

APPROPRIATION ORDINANCE 17-02

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS GENERAL FUND,
MOTOR VEHICLE HIGHWAY FUND, PARKING FACILITIES FUND, PARKING METER
FUND, AND VEHICLE REPLACEMENT FUND
EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating a Portion of the Amount of Funds Reverted to Various City Funds
at the End of 2016 for Unmet Needs in 2017)**

- WHEREAS, the Animal Care & Control desires to increase its budget Classification 4 – Capital Outlays in order to provide for the replacement of vehicles; and
- WHEREAS, the City Clerk desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges to provide for additional supplies and equipment; and
- WHEREAS, the Council Office desires to increase its budget in Classification 1 – Personal Services, Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide for additional funds for interns, supplies and training; and
- WHEREAS, the Community & Family Resources desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide additional supplies, education and training for City employees, workshops grants and other needs; and
- WHEREAS, the Controller’s Office desires to increase its budget in Classification 3 – Services and Charges, in order to replenish funds for outside services; and
- WHEREAS, the Office of Economic and Sustainable Development desires to increase its budget in - Classification 3 – Services and Charges in order to provide for arts and sustainable projects; and
- WHEREAS, the Public Works Facilities Department desires to increase its budget in - Classification 3 – Services and Charges and Classification 4 – Capital Outlays in order to provide for equipment and vehicles; and
- WHEREAS, the Fire Department desires to increase its budget in Classification 3 – Services and Charges in order to provide for additional materials; and
- WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide for supplies, training, equipment and other services; and
- WHEREAS, the Human Resources Department desires to increase its budget in Classification 3 – Services and Charges in order to provide for outside services; and
- WHEREAS, the Information Technology Department desires to increase its budget in Classification 1 – Personal Services, Classification 3 – Services and Charges, and Classification 4 – Capital Outlays in order to provide for additional part-time assistance, replenish outside services and vehicle replacement; and
- WHEREAS, the Legal Department desires to increase its budget in Classification 1 – Personal Services, Classification 3 – Services and Charges, and Classification 4 – Capital Outlays in order to provide for additional outside services and vehicle replacement; and
- WHEREAS, the Planning & Transportation Department desires to increase its budget in Classification 3 – Services and Charges, and Classification 4 – Capital Outlays in order to provide for additional outside services and vehicle replacement; and
- WHEREAS, the Police Department desires to increase its budget in Classification 4 – Capital Outlays in order to provide for equipment replacement; and
- WHEREAS, the Public Works Department desires to increase its budget in Classification 4 – Capital Outlays in order to provide for vehicle replacement; and
- WHEREAS, the Parks Department for the Parks General Fund desires to increase its budget in Classification 4 – Capital Outlays in order to provide for equipment and vehicle replacement; and

- WHEREAS, the Public Works Department for the Motor Vehicle Highway Fund desires to increase its budget in Classification 4 – Capital Outlays in order to provide for vehicle replacement; and
- WHEREAS, the Public Works Department for the Parking Facilities Fund desires to increase its budget in Classification 3 – Services and Charges, and Classification 4 – Capital Outlays in order to provide for outside services and facilities repair; and
- WHEREAS, the Police Department for the Parking Meter Fund desires to increase its budget in Classification 3 – Services and Charges, and Classification 4 – Capital Outlays in order to provide for outside services and vehicle replacement; and
- WHEREAS, the Controller’s Office for the Vehicle Replacement Fund desires to increase its budget in Classification 4 – Capital Outlays in order to provide for vehicle replacement;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Shelter	
Classification 4 – Capital Outlays	\$ <u>135,000.00</u>
Total General Fund – Animal Shelter	<u>135,000.00</u>
General Fund – City Clerk	
Classification 2 – Supplies	\$ 7,402.00
Classification 3 – Services and Charges	\$ <u>505.00</u>
Total General Fund – City Clerk	<u>7,907.00</u>
General Fund – City Council	
Classification 1 – Personal Services	\$ 6,000.00
Classification 2 – Supplies	\$ 1,500.00
Classification 3 – Services and Charges	\$ <u>944.00</u>
Total General Fund – City Council	<u>8,444.00</u>
General Fund – Community and Family Resources	
Classification 2 – Supplies	\$ 4,981.00
Classification 3 – Services and Charges	\$ <u>6,150.00</u>
Total General Fund – Community and Family Resources	<u>11,131.00</u>
General Fund – Controller	
Classification 3 – Services and Charges	\$ <u>325,000.00</u>
Total General Fund – Controller	<u>325,000.00</u>
General Fund – Economic & Sustainable Development	
Classification 3 – Services and Charges	\$ <u>10,325.00</u>
Total General Fund – ESD	<u>10,325.00</u>
General Fund – Public Works - Facilities	
Classification 3 – Services and Charges	\$ 84,698.00
Classification 4 – Capital Outlays	\$ <u>103,000.00</u>
Total General Fund – Public Works - Facilities	<u>187,698.00</u>
General Fund – Fire	
Classification 3 – Services and Charges	\$ <u>618.00</u>
Total General Fund – Fire	<u>618.00</u>

