

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/18/2019 5:53:36 PM

Ordinance / Resolution Number: 19-05

Be it ordained/resolved by the **City of Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Bloomington Common Council	County Council	10/10/2019

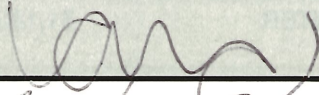

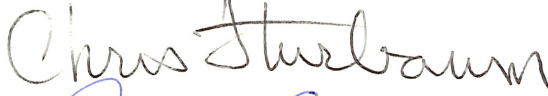
Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$45,820,537	\$23,384,919	0.9184
0104	REPAIR & REPLACEMENT	\$602,500	\$0	0.0000
0113	NONREVERTING	\$9,750	\$0	0.0000
0182	BOND #2	\$785,226	\$827,203	0.0325
0183	BOND #3	\$505,569	\$530,989	0.0209
0184	BOND #4	\$630,565	\$0	0.0000
0203	SELF INSURANCE	\$881,979	\$0	0.0000
0341	FIRE PENSION	\$2,150,737	\$0	0.0000
0342	POLICE PENSION	\$1,452,526	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,032,580	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$5,521,468	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$1,185,706	\$0	0.0000
1151	CONTINUING EDUCATION	\$100,000	\$0	0.0000
1301	PARK & RECREATION	\$8,524,755	\$6,754,056	0.2652
1380	PARK BOND	\$733,930	\$1,047,867	0.0412
2141	PARKING METER	\$2,425,242	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$163,626	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,285,771	\$1,881,787	0.0739
6301	TRANSPORTATION	\$1,052,196	\$0	0.0000
6401	SANITATION	\$2,869,773	\$0	0.0000
		\$78,734,436	\$34,426,821	1.3521

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Fleet Maintenance	\$3,358,142
9501	Dispatch Training	\$10,000
9502	Parking Facilities	\$2,397,734
9503	Investment Incentive	\$9,750
9504	Electronic Map Generation	\$0
9505	Public Safety Local Income Tax	\$6,700,839
9506	Housing Trust (F905)(Ord17-03)	\$1,200,000
9507	Enhanced Access F410	\$0
9508	Cc Jack Hopkins Social Services NR (F270) 17-42	\$311,000
9509	Food & Beverage Tax (F152)	\$5,000,000
		\$18,987,465

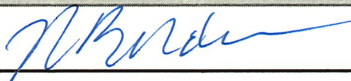
Name		Signature
Dorothy Granger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Volan	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Allison Chopra	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Ruff	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Isabel Piedmont-Smith	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Sturbaum	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim Sims	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

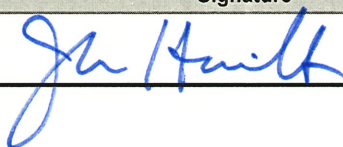
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ATTEST

Name	Title	Signature
Nicole Bolden	Clerk	

MAYOR ACTION (For City use only)

Name	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	Signature	Date
John Hamilton			Oct 10, 2019

Distributed to: Mayor, Council, Clerk, Controller, Legal

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **City Hall - Showers**.

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 25, 2019	Adoption Meeting Date	Thursday, October 10, 2019
Public Hearing Time	6:30 PM	Adoption Meeting Time	6:30 PM
Public Hearing Location	Showers Building - Council Chambers	Adoption Meeting Location	Showers Building - Council Chambers
Estimated Civil Max Levy	\$31,962,239		
Property Tax Cap Credit Estimate	\$938,792		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$45,820,537	\$23,384,919	\$0	\$22,883,981	2.19%
0104-REPAIR & REPLACEMENT	\$602,500	\$0	\$0	\$0	
0113-NONREVERTING	\$9,750	\$0	\$0	\$0	
0182-BOND #2	\$785,226	\$827,203	\$0	\$742,065	11.47%
0183-BOND #3	\$505,569	\$530,989	\$0	\$469,247	13.16%
0184-BOND #4	\$630,565	\$0	\$0	\$0	
0203-SELF INSURANCE	\$881,979	\$0	\$0	\$0	
0341-FIRE PENSION	\$2,150,737	\$0	\$0	\$0	
0342-POLICE PENSION	\$1,452,526	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$1,032,580	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$5,521,468	\$0	\$0	\$0	

1146-COMMUNICATIONS CENTER	\$1,185,706	\$0	\$0	\$0	
1151-CONTINUING EDUCATION	\$100,000	\$0	\$0	\$0	
1301-PARK & RECREATION	\$8,524,755	\$6,754,056	\$0	\$6,234,803	8.33%
1380-PARK BOND	\$733,930	\$1,047,867	\$0	\$451,059	132.31%
2141-PARKING METER	\$2,425,242	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$163,626	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,285,771	\$1,881,787	\$0	\$1,818,787	3.46%
6301-TRANSPORTATION	\$1,052,196	\$0	\$0	\$0	
6401-SANITATION	\$2,869,773	\$0	\$0	\$0	
9500-Fleet Maintenance	\$3,358,142	\$0	\$0	\$0	
9501-Dispatch Training	\$10,000	\$0	\$0	\$0	
9502-Parking Facilities	\$2,397,734	\$0	\$0	\$0	
9503-Investment Incentive	\$9,750	\$0	\$0	\$0	
9504-Electronic Map Generation	\$0	\$0	\$0	\$0	
9505-Public Safety Local Income Tax	\$6,700,839	\$0	\$0	\$0	
9506-Housing Trust (F905) (Ord17-03)	\$1,200,000	\$0	\$0	\$0	
9507-Enhanced Access F410	\$0	\$0	\$0	\$0	
9508-Cc Jack Hopkins Social Services NR (F270) 17-42	\$311,000	\$0	\$0	\$0	
9509-Food & Beverage Tax (F152)	\$5,000,000	\$0	\$0	\$0	
Totals	\$97,721,901	\$34,426,821	\$0	\$32,599,942	

