737,490 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 6,794,004 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 3.966,798 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 1,608,202 12. Amount to be raised by tax levy (add lines 10 and 11) 5,575,000 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 5,575,000 15. Levy Excess Fund applied to current budget 5,575,000 Net amount to be raised 17. Net Tax Rate on each one hundred dollars of taxable property 0.1762 0.0000

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	1151 - POLICE EDUCATION	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE **APPROPRIATING** TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET ADJUSTMENT BOARD BODY FINAL ACTION 350 1. Total budget estimate for incoming year 35.000 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 10,350 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 45,350 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 102,370 0 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 9.947 b. Total Column B Budget Form 2 32.500 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 144.817 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (99,467) 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 99,467 12. Amount to be raised by tax levy (add lines 10 and 11) 0 0 13. Property Tax Replacement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 0 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

APPROVED BY STATE BOARD OF ACCOUNTS
2010 53 3 0113

	2010	53	3	0113	1131
TD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	1131 - POLICE DISPATCH TRAINING	NET ASSESSED VALUATION	\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE **APPROPRIATING** TAX **DLGF** ADJUSTMENT BOARD FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 356 PUBLISHED BUDGET BODY FINAL ACTION 1. Total budget estimate for incoming year 20.859 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 16,967 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year O 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 37.826 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 67,361 0 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 7.826 0 b. Total Column B Budget Form 2 10.500 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 85,687 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (47.861)11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 47.861 12. Amount to be raised by tax levy (add lines 10 and 11) 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 0 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	1156
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	1156 - WIRELESS ENHANCED 911	NET ASSESSED VALUATION	\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

((NOT TO BE PUBLISHED	•	and appropriation,	
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 357	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	161,701	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	80,207	. 0	<u> </u>	
Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				1
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	241,908	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	·		· · · · · · · · · · · · · · · · · · ·	
6. Actual balance, June 30 of present year (including cash investments)	73,081			
7. Taxes to be collected, present year (December Settlement)	73,061	<u> </u>		
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	173,665	0		
b. Total Column B Budget Form 2	60,360	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	307,106	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(65,198)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	65,198	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	. 0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2010	53	3	0113	1146
TD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	1146 - TELECOMMUNICATIONS	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE **APPROPRIATING** TAX **DLGF** FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR ADJUSTMENT BOARD 401 PUBLISHED BUDGET **BODY** FINAL ACTION 1. Total budget estimate for incoming year 909.465 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 1,063,337 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 0 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 1,972,802 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 1.503.104 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 264,797 b. Total Column B Budget Form 2 653,600 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 2,421,501 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (448,699)11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 448,699 12. Amount to be raised by tax levy (add lines 10 and 11) 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 0 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

	2010	53	3	0113	0113
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE			
FUND	0113 - SPECIAL NON-REVERTING	NET ASSESSED VALUATION	\$3,164,372,766			
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)				

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

(NOT TO BE PUBLISHED	<u> </u>		
1			CONTROL BOARD AND
TO COMPUTE	APPROPRIATING	TAX	DLGF
PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
170,000	0		
-			
118,552	0		
0	0		
0	0		
0	0		
288,552	0		
158,722	0		
0	0		
76,963	0		
143,000	0		
378,685	. 0		
(90,133)	0		
90 133	0		
0	0		
0	0		
0	0		
0	0		
0.0000	0.0000		
	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET 170,000 118,552 0 0 0 288,552 158,722 0 76,963 143,000 378,685 (90,133) 90,133 0 0 0	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET BODY 118,552 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET BODY ADJUSTMENT BOARD 170,000 0 118,552 0 0 0 0 0 0 0 288,552 0 158,722 0 0 0 0 76,963 0 143,000 0 378,685 0 (90,133) 0 90,133 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	2010	53	3	0113	0706
TD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0706 - LOCAL ROAD & STREET	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tay rate or an appropriation)	•

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED

	(NOT TO BE PUBLISHED	2)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 450	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	962,900	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	396,364	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans			,	
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		:
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,359,264	0		•
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	254,691	0	·	
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):	·			
a. Total Column A Budget Form 2	208,369	0		
b. Total Column B Budget Form 2	919,754	. 0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,382,814	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(23,550)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous		"		
revenue for same period)	23,550	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0	4	·
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

TID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0708 - MOTOR VEHICLE HIGHWAY	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tay rate or an appropriation.)	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE **APPROPRIATING DLGF** TAX PUBLISHED BUDGET ADJUSTMENT BOARD FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 451 **BODY** FINAL ACTION 1. Total budget estimate for incoming year 3.978.553 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 2,137,836 3. Additional appropriation necessary to be made July 1 to December 31 of present year O 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 6,116,389 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 982.971 0 7. Taxes to be collected, present year (December Settlement) 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 1,717,904 b. Total Column B Budget Form 2 3,541,707 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 6,242,582 Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (126.193)11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 126,193 12. Amount to be raised by tax levy (add lines 10 and 11) 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) n 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 0 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

	2010	53	3	0113	2141
TD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	2141 - PARKING ENFORCEMENT	NET ASSESSED VALUATION	\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED	2)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 452	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	2,647,347	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,260,531	0		
Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	3,907,878	0		
				·
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	706,943	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year		·		<u> </u>
(Schedule on File):				
a. Total Column A Budget Form 2	936,113	0		
b. Total Column B Budget Form 2	2,817,589	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	4,460,645	0	=	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(552,767)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous			:	
revenue for same period)	552,767	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	6301 - ALTERNATIVE TRANS.	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	
		(NOT TO BE PUBLISHED)	

	(NOT TO BE PUBLISHED	,,		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 454	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	225,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	230,373	0		· ·
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	. 0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	455,373	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	255,105	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	(40)	. 0		
b. Total Column B Budget Form 2	225,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	480,065	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(24,692)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				· -
revenue for same period)	24,692	0	·	
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		· .
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2010	53	3	0113	0184
lD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0283 - BMFC LEASE FUND (SHOWERS)	NET ASSESSED VALUATION	\$3,164,372,766
	/This	form is to be prepared for each fund that requires either a tay rate or an appropriation.)	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE **APPROPRIATING** TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET FINAL ACTION 508 **BODY** ADJUSTMENT BOARD 1. Total budget estimate for incoming year 625,000 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 337,500 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 962,500 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 386,837 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 (2.056)b. Total Column B Budget Form 2 626,500 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 1,011,281 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (48.781)11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 48,781 12. Amount to be raised by tax levy (add lines 10 and 11) 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget Net amount to be raised 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	6380 - 1998 STREET BOND	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	
		MOT TO BE DUBLICHED)	

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 511	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	865,529	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	917,850	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,783,379	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	307,727	0		
7. Taxes to be collected, present year (December Settlement)	584,350	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	36,613	. 0		
b. Total Column B Budget Form 2	53,450	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	982,140	0		-
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	801,239	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	806,239	. 0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	806,239	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	806,239	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0255	0.0000		

	2010	53	3	0113	1381
TD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON		COUNTY	MONROE
FUND	1381 - 1999 PARK BOND - GOLF	NET ASSESSED VALUATION (This form is to be prepared for each fund that requires either a tay rate or an expressible by	\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE **APPROPRIATING** TAX **DLGF** ADJUSTMENT BOARD FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 512 PUBLISHED BUDGET **BODY** FINAL ACTION 1. Total budget estimate for incoming year 273,091 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 54,674 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 0 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 327.765 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 468,513 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 18,533 b. Total Column B Budget Form 2 74,000 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 561,046 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (233,281)0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 233,281 0 12. Amount to be raised by tax levy (add lines 10 and 11) 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget Net amount to be raised 0 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

	2010	53	3	0113	0783
TD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON		COUNTY	MONROE
FUND	0783 - BMFC LEASE FUND (STREET)	NET ASSESSED VALUATION	\$3,164,372,766
	/Thio f	arm is to be propored for each fund that requires either a tay rate or an enprepriation \	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 513	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,140,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	608,000	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	. 0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,748,000	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	619,429	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,188	0		
b. Total Column B Budget Form 2	1,140,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,760,617	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(12,617)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	12,617	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	. 0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2010	53	3	0113	2483
TD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	2483- 2000 REDEV. BOND (WHITEHALL)	NET ASSESSED VALUATION	\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