General Fund – Housing & Neighborhood Development (HAND)	
Classification 2 – Supplies	\$ 12,000.00
Classification 3 – Other Services & Charges	\$ 40,000.00
Total General Fund – HAND	<u>52,000.00</u>
General Fund – Human Resources	
Classification 3 – Other Services & Charges	\$ 46,295.00
Total General Fund – Human Resources	<u>46,295.00</u>
General Fund – Information Technology Services	
Classification 1 – Personal Services	\$ 2,000.00
Classification 3 – Other Services & Charges	\$ 16,000.00
Classification 4 – Capital Outlays	\$ 29,000.00
Total General Fund – ITS	<u>47,000.00</u>
General Fund – Legal	
Classification 1 – Personal Services	\$ 3,000.00
Classification 3 – Other Services & Charges	\$ 100,000.00
Classification 4 – Capital Outlays	\$ 32,000.00
Total General Fund – Legal	<u>135,000.00</u>
General Fund – Planning & Transportation	
Classification 3 – Other Services & Charges	\$ 174,280.00
Classification 4 – Capital Outlays	\$ 34,000.00
Total General Fund – Planning & Transportation	<u>208,280.00</u>
General Fund – Police	
Classification 4 – Capital Outlays	\$ 293,004.00
Total General Fund – Police	<u>293,004.00</u>
General Fund – Public Works	
Classification 4 – Capital Outlays	\$ 328,000.00
Total General Fund – Public Works	<u>328,000.00</u>
Grand Total General Fund (Fund #101)	\$ <u>1,795,702.00</u>
Parks General Fund - Parks	
Classification 4 – Capital Outlays	\$ 86,500.00
Total Parks General Fund - Parks	<u>86,500.00</u>
Grand Total Parks General Fund (Fund # 200)	\$ <u>86,500.00</u>
Parking Meter Fund - Police	
Classification 3 – Services & Charges	\$ 40,000.00
Classification 4 – Capital Outlays	\$ 53,000.00
Total Parking Meter Fund - Police	<u>93,000.00</u>
Grand Total Parking Meter Fund (Fund #455)	\$ <u>93,000.00</u>
Parking Facilities Fund – Public Works	
Classification 3 – Services & Charges	\$ 40,000.00
Classification 4 – Capital Outlays	\$ 203,000.00
Total Parking Meter Fund – Public Works	<u>243,000.00</u>
Grand Total Parking Facilities Fund (Fund #452)	\$ <u>243,000.00</u>

Motor Vehicle Highway Fund – Public Works	
Classification 4 – Capital Outlays	\$ 440,774.00
Total Motor Vehicle Highway Fund – Public Works	<u>440,774.00</u>
Grand Total Motor Vehicle Highway Fund (Fund #451)	\$ 440,774.00
Vehicle Replacement Fund – Controller	
Classification 4 – Capital Outlays	\$ 48,571.00
Total Vehicle Replacement Fund – Controller	<u>48,571.00</u>
Grand Total Vehicle Replacement Fund (Fund #610)	\$ 48,571.00
Grand Total All Funds	\$ <u>2,707,547.00</u>

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 14th day of June, 2017.


 SUSAN SANDBERG, President
 Bloomington Common Council


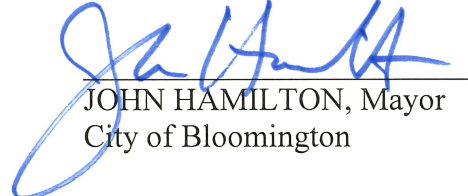
ATTEST:


~~NICOLE BOLDEN, Clerk~~ Stephen Lucas, Deputy Clerk
 City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 15th day of June, 2017.


~~NICOLE BOLDEN, Clerk~~ Stephen Lucas, Deputy Clerk
 City of Bloomington

SIGNED and APPROVED by me upon this 16th day of June, 2017.



 JOHN HAMILTON, Mayor
 City of Bloomington

SYNOPSIS

This ordinance appropriates an additional \$2,707,547 of funds from the General Fund, Parks General Fund, Motor Vehicle Highway Fund, Parking Meter Fund, Parking Facilities Fund and the Vehicle Replacement Fund. This amount is a portion of the \$3,901,854 reverted to various City funds at the end of last year and will be used for temporary labor, supplies training, outside services, grants, equipment, and capital replacements.

Note: This legislation was revised after it was distributed in the weekly Council Legislative Packet on May 26, 2017 and introduced at the Regular Session on May 31, 2017. The revisions corrected references to some city departments which would receive funds via this legislation.

Distributed to: Mayor, Clerk, Council Administrator, Legal, Controller