Budget Form 1 - Budget Estimate

Year: 2020 County: Monroe Unit: Bloomington Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,137,867	\$1,137,867
0101 - GENERAL	CONTROLLER	SUPPLIES	Other Supplies	52000	Supplies	\$10,550	\$10,550
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$510,135	\$510,135
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$600,000	\$600,000
0101 - GENERAL	CONTROLLER	PROPERTY TAX CAP	Property Tax Cap Impact		Tax Caps	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$241,910	\$241,910
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	52000	Supplies	\$5,600	\$5,600
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$37,320	\$37,320
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$845,000	\$845,000
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	52000	Supplies	\$3,210	\$3,210
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$113,128	\$113,128
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$591,692	\$591,692
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	52000	Supplies	\$4,281	\$4,281
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$78,923	\$78,923
0101 - GENERAL	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,415	\$3,415
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$938,792	\$938,792
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	\$2,165,605	\$2,165,605

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	52000	Supplies - Main	\$22,480	\$22,480
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges - MPO	\$483,731	\$483,731
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$312,000	\$312,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,706,580	\$1,706,580
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	52000	Supplies	\$32,751	\$32,751
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$581,950	\$581,950
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$49,000	\$49,000
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$822,526	\$822,526
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	52000	Supplies	\$5,110	\$5,110
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$124,762	\$124,762
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	\$981,925	\$981,925
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies Main	\$17,787	\$17,787
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$174,449	\$174,449
0101 - GENERAL	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$767,988	\$767,988
0101 - GENERAL	COMMUNITY SERVICES	SUPPLIES	Office Supplies	52000	Supplies	\$7,750	\$7,750
0101 - GENERAL	COMMUNITY SERVICES	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$41,070	\$41,070
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$10,028,668	\$10,028,668
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$227,329	\$227,329
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$884,195	\$884,195
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$11,752,535	\$11,752,535

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	52000	Supplies	\$515,445	\$515,445
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$872,284	\$872,284
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$0	\$0
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$504,220	\$504,220
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Office Supplies	52000	Supplies	\$142,962	\$142,962
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$933,898	\$933,898
0101 - GENERAL	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$337,500	\$337,500
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges		101-Sanitation-Other Serv Total	\$0	\$0
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	539010	Inter-Fund Transfers	\$1,491,029	\$1,491,029
0101 - GENERAL	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$288,316	\$288,316
0101 - GENERAL	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	52000	Supplies	\$51,977	\$51,977
0101 - GENERAL	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$502,194	\$502,194
0101 - GENERAL	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$350,000	\$350,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,330,565	\$1,330,565
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	52000	Supplies	\$147,471	\$147,471
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$260,936	\$260,936
0101 - GENERAL	ANIMAL CONTROL	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$165,000	\$165,000
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$561,980	\$561,980
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Office Supplies	52000	Supplies	\$3,900	\$3,900
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$420,912	\$420,912
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,061,496	\$1,061,496

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies	52000	Supplies	\$12,531	\$12,531
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$442,699	\$442,699
0101 - GENERAL	Housing and Neighborhood Development (HAND)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54440	Motor Equipment	\$50,000	\$50,000
0101 - GENERAL Total						\$46,759,329	\$46,759,329
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$602,500	\$602,500
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0104 - REPAIR & REPLACEMENT Total						\$602,500	\$602,500
0113 - NONREVERTING	CONTROLLER	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$9,750	\$9,750
0113 - NONREVERTING	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0113 - NONREVERTING Total						\$9,750	\$9,750
0182 - BOND #2	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53830	Bank Fees	\$4,000	\$4,000
0182 - BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	\$440,000	\$440,000
0182 - BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53820	Interest	\$341,226	\$341,226
0182 - BOND #2 Total						\$785,226	\$785,226
0183 - BOND #3	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53830	Bank Fees	\$3,000	\$3,000
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	Principial	\$295,000	\$295,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53820	Interest	\$207,569	\$207,569
0183 - BOND #3 Total						\$505,569	\$505,569
0184 - BOND #4	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53830	Bank Fees	\$2,065	\$2,065
0184 - BOND #4	CONTROLLER	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	53840	Lease Payments	\$628,500	\$628,500
0184 - BOND #4 Total						\$630,565	\$630,565
0203 - SELF INSURANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$257,080	\$257,080
0203 - SELF INSURANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$42,287	\$42,287
0203 - SELF INSURANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$582,612	\$582,612
0203 - SELF INSURANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0203 - SELF INSURANCE Total						\$881,979	\$881,979
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$4,058	\$4,058
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$350	\$350
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$2,146,329	\$2,146,329
0341 - FIRE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0341 - FIRE PENSION Total						\$2,150,737	\$2,150,737
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$4,306	\$4,306