	(NOT TO BE PUBLISHED	<u>") </u>		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 514	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	252,407	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	36,132	. 0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		-
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	288,539	0		
		•		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	348,819	0		
7. Taxes to be collected, present year (December Settlement)	0	0	·	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	6,665	0		
b. Total Column B Budget Form 2	259,769	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	615,253	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(326,714)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	326,714	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	. 0	. 0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

<u> </u>	2010	53	3	0113	0185
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE 0185 - BMFC LEASE FIRE STATION #2 FUND NET ASSESSED VALUATION \$3,164,372,766 (This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE DLGF **APPROPRIATING** TAX PUBLISHED BUDGET ADJUSTMENT BOARD FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 515 BODY FINAL ACTION 1. Total budget estimate for incoming year 189,000 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 94,500 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 283.500 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 103,156 0 7. Taxes to be collected, present year (December Settlement) 0 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 4,599 b. Total Column B Budget Form 2 190.000 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 297,755 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (14, 255)11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 14,255 12. Amount to be raised by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

0182 0113 TYPE KEY FUND

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0182 - 2001 PARK BOND	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 516	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	548,655	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,000	0		·
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		-
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	549,655	0		
	· _			· · · · · · · · · · · · · · · · · · ·
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(328,852)	0		
7. Taxes to be collected, present year (December Settlement)	357,858	0		
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):	1 .			
a. Total Column A Budget Form 2	13,740	0		
b. Total Column B Budget Form 2	33,450	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	76,196	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	473,459	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	46,541	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	520,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	520,000	0		
15. Levy Excess Fund applied to current budget				· ·
16. Net amount to be raised	520,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0164	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

 ID
 2010
 53
 3
 0113
 2379

 TYPE
 KEY
 FUND

TAXING UNIT	CITY OF BLOOMINGTON	_ COUNTY	MONROE
FUND	2379 - CUM CAP IMP (CIG)	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	
		(NOT TO BE PUBLISHED)	

	(NOT TO BE PUBLISHED	<i>'</i> }		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 600	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	202,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation		,		·
unexpended	239,293	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans		•		
a. To be paid not included in lines 2 or 3	0	. 0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	441,293	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	·			
6. Actual balance, June 30 of present year (including cash investments)	150,527	0		
7. Taxes to be collected, present year (December Settlement)	0	0_		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):			·	
a. Total Column A Budget Form 2	117,315	0		
b. Total Column B Budget Form 2	215,500	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	483,342	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(42,049)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous			•	·
revenue for same period)	42,049	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2010	53	3	0113	2391
TD	YEAR	co	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE FUND 2391 - CUM, CAP, DEVELOPMENT NET ASSESSED VALUATION \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 601	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,022,128	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	936,259	0	:	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				:
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,958,387	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	822,636	0		
7. Taxes to be collected, present year (December Settlement)	611,528	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	4,992	0		
b. Total Column B Budget Form 2	52,800	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,491,956	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	466,431	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	447,756	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	914,187	0		
13. Property Tax Replacement Credit from Local Option Tax	0	. 0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	914,187	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	914,187	0	-	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0289	0.0000		

	2010	53	3	0113	2390
ĪD	YEAR	CO	TYPE	KEY	FUND

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	2390 - CUM CAP IMP (RATE)	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	
		(NOT TO BE PUBLISHED)	

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 604	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	863,000	0		·
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,365,140	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	. 0		
Outstanding temporary loans	.			
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,228,140	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				·
Actual balance, June 30 of present year (including cash investments)	1,330,413	0		
7. Taxes to be collected, present year (December Settlement)	421,275	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	(28,728)	0		
b. Total Column B Budget Form 2	34,030	. 0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,756,990	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	471,150	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	117,993	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	589,143	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	589,143	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	589,143	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0186	0.0000		

	2010	53	3	0113	6401
ĪD	YEAR	CO	TYPE	KEY	FUND

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	- VEHICLE REPLACEMENT	NET ASSESSED VALUATION	\$3,164,372,766
	(This form is	o be prepared for each fund that requires either a tax rate or an appropriation.)	

	(NOT TO BE PUBLISHED	O)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 604	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	500,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,500,000	0		
Additional appropriation necessary to be made July 1 to December 31 of present year	0	O		
4. Outstanding temporary loans	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,000,000	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	0	. 0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):	·	·		
a. Total Column A Budget Form 2	2,600,000	0		
b. Total Column B Budget Form 2	0	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	2,600,000	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(600,000)	0		•
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	600,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2010	53	3	0113	
TD	YEAR	CO	TYPE	KEY	FUND

TA	XING UNIT	CITY OF BLOOMINGTON	en e	COUNTY	MONROE
	FUND	6401 - SANITATION		NET ASSESSED VALUATION	\$3,164,372,766
			(This form is to be prepared for each fund that requires either a ta	x rate or an appropriation.)	

	(NOT TO BE PUBLISHED	<i>y</i>)	*	
·	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 730	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	2,029,976	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation		•	"	
unexpended	998,937	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				****
a. To be paid not included in lines 2 or 3	0	. 0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	3,028,913	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	` `			
6. Actual balance, June 30 of present year (including cash investments)	497,415	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	573,505	. 0		
b. Total Column B Budget Form 2	1,967,760	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	3,038,680	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(9,767)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous		***************************************		
revenue for same period)	9,767	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	. 0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2010	53	3	0113	0203
TD	YEAR	CO	TYPE	KEY	FUND

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0203 - RISK MANAGEMENT	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 800	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	726,645	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	457,072	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,183,717	0		
FUNDO ON HAND AND TO BE DECEMED FROM COLLEGES OTHER THAN DROPOSED TAY I FUND			·	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	007.047			
6. Actual balance, June 30 of present year (including cash investments)	227,847	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):		_ 1		· ·
a. Total Column A Budget Form 2	248,786	0		
b. Total Column B Budget Form 2	723,685	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,200,318	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(16,601)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	16,601	0		<u>-</u>
12. Amount to be raised by tax levy (add lines 10 and 11)	0	. 0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2010	53	3	0113	0107
TD	YEAR	<u></u>	TYPE	KEY	FUND

TAXING	3 UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
	FUND	0407 FLEET MAINTENANCE	NET ASSESSED VALUATION	\$3,164,372,766
	FUND	0107 - FLEET MAINTENANCE	(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	\$3,104,372,700
			(NOT TO BE PUBLISHED)	

	(NOT TO BE PUBLISHED	J)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 802	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,912,752	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation			,	
unexpended	1,612,447	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	.0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	3,525,199	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			·	
6. Actual balance, June 30 of present year (including cash investments)	468,874	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,249,494	. 0		
b. Total Column B Budget Form 2	1,816,100	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	3,534,468	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(9,269)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	9,269	0		·
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0342 - POLICE PENSION	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND **APPROPRIATING** TO COMPUTE TAX DLGF PUBLISHED BUDGET FINAL ACTION FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 900 **BODY** ADJUSTMENT BOARD 1. Total budget estimate for incoming year 1.594.367 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 679,847 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 2.274,214 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 817.562 0 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 863,280 0 b. Total Column B Budget Form 2 1,605,900 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 3.286.742 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (1,012,528)0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 1,012,528 12. Amount to be raised by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 0 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

 2010
 53
 3
 0113
 0341

 ID
 YEAR
 CO
 TYPE
 KEY
 FUND

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0341 - FIRE PENSION	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

	(NOT TO BE PUBLISHED	<i>)</i>)		•
	AMOUNTS USED		·	CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 901	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,601,461	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	666,145	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0 1	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,267,606	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	875,926	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):			·	
a. Total Column A Budget Form 2	1,154,953	0		
b. Total Column B Budget Form 2	2,255,000	0	:	
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	4,285,879	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(2,018,273)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				·
revenue for same period)	2,018,273	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2010 0113 **TOTAL** TYPE ID YEAR KEY FUND

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	TOTAL	NET ASSESSED VALUATION	\$3,164,372,766
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation)	

