

**APPROPRIATION ORDINANCE 17-06**

**TO SPECIALLY APPROPRIATE FROM THE POLICE EDUCATION FUND, ALTERNATIVE TRANSPORTATION FUND, CUMULATIVE CAPITAL DEVELOPMENT FUND AND RENTAL INSPECTION PROGRAM FUND EXPENDITURES NOT OTHERWISE APPROPRIATED (Appropriating Various Transfers of Funds within the General Fund, Parks General Fund, Fleet Maintenance Fund, Police Pension Fund, Public Safety LIT; and, Appropriating Additional Funds from the Alternate Transportation Fund, Cumulative Capital Development Fund, Parking Meter Fund, Police Education Fund, Rental Inspection Program Fund)**

- WHEREAS, Various Departments within the General Fund desire to transfer Classifications 1, 2, 3 & 4 amounts for personal services, supplies, services and capital replacement not included in the adopted budget; and
- WHEREAS, the Parks Department desires to transfer funds between Classification 1 – Personal Services and Classification 4 – Capital for services not included in the adopted budget; and
- WHEREAS, the Fire Department desires to transfer funds between Classification 3 – Services and Charges and Classification 4 – Capital in the Public Safety Local Income Tax Fund for capital not included in the adopted budget; and
- WHEREAS, the Police Department desires to increase its budget for the Police Education Fund in Classification 3 – Services and Charges to pay for additional officer training; and
- WHEREAS, the Planning & Transportation Department desires to increase its budget for the Alternative Transportation Fund in Classification 4 – Capital for capital not included in the adopted budget; and
- WHEREAS, the Planning & Transportation Department desires to increase its budget for the Cumulative Capital Development Fund in Classification 4 – Capital for reimbursement by the State for capital not included in the adopted budget and to transfer funds from Classification 2 – Supplies to Classification 3 – Services and Charges; and
- WHEREAS, the Public Works Department desires to transfer funds in the Fleet Maintenance Fund budget from Classification 2 – Supplies to Classification 3 – Services and Charges; and
- WHEREAS, the Office of the Controller desires to transfer funds from Classification 3 – Services and Charges to Classification 1– Personal Services in the Police Pension Fund for services not included in the adopted budget; and
- WHEREAS, the Police Department desires to increase its budget for the Parking Meter Fund in Classification 2 - Supplies and Classification 4 – Capital for services and capital not included in the adopted budget; and
- WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 3 – Services and Charges in its Rental Inspection Program Fund to reimburse the General Fund for program expenses;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Classification 1 – Personal Services	\$ 22,000.00
Classification 2 – Supplies	\$ (15,000.00)
Total General Fund – AC&C	7,000.00

General Fund – Public Works Facilities	
Classification 2 – Supplies	\$ (6,000.00)
Classification 3 – Services and Charges	\$ (40,000.00)
Total General Fund – PWF	<u>(46,000.00)</u>
General Fund – Common Council	
Classification 1 – Personal Services	\$ (2,500.00)
Classification 2 – Supplies	\$ 2,500.00
Total General Fund – Common Council	<u>(0.00)</u>
General Fund – Community and Family Resources	
Classification 1 – Personal Services	\$ (7,000.00)
Classification 3 – Services and Charges	\$ (1,000.00)
Total General Fund – CFRD	<u>(8,000.00)</u>
General Fund – Public Works Administration	
Classification 3 – Services and Charges	\$ 80,000.00
Classification 4 – Capital	<u>(80,000.00)</u>
Total General Fund – PWA	<u>(0.00)</u>
General Fund – Economic and Sustainability Development	
Classification 1 – Personal Services	\$ (7,000.00)
Classification 3 – Services and Charges	\$ 8,800.00
Total General Fund – ESD	<u>1,800.00</u>
General Fund – Fire	
Classification 2 – Supplies	\$ 14,000.00
Classification 3 – Services and Charges	\$ (14,000.00)
Total General Fund – Fire	<u>0.00</u>
General Fund – Human Resources	
Classification 1 – Personal Services	\$ (10,000.00)
Classification 3 – Services and Charges	\$ 10,000.00
Total General Fund – HR	<u>0.00</u>
General Fund – Information Technology Services	
Classification 1 – Personal Services	\$ (20,000.00)
Classification 2 – Supplies	\$ (3,000.00)
Total General Fund – ITS	<u>(23,000.00)</u>
General Fund – Legal	
Classification 3 – Services and Charges	\$ (25,000.00)
Total General Fund – Legal	<u>(25,000.00)</u>
General Fund – Mayor	
Classification 1 – Personal Services	\$ 2,800.00
Classification 2 – Supplies	\$ 4,555.00
Classification 3 – Services and Charges	\$ (77,355.00)
Total General Fund – Mayor	<u>(70,000.00)</u>
General Fund – Planning and Transportation	
Classification 1 – Personal Services	\$ (103,800.00)
Classification 3 – Services and Charges	<u>55,000.00</u>
Total General Fund – P&T	<u>(48,800.00)</u>
General Fund – Police	
Classification 1 – Personal Services	\$ 212,000.00
Total General Fund – Police	<u>212,000.00</u>
Grand Total General Fund	<u><u>\$ 0.00</u></u>

