

## RESOLUTION 18-11

## AUTHORIZING THE ALLOCATION OF THE JACK HOPKINS SOCIAL SERVICES PROGRAM FUNDS FOR THE YEAR 2018 AND RELATED MATTERS

- WHEREAS, the Common Council established the Social Services Funding Committee (Committee) in 1993 to make recommendations to the entire Common Council and Mayor regarding the allocation of discretionary social services funds and, in 2002, named the program in the honor of Jack Hopkins, who was instrumental as a Council member in the establishment of this funding program; and
- WHEREAS, according to Resolution 02-16, as amended by Resolution 13-07, the Committee serves as a standing committee of the Council with five members from the Council assigned by the President of the Council; and
- WHEREAS, historically, the Committee has also included as many as two members “from other City entities” appointed by the President; however, the 2016 Committee recommended revising this eligibility standard such that members of the public serving on this Committee shall be “Two City of Bloomington residents with experience in social services;”
- WHEREAS, this year the Committee includes Council members Allison Chopra (Chair), Dorothy Granger, Isabel Piedmont-Smith, Andy Ruff, and Susan Sandberg along with Jennifer Crossley and Tim Mayer; and
- WHEREAS, this year’s funding for the Jack Hopkins Committee increased from \$295,000 to \$300,000; and
- WHEREAS, an additional \$14,554.78 in unused 2017 funds was made available through reversions; and
- WHEREAS, the Committee held an Organizational Meeting on February 26, 2018 to establish the Program procedures for the year; and
- WHEREAS, at that time, the Committee affirmed its policies which set forth and elaborated upon the following criteria for making their recommendations:
1. The program should address a previously identified priority for social services funds (as indicated in the *Service Community Assessment of Needs (SCAN)*, the City of Bloomington Housing and Neighborhood Development Department’s *Consolidated Plan*, or any other community-wide survey of social service needs); and
  2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and
  3. This investment in the program should lead to broad and long lasting benefits to the community; and
- WHEREAS, this affirmation included an amendment in 2012 that allowed agencies to submit a second application with one or more other local social services agencies as a collaborative project; and
- WHEREAS, this affirmation also included a change in 2016 that allowed agencies to submit requests for operational funding that did not meet one of the long-standing exceptions to the “one time funding requirement:” pilot projects, bridge funding, and collaborative projects; and
- WHEREAS, by the deadline at 4:00 p.m. on April 2, 2018, the Committee received 28 timely applications seeking approximately \$395,533 in funds; and
- WHEREAS, on April 23, 2018 the Committee met to discuss the applications, decided to hear from 25 applicants and raised questions to be addressed by the applicants at the presentation hearing, which was held on May 3, 2018; and
- WHEREAS, two agencies withdrew their applications before the presentation hearing occurred; and
- WHEREAS, in the days following the presentations, the members of the Committee evaluated proposals and assigned each proposal a recommended allocation; and
- WHEREAS, on May 21, 2018, the Committee met for a pre-allocation meeting and adopted a preliminary recommendation to fund 23 applications and these recommendations were adopted by the Committee at its Allocation Hearing on May 24, 2018; and

WHEREAS, all the foregoing meetings were open to the public to attend, observe and record what transpired, and a period of public comment was offered before a vote on the recommendations was taken; and

WHEREAS, funding agreements have been executed by the 23 agencies recommended to receive funds, and those agencies understand and agree to abide by the terms of those agreements; and

WHEREAS, the staff of the HAND department will arrange for the disbursement of the grant funds pursuant to the funding agreements, which will be interpreted by the Chair of the Committee;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The Common Council now allocates three hundred twelve thousand eight hundred seventy-four dollars (\$312,874) set aside for the Jack Hopkins Social Services Funding program in 2018 to the following agencies for the following amounts and in accordance with the funding agreements approved in Section 2:

<u>Agency</u>	<u>Grant</u>	<u>Purpose</u>
Amethyst House	\$16,758.00	To purchase a water heater, treatment resources, furniture and paint for the therapeutic space at the Men's House
Boys & Girls Club of Bloomington	\$27,000.00	To purchase bleachers, tables, cubicles, stools, and chairs for the Lincoln Street Unit
Catholic Charities Bloomington	\$13,000.00	To fund the Trauma-Informed Care Program.
Center for Sustainable Living	\$3,000.00	To fund the cost of the sewer connection permit. This grant is contingent upon The Center for Sustainable Living finalizing the trust and ownership disposition of the property located at 611 W. 12th Street by October 30, 2018.
Community Justice and Mediation Center	\$9,493.00	To fund a part-time Project Manager for the "Mediation Matters" Pilot program
Community Kitchen	\$8,860.00	To purchase a double convection oven for use at 1515 S. Rogers Street.
Girls INC, Monroe County.	\$13,463.00	To repair three vehicles in the bus fleet.
Hoosier Hills Food Bank	\$30,000.00	To purchase a new van to convert into an insulated refrigerated van.
Hoosiers Feeding the Hungry	\$2,700.00	To fund meat processing for meat distribution to City of Bloomington residents.
Indiana Recovery Alliance	\$16,953.00	To supplement salary and to purchase Naloxone, a printer, a laptop, printer ink, folding chairs, tables, syringe disposal units, safety vests, safety gloves, trash pickers, and portable outreach containers for harm-reduction services
Interfaith Winter Shelter (Fiscal Agent: First Presbyterian Church)	\$1,500.00	To purchase metal shelving for guest belongings at Wheeler Mission
Middle Way House	\$11,000.00	To redesign Middle Way's "technology closet" through 1) environmental stabilization via improved HVAC and other means and 2) redesigning and repositioning telecom/networking equipment.
Monroe County CASA	\$7,768.00	To purchase laptops, printer, projector and pay for information technology support.

Monroe County United Ministries	\$14,014.00	To pay for a consultant to design and build a new database for the Self-Sufficiency Center and to train staff on use; to purchase system upgrades to computers; and, to pay for salary costs of additional Compass Early Learning Center staff hours, said staff hours having been incurred in January of 2018.
Mother Hubbard's Cupboard	\$7,017.00	To purchase a refrigerator, a refrigerated display case, a display freezer, and related equipment.
My Sister's Closet	\$9,490.00	To fund the staff and technology needs associated with the Ready-2-Work program
New Hope Family Shelter	\$25,000.00	To fund the purchase of an eight-passenger vehicle and to pay for related costs.
New Leaf – New Life	\$11,229.00	To purchase supplies associated with New Leaf-New Life's Jail Program; to fund costs associated with the Transition Support Center, including Workforce Communications Support; to purchase work footwear; and, to purchase first week re-entry kits and backpacks of supplies
Shalom Center	\$13,740.00	To replace the phone system at Shalom Community Center and add phones at Friend's Place.
Shalom Center & LIFE Designs Collaborative	\$10,800.00	To purchase bus tickets, apartment kits, hygiene pantry supplies, prescriptions, over-the counter medication and to pay for staff mileage and life skills training for the Crawford Homes II Housing First program.
Susie's Place	\$9,089.00	To pay for a laptop computer, a wireless communication system, Tech Soup software, and a Jamboard.
Volunteers in Medicine	\$26,000.00	To pay for diagnostic labs and imaging.
Wheeler Mission	\$25,000.00	To purchase bunk beds, mattresses, and privacy screens for use at 215 South Westplex Avenue.

SECTION 2. The Council approves the funding agreements for these allocations, copies of which are kept in the Council Office and HAND department files, and directs the Office of the Controller to issue checks in the ordinary course of business to the agency once the staff of the Housing and Neighborhood Development Department submit a copy of the signed agreement and the appropriate purchase orders.

SECTION 3. The Council authorizes the Chair of the Jack Hopkins Social Services Funding Committee to resolve any questions regarding the implementation of the 2018 funding agreements.

SECTION 4. The Council also approves the *Report* of this Standing Committee of the Common Council, which is comprised of the relevant portions of the packet memo and the related packet-materials.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 13 day of June, 2018.

  
 ISABEL PIEDMONT-SMITH, Vice President  
 Bloomington Common Council

SIGNED and APPROVED by me upon this 14<sup>th</sup> day of June, 2018.

  
 Deputy Mayor

  
 JOHN HAMILTON, Mayor  
 City of Bloomington

ATTEST:

  
 NICOLE BOLDEN, Clerk  
 City of Bloomington

  
 Bethany Wages, Deputy Clerk

## SYNOPSIS

This resolution brings forward the recommendations of the 2018 Jack Hopkins Social Services Funding Program Committee. The principal task of the Committee is to recommend funding for local social services agency proposals that best meet Program criteria and best meet the needs of the community. This resolution allocates a total of \$312,874 to 23 different agency programs. The resolution also: approves the funding agreements with these agencies; accepts the report of the Committee; and, authorizes the Chair of the Committee to resolve any questions regarding the interpretation of the agreements.

Distributed to: Mayor, Clerk, Council Administrator, Legal, Controller, HAND