	(NOT TO BE PUBLISHED	D)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	60,823,790	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	36,146,771	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	96,970,561	0	•	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	9,999,992	0	<u> </u>	
7. Taxes to be collected, present year (December Settlement)	16,411,611	. 0	=	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year			=	
(Schedule on File):				
a. Total Column A Budget Form 2	18,622,681	0		
b. Total Column B Budget Form 2	35,157,671	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	80,191,955	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	16,778,606	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	8,710,963	0		·
12. Amount to be raised by tax levy (add lines 10 and 11)	25,489,569	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	25,489,569	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	25,489,569.03	. 0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.8055	-		

Prescribed	hν	State	Board	Ωť	Acco	unts

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

n.	ООМ		

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0101

· · · · · · · · · · · · · · · · · · ·	ESTIMAT	ED AMOUNTS TO BE	RECEIVED		
·	·				
	- A -	- X -	- B -	- X	
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept.	
	to	Local Govt.	to	Local G	
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finan	ce
0201 Financial Institutions Tax	162,000		162,560		
0202 Auto and Aircraft Excise Tax	307,523		800,000		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	4,165,598		7,767,694		0
0217 Commercial Vehicle Excise Tax (CVET)	52,286		65,280		
	4,687,407	0	8,795,534		0
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants	(106,767)		475,000		
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	18,677		51,765		
1502 Alcoholic Beverage Gallonage Tax Dist	69,300		138,600		
1503 Cigarette Tax Distributions - General	31,200		58,900		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1500 State Revenue Sharing	432,500		435,000		
	444,910	0	1,159,265		0
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	. 668,100		853,162		
2301 Parking Receipts	59,434		63,235		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	64,585		144,024		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	250,894		306,700		
2711 Reimbursements	31,467		59,160		
2715 Utilities - In Lieu of Taxes	1,258,400		1,308,320		
3102 Cable Television Receipts	0		0		
0.02 0.000 0.000 0.000	2,332,881	0	2,734,601		0
LICENSES AND PERMITS:					inginerikuni
3100 Licenses	(195)		2,000		
3200 Permits	95,563		207,060		
ozo i dirino	95,368	0	209,060		0
FINES AND FORFEITURES:					_
4101 Court Docket Fees	40,000		82,091	andersalling to Hillian	esystellitäätilit
4104 Ordinance Violations	59,836		140,371		
4104 Ordinance violations	99,836	0	222,462		0
MISCELLANEOUS REVENUE:			222,402		
5101 Sale of Property		ortugesti konstilleren Sleinerdjest i irilet i iriliste i irilist.	I 0		coorcelle) (Ali
5101 Sale of Property 5103 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	90,868		110,000		
6300 Special Assessments	90,000		110,000		
6500 Non-Identified Revenue	(109,431)		15,000		
	(18,563)	0	125,000		0
OTHER FINANCING SOURCES:			129,000		_
5200 Interfund Operating Transfers (Risk)	I o		l o		
	0		. 0		
5200 Interfund Operating Transfers (Fleet)	<u>_</u>				
5200 Interfund Operating Transfers	(56,015)	 	679,305		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Dispatch Fund	0	ļ.	0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0	· _	43,000		
	(56,015)		722,305		0
9999 Total Columns A and B	7,585,823	1 0	13,968,227		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

506	2009	53	3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON	MONROE	COUNTY, INDIAN
BECOMMITTEE	MONTOL	0001111, 1110111

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATE	D AMOUNTS TO BE	RECEIVED	
		V		Г
·	-A-	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	58,000	•	60,200	
0202 Auto and Aircraft Excise Tax	172,543		253,610	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(1,632)		24,180	
	228,910	0	337,990	0
INTERGOVERNMENTAL REVENUE:		mings ka ito su da ili ia	Britis Abolt Halling George	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	Ö		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	567,463		1,182,500	:
2702 Sale of Graves	2,764		17,000	
2707 Charges for Services	0	· · ·	0	
2709 State Reimbursement for Services	0		0	
	0			
2710 County Reimbursement for Services			0	
2711 Reimbursements	(4,314)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	565,912	0	1,199,500	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	. 0	0	0
FINES AND FORFEITURES:			10 - 11 - 21 - 12 - 12 - 12 - 12 - 14 - 14	
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0 [0	
5103 Insurance Reimbursements	(9,537)		0	
5600 Refunds	(0,001)		0	
6100 Interest on Investments			0	
	<u> </u>			
6300 Special Assessments	0 (0.40)		0	
6500 Non-Identified Revenue	(849)	_	0	
	(10,386)	0	. 0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		. 0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	ol ol		0	
5203 Transfer from Dormant Fund	0		200,000	
SECO TRANSPORTED OFFICER LAND		0	200,000	0
		. 0	1,737,490	0
9999 Total Columns A and B	784,437			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local-control} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

506 2009 53 CO TYPE KEY YEAR

CITY OR TOWN OF

DLOOM	INGTON
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COUNTY, INDIANA MONROE

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMAT	ED AMOUNTS TO BI	E RECEIVED		
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Gov	
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance	<u> </u>
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	,	0
0217 Commercial Vehicle Excise Tax (CVET)	0	<u> </u>	0		
INTERGOVERNMENTAL REVENUE:	0	0			0
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	. 0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
	0	0	0		0
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	2,540		22,000		
2206 Fire Protection Contracts	. 0		0		
2301 Parking Receipts	. 0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services 2709 State Reimbursement for Services	0		0	-	
2710 County Reimbursement for Services	0		0	h	
2711 Reimbursements	(135)		- 0		
2715 Utilities - In Lieu of Taxes	(100)		0		
3102 Cable Television Receipts	0		0		
	2,405	0	22,000		0
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0		0
FINES AND FORFEITURES:					in las
4101 Court Docket Fees	7,543		10,500		
4104 Ordinance Violations	0		0		
MICOSI I ANISONO DENGANIE.	7,543	0	10,500		0
MISCELLANEOUS REVENUE: 5101 Sale of Property	0		I o		
5101 Sale of Floperty 5103 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	0	0	0		0
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0	<u> </u>	
9999 Total Columns A and B	9,947	0	32,500		0
appa Total Columnis A and D	9,947	U U	32,300		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506	2009	53	3	
ID	YEAR	CO	TYPE	KEY

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MONROE _COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1131

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009 0	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax 0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		. 0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERCOVERNMENTAL REVENUE	0	. 0	0	. 0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		. 0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	-
1701 Riverboat Revenue Sharing	0	0	0	0
L CHARGES FOR SERVICES:				•
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0 :	
2710 County Reimbursement for Services	0		0	 -
2711 Reimbursements	(24)		0	
2715 Utilities - In Lieu of Taxes 3102 Cable Television Receipts	0		0	
3102 Cable Television Receipts	(24)	0	. 0	0
LICENSES AND PERMITS:				
3100 Licenses	0	es e la company de la comp La company de la company de	0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	7.050		10,500	
4104 Ordinance Violations	7,850 7,850	· 0	10,500	0
MISCELLANEOUS REVENUE:	,			
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	. 0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER SINANGING COURSES	0	0	0	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Bick)			0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Interfating Operating Transfers (170) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		. 0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	7,826		10,500	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	hv	State	Roard	nf	Accou	inte

506	2009	53	3		
ID	YFAR	CO	TYPE	KEY	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1156