**Parks General Fund**

Classification 1 – Personal Services	\$ (20,000.00)
Classification 3 – Services and Charges	\$ 20,000.00
Total Parks General Fund	<u>0.00</u>
Grand Total Parks General Fund	<u>\$ 0.00</u>

**Parking Meter Fund – Police**

Classification 2 – Supplies	\$ 23,000.00
Classification 4 – Capital	\$ 275,000.00
Total Parking Meter – Police	<u>298,000.00</u>
Grand Total Parking Meter Fund	<u>\$ 298,000.00</u>

**Public Safety LIT - Fire**

Classification 3 – Services & Charges	\$ (102,000.00)
Classification 4 - Capital	\$ 102,000.00
Total Public Safety LIT - Fire	<u>0.00</u>
Grand Total Public Safety LIT Fund	<u>\$ 0.00</u>

**Police Education Fund - Police**

Classification 3 – Services and Charges	\$ 7,000.00
Total Police Training Fund - Police	<u>7,000.00</u>
Grand Total Police Training Fund	<u>\$ 7,000.00</u>

**Police Pension Fund - Controller**

Classification 1 – Personal Services	\$ 1.00
Classification 3 – Services and Charges	\$ (1.00)
Total Police Pension Fund - Controller	<u>0.00</u>
Grand Total Police Pension Fund	<u>\$ 0.00</u>

**Alternative Transportation Fund – Planning & Transportation**

Classification 4 – Capital	\$ 15,000.00
Total Alternative Transportation Fund –P&T	<u>15,000.00</u>
Grand Total Alternative Transportation Fund	<u>\$ 15,000.00</u>

**Cumulative Capital Development Fund – Planning & Transportation**

Classification 2 – Supplies	\$ (65,000.00)
Classification 3 – Services and Charges	65,000.00
Classification 4 – Capital	\$ 130,800.00
Total Cumulative Capital Development Fund – P&T	<u>130,800.00</u>
Grand Total Cumulative Capital Development Fund	<u>\$ 130,800.00</u>

**Fleet Maintenance Fund – Public Works**

Classification 2 – Supplies	\$ (50,000.00)
Classification 3 – Services and Charges	\$ 50,000.00
Total Fleet Maintenance Fund – Public Works	<u>0.00</u>
Grand Total Fleet Maintenance Fund	<u>\$ 0.00</u>

**Rental Inspection Program Fund – HAND**

Classification 3 – Services and Charges	\$ 300,000.00
Total Rental Inspection Program Fund - HAND	<u>300,000.00</u>
Grand Total Rental Inspection Program Fund	<u>\$ 300,000.00</u>

<b>Grand Total All Funds</b>	<u><u>\$ 750,800.00</u></u>
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PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 6<sup>th</sup> day of December, 2017.

  
SUSAN SANDBERG, President  
Bloomington Common Council


ATTEST:

  
NICOLE BOLDEN, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 8<sup>th</sup> day of December, 2017.

  
NICOLE BOLDEN, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this 11<sup>th</sup> day of December, 2017.

  
JOHN HAMILTON, Mayor  
City of Bloomington

#### SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Parks General Fund, Fleet Maintenance Fund, Police Pension Fund, Public Safety LIT. It also appropriates additional funds from the Alternate Transportation Fund, Cumulative Capital Development Fund, Parking Meter Fund, Police Education Fund, and Rental Inspection Program Fund.

*Note: On 06 December 2017, the Council adopted Am 01 to this appropriation ordinance, which corrected some grammatical errors in the Whereas clauses.*

Distributed to: Mayor, Clerk, Council Administrator, Legal, Controller, HR, Public Works, Animal, CFRD, ESD, Fire, ITS, Planning & Transportation, Police, HAND, Parks & Rec