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$600	\$600
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$1,447,620	\$1,447,620
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0342 - POLICE PENSION Total						\$1,452,526	\$1,452,526
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	52420	Supplies	\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$682,580	\$682,580
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$350,000	\$350,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$1,032,580	\$1,032,580
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,066,832	\$3,066,832
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$466,580	\$466,580
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,486,554	\$1,486,554
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$501,502	\$501,502
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$5,521,468	\$5,521,468
1146 - COMMUNICATIONS CENTER	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies	52000	Supplies	\$9,900	\$9,900
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$648,306	\$648,306
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$527,500	\$527,500
1146 - COMMUNICATIONS CENTER Total						\$1,185,706	\$1,185,706
1151 - CONTINUING EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1151 - CONTINUING EDUCATION	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53160	Instruction	\$100,000	\$100,000
1151 - CONTINUING EDUCATION Total						\$100,000	\$100,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$5,618,352	\$5,618,352
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$577,614	\$577,614
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$2,175,789	\$2,175,789
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$153,000	\$153,000
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1301 - PARK & RECREATION Total						\$8,524,755	\$8,524,755
1380 - PARK BOND	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53810	Banks Fees	\$2,000	\$2,000
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53810	Principal	\$355,000	\$355,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53820	Interest	\$376,930	\$376,930
1380 - PARK BOND Total						\$733,930	\$733,930
2141 - PARKING METER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$871,236	\$871,236
2141 - PARKING METER	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$93,644	\$93,644
2141 - PARKING METER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,323,132	\$1,323,132
2141 - PARKING METER	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$137,230	\$137,230
2141 - PARKING METER	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2141 - PARKING METER Total						\$2,425,242	\$2,425,242
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	\$68,000	\$68,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services		600-Public Works-Other Serv Total	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Inter-Fund Transfers	\$95,626	\$95,626
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$163,626	\$163,626
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	\$1,168,463	\$1,168,463
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Planning	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Public Works	\$310,000	\$310,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	54000	Planning	\$672,308	\$672,308
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	54000	Public Works	\$135,000	\$135,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$2,285,771	\$2,285,771
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$128,961	\$128,961
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$11,535	\$11,535
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Parking	\$180,200	\$180,200
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Planning	\$78,500	\$78,500
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Common Council	\$324,000	\$324,000
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Parking	\$10,000	\$10,000
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Planning	\$319,000	\$319,000
6301 - TRANSPORTATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
6301 - TRANSPORTATION Total						\$1,052,196	\$1,052,196

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6401 - SANITATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,776,423	\$1,776,423
6401 - SANITATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$148,525	\$148,525
6401 - SANITATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services & Charges	\$944,825	\$944,825
6401 - SANITATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
6401 - SANITATION Total						\$2,869,773	\$2,869,773
9500 - Fleet Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$797,244	\$797,244
9500 - Fleet Maintenance	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$1,894,240	\$1,894,240
9500 - Fleet Maintenance	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$422,158	\$422,158
9500 - Fleet Maintenance	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$244,500	\$244,500
9500 - Fleet Maintenance Total						\$3,358,142	\$3,358,142
9501 - Dispatch Training	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$10,000	\$10,000
9501 - Dispatch Training Total						\$10,000	\$10,000
9502 - Parking Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$421,711	\$421,711
9502 - Parking Facilities	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$135,428	\$135,428
9502 - Parking Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$1,830,595	\$1,830,595
9502 - Parking Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$10,000	\$10,000
9502 - Parking Facilities Total						\$2,397,734	\$2,397,734
9503 - Investment Incentive	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	539010	Transfer	\$9,750	\$9,750
9503 - Investment Incentive Total						\$9,750	\$9,750

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - Electronic Map Generation	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	53000	Electronic Map Generation	\$0	\$0
9504 - Electronic Map Generation Total						\$0	\$0
9505 - Public Safety Local Income Tax	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Salaries	\$2,574,975	\$2,574,975
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Dispatch	\$37,700	\$37,700
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Services	\$715,750	\$715,750
9505 - Public Safety Local Income Tax	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Dispatch Capital	\$300,000	\$300,000
9505 - Public Safety Local Income Tax	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Fire Capital	\$2,113,720	\$2,113,720
9505 - Public Safety Local Income Tax	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Police Capital	\$958,694	\$958,694
9505 - Public Safety Local Income Tax Total						\$6,700,839	\$6,700,839
9506 - Housing Trust (F905)(Ord17-03)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53990	Other Services	\$1,200,000	\$1,200,000
9506 - Housing Trust (F905)(Ord17-03) Total						\$1,200,000	\$1,200,000
9507 - Enhanced Access F410	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53170	Services	\$0	\$0
9507 - Enhanced Access F410 Total						\$0	\$0
9508 - Cc Jack Hopkins Social Services NR (F270) 17-42	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53960	Grants	\$311,000	\$311,000
9508 - Cc Jack Hopkins Social Services NR (F270) 17-42 Total						\$311,000	\$311,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9509 - Food & Beverage Tax (F152)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53110	Professional Servoces	\$5,000,000	\$5,000,000
9509 - Food & Beverage Tax (F152) Total						\$5,000,000	\$5,000,000
UNIT TOTAL						\$98,660,693	\$98,660,693