A			RECEIVED	ED AMOUNTS TO BE	ESTIMAT	
OTHER TAXES: OT						
0201 Financial Institutions Tax 0 0 0 0 0 0 0 0 0		Dept.	Jan. 1, 2010	Dept. of	Jul. 1, 2009	
0202 Auto and Aircraft Excise Tax 0207 Wheel and Excise Surfax 0212 Courty Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0 INTERGOVERNMENTAL REVENUE: 1115 Federal Grants 1500 State Shared Revenue 1146 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Cistributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax to CCIF 1505 Cigarette Tax to Favore Services 2200 VIN checks, Gun Permits, Accident Rpts. 2208 Fire Protection Contracts 2208 Fire Protection Contracts 2208 Fire Protection Contracts 2208 Trak Receipts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	;	Financ	Dec. 31, 2010	Finance	Dec. 31, 2009	OTHER TAXES:
0207 Wheel and Excise Surtax 01 0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET) 01 0 0 0 0 01 0 01 0 0 0 0 0 01 0 0 0 0						
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET) 01 0						
173.665	0					
NITERGOVERNMENTAL REVENUE:						
INTERGOVERNMENTAL REVENUE:	0					0217 Commercial vehicle excise rax (CVE1)
1115 Federal Grants 1500 State Shared Revenue 173,665 60,360 1416 Motor Vehicle Highway Distributions 0			-	<u> </u>		INTERGOVERNMENTAL REVENUE:
1416 Motor Vehicle Highway Distributions	***************************************					1115 Federal Grants
1417 Local Road and Street 0			60,360		173,665	1500 State Shared Revenue
1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1504 Cigarette Tax Distributions - General 0 0 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 173,665 0 60,360 0 0 0 173,665 0 60,360 0 0 0 0 0 0 0 0 0						· ·
1502 Alconolic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 0						
1503 Cigarette Tax Distributions - General 0 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 0 0 0						·
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension 0						,
1701 Riverboat Revenue Sharing				<u> </u>		· ·
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities, - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 0 0 LICENSES AND PERMITS: 0 0 3100 Licenses 0 0 3200 Permits 0 0 0 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 0 0 0 0 0			0		0	
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts 0 0 0 0 0 0 0 0 0	0			_		_
2206 Fire Protection Contracts						
2301 Parking Receipts						1
2402 Garbage and Trash Collection Fees 0					<u> </u>	j
2601 Park Receipts						- · · · · · · · · · · · · · · · · · · ·
2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 0 0 LICENSES AND PERMITS: 0 0 3100 Licenses 0 0 3200 Permits 0 0 0 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0						
2707 Charges for Services						•
2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 0 0 LICENSES AND PERMITS: 0 0 3100 Licenses 0 0 3200 Permits 0 0 0 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0						ł do na
2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 0 0 LICENSES AND PERMITS: 0 0 3100 Licenses 0 0 3200 Permits 0 0 0 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0						<u> </u>
2715 Utilities - In Lieu of Taxes						
3102 Cable Television Receipts			0		0	2711 Reimbursements
0 0 0 0			. 0		0	2715 Utilities - In Lieu of Taxes
LICENSES AND PERMITS: 3100 Licenses 3200 Permits 0 0 0 0 0 FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						3102 Cable Television Receipts
3100 Licenses 0 0 0	O					LICENSES AND DEDMITS
3200 Permits	P301/P301012					
0 0 0 0						
4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0	Ó		0	0	0	
4104 Ordinance Violations						FINES AND FORFEITURES:
0 0 0 0 MISCELLANEOUS REVENUE: 5101 Sale of Property 0 0 0			0		0	4101 Court Docket Fees
MISCELLANEOUS REVENUE: 5101 Sale of Property 0 0						4104 Ordinance Violations
5101 Sale of Property 0 0	0					MISCELL AMEQUE DEVENUE.
		i periodi de la companio		riikalii alaalii ka ka alaalii. I		
5103 Insurance Reimbursements			-			· ·
5600 Refunds 0 0						
6100 Interest on Investments 0 0			0		0	6100 Interest on Investments
6300 Special Assessments 0 0			0	·	0	6300 Special Assessments
6500 Non-Identified Revenue 0 0						6500 Non-Identified Revenue
	0					OTUED FINANCING COURSE
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0						
5200 Interfund Operating Transfers (Fleet) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0					<u> </u>	1 · · · · · · · · · · · · · · · · · · ·
5200 Interfactio Operating Transfers (113) 0 0						1 · · · · · · · · · · · · · · · · · · ·
5206 Transfer from Park General Fund 0 0						
5206 Transfer of Funds (TIF) 0 0						
5203 Transfer from Dormant Fund 0 0						· '
0 0 0	0		0	0		
9999 Total Columns A and B 173,665 0 60,360	0		60,360	0	173,665	9999 Total Columns A and B

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed b	y State	Board	of	Accounts
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506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1146

	ED AMOUNTS TO BE	AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0		0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
	0	0	0	0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants	0		0		
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		Ö		
Tro Travelbeat Novellage of Lang		0	0	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0.1	opomie jysisa verripadyoga filologaje prilangyo z zpak t z zlati	0	888 8 PRO-SAMPLEM RESERVE DE DATAM RESERVE DE PRINCES CONTRACTOR DE SERVE DE SERVE DE SERVE DE SERVE DE SERVE	
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		3,600		
2711 Reimbursements	(1,148)		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	270,994 269,845	0	640,000 643,600	0	
LICENSES AND PERMITS:					
3100 Licenses	οI		0		
3200 Permits	o l		0		
5255 T 51111115	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0	obered mento belle y meno o meno o dinato kiu è è o ca	
4104 Ordinance Violations	0		. 0		
	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5103 Insurance Reimbursements	0		0		
5600 Refunds	(40)		0		
6100 Interest on Investments	(5,008)		10,000		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	(5,048)	0	10,000	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	. 0		0		
5200 Interfund Operating Transfers (ITS)	. 0	·	0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		. 0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
	0	0	0	0	
9999 Total Columns A and B	264,797	0	653,600	. 0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506	2009		3		
ID	YEAR	CO	TYPE	KEY	

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

113

	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.			
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance			
0201 Financial Institutions Tax	0		0				
0202 Auto and Aircraft Excise Tax	0		0				
0207 Wheel and Excise Surtax	0		0				
0212 County Option Income Tax (COIT)	0	·	0	0			
0217 Commercial Vehicle Excise Tax (CVET)	0		0				
INTERCOVERNMENTAL REVENUE.	0	0	0	0			
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants							
1500 State Shared Revenue			0				
1416 Motor Vehicle Highway Distributions		·	0				
1417 Local Road and Street	0		- 0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0		0				
1701 Riverboat Revenue Sharing	0		0				
	0	0	0	0			
CHARGES FOR SERVICES:							
2200 VIN checks, Gun Permits, Accident Rpts.	0		0				
2206 Fire Protection Contracts	0		0				
2301 Parking Receipts	0		. 0				
2402 Garbage and Trash Collection Fees	0		0				
2601 Park Receipts	0		0				
2702 Sale of Graves	0		0				
2707 Charges for Services	0		0				
2709 State Reimbursement for Services	0		0				
2710 County Reimbursement for Services 2711 Reimbursements	76,021		144.000				
2711 Reinbursements 2715 Utilities - In Lieu of Taxes	70,021		141,000 0				
3102 Cable Television Receipts	0		0				
0102 Gable Television (Cocipis	76,021	0	141,000	0			
LICENSES AND PERMITS:							
3100 Licenses	0	AND THE PERSON NAMED IN COLUMN TO PERSON NAM	0				
3200 Permits	0		0				
	0	0	0	0			
FINES AND FORFEITURES:							
4101 Court Docket Fees	0		0				
4104 Ordinance Violations	0		0				
	. 0	0	0	0			
MISCELLANEOUS REVENUE:							
5101 Sale of Property	0		0				
5103 Insurance Reimbursements	0		0				
5600 Refunds	0		0 000				
6100 Interest on Investments	942		2,000				
6300 Special Assessments	0	<u> </u>	0				
6500 Non-Identified Revenue	942	0	2,000				
OTHER FINANCING SOURCES:				0			
5200 Interfund Operating Transfers (Risk)	0		0				
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	 		0				
5200 Interfund Operating Transfers (Teet)			0				
5201 Transfer From Capital Fund			0				
5206 Transfer from Park General Fund	0		Ö				
5206 Transfer of Funds (TIF)	0		0				
5203 Transfer from Dormant Fund	0		0				
	0	0	0	0			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506	2009	53	3	
ID	YEAR	CO	TYPF	KFY

