ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance Budget Form No. 4 Generated 9/20/2018 2:16:53 PM

Ordinance Number: 18-03

Be it ordained/resolved by the **City of Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Bloomington Common Council**.

 Name of Adopting Entity / Fiscal Body
 Type of Adopting Entity / Fiscal Body
 Date of Adoption

 City of Bloomington Common Council
 Common Council and Mayor
 10/10/2018

| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
|--------------|-----------------------------------|-------------------|---------------------|---------------------|
| 0101 | GENERAL | \$43,543,704 | \$22,887,072 | 0.9155 |
| 0104 | REPAIR & REPLACEMENT | \$202,500 | \$0 | 0.0000 |
| 0113 | NONREVERTING | \$9,750 | \$0 | 0.0000 |
| 0182 | BOND #2 | \$790,276 | \$836,682 | 0.0335 |
| 0183 | BOND #3 | \$496,594 | \$532,383 | 0.0213 |
| 0184 | BOND #4 | \$628,565 | \$0 | 0.0000 |
| 0203 | SELF INSURANCE | \$861,469 | \$0 | 0.0000 |
| 0341 | FIRE PENSION | \$2,150,986 | \$0 | 0.0000 |
| 0342 | POLICE PENSION | \$1,452,527 | \$0 | 0.0000 |
| 0706 | LOCAL ROAD & STREET | \$990,214 | \$0 | 0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | \$6,028,791 | \$0 | 0.0000 |
| 1146 | COMMUNICATIONS CENTER | \$1,056,133 | \$0 | 0.0000 |
| 1151 | CONTINUING EDUCATION | \$100,000 | \$0 | 0.0000 |
| 1301 | PARK & RECREATION | \$8,202,787 | \$6,237,036 | 0.2495 |
| 1380 | PARK BOND | \$800,000 | \$1,200,000 | 0.0480 |
| 1381 | PARK BOND #2 | \$267,135 | \$0 | 0.0000 |
| 2141 | PARKING METER | \$2,584,004 | \$0 | 0.0000 |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$163,626 | \$0 | 0.0000 |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$2,794,463 | \$1,751,337 | 0.0701 |
| 6301 | TRANSPORTATION | \$1,028,569 | \$0 | 0.0000 |
| 6401 | SANITATION | \$2,711,296 | \$0 | 0.0000 |
| | | \$76,863,389 | \$33,444,510 | 1.3379 |

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| Fund Code | Fund Name | Adopted Budget |
|--------------|---|----------------|
| 9500 | Fleet Maintenance | \$2,959,374 |
| 9501 | Dispatch Training | \$10,000 |
| 9502 | Parking Facilities | \$2,122,879 |
| 9503 | Investment Incentive | \$9,750 |
| 9504 | Electronic Map Generation | \$3,000 |
| 9505 | Public Safety Local Income Tax | \$6,810,167 |
| 9506 | Housing Trust (F905)(Ord17-03) | \$400,000 |
| 9507 | Enhanced Access F410 | \$5,500 |
| 9508 | Cc Jack Hopkins Social Services NR (F270) 17-42 | \$305,000 |
| | | \$12,625,670 |

| Name | | Signature |
|-----------------------|------------------------------------|----------------|
| Isabel Piedmont-Smith | Aye ⊠ Nay ⊡ Abstain ⊡ | Jald Reduciti |
| Dorothy Granger | Aye 1 Nay D Abstain | duriangz. |
| Steve Volan | Aye ⊠ Nay □ Abstain □ | all |
| Andy Ruff | Aye 💋 Nay 🗋 Abstain 📘 | grafin |
| Allison Chopra | Aye □ Nay □ Abstain □ | and) |
| Chris Sturbaum | Aye 🗹 Nay 🗋 Abstain 📘 | Chuthin |
| Susan Sandberg | Aye Nay Abstain | Susa Sprobberg |
| Jim Sims | Aye Nay Abstain | Jun Ains |
| Dave Rollo | Aye Xay Day Abstain | Don |

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| Name | Title | Signature |
|---------------|-------|-----------|
| Nicole Bolden | Clerk | MBlon |

| Date |
|----------|
| 10/11/18 |
| • |

Departy mayor

Distributed to: Mayor, Council, Clerk, Controller, Legal