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2020 County: Monroe Unit: 0113 - Bloomington Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
0101 - GENERAL	R109	ABC Excise Tax Distribution	\$24,607	\$55,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$476,313	\$476,313
0101 - GENERAL	R111	Cigarette Tax Distribution	\$26,124	\$52,248
0101 - GENERAL	R112	Financial Institution Tax Distribution	\$94,446	\$188,891
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$527,600	\$1,055,199
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$600,000	\$600,000
0101 - GENERAL	R129	Federal and State Grants and Distributions - Highways and Streets	\$68,150	\$225,000
0101 - GENERAL	R131	Federal and State Grants and Distributions - Economic Development	\$0	\$0
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$2,500	\$2,500
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$33,326	\$62,652
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$87,888	\$175,777
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$4,989,898	\$11,827,433
0101 - GENERAL	R209	Other Licenses and Permits	\$222,227	\$273,500
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$1,633,333	\$1,651,733
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$2,040,751	\$4,086,106
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$3,970	\$162,890
0101 - GENERAL	R503	Other Fines and Forfeitures	\$499,359	\$633,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$0	\$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$672,585
0101 - GENERAL	R913	Other Receipts	\$0	\$85,650
		GENERAL	\$11,330,492	\$22,291,977
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	\$0	\$202,500
		REPAIR & REPLACEMENT	\$0	\$202,500
0113 - NONREVERTING	R119	State, Federal, and Local Payments in Lieu of Taxes	\$0	\$100,000
0113 - NONREVERTING	R423	Other Charges for Services, Sales, and Fees	\$0	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
0113 - NONREVERTING	R910	Transfers In - Transferred from Another Fund	\$9,750	\$9,750
NONREVERTING			\$9,750	\$109,750
0182 - BOND #2	R112	Financial Institution Tax Distribution	\$3,063	\$6,125
0182 - BOND #2	R114	Vehicle/Aircraft Excise Tax Distribution	\$17,109	\$34,217
0182 - BOND #2	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,081	\$2,032
BOND #2			\$21,253	\$42,374
0183 - BOND #3	R112	Financial Institution Tax Distribution	\$1,937	\$3,873
0183 - BOND #3	R114	Vehicle/Aircraft Excise Tax Distribution	\$10,819	\$21,637
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$683	\$1,285
BOND #3			\$13,439	\$26,795
0184 - BOND #4	R112	Financial Institution Tax distribution	\$0	\$0
0184 - BOND #4	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0184 - BOND #4	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
0184 - BOND #4	R138	Local Income Tax (LIT) Certified Shares	\$0	\$630,565
BOND #4			\$0	\$630,565
0203 - SELF INSURANCE	R414	Federal, State, and Local Reimbursement for Services	\$363,820	\$746,354
SELF INSURANCE			\$363,820	\$746,354
0341 - FIRE PENSION	R110	Casino/Riverboat Distribution	\$0	\$0
0341 - FIRE PENSION	R134	Federal and State Grants and Distributions - Other	\$1,284,606	\$2,155,000
0341 - FIRE PENSION	R902	Earnings on Investments and Deposits	\$0	\$0
0341 - FIRE PENSION	R913	Other Receipts	\$0	\$0
FIRE PENSION			\$1,284,606	\$2,155,000
0342 - POLICE PENSION	R110	Casino/Riverboat Distribution	\$0	\$0
0342 - POLICE PENSION	R134	Federal and State Grants and Distributions - Other	\$919,894	\$1,500,000
0342 - POLICE PENSION	R913	Other Receipts	\$0	\$0
POLICE PENSION			\$919,894	\$1,500,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$427,049	\$854,097
LOCAL ROAD & STREET			\$427,049	\$854,097
0708 - MOTOR VEHICLE HIGHWAY	R113	Local Road and Street Distribution	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,623,089	\$3,246,177
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$793,568	\$1,431,826
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$95,626
0708 - MOTOR VEHICLE HIGHWAY	R913	Other Receipts	\$10,746	\$18,046
MOTOR VEHICLE HIGHWAY			\$2,427,403	\$4,791,675
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	\$529,185	\$750,000
COMMUNICATIONS CENTER			\$529,185	\$750,000
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	\$13,915	\$30,000
CONTINUING EDUCATION			\$13,915	\$30,000
1301 - PARK & RECREATION	R112	Financial Institution Tax Distribution	\$25,732	\$51,464
1301 - PARK & RECREATION	R114	Vehicle/Aircraft Excise Tax Distribution	\$143,746	\$287,492
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$9,080	\$17,070
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$622,886	\$1,129,490
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
1301 - PARK & RECREATION	R910	Transfers In - Transferred from Another Fund	\$0	\$0
1301 - PARK & RECREATION	R913	Other Receipts	\$0	\$0
PARK & RECREATION			\$801,444	\$1,485,516