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	0		0			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	. 0	0	0			
INTERGOVERNMENTAL REVENUE:		0	0	,		
1115 Federal Grants						
1500 State Shared Revenue	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	256,996		554,754			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		. 0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0		0			
	256,996	0	554,754	0		
CHARGES FOR SERVICES:		etti kalen a silikudi di				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		. 0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0.		0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	0		. 0			
2710 County Reimbursement for Services 2711 Reimbursements	0					
2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts	0		0			
0102 04510 1010115101111000.p.c	0	0	0	0		
LICENSES AND PERMITS:						
3100 Licenses	0		0	3-111-20-80-30-30-30-30-30-30-30-30-30-30-30-30-30		
3200 Permits	0		0			
,	0	0	0	0		
FINES AND FORFEITURES:						
4450 Court Docket Fees	0		0			
4104 Ordinance Violations	0		0			
	0	0	0	0		
MISCELLANEOUS REVENUE:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
5101 Sale of Property	(44.005)		0			
5103 Insurance Reimbursements	(44,625)		0			
5600 Refunds	0		0			
6100 Interest on Investments 6300 Special Assessments	0	·	0			
6500 Non-Identified Revenue	(766)		0	<u> </u>		
0300 Noth-identified Nevende	(45,391)	0	0	0		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (General)	0		365,000			
5201 Transfer From	0		0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (% for the Arts)	0		0			
5203 Transfer from Dormant Fund	0		0			
	0					
	211,606		554,754			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed b	v Stata	Roard	of Ac	counte

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

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MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMATI	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	863,293		1,150,000	_
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	. 0		0	
	863,293	0	1,150,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	0		0	
1500 State Shared Revenue	870,431		1,881,707	
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0/0,431		1,001,707	
	0		0	
1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1505 Cigarette Tax to Con 1505 Cigarette Tax - Fire & Police Pension	0		Ö	
1701 Riverboat Revenue Sharing	0		0	
1701 Niverboat Nevertide Strating	870,431	0	1,881,707	0
CHARGES FOR SERVICES:			1,001,107	i
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	FALES DESCRIPTION DESCRIPT
2206 Fire Protection Contracts	0		, O	:
2301 Parking Receipts	0	· · · · · · · · · · · · · · · · · · ·	0	:
2402 Garbage and Trash Collection Fees	0		Ŏ	· · · · · · · · · · · · · · · · · · ·
2601 Park Receipts	0		<u>_</u>	. !
2702 Sale of Graves	. 0		0	· · ·
2707 Charges for Services	0		0	:
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		Ö	
2715 Utilities - In Lieu of Taxes	0	<u> </u>	0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:	0	0		
3100 Licenses	0	KRISTAL MATERIAL MATERIAL SALES AND	0	and the expensive an extended building occurs before process
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				_
4101 Court Docket Fees	0	no paonio ay nota, ao tana 7 cina dia camara tampa c	0	
4104 Ordinance Violations	0		0	
	0	0	0	. 0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	(11,921)		0	
5600 Refunds	(84)		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(2,402)		0	
	(14,407)	0	. 0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		510,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	· ·
5203 Transfer from Dormant Fund	0		0	
	0	0	510,000	0
9999 Total Columns A and B	1,719,317	0	3,541,707	. 0
	ERROR			

ERROR

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506	2009	53	3	ů.
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED					
	. A . Jul. 1, 2009	- X - Dept. of	- B - Jan. 1, 2010	- X - Dept. of		
	to	Local Govt.	to	Local Govt.		
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	. 0		0			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	. 0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0		0			
	0	0	0	0		
INTERGOVERNMENTAL REVENUE:		insk first for same start.	ianentullunuariaan I	I		
1115 Federal Grants 1500 State Shared Revenue	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	. 0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0		0			
	0	0	0	0		
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	684,923		1,238,855			
2402 Garbage and Trash Collection Fees	. 0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services 2709 State Reimbursement for Services	0	·	0			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements	(6,371)		0			
2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts	0		0			
	678,552	0	1,238,855	0		
LICENSES AND PERMITS:						
3100 Licenses	0		0			
3200 Permits	0		0			
	0	.0	0	0		
FINES AND FORFEITURES:			T			
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	257,632	2	830,000			
MISCELLANEOUS REVENUE:	257,632	0	830,000	0		
5101 Sale of Property	0		0			
5101 Sale of Property 5121 Insurance Reimbursements	0		0			
5600 Refunds	0		0			
6100 Interest on Investments	0		0			
6300 Special Assessments	0		0			
6500 Non-Identified Revenue	(72)		0			
	(72)	0	0	. 0		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		.0			
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF)	0		748,734			
5203 Transfer from Dormant Fund	0		740 724			
0000 Total Columna A and D	.0	0	748,734 2,917,590	0		
9999 Total Columns A and B	936,113	l U	2,817,589	<u> </u>		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Dracaribad	h,	Ctoto	Doord	٥f	Accounts
Prescribed	υv	State	Dualu	UI	Accounts

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	·
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0	0	0	0
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
0217 Commercial vehicle Excise Tax (CVET)	0	Ö	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	. 0		0	<u>:</u>
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax to Con-	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	idisə ə sə ə ə ə ə	nii alaineti oo saa ka ga		
2200 VIN checks, Gun Permits, Accident Rpts.	0		. 0	
2206 Fire Protection Contracts	0		. 0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services 2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(40)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	(40)	0	. 0	: 0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:	[0	O Augusto esperante de la companya de	0	O Superior de la companya de la compa
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
Standing Findagelia	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0	·~····································	0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0	•	0	
6500 Non-Identified Revenue	0	0	0	. 0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		l o	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		225,000	
5206 Transfer from General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	225,000	0
9999 Total Columns A and B	(40)	0	225,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local-control} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

506	2009	53	3	
ID.	YEAR	CO	TYPE	KEY

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	COMMINGION	

MONROE ___COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0184

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
OTUED TAYED	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax 0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	625.000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
5211 33111135121 731133 23133 131 (0721)	. 0	0	625,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	CONTRACTOR OF THE PROPERTY OF	THE THE PROPERTY OF THE PARTY O		
1500 State Shared Revenue	. 0		0	
1416 Motor Vehicle Highway Distributions	0		. 0	,, ,,
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	_	0	_
	. 0	. 0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0.	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts 2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0	l	0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0		0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:		0		0
5101 Sale of Property			1 0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0.		0	
6100 Interest on Investments	(2,056)		1,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
·	(2,056)	0	1,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		.0	
	0	0	0	0
9999 Total Columns A and B	(2,056)	0	626,500	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

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Prescribed	DY	State	Board	O1	Accou	เแร

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A - Jul. 1, 2009	- X - Dept. of	- B - Jan. 1, 2010	- X - Dept. of			
OTHER TAYER	to	Local Govt.	to	Local Govt. Finance			
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010 9,340	rinance			
0201 Financial Institutions Tax 0202 Auto and Aircraft Excise Tax	8,000 28,445		39,350				
0202 Auto and Aircraft Excise Tax 0207 Wheel and Excise Surtax	20,440		39,330	•			
0212 County Option Income Tax (COIT)	0	0	0	0			
0217 Commercial Vehicle Excise Tax (CVET)	(420)		3,760	•			
0217 Confinercial Vehicle Excise Tax (CVET)	36,025	0	52,450	0			
INTERGOVERNMENTAL REVENUE:							
1115 Federal Grants		338 Malliot S Santocot & schoolst class in proceedings to Santoning on Salesting and Silesting S.		A CONTRACTOR OF THE PROPERTY O			
1412 State Grant	0		0				
1416 Motor Vehicle Highway Distributions	0		0				
1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	. 0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0	***************************************	0				
1701 Riverboat Revenue Sharing	<u> </u>		0				
249	0	0	0	0			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0				
2206 Fire Protection Contracts	0		0				
2301 Parking Receipts 2402 Garbage and Trash Collection Fees	. 0		0				
2601 Park Receipts	0		0				
2702 Sale of Graves	0		0				
2707 Charges for Services	0		0				
2709 State Reimbursement for Services	0		0				
2710 County Reimbursement for Services	0		0				
2711 Reimbursements	0		0				
2715 Utilities - In Lieu of Taxes	0		0				
3102 Cable Television Receipts	0		0				
	0	0	0	0			
LICENSES AND PERMITS:							
3100 Licenses	0		0				
3200 Permits	0		0				
]	, 0	0	0	0			
FINES AND FORFEITURES:							
4101 Court Docket Fees	0		0				
4104 Ordinance Violations	0		0	·.			
	0	0	0	0			
- E				rigalni kali karajudi sali si I			
5101 Sale of Property	. 0		0				
5121 Insurance Reimbursements 5600 Refunds	<u>0</u> 0		0				
6100 Interest on Investments	588		1,000				
6300 Special Assessments	0		1,000				
6500 Non-Identified Revenue	0		0				
dodo Non-identifica Nevertae	588	0	1,000	0			
OTHER FINANCING SOURCES:							
5200 Interfund Operating Transfers (Risk)	0		l o				
5200 Interfund Operating Transfers (Fleet)	0		0				
5200 Interfund Operating Transfers (ITS)	0		0				
5201 Transfer From Parking Meter Fund	0		0				
5206 Transfer from Park General Fund	0	·	0				
5206 Transfer of Funds (TIF)	0		0				
5203 Transfer from Dormant Fund	0		0				
<u> </u>	0	0	0	0			
9999 Total Columns A and B	36,613	. 0	53,450	0			
				.			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

