

APPROPRIATION ORDINANCE 07-02

*(passed 9-0)*

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, SPECIAL NON-REVERTING IMPROVEMENT FUND, ALTERNATIVE TRANSPORTATION FUND, LOCAL ROAD & STREET FUND, CUMULATIVE CAPITAL DEVELOPMENT FUND, CUMULATIVE CAPITAL IMPROVEMENT – RATE FUND AND PARKS ACQUISITION FUND EXPENDITURES NOT OTHERWISE APPROPRIATED**

**(Appropriating Funds from the General Fund for Animal Care & Control, City Clerk's Office, Community & Family Resources, Controller's Office, Fire, Police and Public Works; Appropriating Funds from the Special Non-Reverting Improvement Fund, Alternative Transportation Fund, Local Road & Street Fund, Cumulative Capital Development Fund, Cumulative Capital Improvement – Rate Fund and Parks Acquisition Fund)**

- WHEREAS, the Animal Care & Control Division desires to increase its budget in order to purchase 800MHz radios for its Animal Control Officers; and
- WHEREAS, the City Clerk's Office desires to increase its budget in order to purchase fireproof cabinets to store certain City Records dating back to 1845; and
- WHEREAS, the Community and Family Resources Department desires to increase its budget in order fund a Safe and Civil City educational campaign called Lower the Boom which would encourage drivers to decrease the use of vehicles with stereo equipment designed specifically to generate loud sounds causing a health hazard to users and creating a potential health risk and nuisance to others; and
- WHEREAS, the Controller's Office desires to award funds to Volunteers in Medicine for startup expenses at its free clinic; and
- WHEREAS, the Fire Department desires to increase its budget in order to purchase automatic external defibrillators; and
- WHEREAS, the Police Department desires to increase its budget in order to purchase 800MHz radios for its Patrol Division Officers; and
- WHEREAS, the Police Department desires to increase its budget in order to fund a portion of the costs of equipping a small-arms training facility; and
- WHEREAS, the Police Department desires to increase its budget in order to fund simultaneous foreign language translation services for emergency calls from non-English-speaking citizens; and
- WHEREAS, the Public Works Department desires to increase its budget to hire a Downtown Specialist who will specialize in downtown cleanup; and
- WHEREAS, the Controller's Office desires to increase its Special Non-Reverting Improvement Fund budget in order to build a road and parking area for the Public Safety Training Facility and to fund a portion of the costs of an small-arms training facility; and
- WHEREAS, the Council Sidewalk Committee concluded its 2007 recommendations for expenditures from the Alternative Transportation Fund and has recommended projects that require funding in excess of the 2007 budgeted amount; and
- WHEREAS, the Administration supports the recommendations made by the Council Sidewalk Committee and the Administration finds that sufficient funds exist in the Alternative Transportation Fund; and
- WHEREAS, the Public Works Department – Street Division desires to increase its Local Road & Street budget in order to purchase additional asphalt for road paving; and
- WHEREAS, the Public Works Department in coordination with the Greenways committee desires to increase its Cumulative Capital Development budget for design work on the B-Line trail; and
- WHEREAS, the Public Works Department desires to increase its Cumulative Capital Improvement – Rate budget to replace funds expended for site preparation at the Public Safety Training Facility; and

WHEREAS, the Parks and Recreation Department desires to complete environmental remediation at the former motorcycle shop in Cascades Park, demolish the existing structures, and pave the site as required by the Indiana Department of Environmental Management using a portion of the available funds in the Parks Land Acquisition Fund;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:


SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Line 52420 – Other Supplies	\$ 9,428
Total General Fund – Animal Care & Control	<u>9,428</u>
General Fund – Clerk’s Office	
Line 52420 – Other Supplies	<u>6,500</u>
Total General Fund – Clerk’s Office	<u>6,500</u>
General Fund – Community & Family Resources	
Line 53210 – Telephone	290
Line 53310 – Printing	<u>3,858</u>
Total General Fund – Community & Family Resources	<u>4,148</u>
General Fund – Controller	
Line 53960 – Grants	<u>100,000</u>
Total General Fund – Controller	<u>100,000</u>
General Fund – Fire	
Line 52420 – Other Supplies	<u>24,000</u>
Total General Fund – Fire	<u>24,000</u>
General Fund – Police	
Line 52420 – Other Supplies	256,945
Line 53990 – Other Services & Charges	1,000
Line 54510 – Capital Outlays	<u>718,351</u>
Total General Fund – Police	<u>976,296</u>
General Fund – Public Works	
Line 51110 – Salaries and Wages – Regular	13,690
Line 51210 – FICA	1,047
Line 51220 – PERF	1,404
Line 51230 – Health Insurance	3,149
Line 52420 – Other Supplies	500
Line 54440 – Motor Equipment	<u>11,000</u>
Total General Fund – Public Works	<u>30,790</u>
Grand Total General Fund	<u>1,151,162</u>
Special Non-Reverting Improvement Fund	
Line 54310 – Improvements Other Than Building	258,064
Line 54510 – Capital Outlays	<u>461,936</u>
Total Special Non-Reverting Improvement Fund	<u>720,000</u>
Alternative Transportation Fund	
Line 54310 – Improvements Other Than Building	<u>34,000</u>
Total Alternative Transportation Fund	<u>34,000</u>

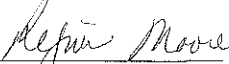
Local Road & Street Fund	
Line 52330 – Street, Alley & Sewer Materials	150,000
Total Local Road & Street Fund	<u>150,000</u>
Cumulative Capital Development Fund	
Line 53110 – Engineering & Architectural	46,810
Total Cumulative Capital Development Fund	<u>46,810</u>
Cumulative Capital Improvement – Rate Fund	
Line 54310 – Improvements Other Than Building	45,150
Total Cumulative Capital Improvement – Rate Fund	<u>45,150</u>
Parks Land Acquisition Fund	
Line 52330 – Street, Alley & Sewer Materials	20,000
Line 53170 – Consultants	18,000
Line 54110 – Land Purchase	9,000
Total Parks Land Acquisition Fund	<u>47,000</u>
Grand Total All Funds	\$ <u>2,194,122</u>

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

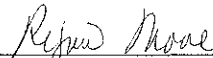
PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 11<sup>th</sup> day of JULY, 2007.

  
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 DAVE ROLLO, President  
 Bloomington Common Council


ATTEST:

  
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 REGINA MOORE, Clerk  
 City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 12<sup>th</sup> day of JULY, 2007.

  
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 REGINA MOORE, Clerk  
 City of Bloomington

SIGNED and APPROVED by me upon this 12<sup>th</sup> day of JULY, 2007.

  
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 MARK KRUZAN, Mayor  
 City of Bloomington

SYNOPSIS

This ordinance appropriates money from the General Fund for Animal Care & Control (for radios), Clerk's Office (for fireproof cabinets), Community & Family Resources (for the Lower the Boom noise reduction program), Controller's Office (for a grant to Volunteers in Medicine), Fire (for automatic external defibrillators), Police (for radios and an indoor firing range) and Public Works (to create a Downtown Specialist position). It also appropriates money from the Special Non-Reverting Improvement Fund (for the Public Safety Training Facility), Alternative Transportation (for sidewalks), Local Road & Street Fund (for asphalt), Cumulative Capital Development Fund (for design work on B-Line trail), Cumulative Capital Improvement - Rate Fund (to replaces funds used for the Public Safety Training Facility) and Parks Acquisition Fund (for improvements to the former motorcycle shop site).

*Note: This appropriation ordinance was revised after it was distributed in the Legislative Packet on Friday, June 15, 2007 and before it was introduced on Wednesday, June 20, 2007. The revision proposed an additional \$24,000 of General Fund monies to acquire eight automatic external defibrillators for Fire Department vehicles.*

Signed copies only -

legal (10)

controller

animal control

CFR

police

public works

parks+rec

fire dept.

CA/CA (3)

clerk

file