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
1380 - PARK BOND	R112	Financial Institution Tax Distribution	\$1,862	\$3,723
1380 - PARK BOND	R114	Vehicle/Aircraft Excise Tax Distribution	\$10,399	\$20,799
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$657	\$1,235
PARK BOND			\$12,918	\$25,757
2141 - PARKING METER	R209	Other Licenses and Permits	\$0	\$0
2141 - PARKING METER	R412	Parking Receipts	\$1,006,754	\$2,445,472
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
2141 - PARKING METER	R913	Other Receipts	\$0	\$0
PARKING METER			\$1,006,754	\$2,445,472
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$95,788	\$191,576
CUMULATIVE CAPITAL IMP (CIG TAX)			\$95,788	\$191,576
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax Distribution	\$7,506	\$15,013
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Vehicle/Aircraft Excise Tax Distribution	\$41,933	\$83,866
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,649	\$4,980
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R906	Refunds and Reimbursements	\$0	\$0
CUMULATIVE CAPITAL DEVELOPMENT			\$52,088	\$103,859
6301 - TRANSPORTATION	R209	Other Licenses and Permits	\$0	\$0
6301 - TRANSPORTATION	R412	Parking Receipts	\$82,615	\$210,000
6301 - TRANSPORTATION	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	\$209,179	\$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	\$0	\$300,000
6301 - TRANSPORTATION	R913	Other Receipts	\$0	\$0
TRANSPORTATION			\$291,794	\$870,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	\$836,199	\$1,586,096
6401 - SANITATION	R910	Transfers In - Transferred from Another Fund	\$588,599	\$1,278,861
6401 - SANITATION	R913	Other Receipts	\$585	\$1,500
SANITATION			\$1,425,383	\$2,866,457
9500 - Fleet Maintenance	R414	Federal, State, and Local Reimbursement for Services	\$1,583,848	\$2,307,719
9500 - Fleet Maintenance	R913	Other Receipts	\$0	\$904,200
Fleet Maintenance			\$1,583,848	\$3,211,919
9501 - Dispatch Training	R503	Other Fines and Forfeitures	\$10,000	\$10,000
Dispatch Training			\$10,000	\$10,000
9502 - Parking Facilities	R412	Parking Receipts	\$748,601	\$1,057,240
9502 - Parking Facilities	R503	Other Fines and Forfeitures	\$0	\$0
9502 - Parking Facilities	R910	Transfers In - Transferred from Another Fund	\$0	\$681,552
9502 - Parking Facilities	R913	Other Receipts	\$0	\$0
Parking Facilities			\$748,601	\$1,738,792
9503 - Investment Incentive	R913	Other Receipts	\$4,877	\$9,754
Investment Incentive			\$4,877	\$9,754
9504 - Electronic Map Generation	R423	Other Charges for Services, Sales, and Fees	\$272	\$250
Electronic Map Generation			\$272	\$250
9505 - Public Safety Local Income Tax	R134	Federal and State Grants and Distributions - Other	\$0	\$0
9505 - Public Safety Local Income Tax	R138	Local Income Tax (LIT) Certified Shares	\$0	\$0
9505 - Public Safety Local Income Tax	R139	Local Income Tax (LIT) for Public Safety	\$1,262,027	\$3,072,414
9505 - Public Safety Local Income Tax	R141	Local Income Tax (LIT) for Special Purposes	\$1,344,521	\$2,263,237
9505 - Public Safety Local Income Tax	R407	911 Telephone Service	\$1,479,635	\$1,365,188
9505 - Public Safety Local Income Tax	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
Public Safety Local Income Tax			\$4,086,183	\$6,700,839
9506 - Housing Trust (F905)(Ord17-03)	R902	Earnings on Investments and Deposits	\$0	\$0
9506 - Housing Trust (F905)(Ord17-03)	R913	Other Receipts	\$0	\$1,200,000
Housing Trust (F905)(Ord17-03)			\$0	\$1,200,000
9507 - Enhanced Access F410	R423	Other Charges for Services, Sales, and Fees	\$65	\$100
Enhanced Access F410			\$65	\$100
9508 - Cc Jack Hopkins Social Services NR (F270) 17-42	R902	Earnings on Investments and Deposits	\$0	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
9508 - Cc Jack Hopkins Social Services NR (F270) 17-42	R910	Transfers In - Transferred from Another Fund	\$0	\$311,000
Cc Jack Hopkins Social Services NR (F270) 17-42			\$0	\$311,000
9509 - Food & Beverage Tax (F152)	R106	Food and Beverage Tax	\$1,500,000	\$3,000,000
Food & Beverage Tax (F152)			\$1,500,000	\$3,000,000
0113 - BLOOMINGTON CIVIL CITY Total			\$28,960,821	\$58,302,378

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,137,867	\$1,137,867
SUPPLIES	\$10,550	\$10,550
SERVICES AND CHARGES	\$1,110,135	\$1,110,135
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,258,552	\$2,258,552

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$241,910	\$241,910
SUPPLIES	\$5,600	\$5,600
SERVICES AND CHARGES	\$37,320	\$37,320
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$284,830	\$284,830

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$845,000	\$845,000
SUPPLIES	\$3,210	\$3,210
SERVICES AND CHARGES	\$113,128	\$113,128
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$961,338	\$961,338

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$591,692	\$591,692
SUPPLIES	\$4,281	\$4,281
SERVICES AND CHARGES	\$78,923	\$78,923
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$674,896	\$674,896

DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,415	\$3,415
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,415	\$3,415

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$938,792	\$938,792
Total	\$938,792	\$938,792

DEPARTMENT: 0101 PLANNING & ZONING

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,165,605	\$2,165,605
SUPPLIES	\$22,480	\$22,480
SERVICES AND CHARGES	\$483,731	\$483,731
CAPITAL OUTLAY	\$312,000	\$312,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,983,816	\$2,983,816

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,706,580	\$1,706,580
SUPPLIES	\$32,751	\$32,751
SERVICES AND CHARGES	\$581,950	\$581,950
CAPITAL OUTLAY	\$49,000	\$49,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,370,281	\$2,370,281

DEPARTMENT: 0117 PERSONNEL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$822,526	\$822,526
SUPPLIES	\$5,110	\$5,110
SERVICES AND CHARGES	\$124,762	\$124,762
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$952,398	\$952,398

DEPARTMENT: 0277 LAW DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$981,925	\$981,925
SUPPLIES	\$17,787	\$17,787
SERVICES AND CHARGES	\$174,449	\$174,449
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,174,161	\$1,174,161

DEPARTMENT: 0300 COMMUNITY SERVICES

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$767,988	\$767,988
SUPPLIES	\$7,750	\$7,750
SERVICES AND CHARGES	\$41,070	\$41,070
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$816,808	\$816,808

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$10,028,668	\$10,028,668
SUPPLIES	\$227,329	\$227,329
SERVICES AND CHARGES	\$884,195	\$884,195
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$11,140,192	\$11,140,192

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$11,752,535	\$11,752,535
SUPPLIES	\$515,445	\$515,445
SERVICES AND CHARGES	\$872,284	\$872,284
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$13,140,264	\$13,140,264

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$504,220	\$504,220
SUPPLIES	\$142,962	\$142,962
SERVICES AND CHARGES	\$933,898	\$933,898
CAPITAL OUTLAY	\$337,500	\$337,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,918,580	\$1,918,580

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,491,029	\$1,491,029
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,491,029	\$1,491,029

DEPARTMENT: 0531 MAINTENANCE & REPAIR

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$288,316	\$288,316
SUPPLIES	\$51,977	\$51,977
SERVICES AND CHARGES	\$502,194	\$502,194
CAPITAL OUTLAY	\$350,000	\$350,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,192,487	\$1,192,487

DEPARTMENT: 0626 ANIMAL CONTROL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,330,565	\$1,330,565
SUPPLIES	\$147,471	\$147,471
SERVICES AND CHARGES	\$260,936	\$260,936
CAPITAL OUTLAY	\$165,000	\$165,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,903,972	\$1,903,972

