

**APPROPRIATION ORDINANCE 18-01**

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS GENERAL FUND,  
LOCAL ROAD & STREET FUND, PARKING METER FUND, JACK HOPKINS SOCIAL  
SERVICES FUNDING PROGRAM FUND, AND VEHICLE REPLACEMENT FUND  
EXPENDITURES NOT OTHERWISE APPROPRIATED  
(Appropriating a Portion of the Amount of Funds Reverted to Various City Funds  
at the End of 2017 for Unmet Needs in 2018)**

- WHEREAS, the Animal Care & Control Division desires to increase its budget Classification 1 – Personal Services, Classification 3 – Services and Charges, & Classification 4 – Capital Outlays in order to provide for use of a grant from the Subaru Corporation for a pilot program to decrease length of stay, training and the installation of outdoor fencing; and
- WHEREAS, the City Clerk desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges to provide for additional supplies, and training; and
- WHEREAS, the Council Office desires to increase its budget in Classification 1 – Personal Services, Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide for additional funds for staff, supplies and training; and
- WHEREAS, the Controller’s Office desires to increase its budget in Classification 3 – Services and Charges, in order to provide for project management needs; and
- WHEREAS, the Community & Family Resources Department desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide additional supplies, education and training for City employees, and printing needs; and
- WHEREAS, the Office of Economic and Sustainable Development desires to increase its budget in - Classification 3 – Services and Charges in order to provide additional training; and
- WHEREAS, the Public Works Facilities Department desires to increase its budget in Classification 4 – Capital Outlays in order to provide for capital needs for the Showers Complex; and
- WHEREAS, the Fire Department desires to increase its budget in Classification 4 – Capital Outlays in order to provide for needed repairs at Stations 1, 3 & 4; and
- WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget Classification 3 – Services and Charges in order to provide for a grant related to affordable housing, security deposits, and for a study on affordable housing inventory; and
- WHEREAS, the Human Resources Department desires to increase its budget in Classification 3 – Services and Charges in order to provide for outside services; and
- WHEREAS, the Information Technology Department desires to increase its budget in Classification 3 – Services and Charges, in order to provide for additional training and software; and
- WHEREAS, the Planning & Transportation Department desires to increase its budget in Classification 3 – Services and Charges, in order to provide for additional outside services and training; and
- WHEREAS, the Police Department desires to increase its budget in Classification 3 – Services and Charges in order to provide for training; and
- WHEREAS, the Public Works Department desires to increase its budget in Classification 3 – Services and Charges and Classification 4 – Capital Outlays in order to provide for outside services related to sanitation automation and vehicle replacement; and

WHEREAS, the Parks Department for the Parks General Fund desires to increase its budget in Classification 3 – Services & Charges and Classification 4 – Capital Outlays in order to provide for an outside consultant, equipment, and vehicle replacement; and

WHEREAS, the Public Works Department for the Local Road & Street Fund desires to increase its budget in Classification 2 – Supplies in order to provide for additional road materials; and

WHEREAS, the Police Department for the Parking Meter Fund desires to increase its budget in Classification 2 – Supplies, and Classification 4 – Capital Outlays in order to provide for additional supplies and vehicle replacement; and

WHEREAS, the City Council for the Jack Hopkins Fund desires to increase its budget in Classification 3 – Services and Charges, in order to provide for social service needs; and

WHEREAS, the Controller’s Office for the Vehicle Replacement Fund desires to increase its budget in Classification 4 – Capital Outlays in order to provide for vehicle replacement;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Classification 1 – Personal Services	\$ 38,000.00
Classification 3 – Services and Charges	4,000.00
Classification 4 – Capital Outlays	\$ 15,000.00
Total General Fund – Human Resources	<u>57,000.00</u>
 General Fund – City Clerk	
Classification 2 – Supplies	\$ 3,635.00
Classification 3 – Services and Charges	\$ 1,585.00
Total General Fund – City Clerk	<u>5,220.00</u>
 General Fund – City Council	
Classification 1 – Personal Services	\$ 3,000.00
Classification 2 – Supplies	\$ 4,000.00
Classification 3 – Services and Charges	\$ 3,000.00
Total General Fund – City Council	<u>10,000.00</u>
 General Fund – Controller’s Office	
Classification 3 – Services and Charges	\$ 200,000.00
Total General Fund – Controller’s Office	<u>200,000.00</u>
 General Fund – Community and Family Resources	
Classification 2 – Supplies	\$ 2,500.00
Classification 3 – Services and Charges	\$ 8,500.00
Total General Fund – Community and Family Resources	<u>11,000.00</u>
 General Fund – Economic & Sustainable Development	
Classification 3 – Services and Charges	\$ 3,000.00
Total General Fund – ESD	<u>3,000.00</u>

