

APPROPRIATION ORDINANCE 19-02

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS GENERAL FUND,
LOCAL ROAD & STREET FUND, MOTOR VEHICLE HIGHWAY FUND, RISK
MANAGEMENT FUND, HOUSING DEVELOPMENT FUND, AND VEHICLE REPLACEMENT
FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating a Portion of the Amount of Funds Reverted to Various City Funds
at the End of 2018 for Unmet Needs in 2019)**

- WHEREAS, the following departments request the appropriation of funds reverted to the General Fund at the end of 2018 for use in 2019; and
- WHEREAS, Animal Care & Control desires to increase its budget Classification 1 – Personnel, for temporary employees during the summer; and
- WHEREAS, the City Clerk desires to increase its budget in Classification 3 – Services and Charges, to provide for reconfiguration of the Clerk/Council office; and
- WHEREAS, the Council Office desires to increase its budget in Classification 3 – Services and Charges, in order to provide for additional funds for Clerk/Council reconfiguration and training; and
- WHEREAS, the Controller’s Office desires to increase its budget in Classification 2 – Supplies, Classification 3 – Services and Charges, and Classification 4 – Capital Outlays, for the replacement of scanners and software and retaining a Generally Accepted Accounting Principles (GAAP) consultant; and
- WHEREAS, the Community & Family Resources Department desires to increase its budget in Classification 1 – Personnel, Classification 2 – Supplies, and Classification 3 – Services and Charges, in order to provide them with three Interns, additional supplies, a laptop, education and training for City employees, printing needs, and grants; and
- WHEREAS, the Office of Economic and Sustainable Development desires to increase its budget in Classification 1 – Personnel, Classification 2 – Supplies, and Classification 3 – Services and Charges, in order to provide insurance for the Value Chain Coordinator, television for the ESD conference room, training, sustainability position search, sponsorships, and licensing; and
- WHEREAS, the Legal Department desires to increase its budget in Classification 2 – Supplies, for a portable display; and
- WHEREAS, the Office of the Mayor desires to increase its budget in Classification 1 – Personnel, Classification 2 – Supplies, and Classification 3 – Services and Charges for temporary employees, office supplies, furniture, a laptop, communications and visualization software, equipment, and consultants; and
- WHEREAS, the Public Works Facilities Department desires to increase its budget in – Classification 3 – Services and Charges, and Classification 4 – Capital Outlays, in order to provide for engineering and bid documents, capital needs for the Showers Complex, staff, demolition of batting cages, and sound equipment for Switchyard Park; and
- WHEREAS, the Fire Department desires to increase its budget in Classification 2 – Supplies, and Classification 3 – Services and Charges, in order to provide replacement of radios, purchases of fans and bail-out gear, training, and additional truck repair; and
- WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 3 – Services and Charges, in order to provide for the 2020–2024 Consolidated Plan; and
- WHEREAS, the Human Resources Department desires to increase its budget in Classification 3 – Services and Charges, in order to provide for staff and all City employees, project management, benefit administration, and advertising services; and

WHEREAS, the Information Technology Department desires to increase its budget in Classification 1 – Personnel, and Classification 3 – Services and Charges, in order to provide for a part-time GIS assistant, additional training, and software; and

WHEREAS, the Planning & Transportation Department desires to increase its budget in Classification 2 – Supplies, and Classification 3 – Services and Charges, in order to provide for tablets, additional outside services, and training; and

WHEREAS, the Police Department desires to increase its budget in Classification 4 – Capital Outlays, in order to provide an SUV, a car, and in-car video; and

WHEREAS, the Public Works Department desires to increase its budget in Classification 3 – Services and Charges, in order to provide for outside services related to engineering services and signals; and

WHEREAS, in addition, the following departments request additional appropriation of funds reverted at the end of last year back to various other funds; and

WHEREAS. The Parks Department requests an appropriation from the Parks General Fund to increase its budget in Classification 2 – Supplies, and Classification 3 – Services and Charges, in order to provide for native seeding for the Rail Trail and an outside consultant for trail branding; and

WHEREAS, the Public Works Street Department requests an additional appropriation from the Local Road & Street Fund to increase its budget in Classification 3 – Service and Charges, and Classification 4 – Capital Outlays, in order to provide for the 10th & Union lighting project, a single axle dump truck, and a pickup truck; and

WHEREAS, the Public Works Street Department requests an additional appropriation from the Motor Vehicle Highway Fund to increase its budget in Classification 4 – Capital Outlays, in order to provide for various trucks and pothole repair equipment; and

WHEREAS, the Legal Department requests an additional appropriation from the Risk Management Fund to increase its budget in Classification 2 – Supplies, and Classification 3 – Services and Charges, in order to provide for additional noise testing equipment and air testing results; and

WHEREAS, the Housing and Neighborhood Department requests an additional appropriation from the Housing Development Fund to increase its budget in Classification 3 – Services and Charges, in order to provide for affordable housing; and

WHEREAS, the Controller’s Office requests an additional appropriation from the Vehicle Replacement Fund to increase its budget in Classification 4 – Capital Outlays, in order to provide for equipment replacement;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Classification 1 – Personnel	\$ 6,831
Total General Fund – Animal Care & Control	<u>6,831</u>
 General Fund – City Clerk	
Classification 3 – Services and Charges	\$ 14,333
Total General Fund – City Clerk	<u>14,333</u>

