

**APPROPRIATION ORDINANCE 18-06**

**TO SPECIALLY APPROPRIATE FROM THE CUMULATIVE CAPITAL DEVELOPMENT FUND, MUNICIPAL ARTS FUND AND RENTAL INSPECTION PROGRAM FUND EXPENDITURES NOT OTHERWISE APPROPRIATED (Appropriating Various Transfers of Funds within the General Fund, Parking Facilities Fund, Risk Management Fund, Police Pension Fund, Alternative Transportation Fund; and, Appropriating Additional Funds from the Cumulative Capital Development Fund, Municipal Arts Fund and Rental Inspection Program Fund)**

- WHEREAS, Various Departments within the General Fund, desire to transfer Classifications 1, 2, 3 & 4 amounts for Personnel services, supplies, services and capital replacement not included in the adopted budget; and
- WHEREAS, the Legal Department desires to transfer funds between Classifications 3 & 1 in the Risk Management Fund for Personnel services not included in the adopted budget; and
- WHEREAS, the Parking Enforcement Division desires to transfer funds between Classifications 1 and 3 for Personnel services in the Alternative Transportation Fund not included in the adopted budget; and
- WHEREAS, the Planning & Transportation Department desires to transfer funds from Classification 2 and increase its budget for the Cumulative Capital Development fund in Classification 4 – Capital for reimbursement by the State for capital not included in the adopted budget; and
- WHEREAS, the Public Works Department desires to transfer funds in the Parking Facilities Fund budget between Classifications 1 and 2 to pay for Personnel services; and
- WHEREAS, the Office of the Controller desires to transfer funds between Classification 1 & 3 in the Police Pension Fund for services not included in the adopted budget; and
- WHEREAS, the Public Works Department desires to increase its budget for the Municipal Arts Fund in Classification 3 – Services and Charges for services not included in the adopted budget; and
- WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 3 – Services and Charges in its Rental Inspection Program Fund to reimburse the General Fund for program expenses;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Classification 1 – Personnel Services	\$ 15,000.00
Classification 2 – Supplies	\$ <u>(3,000.00)</u>
Total General Fund – AC&C	<u>12,000.00</u>
 General Fund – Housing and Neighborhood Development	
Classification 3 – Services and Charges	\$ <u>(30,000.00)</u>
Total General Fund – Hand	<u>(30,000.00)</u>
 General Fund – Community and Family Resources	
Classification 1 – Personnel Services	\$ <u>(3,000.00)</u>
Total General Fund – CFRD	<u>(3,000.00)</u>

General Fund – Public Works Administration	
Classification 3 – Services and Charges	\$ (25,000.00)
Classification 4 – Capital	25,000.00
Total General Fund – PWA	<u>(0.00)</u>
General Fund – Fire	
Classification 2 – Supplies	\$ (39,000.00)
Classification 3 – Services and Charges	\$ 39,000.00
Total General Fund – Fire	<u>0.00</u>
General Fund – Police	
Classification 1 – Personnel Services	\$ 75,000.00
Classification 3 – Services and Charges	\$ 74,900.00
Total General Fund – Police	<u>149,900.00</u>
General Fund – Information Technology Services	
Classification 3 – Services and Charges	\$ (80,000.00)
Classification 4 – Capital	\$ 80,000.00
Total General Fund – ITS	<u>0.00</u>
General Fund – Board of Public Safety	
Classification 1 – Personnel Services	\$ 1.00
Total General Fund – Board of Public Safety	<u>1.00</u>
General Fund – Mayor	
Classification 2 – Supplies	\$ 5,000.00
Classification 3 – Services and Charges	\$ (5,000.00)
Total General Fund – Mayor	<u>0.00</u>
General Fund – Planning and Transportation	
Classification 1 – Personnel Services	\$ (128,901.00)
Total General Fund – P&T	<u>(128,901.00)</u>
Grand Total General Fund(F101)	\$ <u><u>0.00</u></u>
<b>Parking Facilities Fund (F452) – Public Works</b>	
Classification 1 – Personnel Services	\$ 4,000.00
Classification 2 – Supplies	\$ (4,000.00)
Total Parking Facilities – Public Works	<u>0.00</u>
Grand Total Parking Facilities Fund	\$ <u><u>0.00</u></u>
<b>Risk Management Fund (F800) - Legal</b>	
Classification 1 – Personnel Services	\$ 5,500.00
Classification 3 – Services and Charges	\$ (5,500.00)
Total Risk Management Fund - Legal	<u>0.00</u>
Grand Total Risk Management Fund	\$ <u><u>0.00</u></u>
<b>Police Pension Fund (F900) - Controller</b>	
Classification 1 – Personnel Services	\$ 1.00
Classification 3 – Services and Charges	\$ (1.00)
Total Police Pension Fund - Controller	<u>0.00</u>
Grand Total Police Pension Fund	\$ <u><u>0.00</u></u>
<b>Alternative Transportation Fund – Parking Enforcement (F454)</b>	
Classification 1 – Personnel Services	\$ 800.00
Classification 3 – Services and Charges	\$ (800.00)
Total Alternative Transportation Fund –P&T	<u>0.00</u>
Grand Total Alternative Transportation Fund	\$ <u><u>0.00</u></u>

**Cumulative Capital Development Fund (F601) – Planning & Transportation**

Classification 2 – Supplies	\$ (75,000.00)
Classification 4 – Capital	\$ 280,030.00
Total Cumulative Capital Development Fund – P&T	<u>205,030.00</u>
Grand Total Cumulative Capital Development Fund	\$ <u>205,030.00</u>

**Municipal Arts Fund (F402)– Public Works**

Classification 3 – Services and Charges	\$ 10,000.00
Total Municipal Arts Fund – Public Works	<u>10,000.00</u>
Grand Total Municipal Arts Fund	\$ <u>10,000.00</u>

**Rental Inspection Program Fund (F411) – HAND**

Classification 3 – Services and Charges	\$ 282,000.00
Total Rental Inspection Program Fund - HAND	<u>282,000.00</u>
Grand Total Rental Inspection Program Fund	\$ <u>282,000.00</u>

**Grand Total All Funds** \$ 497,030.00


PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 5<sup>th</sup> day of December, 2018.

  
DOROTHY GRANGER, President  
Bloomington Common Council


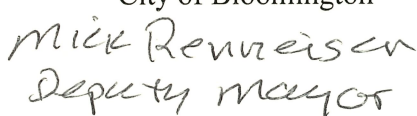
ATTEST:

  
NICOLE BOLDEN, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 6<sup>th</sup> day of December, 2018.

  
NICOLE BOLDEN, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this 6 day of December, 2018.

  
JOHN HAMILTON, Mayor  
City of Bloomington  
  
Mick Renneisen  
Deputy Mayor

**SYNOPSIS**

This ordinance appropriates various transfers of Funds within the General Fund, Parking Facilities Fund, Risk Management Fund, Police Pension Fund, Alternative Transportation Fund; and, Appropriating Additional Funds from the Cumulative Capital Development Fund, Municipal Arts Fund and Rental Inspection Program Fund.