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$561,980	\$561,980
SUPPLIES	\$3,900	\$3,900
SERVICES AND CHARGES	\$420,912	\$420,912
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$986,792	\$986,792

DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,061,496	\$1,061,496
SUPPLIES	\$12,531	\$12,531
SERVICES AND CHARGES	\$442,699	\$442,699
CAPITAL OUTLAY	\$50,000	\$50,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,566,726	\$1,566,726

Totals by Fund

Published Amt.: \$46,759,329

Adopted Amt.: \$46,759,329

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0104 - REPAIR & REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$602,500	\$602,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$602,500	\$602,500

Totals by Fund	Published Amt.: \$602,500	Adopted Amt.: \$602,500
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0113 - NONREVERTING

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$9,750	\$9,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$9,750	\$9,750

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$9,750	Adopted Amt.: \$9,750
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0182 - BOND #2

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$4,000	\$4,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$781,226	\$781,226
PROPERTY TAX CAPS	\$0	\$0
Total	\$785,226	\$785,226

Totals by Fund	Published Amt.: \$785,226	Adopted Amt.: \$785,226
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0183 - BOND #3

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$3,000	\$3,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$502,569	\$502,569
PROPERTY TAX CAPS	\$0	\$0
Total	\$505,569	\$505,569

Totals by Fund	Published Amt.: \$505,569	Adopted Amt.: \$505,569
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,065	\$2,065
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$628,500	\$628,500
PROPERTY TAX CAPS	\$0	\$0
Total	\$630,565	\$630,565

Totals by Fund	Published Amt.: \$630,565	Adopted Amt.: \$630,565
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0203 - SELF INSURANCE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$257,080	\$257,080
SUPPLIES	\$42,287	\$42,287
SERVICES AND CHARGES	\$582,612	\$582,612
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$881,979	\$881,979

Totals by Fund	Published Amt.: \$881,979	Adopted Amt.: \$881,979
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,058	\$4,058
SUPPLIES	\$350	\$350
SERVICES AND CHARGES	\$2,146,329	\$2,146,329
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,150,737	\$2,150,737

Totals by Fund	Published Amt.: \$2,150,737	Adopted Amt.: \$2,150,737
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,306	\$4,306
SUPPLIES	\$600	\$600
SERVICES AND CHARGES	\$1,447,620	\$1,447,620
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,452,526	\$1,452,526

Totals by Fund	Published Amt.: \$1,452,526	Adopted Amt.: \$1,452,526
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$682,580	\$682,580
CAPITAL OUTLAY	\$350,000	\$350,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,032,580	\$1,032,580

Totals by Fund	Published Amt.: \$1,032,580	Adopted Amt.: \$1,032,580
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,066,832	\$3,066,832
SUPPLIES	\$466,580	\$466,580
SERVICES AND CHARGES	\$1,486,554	\$1,486,554
CAPITAL OUTLAY	\$501,502	\$501,502
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$5,521,468	\$5,521,468

Totals by Fund	Published Amt.: \$5,521,468	Adopted Amt.: \$5,521,468
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1146 - COMMUNICATIONS CENTER

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 9601 Telecommunications		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$9,900	\$9,900
SERVICES AND CHARGES	\$648,306	\$648,306
CAPITAL OUTLAY	\$527,500	\$527,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,185,706	\$1,185,706

Totals by Fund	Published Amt.: \$1,185,706	Adopted Amt.: \$1,185,706
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$100,000	\$100,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$100,000	\$100,000

Totals by Fund	Published Amt.: \$100,000	Adopted Amt.: \$100,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$5,618,352	\$5,618,352
SUPPLIES	\$577,614	\$577,614
SERVICES AND CHARGES	\$2,175,789	\$2,175,789
CAPITAL OUTLAY	\$153,000	\$153,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$8,524,755	\$8,524,755

Totals by Fund	Published Amt.: \$8,524,755	Adopted Amt.: \$8,524,755
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,000	\$2,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$731,930	\$731,930
PROPERTY TAX CAPS	\$0	\$0
Total	\$733,930	\$733,930

Totals by Fund	Published Amt.: \$733,930	Adopted Amt.: \$733,930
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2141 - PARKING METER

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$871,236	\$871,236
SUPPLIES	\$93,644	\$93,644
SERVICES AND CHARGES	\$1,323,132	\$1,323,132
CAPITAL OUTLAY	\$137,230	\$137,230
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,425,242	\$2,425,242

Totals by Fund	Published Amt.: \$2,425,242	Adopted Amt.: \$2,425,242
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$68,000	\$68,000
SERVICES AND CHARGES	\$95,626	\$95,626
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$163,626	\$163,626

Totals by Fund	Published Amt.: \$163,626	Adopted Amt.: \$163,626
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$1,168,463	\$1,168,463
SERVICES AND CHARGES	\$310,000	\$310,000
CAPITAL OUTLAY	\$807,308	\$807,308
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,285,771	\$2,285,771

Totals by Fund	Published Amt.: \$2,285,771	Adopted Amt.: \$2,285,771
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$128,961	\$128,961
SUPPLIES	\$11,535	\$11,535
SERVICES AND CHARGES	\$258,700	\$258,700
CAPITAL OUTLAY	\$653,000	\$653,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,052,196	\$1,052,196

Totals by Fund	Published Amt.: \$1,052,196	Adopted Amt.: \$1,052,196
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6401 - SANITATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,776,423	\$1,776,423
SUPPLIES	\$148,525	\$148,525
SERVICES AND CHARGES	\$944,825	\$944,825
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,869,773	\$2,869,773

Totals by Fund	Published Amt.: \$2,869,773	Adopted Amt.: \$2,869,773
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9500 - Fleet Maintenance