General Fund – Public Works - Facilities	
Classification 4 – Capital Outlays	\$ 468,000.00
Total General Fund – Public Works - Facilities	<u>468,000.00</u>
General Fund – Fire	
Classification 4 – Capital Outlays	\$ 57,000.00
Total General Fund – Fire	<u>57,000.00</u>
General Fund – Housing & Neighborhood Development	
Classification 3 – Services and Charges	\$ 108,554.00
Total General Fund – Hand	<u>108,554.00</u>
General Fund – Human Resources	
Classification 3 – Services and Charges	\$ 29,000.00
Total General Fund – Human Resources	<u>29,000.00</u>
General Fund – Information Technology Services	
Classification 3 – Services and Charges	\$ 96,000.00
Total General Fund – ITS	<u>96,000.00</u>
General Fund – Planning & Transportation	
Classification 3 – Services and Charges	\$ 27,000.00
Total General Fund – Planning & Transportation	<u>27,000.00</u>
General Fund – Police	
Classification 3 – Services and Charges	\$ 12,000.00
Total General Fund – Police	<u>12,000.00</u>
General Fund – Public Works	
Classification 3 – Services and Charges	\$ 16,000.00
Classification 4 – Capital Outlays	29,000.00
Total General Fund – Public Works	<u>45,000.00</u>
<b>Grand Total General Fund (Fund #101)</b>	<b>\$ 1,128,774.00</b>
<b>Parks General Fund</b>	
Classification 3 – Services and Charges	\$ 31,080.00
Classification 4 – Capital Outlays	\$ 177,920.00
Total Parks General Fund - Parks	<u>209,000.00</u>
<b>Grand Total Parks General Fund (Fund # 200)</b>	<b>\$ 209,000.00</b>
<b>Parking Meter Fund – Police</b>	
Classification 2 – Supplies	\$ 43,214.00
Classification 4 – Capital Outlays	\$ 226,266.00
Total Parking Meter Fund - Police	<u>269,480.00</u>
<b>Grand Total Parking Meter Fund (Fund #455)</b>	<b>\$ 269,480.00</b>
<b>Local Road &amp; Street – Public Works</b>	
Classification 2 – Supplies	\$ 93,834.00
Total Local Road & Street Fund – Public Works	<u>93,834.00</u>
<b>Grand Total Local Road &amp; Street Fund (Fund #450)</b>	<b>\$ 93,834.00</b>

**Vehicle Replacement Fund – Controller**

Classification 4 – Capital Outlays \$ 67,849.00  
Total Vehicle Replacement Fund – Controller 67,849.00

**Grand Total Vehicle Replacement Fund (Fund #610) \$ 67,849.00**

**Jack Hopkins Fund – Common Council**

Classification 3 – Services and Charges \$ 314,554.00  
Total Jack Hopkins Fund – Controller 314,554.00


**Grand Total Jack Hopkins Fund (Fund #270) \$ 314,554.00**

**Grand Total All Funds \$ 2,083,491.00**

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 2nd day of May, 2018.

  
DOROTHY GRANGER, President  
Bloomington Common Council

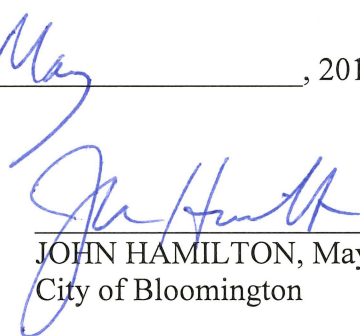
ATTEST:

  
NICOLE BOLDEN, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 3rd day of May, 2018.

  
NICOLE BOLDEN, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this 3rd day of May, 2018.

  
JOHN HAMILTON, Mayor  
City of Bloomington

SYNOPSIS

This ordinance appropriates an additional \$1,768,937 of funds from the General Fund, Parks General Fund, Local Road and Street Fund, Parking Meter Fund, and the Vehicle Replacement Fund. This amount is a portion of the \$3,124,391 reverted to various City funds at the end of last year and will be used for temporary labor, supplies training, outside services, grants, equipment, and capital replacements. And this ordinance also appropriates \$300,000 for the Jack Hopkins Fund for 2018 and the balance of \$14,554 from 2016 and 2017.

*Note: On May 2, 2018, the Common Council voted to consider this ordinance in two parts:*

- *Part 1, included all of the appropriations except the General Fund appropriation for the HAND department, and was adopted, after an amendment, by a vote of 9 – 0; and*
- *Part 2, entailed the General Fund appropriation for the HAND department, and was adopted by a vote of 8 – 0 – 1 (Sims).*