City & Town Budget Form No. 2 (Rev. 1985)

506	2009	53	3	
ID.	VΕΔΩ	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.			
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance			
0201 Financial Institutions Tax	0		0				
0202 Auto and Aircraft Excise Tax	0		0				
0207 Wheel and Excise Surtax	0		0				
0212 County Option Income Tax (COIT)	0	0	0	0			
0217 Commercial Vehicle Excise Tax (CVET)	0		0	_			
INTERGOVERNMENTAL REVENUE:		0	0	0			
1115 Federal Grants							
1412 State Grant	0		0				
1416 Motor Vehicle Highway Distributions	0		0				
1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0		0				
1701 Riverboat Revenue Sharing	0		0				
_	0	0	0	0			
CHARGES FOR SERVICES:							
2200 VIN checks, Gun Permits, Accident Rpts.	0		0				
2206 Fire Protection Contracts	0		0				
2301 Parking Receipts	0		0				
2402 Garbage and Trash Collection Fees	. 0		0				
2601 Park Receipts	0		0				
2702 Sale of Graves	. 0		0				
2707 Charges for Services	0		0				
2709 State Reimbursement for Services	0		0				
2710 County Reimbursement for Services	0		0				
2711 Reimbursements	0		0				
2715 Utilities - In Lieu of Taxes	0		0				
3102 Cable Television Receipts	0		. 0				
LICENSES AND PERMITS:	0	0	0	0			
3100 Licenses	01		To				
3200 Permits	<u> </u>		ŏl				
3200 Terrints	0	0		0			
FINES AND FORFEITURES:							
4101 Court Docket Fees	01		οT				
4104 Ordinance Violations	0		0				
	0	0	. 0	0			
MISCELLANEOUS REVENUE:		o de la compansión de la compa					
5101 Sale of Property	0	**************************************	0				
5121 Insurance Reimbursements	0		0				
5600 Refunds	0		0				
6100 Interest on Investments	2,033		5,000				
6300 Special Assessments	0		0				
6500 Non-Identified Revenue	0		0				
	2,033	0	5,000	0			
OTHER FINANCING SOURCES:							
5200 Interfund Operating Transfers (Risk)	0		0				
5200 Interfund Operating Transfers (Fleet)	0		. 0				
5200 Interfund Operating Transfers (ITS)	0		0				
5201 Transfer From Parking Meter Fund	0		0				
5206 Transfer from Park General Fund	16,500		69,000				
5206 Transfer of Funds (TIF)	0		0				
5203 Transfer from Dormant Fund	0		0				
	16,500	0	69,000	0			
9999 Total Columns A and B	18,533	0	74,000	_			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

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506	2009	53	3		
חו	VEΔR	CO	TYPE	KEY	Τ

- 124	LOOMINGTON	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTIMATE	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	01		0	
0212 County Option Income Tax (COIT)	0		214,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	214,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	**************************************	P P 28 Administration of the print and described the print of the prin	CELULABLE LANGER LANGUA MORNEY STOCKY (1989)	TO COLUMN TO A STATE OF THE PROPERTY OF THE PR
1412 State Grant	0	·	. 0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension				
1701 Riverboat Revenue Sharing			0	
1707 Niverboat Neverlac Offairing	0	0	0	0
CHARGES FOR SERVICES:			-	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	<u> </u>
2301 Parking Receipts			0	<u>-</u>
	0		0	
2402 Garbage and Trash Collection Fees	<u> </u>			
2601 Park Receipts	- 0		0	
2702 Sale of Graves			0	<u></u>
2707 Charges for Services	0	······································		
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0			
3102 Cable Television Receipts	0		0	
LICENCED AND DEDMITS.	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits		^	0	
FINES AND FORESTURES.	0	0	0	0
FINES AND FORFEITURES:		<u> T</u>		
4101 Court Docket Fees 4104 Ordinance Violations	0		0	
4104 Ordinance violations		0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5101 Sale of Property 5121 Insurance Reimbursements	0			<u> </u>
			0	
5600 Refunds	0		0	
6100 Interest on Investments	1,188		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTUED EN ANOMO DE L'ESTO	1,188	0	1,000	0
OTHER FINANCING SOURCES:				enem comunicación de la productiva de la comunicación de la comunicación de la comunicación de la comunicación
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		. 0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0	11111	0	
5206 Transfer of Funds (TIF)	0		925,000	
5203 Transfer from Dormant Fund	0		0	
•	0	0	925,000	0
	1,188	0	1,140,000	O

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments.}$

506			^		
506	2009	53	3		
ID	YEAR	CO	TYPE	KEY	

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2483

	ESTIMAT	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.			
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance			
0201 Financial Institutions Tax	0		0				
0202 Auto and Aircraft Excise Tax	0		0				
0207 Wheel and Excise Surtax	0		0				
0212 County Option Income Tax (COIT)	0	0	0	0			
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0			
INTERGOVERNMENTAL REVENUE:		<u> </u>					
1115 Federal Grants							
1412 State Grant	0		0				
1416 Motor Vehicle Highway Distributions	0	,	. 0				
1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension	0		0				
1701 Riverboat Revenue Sharing	0		0				
1701 (Websatt Nevenue Shaining	0	0	0	0			
CHARGES FOR SERVICES:		GPHAGUSULAN HASING PARAGULA		nias (surinas) (altera di nice)			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0				
2206 Fire Protection Contracts	0		0				
2301 Parking Receipts	0	·	0				
2402 Garbage and Trash Collection Fees	0		0				
2601 Park Receipts	0		0				
2702 Sale of Graves	0		0				
2707 Charges for Services 2709 State Reimbursement for Services	0		. 0				
2710 County Reimbursement for Services			0				
2711 Reimbursements	0		0				
2715 Utilities - In Lieu of Taxes	0		0				
3102 Cable Television Receipts	0		0				
·	0	0	0	0			
LICENSES AND PERMITS:							
3100 Licenses	. 0		0				
3200 Permits	0		0				
	0	0	0	0			
FINES AND FORFEITURES: 4101 Court Docket Fees	0		To o	T			
4104 Ordinance Violations	0		0				
TIOT Ordinance violations	0	0	0	0			
MISCELLANEOUS REVENUE:							
5101 Sale of Property	0		0				
5121 Insurance Reimbursements	0		0				
5600 Refunds	0		0				
6100 Interest on Investments	6,665		9,000				
6300 Special Assessments	0		0				
6500 Non-Identified Revenue	0	0	0.000	^			
OTHER FINANCING SOURCES:	6,665	0	9,000 Parisan and an and an				
5200 Interfund Operating Transfers (Risk)	0		0				
5200 Interfund Operating Transfers (Risk)	Ö		0				
5200 Interfund Operating Transfers (ITS)	0		0				
5201 Transfer From Parking Meter Fund	0		0				
5206 Transfer from Park General Fund	0		0				
5206 Transfer of Funds (TIF)	(0)		250,769				
5203 Transfer from Dormant Fund	0		0				
	(0)	. 0	250,769	0			
9999 Total Columns A and B	6,665	0	259,769	0			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Acco	unte