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$797,244	\$797,244
SUPPLIES	\$1,894,240	\$1,894,240
SERVICES AND CHARGES	\$422,158	\$422,158
CAPITAL OUTLAY	\$244,500	\$244,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,358,142	\$3,358,142

Totals by Fund	Published Amt.: \$3,358,142	Adopted Amt.: \$3,358,142
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9501 - Dispatch Training

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$10,000	\$10,000

Totals by Fund	Published Amt.: \$10,000	Adopted Amt.: \$10,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9502 - Parking Facilities

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$421,711	\$421,711
SUPPLIES	\$135,428	\$135,428
SERVICES AND CHARGES	\$1,830,595	\$1,830,595
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,397,734	\$2,397,734

Totals by Fund	Published Amt.: \$2,397,734	Adopted Amt.: \$2,397,734
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9503 - Investment Incentive

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$9,750	\$9,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$9,750	\$9,750

Totals by Fund	Published Amt.: \$9,750	Adopted Amt.: \$9,750
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9504 - Electronic Map Generation

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9505 - Public Safety Local Income Tax

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,574,975	\$2,574,975
SUPPLIES	\$37,700	\$37,700
SERVICES AND CHARGES	\$715,750	\$715,750
CAPITAL OUTLAY	\$3,372,414	\$3,372,414
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$6,700,839	\$6,700,839

Totals by Fund	Published Amt.: \$6,700,839	Adopted Amt.: \$6,700,839
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9506 - Housing Trust (F905)(Ord17-03)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,200,000	\$1,200,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,200,000	\$1,200,000

Totals by Fund	Published Amt.: \$1,200,000	Adopted Amt.: \$1,200,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9507 - Enhanced Access F410

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9508 - Cc Jack Hopkins Social Services NR (F270) 17-42

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$311,000	\$311,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$311,000	\$311,000

Totals by Fund	Published Amt.: \$311,000	Adopted Amt.: \$311,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9509 - Food & Beverage Tax (F152)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$5,000,000	\$5,000,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$5,000,000	\$5,000,000

Totals by Fund	Published Amt.: \$5,000,000	Adopted Amt.: \$5,000,000
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Totals by Unit	Published Amt.: \$98,660,693	Adopted Amt.: \$98,660,693
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0101 - GENERAL
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$46,759,329	\$46,759,329
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$26,571,117	\$26,571,117
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$73,330,446	\$73,330,446
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$16,871,514	\$16,871,514
7. Taxes to be collected, present year (December settlement)	\$10,219,757	\$10,219,757
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$11,330,492	\$11,330,492
b). Total Column B Budget Form 2	\$22,291,977	\$22,291,977
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$60,713,740	\$60,713,740
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$12,616,706	\$12,616,706
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$10,768,213	\$10,768,213
12. Amount to be raised by tax levy (add lines 10 and 11)	\$23,384,919	\$23,384,919
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$23,384,919	\$23,384,919
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$23,384,919	\$23,384,919
17. Net Tax Rate on each one hundred dollars of taxable property	0.9184	0.9184
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$938,792	\$938,792

