(passed Q-0)

#### **ORDINANCE 08-15**

AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2009

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. From and after the first day of January 2009, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

# SALARY SCHEDULE AS PRESENTED BY MAYOR MARK KRUZAN TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:

I, Mark Kruzan, Mayor of the City of Bloomington, Indiana as required by Indiana Code § 36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2009, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department which have been approved by the Utility Services Board pursuant to Indiana Code § 36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

Department/Job Title		<u>Grade</u>
Board of Public Safety		
Board Members		
Clerk		
Deputy City Clerk		4
Hearing Officer		3
•		
Common Council		
Council/Administrator Attorney		11
Assistant Administrator/Researcher		7
Community and Family Resources Department	· ·	es e Geografia
Director		- 11
Director - Safe & Civil City Program		. 7
CBVN Coordinator		. 7
Special Projects Coordinator		7
Health Projects Coordinator		7
Latino Outreach Coordinator		6

CBVN Assistant Coordinator	6
Special Projects Program Specialist	. 6
Health Projects Program Assistant	. 5
Office Manager	3
Controller's Department	
Controller	. 12
Deputy Controller	9
Budget, Research and Grants Manager	9
Accounting & Procurement Manager	8
Payroll Systems Manager	6
Accounts Processor	5
Accounts Coordinator	4
Economic and Sustainable Development	i.
Director of Economic Development	10
Asst. Director of Economic Development for Small	
Business and Sustainable Development	. 8
Asst. Director of Economic Development for the Ar	ts 8
Employee Services Department	
Director	11
Assistant Director	9
Benefits Manager	8
Manager of Training and Organization Developmen	t 6
Office Manager	4
Administrative Assistant	2
Fire Department	
Fire Inspection Officer	7
Secretary	3
Clerk	2
HAND Department	
HAND Department Director	11
Assistant Director	9
Program Manager (7)	. 6
Neighborhood Compliance Officer (6)	5
Program Assistant/Office Manager	5
Secretary (3)	2
*	
Information and Technology Services Dept.	
Director	12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	- 10
Systems Analyst	8
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems Administrator	8
Technology Support Manager	8
Usability and User Interface Specialist	7
Training Manager	6
GIS Specialist (2) Technology Support Specialist (4)	5 5
Office Coordinator and Inventory Specialist	2

# Department of Law

<u>Legal</u>		
Corporation Counsel		12
City Attorney		11
Assistant City Attorney (3)		10
Human Rights Director/Attorney		10
Legal Secretary/Paralegal		5
Secretary		4
Secretary - Human Rights		2
Risk Management		
Risk Manager/Assistant City Attorney		10
Assistant City Attorney		10
Director of Safety & Training		6
Claims Administrator		4
0.00		
Office of the Mayor	±-	
Deputy Mayor		12
Communications Director		9 .
Assistant Deputy Mayor		7
Executive Assistant	1.	. , 5
Parks Department		
Administrator /	** .	12
Operations & Development Director	*	10
Recreation Services Director		9
Sports Services Director		9
Operations Superintendent		8
Adult & Youth Sports Manager		7
Recreation Programs Manager		7
Community Events Manager	* .	. 7
Community Relations Manager	* •	. 7
Golf Facilities Manager		7
Inclusive Recreation Coordinator	:	7
Natural Resources Manager		. 7
Aquatics/Sports Program Coordinator		6
Business/Special Projects Manager		6
Program/Facility Coordinator (6)		6
Golf Programs Coordinator		6
Health/Wellness Coordinator		6
Natural Resources Coordinator		6
Special Services Coordinator		6
Sports Coordinator		. 6
Sports Facility Supervisor	•	6
Urban Forester		6
Youth Sports Coordinator/FSC Asst. Mgr.		6
City Landscaper/Sexton	\$	5
Golf Course Superintendent		. 5
Program Specialist (4)		4
Bookkeeper		4
Community Relations Specialist		4
Office Manager		4
Operations Office Coordinator	1	4
Customer Service Rep. III		3
Customer Service Rep. II		2
Customer Service Rep. I		2
· · · · · · · · · · · · · · · · · · ·		_

Crew Leader Apprentice MEO / Master MEO (4) Equipment Maintenance Mechanic Working Foreman (5) Laborer (6) Custodian	110 104/108 108 108 104 101
Planning Department	
Director	11
Assistant Director	10
Development Review Manager	9
Long Range/Transportation Manager	9
Zoning & Enforcement Manager	9
Senior Environmental Planner	7
Senior Long Range Planner	7
Senior Transportation Planner	7 7
Senior Zoning Planner Long Range Planner	5
Transportation Planner	5
Zoning Compliance Planner	5
Zoning Planner	5
Executive Assistant	3
Planning Assistant	3
Police Department	
Telecommunications Manager	9
Crime Scene Technician & Property Mgr (2)	8
Training Coordinator	8
Records Supervisor	7 7
Telecommunications Supervisor (3) Telecommunicator (9)	6
CAD/RMS Data Coordinator	
Office Manager	5 5
Front Desk Clerk II	5
Records Clerk (12)	5
Special Investigations Clerk	5
Front Desk Clerk I	4
Secretary	3
Custodian	1
Public Works Department	
Public Works Administration and Facilities	
Director	12
Assistant Director	9.
Deputy Director	9 8
Facilities Management Coordinator Citizens Service Coord./Special Projects Manager	6
Office Manager	4
Downtown Specialist	3
Secretary	2
Communications Operator	1
Maintenance/Custodian	107
Board Members	÷
Animal Care and Control	_
Director	9