506	2009	53	3		
ID	YEAR	CO	TYPE	KEY	

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	. 0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	
INTERGOVERNMENTAL REVENUE:	_		·	
1115 Federal Grants		la i i i i i i i i i i i i i i i i i i i		
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	*******
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	. 0		0	
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	_			
3100 Licenses	0		l o	
3200 Permits	0		0	
	0	0	0	. 0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
•	. 0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	599		1,000	<u> </u>
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	599	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0	·	0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	4,000		189,000	
5203 Transfer from Dormant Fund	0		0	
	4,000	0	189,000	
9999 Total Columns A and B	4,599	0	190,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

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506	2009	53	3		

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	-B-	- X -	
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of	
OTHER TAXES:	to Dec. 31, 2009	Local Govt. Finance	to Dec. 31, 2010	Local Govt. Finance	
0201 Financial Institutions Tax	5,900	i marioe	5,960	i illarice	
0202 Auto and Aircraft Excise Tax	7,855		25,090		
0207 Wheel and Excise Surtax	. 0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	(16)		2,400		
	13,740	0	33,450	0	
INTERGOVERNMENTAL REVENUE:		li dingkan akan menaga	is in the land of the		
1115 Federal Grants 1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		. 0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	. 0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0	0	0		
CHARGES FOR SERVICES:		•		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0	<u>.</u>	0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		. 0		
2710 County Reimbursement for Services 2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0		
·	0	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses			0		
3200 Permits	0	·	0		
CINCO AND CODESTUDES.	0	0	0	0	
FINES AND FORFEITURES: 4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
T104 Cidinance violations	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0	0	0	0	
OTHER FINANCING SOURCES:	-				
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
0000 Total Calumina A and B	12.740	0	0	0	
9999 Total Columns A and B	13,740	0	33,450	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	hv	State	Roard	Ωf	Accounts	

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
·	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		. 0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:			ile arque il dine i	
1115 Federal Grants				
1412 State Grant	0		. 0	
1416 Motor Vehicle Highway Distributions	0	-	0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	117,315		215,500	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	117,315	0	215,500	0
CHARGES FOR SERVICES:			er en jangtegaper op d	
2200 VIN checks, Gun Permits, Accident Rpts.	. 0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0	· ***	0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	0		l 0	
3200 Permits	- 0		0	
3200 Permits	F0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees			l o	acia (<u>160), (60), (160), (160)</u> , (160), (160). I
4104 Ordinance Violations	<u> </u>		0	
4104 Oldinance violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		l o	
5121 Insurance Reimbursements	0		0	
5121 insurance Reimbursements 5600 Refunds	0		0	<u> </u>
6100 Interest on Investments	- 0		0	<u> </u>
6300 Special Assessments	0			· <u> </u>
6500 Non-Identified Revenue	0		0	
6500 Non-Identified Revenue			0	
OTHER FINANCING SOURCES.	0	0	0	0
OTHER FINANCING SOURCES:				Halindi (See See Ling)
5200 Interfund Operating Transfers (Risk)	- 0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	<u> </u>
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		. 0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	· · · · · ·
5203 Transfer from Dormant Fund			0	
0000 Total Calumana A and B	0	0	0	0
9999 Total Columns A and B	117,315	. 0	215,500	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local constraints} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

506	2009	53	3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE

___COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMATI	ED AMOUNTS TO BE	RECEIVED	
	-A-	- X -	- B -	-x-
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	10,100	1 1101100	9,410	·
0202 Auto and Aircraft Excise Tax	32,810		39,610	
0207 Wheel and Excise Surtax	0		. 0	
0212 County Option Income Tax (COIT)	- 0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(84)		3,780	
•	42,826	0	52,800	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		. 0	
CHARGES FOR SERVICES:		0		0
2200 VIN checks, Gun Permits, Accident Rpts.	o l		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	Ö		0	
2601 Park Receipts	Ö		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(1,129)		0	
2715 Utilities - In Lieu of Taxes	O O		0	
3102 Cable Television Receipts	0		0	
•	(1,129)	. 0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	. 0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:	0	0	0	0
5101 Sale of Property	o T			
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	. 0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0	A CONTRACTOR OF THE PROPERTY O	0	
5200 Interfund Operating Transfers (Fleet)	0		0	***
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0	*******	0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		. 0	
5203 Transfer from Dormant Fund	0		0	
*	0	0	0	0
9999 Total Columns A and B	41,696	0	52,800	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

Prescribed by State Board of Accounts

506	2009	53	3	
ID.	YFAR	CO	TYPE	KEY

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

2020 Financial Institutions Tax		ESTIMATED AMOUNTS TO BE RECEIVED				
Jul. 1, 2009 Dept. of to Local Govt. Dept. of Loc						
Dec. 31, 2009 Finance Dec. 31, 2019 Government Dec. 31, 2019 Gover		Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of	
2020 Financial Institutions Tax 2,000 6,000 2022 Auto and Arrorif Excise Tax 24658 22,530 2027 Wheel and Excise Surtax 2	OTHER TAXES:				Finance	
1	•			6,060		
20.212 Course Course (COIT) 0 0 0 0 0 0 0 0 0	0202 Auto and Aircraft Excise Tax	24,658		25,530		
10 10 10 10 10 10 10 10	0207 Wheel and Excise Surtax	0		0		
31,669	0212 County Option Income Tax (COIT)	0	0	0	(
	0217 Commercial Vehicle Excise Tax (CVET)	(89)		2,440		
1115 Federal Grant					(
1412 State Grant	INTERGOVERNMENTAL REVENUE:					
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 0	1115 Federal Grants					
1417 Local Road and Street						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIP 1505 Cigarette Tax Fire & Police Pension 0						
1503 Cigarette Tax Distributions - General 0						
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension 0	•					
1701 Riverboat Revenue Sharing						
D						
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts. 0	1701 Riverboat Revenue Sharing				. (
2200 VIN checks, Gun Permits, Accident Rpts. 0	CHARGES FOR SERVICES.					
2206 Fire Protection Contracts 2301 Parking Receipts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				*		
2301 Parking Receipts	, , , ,	_				
2402 Garbage and Trash Collection Fees					<u> </u>	
2601 Park Receipts 0	* *					
2702 Sale of Graves 2707 Charges for Services 2709 State Reimbursement for Services 2710 County Reimbursement for Services 2711 Reimbursements 27215 Utilities - In Lieu of Taxes 3102 Cable Television Receipts 3102 Licenses 3200 Permits 3100 Licenses 3200 Permits 3100 Licenses 3200 Permits 3	*				· · · · · · · · · · · · · · · · · · ·	
2707 Charges for Services 2709 State Reimbursement for Services 2710 County Reimbursement for Services 2711 Reimbursements 2716 Utilities - In Lieu of Taxes 3102 Cable Television Receipts 0 3102 Cable Television Receipts 0 0 0 3102 Cable Television Receipts 0 0 0 3100 Licenses 3100 Licenses 3200 Permits 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•					
2709 State Reimbursement for Services 0 0 0 0 0 0 0 0 0						
2710 County Reimbursement for Services 2711 Reimbursements 2715 Utilities - In Lieu of Taxes 3102 Cable Television Receipts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
2711 Reimbursements (286) 0 0 0 0 3102 Cable Television Receipts 0 0 0 0 0 0 0 0 0		· · · · · · · · · · · · · · · · · · ·				
2715 Utilities - In Lieu of Taxes 0 0 0 0 0 0 0 0 0	•					
3102 Cable Television Receipts						
(286) 0 0 0						
Company	3 TOZ Capie Television Receipts					
3100 Licenses 0 0 0 0 0 0 0 0 0	LICENSES AND PERMITS:				,	
3200 Permits					TO DESCRIPTION OF THE PROPERTY	
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0			:	
4101 Court Docket Fees	9204 F 5111110		0			
4101 Court Docket Fees	FINES AND FORFEITURES:					
A104 Ordinance Violations			ern (comm) epinin a seriiiile si(mpo miroso coen per		un sé sérementé éése d'une sentre 1140 é aconsaccados	
State Stat		0		0		
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0		0	0	0		
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0	MISCELLANEOUS REVENUE:					
5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0	5101 Sale of Property					
6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0		0		0		
6300 Special Assessments 0	5600 Refunds	0		0		
0	6100 Interest on Investments	. 0		0		
0	6300 Special Assessments	0		0		
DTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0		0		0		
5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0		0	0	0	1.1,	
5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0	OTHER FINANCING SOURCES:	egani e lebel etak kan ber yeridi.			Santa Carlos de Anton	
5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0	5200 Interfund Operating Transfers (Risk)		A CONTRACTOR OF THE CONTRACTOR		TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS	
5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0		. 0		0		
5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0	_ , ,	0		0		
5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0		. 0		0		
5203 Transfer from Dormant Fund 0 0 0 0		0				
5203 Transfer from Dormant Fund 0 0 0 0 0	5206 Transfer of Funds (TIF)	0		0		
0 0 0	` '					
9999 Total Columns A and B 31,282 0 34,030			0			
	9999 Total Columns A and B	31,282	0	34,030		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506	2009	53	3	
ID	YEAR	CO	TYPE	KEY