General Fund – City Council		
Classification 3 – Services and Charges	\$	6,304
Total General Fund – City Council		<u>6,304</u>
General Fund – Controller’s Office		
Classification 2 – Supplies	\$	5,500
Classification 3 – Services and Charges		75,500
Total General Fund – Controller’s Office		<u>81,000</u>
General Fund – Community and Family Resources		
Classification 1 – Personnel	\$	9,430
Classification 2 – Supplies		10,810
Classification 3 – Services and Charges		29,050
Total General Fund – Community and Family Resources		<u>49,290</u>
General Fund – Economic & Sustainable Development		
Classification 1 – Personnel	\$	5,000
Classification 2 – Supplies		2,000
Classification 3 – Services and Charges		5,986
Total General Fund – ESD		<u>12,986</u>
General Fund – Public Works – Facilities		
Classification 3 – Services and Charges	\$	24,000
Classification 4 – Capital Outlays		159,500
Total General Fund – Public Works – Facilities		<u>183,500</u>
General Fund – Fire		
Classification 2 – Supplies	\$	90,000
Classification 3 – Services and Charges		47,000
Total General Fund – Fire		<u>137,000</u>
General Fund – Housing & Neighborhood Development		
Classification 3 – Services and Charges	\$	25,000
Total General Fund – HAND		<u>25,000</u>
General Fund – Human Resources		
Classification 3 – Services and Charges	\$	59,500
Total General Fund – Human Resources		<u>59,500</u>
General Fund – Information Technology Services		
Classification 1 – Personnel	\$	12,000
Classification 3 – Services and Charges		66,412
Total General Fund – ITS		<u>78,412</u>
General Fund – Legal		
Classification 2 – Supplies	\$	100
Total General Fund – Legal		<u>100</u>

General Fund – Office of the Mayor		
Classification 1 – Personnel	\$	10,000
Classification 2 – Supplies		22,500
Classification 3 – Services and Charges		27,500
Total General Fund – Office of the Mayor		<u>60,000</u>
General Fund – Planning & Transportation		
Classification 2 – Supplies	\$	8,400
Classification 3 – Services and Charges		253,500
Total General Fund – Planning & Transportation		<u>261,900</u>
General Fund – Police		
Classification 4 – Capital Outlays	\$	119,000
Total General Fund – Police		<u>119,000</u>
General Fund – Public Works		
Classification 3 – Services and Charges	\$	40,000
Total General Fund – Public Works		<u>40,000</u>
Grand Total General Fund (Fund #101)	\$	1,135,156
Parks General Fund		
Classification 2 – Supplies	\$	3,000
Classification 3 – Services and Charges		19,400
Total Parks General Fund – Parks		<u>22,400</u>
Grand Total Parks General Fund (Fund # 200)	\$	22,400
Motor Vehicle Highway Fund – Street		
Classification 4 – Capital Outlays	\$	192,886
Total Motor Vehicle Highway Fund – Street		<u>192,886</u>
Grand Total Motor Vehicle Highway Fund (Fund #451)	\$	192,886
Local Road & Street – Public Works		
Classification 3 – Services and Charges	\$	85,000
Classification 4 – Capital Outlays		182,182
Total Local Road & Street Fund – Public Works		<u>267,182</u>
Grand Total Local Road & Street Fund (Fund #450)	\$	267,182
Vehicle Replacement Fund – Controller		
Classification 4 – Capital Outlays	\$	45,000
Total Vehicle Replacement Fund – Controller		<u>45,000</u>
Grand Total Vehicle Replacement Fund (Fund #610)	\$	45,000

Risk Management Fund

Classification 2 – Supplies	\$	1,100
Classification 3 – Services and Charges		2,000
Total Risk Management – Legal		<u>3,100</u>

Grand Total Risk Management Fund (Fund # 800) \$ 3,100

Housing Development Fund – Housing and Neighborhood Dept

Classification 3 – Services and Charges	\$	350,000
Total Housing Development Fund – HAND		<u>350,000</u>

Grand Total Housing Development Fund (Fund #905) \$ 350,000


Grand Total All Funds \$ 2,015,724

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 17 day of April, 2019.




DAVE ROLLO, President
Bloomington Common Council

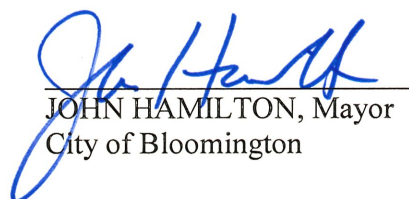
ATTEST:


NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 18th day of April, 2019.


NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 18th day of April, 2019.


JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates an additional \$2,015,724 of funds from the General Fund, Parks General Fund, Local Road and Street Fund, Motor Vehicle Highway Fund, Risk Management Fund, Housing Development Fund and the Vehicle Replacement Fund. This amount is a portion of the \$2,841,148 reverted to various City funds at the end of last year and will be used for temporary labor, supplies training, outside services, grants, equipment, and capital replacements.