Behavioral Consultant/Outreach Coordinator Shelter Manager Volunteer Program Director	6 6 5
Secretary (4)	2
Animal Control Officer (4)	107
Kennel Worker (9)	103
Engineering	
Engineering Services Manager	10
City Engineer	10
Project Engineer	8
Assistant Engineering Services Manager	7
Project Manager	7
Engineering Field Specialist (2)	6
Engineering Technician - AutoCad	4
Engineering Technician - Traffic	4
Fleet	
Fleet Maintenance Manager	7
Office Manager	3
Master Mechanic (4)	112
Apprentice Master Mechanic (3)	109
Parking Enforcement	
Manager	. 8
Team Leader	4
Parking Enforcement Officer (9)	3
Account Clerk (3)	3
Sanitation	
Director	9
Office Manager	3
Crew Leader (2)	110
Apprentice MEO / Master MEO (15)	104/108
Laborer (5)	104
Street	
Street Superintendent	9
Assistant Street Superintendent	7
Sidewalk Supervisor	- 6
Account Clerk	3
Clerk	1
Crew Leader	110
Apprentice MEO / Master MEO (13)	104/108
Working Foreman (2)	108
Laborer (14)	104
<u>Traffic</u>	
Traffic Control Manager	9
Assistant Traffic Control Manager	5
Signal Technician Project Specialist	6
Account Clerk	, 2 ·
Apprentice MEO / Master MEO (3)	104/108
· · · · · · · · · · · · · · · · · · ·	

# **Utilities Department**

Accounting & Finance Utilities Assistant Director - Finance Finance Manager Accounting Manager Managerial Accountant Accounts Receivable Coordinator Associate Accountant Web/Information Manager Accounting Clerk Accounts Payable Clerk Payroll Administrator Assistant Accounts Payable Clerk Cashier (2)	11 8 7 7 6 5 5 4 4 4 2 2
Administration Director Deputy Director Assistant City Attorney – Utilities Public Affairs Specialist Water Quality Coordinator Pretreatment Program Inspector Environmental Research Technician Administrative Assistant Office Manager Board Member	12 11 10 7 7 7 7 6 4 3
Blucher Poole Superintendent Plant Service Mechanic Apprentice MEO / Master MEO (2) Wastewater Plant Operator (9) Laborer	9 5 104/108 106 104
Customer Relations Customer Relations Coordinator Customer Relations Representative (4)	5 2
Dillman Superintendent Maintenance Coordinator Solids Handling Supervisor Secretary Plant Maintenance Apprentice / Mechanic (4) Apprentice MEO / Master MEO Wastewater Plant Operator (9)	9 7 7 2 107/111 104/108 106 *
Engineering Utilities Assistant Director - Engineering Utilities Engineer (3) Capital Projects Manager GIS Coordinator Senior Project Coordinator (2) Assistant GIS Coordinator Project Coordinator (2)	11 10 9 7 7 6 6

Utilities Inspector (3)	6
Utilities Technician (2)	5
Administrative & Project Coordinator	4
Laboratory	
Chemist	8
Lab Technician I (3)	109
Meter Services	
Assistant Superintendent	7
Meter Services Representative	2
Meter Technician II	107
Meter Serviceman (4)	105
Meter Reader (5)	103
Monroe Plant	
Superintendent	9 5
Plant Service Mechanic	
Plant Maintenance Apprentice / Mechanic (2)	107/111
Water Plant Operator (10)	106
Purchasing	. 5
Purchasing Manager	. 7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104
Laborer (2)	10-
Transmission & Distribution	
Utilities Assistant Director T&D	11
	11
Assistant Superintendent (5)	7
Assistant Superintendent (5) Engineering Field Technician (4)	
	7
Engineering Field Technician (4)	7 5
Engineering Field Technician (4) T&D/Meter Operations Coordinator	7 5 4
Engineering Field Technician (4) T&D/Meter Operations Coordinator Secretary	7 5 4 3
Engineering Field Technician (4) T&D/Meter Operations Coordinator Secretary Communications Operator (7)	7 5 4 3 1
Engineering Field Technician (4) T&D/Meter Operations Coordinator Secretary Communications Operator (7) Plant Maintenance Apprentice / Mechanic (4)	7 5 4 3 1 107/111
Engineering Field Technician (4) T&D/Meter Operations Coordinator Secretary Communications Operator (7) Plant Maintenance Apprentice / Mechanic (4) Lineman (8)	7 5 4 3 1 107/111 110

<sup>\*</sup> Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2009 salary is higher than the maximum of the salary range due to past merit/market increases shall nonetheless receive their total salary, provided their job resides in Grade 1 through 7.