В	LOOMINGTON	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE REPLACMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERCOVERNMENTAL DEVENIUS.	0	0	0	0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		. 0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		. 0	
1505 Cigarette Tax - Fire & Police Pension	0		. 0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:			agairtí Arthráin	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	. 0		0	7 1 11111 11111
2402 Garbage and Trash Collection Fees	0		0	*
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services	0		. 0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes 3102 Cable Television Receipts	0		0	
3102 Cable Television Receipts	0	0 :	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
5255 F 5711110	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	. 0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		. 0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING COURCES:	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		. 0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	'
5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund	0	-	0	
5206 Transfer from Park General Pund	0		0	0
5203 Transfer from Dormant Fund	2,600,000		0	U
5250 Transfer for Dominant Fully	2,600,000	0	0	
9999 Total Columns A and B	2,600,000	0	0	0
	_,,~~,,~~			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Accounts

506	2009	53	3	
ID	YEAR	CO	TYPF	KFY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		. 0	
0207 Wheel and Excise Surtax 0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
0217 Commercial Vehicle Excise Fax (OVET)		0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	A STATE OF THE PARTY OF THE PAR			
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Straning	0	. 0	0	0
CHARGES FOR SERVICES:				_
2200 VIN checks, Gun Permits, Accident Rpts.	Г о	**************************************	· 0	NN SPANING AND MAIN MORE THAN AND AND AND AND AND AND AND AND AND A
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	564,097		1,089,260	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(1,871)		0	·
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	562,226	0	0 1,089,260	0
LICENSES AND PERMITS:	,			
3100 Licenses	0		I o	
3200 Permits	0		0	
OZOD I CHING	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	6 270		0.500	
6100 Interest on Investments	6,279		9,500	
6300 Special Assessments 6500 Non-Identified Revenue	5,000		5,000	
5500 Non-Administratives (1606) 100	11,279	0	14,500	0
OTHER FINANCING SOURCES:				_
5200 Interfund Operating Transfers (Risk)	0	communications of the second state of the second state of the second sec	0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		864,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		. 0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	. 0		0	
	0	0	864,000	0
9999 Total Columns A and B	573,505	. 0	1,967,760	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols.} \ \mbox{X are reserved for Department of Local Government Finance adjustments}.$

506	2009	53	3	
ID	YEAR	CO	TYPE	KEY

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	. 0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		. 0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		0		
1701 Riverboat Revenue Sharing	0	0	0	0	
CHARGES FOR SERVICES:				0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	(1,243)		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	(1,243)	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5103 Insurance Reimbursements	0		0		
5600 Refunds	(7,597)		0 000		
6100 Interest on Investments	7,724		9,000		
6300 Special Assessments 6500 Non-Identified Revenue	0 (09)		0		
0300 Nor-luciumed Revenue	(98)	. 0	9,000	0	
OTHER FINANCING SOURCES:				Librari (Prikrika) (1949) (Prikrika)	
5200 Interfund Operating Transfers (Risk)	250,000		714,685		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0	·	0		
5206 Transfer from Park General Fund	. 0		0		
5206 Transfer of Funds (TIF)	0		. 0	· · · · · · · · · · · · · · · · · · ·	
5203 Transfer from Dormant Fund	0		. 0		
1	250,000	0	714,685	0	
9999 Total Columns A and B	248,786	0	723,685	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols.} \ \mbox{X are reserved for Department of Local Government Finance adjustments}.$

Prescribed	by State	: Board o	f Accounts

506	2009	53	3		
ID	YEAR	CO	TYPE	KEY	

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0		0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
l	O	O	0	0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants	0		Ö		
1412 State Grant	0		. 0		
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		. 0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		Ö		
Tro Trivolpout Notonia Straining	0	0	0	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0	The state of the s	0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	156,367		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	(14,207)		62,100		
2711 Reimbursements	(2,662)		0		
2715 Utilities - In Lieu of Taxes	. 0		. 0		
3102 Cable Television Receipts	0		0		
LIGHTO AND DEDMITO	139,498	O	62,100	0	
LICENSES AND PERMITS:	0	I	l o		
3100 Licenses	0		0		
3200 Permits	0	0	0	0	
FINES AND FORFEITURES:	-				
4101 Court Docket Fees	O	INCOMES IN A CONTRACT OF A PERSON DESCRIPTION OF THE PERSON OF T	I 0	A INSIGNATION DE L'ARREST DE LA CONTRACTORISTE DE L'ARREST DE L'AR	
4104 Ordinance Violations	0	 	0		
1	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0	A PARTICIPATION OF PRINCIPAL PROPERTY AND A PARTICIPATION OF P	30,000		
5121 Insurance Reimbursements	0		0		
5600 Refunds	(144)		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	(144)	0	30,000	. 0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	1,110,140		1,724,000		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	1 110 140		1 724 000	_	
9999 Total Columns A and B	1,110,140 1,249,494	0	1,724,000 1,816,100	0	
5500 TOTAL COMMINS A GIRL D	1,243,494	U	1,010,100	<u> </u>	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

506	2009	53	3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	(15,490)		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(1,118)	_	0	
INTERGOVERNMENTAL REVENUE:	(16,609)	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	864,932		1,581,000	
1701 Riverboat Revenue Sharing	0 004 000		0	
CHARGES FOR SERVICES:	864,932		1,581,000	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0	·	0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	. 0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	. 0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	. 0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	. 0
FINES AND FORFEITURES:		新年 株 (空川) 世 (春) 音 (5)		
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	(1,003)		0	
5121 Insurance Reimbursements 5600 Refunds	0		0	
6100 Interest on Investments	13,059		22,000	
6300 Special Assessments	2,900		2,900	
6500 Non-Identified Revenue	0		0	
	14,956	0	24,900	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	0 863,280	0	0 1,605,900	0
5555 Total Columns A and D	000,200	v.	1,000,800	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local-control} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

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	506	2009	53	3		
	ID '	YEAR	CO	TYPE	KEY	

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance	
0201 Financial Institutions Tax	0		. 0		
0202 Auto and Aircraft Excise Tax	(22,146)		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	. 0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	(1,599) (23,744)	0	0	0	
INTERGOVERNMENTAL REVENUE:	(23,744)				
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0	:	0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0	-	2 220 000		
1505 Cigarette Tax - Fire Pension 1701 Riverboat Revenue Sharing	1,164,857		2,230,000	*	
1701 Riverboat Revenue Sharing	1,164,857	0	2,230,000	. 0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0	20100111000000000000000000000000000000	0	dd fif feddig (dae'f Cabaddiof y Stabau y o Filosop (dae' (da) y o	
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services 2711 Reimbursements	0		0		
2711 Reinbursements 2715 Utilities - In Lieu of Taxes			0		
3102 Cable Television Receipts			0		
	0	0	0	0	
LICENSES AND PERMITS:		antarationa e			
3100 Licenses	0		0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees 4104 Ordinance Violations	0		0		
4104 Ordinance Violations	0	0	0	0	
MISCELLANEOUS REVENUE:		7	_	_	
5101 Sale of Property	l ol		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0	:	0		
6100 Interest on Investments	13,840		25,000	·	
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0	:	
OTHER FINANCING COURCES	13,840	0	25,000	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	· · · · · · · · · · · · · · · · · · ·	
5200 Interfund Operating Transfers (ITS)			0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
·	0	0	0	0	
9999 Total Columns A and B	1,154,953	0	2,255,000	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.