## NON-UNION

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
1	20,227	30,600
2	22,052	33,077
3	24,038	36,051
4	25,310	39,587
5	28,755	44,975
6	31,621	51,592

7	32,882	55,988
8	33,669	58,575
9	35,991	66,840
10	37,752	73,283
11	44,891	87,140
12	47,978	97,411
Pension Secretaries		3,400
PW Board Members		2,100
PS Board Members		635
USB Board Members		4,279

SECTION II B. Salary Increases for Non-Union Employees. Effective January 1, 2009, subject to the maximum salaries set by this ordinance, an increase will be included in non-union employees' base salaries. This increase may be some combination of market and merit components.

SECTION II C. Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cent (.26) per hour premium shift differential for working the evening shift.

SECTION II D. Labor, Trades and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. If the ninety-five percent (95%) payment would result in a loss of pay from the previous position, the employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classifications for Labor, Trades and Crafts positions are the minimum and maximum rates:

## LABOR, TRADES AND CRAFTS (LTC)

<b>GRADE</b>	<b>Minimum</b>	Maximun
101	14.23	17.34
102	14.34	17.44
103	14.44	17.55
104	14.54	17.65
105	14.65	17.75
106	14.75	17.86
106*	14.75	23.85
107	14.85	17.96
108	14.96	18.06
109	15.06	18.17
110	15.16	18.27
111	15.27	18.37
112	16.35	19.45

Page 8

\* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

Section II E. Gainsharing. This section applies to Labor, Trades and Crafts (LTC) positions. Effective January 2009, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms and application of such program shall be approved by Ordinance of the Bloomington Common Council.

Section II F. Emergency Call Out. This section applies to Labor, Trades and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall receive not less than three (3) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1-1/2) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

Section II G. On Call Status. This section applies to Labor, Trades and Crafts (LTC) positions. Any employee who is required to be on call shall be paid twenty-five dollars (\$25.00) per twenty-four hour period.

Section II H. Temporary Reassignment. This section applies to Labor, Trades and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

- A) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or
- B) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

Section II I. Tool Allowance. This section applies to Labor, Trades and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to one thousand dollars (\$1,000.00) in any calendar year for the purchase of tools.

Section II J. Licenses and Certifications. This section applies to Labor, Trades and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class I) certifications and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional forty-five cents (\$.45) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certifications, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty cents (\$.30) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty cents (\$.30) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional forty-five cents (\$.45) per hour after one year of service and an additional thirty cents (\$.30) per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and five cents (\$1.05) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four (4) certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. Water plant operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty cents (\$.30) an hour.

Where an employee is required by Employer to obtain a CDL, he/she will receive twenty cents (\$.20) per hour additional compensation.

Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence will receive an additional five cents (\$.05) per hour for each test passed. A maximum of eight (8) certificates or forty cents (\$.40) shall apply.

Section II K. Night and Swing Shifts. This section applies to Labor, Trades and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive fifty-two cent (.52) per hour premium. Employees working on a swing shift shall receive a fifty-seven cent (.57) per hour premium.

Section II L. Holiday Pay. This section applies to Labor, Trades and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay plus regular pay over a 24 hour period, and employees not working will receive regular pay.

SECTION II M. Common Law Positions. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

## COMMON LAW POSITIONS

Job Title	Minimum	Maximum
Administrative Assistant	6.55	12.36
Attendant	6.55	7.50
Cashier	6.55	7.50
Clerical Assistant	6.55	10.00
Crossing Guard	12.00/day	20.00/day
Instructor	7.00	25.00
Intern	6.55	12.36
Laborer	6.55	13.60
Law Clerk	6.55	12.36
Leader	6.55	12.36
Lifeguard	7.61	9.73
Manager	9.61	11.14
Motor Equipment Operator	8.00	14.01
Specialist	6.55	25.00
Sports Official	10.00	25.00
Staff Assistant	9.61	11.14
Supervisor	7.00	12.36
Youth Counselor in Training	5.30	7.50

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_/OH day of \_\_\_\_\_\_\_, 2008.

SUSAN SANDBERG, President **Bloomington Common Council** 

ATTEST:

City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this //Eday of SEPTEMBER

REGINA MOORE, Clerk City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_day of \_\_\_\_\_

MARK KRUZAN, Mayor of Bloomington

## **SYNOPSIS**

This ordinance sets the maximum 2009 salary for all appointed officers, non-union and A.F.S.C.M.E. employees for all the departments of the City of Bloomington.

Note: On September 10, 2008, the Council Adopted Am 01 which corrected the name of the new Economic and Sustainable Development Department.

Signed expires to; legal (10) webrishess en player sucs

Depthods (23) CA/CA(3) Clerk Page 11 file