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0104 - REPAIR & REPLACEMENT
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$602,500	\$602,500
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$247,500	\$247,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$850,000	\$850,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$807,116	\$807,116
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$202,500	\$202,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,009,616	\$1,009,616
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$159,616)	(\$159,616)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$159,616	\$159,616
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0113 - NONREVERTING
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$9,750	\$9,750
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,000	\$3,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$12,750	\$12,750
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$196,250	\$196,250
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$9,750	\$9,750
b). Total Column B Budget Form 2	\$109,750	\$109,750
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$315,750	\$315,750
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$303,000)	(\$303,000)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$303,000	\$303,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0182 - BOND #2
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$785,226	\$785,226
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$393,138	\$393,138
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,178,364	\$1,178,364
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$184,754	\$184,754
7. Taxes to be collected, present year (December settlement)	\$499,268	\$499,268
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$21,253	\$21,253
b). Total Column B Budget Form 2	\$42,374	\$42,374
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$747,649	\$747,649
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$430,715	\$430,715
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$396,488	\$396,488
12. Amount to be raised by tax levy (add lines 10 and 11)	\$827,203	\$827,203
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$827,203	\$827,203
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$827,203	\$827,203
17. Net Tax Rate on each one hundred dollars of taxable property	0.0325	0.0325
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0183 - BOND #3
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$505,569	\$505,569
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$243,572	\$243,572
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$749,141	\$749,141
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$114,062	\$114,062
7. Taxes to be collected, present year (December settlement)	\$319,890	\$319,890
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$13,439	\$13,439
b). Total Column B Budget Form 2	\$26,795	\$26,795
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$474,186	\$474,186
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$274,955	\$274,955
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$256,034	\$256,034
12. Amount to be raised by tax levy (add lines 10 and 11)	\$530,989	\$530,989
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$530,989	\$530,989
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$530,989	\$530,989
17. Net Tax Rate on each one hundred dollars of taxable property	0.0209	0.0209
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0184 - BOND #4
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$630,565	\$630,565
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$630,565	\$630,565
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$630,565	\$630,565
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$630,565	\$630,565
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0203 - SELF INSURANCE
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$881,979	\$881,979
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$587,261	\$587,261
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,469,240	\$1,469,240
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$457,223	\$457,223
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$363,820	\$363,820
b). Total Column B Budget Form 2	\$746,354	\$746,354
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,567,397	\$1,567,397
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$98,157)	(\$98,157)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$98,157	\$98,157
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,150,737	\$2,150,737
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,273,907	\$1,273,907
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,424,644	\$3,424,644
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,530,239	\$1,530,239
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,284,606	\$1,284,606
b). Total Column B Budget Form 2	\$2,155,000	\$2,155,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,969,845	\$4,969,845
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,545,201)	(\$1,545,201)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,545,201	\$1,545,201
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$254,630,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,452,526	\$1,452,526
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$873,020	\$873,020
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,325,546	\$2,325,546
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,215,246	\$1,215,246
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$919,894	\$919,894
b). Total Column B Budget Form 2	\$1,500,000	\$1,500,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,635,140	\$3,635,140
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,309,594)	(\$1,309,594)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,309,594	\$1,309,594
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,032,580	\$1,032,580
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$981,949	\$981,949
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,014,529	\$2,014,529
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,173,450	\$1,173,450
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$427,049	\$427,049
b). Total Column B Budget Form 2	\$854,097	\$854,097
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,454,596	\$2,454,596
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$440,067)	(\$440,067)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$440,067	\$440,067
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,521,468	\$5,521,468
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,973,008	\$3,973,008
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$9,494,476	\$9,494,476
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,275,398	\$2,275,398
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,427,403	\$2,427,403
b). Total Column B Budget Form 2	\$4,791,675	\$4,791,675
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$9,494,476	\$9,494,476
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1146 - COMMUNICATIONS CENTER
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,185,706	\$1,185,706
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$809,876	\$809,876
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,995,582	\$1,995,582
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$720,224	\$720,224
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$529,185	\$529,185
b). Total Column B Budget Form 2	\$750,000	\$750,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,999,409	\$1,999,409
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,827)	(\$3,827)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,827	\$3,827
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$100,000	\$100,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$64,950	\$64,950
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$164,950	\$164,950
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$141,615	\$141,615
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$13,915	\$13,915
b). Total Column B Budget Form 2	\$30,000	\$30,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$185,530	\$185,530
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$20,580)	(\$20,580)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$20,580	\$20,580
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$8,524,755	\$8,524,755
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,659,555	\$4,659,555
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$13,184,310	\$13,184,310
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,576,638	\$1,576,638
7. Taxes to be collected, present year (December settlement)	\$2,683,294	\$2,683,294
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$801,444	\$801,444
b). Total Column B Budget Form 2	\$1,485,516	\$1,485,516
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,546,892	\$6,546,892
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$6,637,418	\$6,637,418
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$116,638	\$116,638
12. Amount to be raised by tax levy (add lines 10 and 11)	\$6,754,056	\$6,754,056
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$6,754,056	\$6,754,056
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$6,754,056	\$6,754,056
17. Net Tax Rate on each one hundred dollars of taxable property	0.2652	0.2652
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$733,930	\$733,930
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$367,883	\$367,883
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,101,813	\$1,101,813
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$267,092	\$267,092
7. Taxes to be collected, present year (December settlement)	\$111,744	\$111,744
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$12,918	\$12,918
b). Total Column B Budget Form 2	\$25,757	\$25,757
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$417,511	\$417,511
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$684,302	\$684,302
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$363,565	\$363,565
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,047,867	\$1,047,867
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,047,867	\$1,047,867
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,047,867	\$1,047,867
17. Net Tax Rate on each one hundred dollars of taxable property	0.0412	0.0412
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2141 - PARKING METER
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,425,242	\$2,425,242
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,839,516	\$1,839,516
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,264,758	\$4,264,758
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,475,408	\$3,475,408
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,006,754	\$1,006,754
b). Total Column B Budget Form 2	\$2,445,472	\$2,445,472
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,927,634	\$6,927,634
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,662,876)	(\$2,662,876)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,662,876	\$2,662,876
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$163,626	\$163,626
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$61,202	\$61,202
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$224,828	\$224,828
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,004	\$1,004
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$95,788	\$95,788
b). Total Column B Budget Form 2	\$191,576	\$191,576
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$288,368	\$288,368
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$63,540)	(\$63,540)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$63,540	\$63,540
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,285,771	\$2,285,771
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,565,205	\$2,565,205
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,850,976	\$4,850,976
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,007,502	\$2,007,502
7. Taxes to be collected, present year (December settlement)	\$805,740	\$805,740
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$52,088	\$52,088
b). Total Column B Budget Form 2	\$103,859	\$103,859
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,969,189	\$2,969,189
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,881,787	\$1,881,787
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,881,787	\$1,881,787
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,881,787	\$1,881,787
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,881,787	\$1,881,787
17. Net Tax Rate on each one hundred dollars of taxable property	0.0739	0.0739
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,052,196	\$1,052,196
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,465,833	\$1,465,833
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,518,029	\$2,518,029
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,467,409	\$1,467,409
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$291,794	\$291,794
b). Total Column B Budget Form 2	\$870,000	\$870,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,629,203	\$2,629,203
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$111,174)	(\$111,174)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$111,174	\$111,174
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6401 - SANITATION
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,869,773	\$2,869,773
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,422,067	\$1,422,067
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,291,840	\$4,291,840
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,425,383	\$1,425,383
b). Total Column B Budget Form 2	\$2,866,457	\$2,866,457
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,291,840	\$4,291,840
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9500 - Fleet Maintenance
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,358,142	\$3,358,142
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,957,903	\$1,957,903
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,316,045	\$5,316,045
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$521,696	\$521,696
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,583,848	\$1,583,848
b). Total Column B Budget Form 2	\$3,211,919	\$3,211,919
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,317,463	\$5,317,463
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,418)	(\$1,418)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,418	\$1,418
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9501 - Dispatch Training
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,000	\$10,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$7,153	\$7,153
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$17,153	\$17,153
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$70,457	\$70,457
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$10,000	\$10,000
b). Total Column B Budget Form 2	\$10,000	\$10,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$90,457	\$90,457
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$73,304)	(\$73,304)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$73,304	\$73,304
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9502 - Parking Facilities
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,397,734	\$2,397,734
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,313,395	\$1,313,395
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,711,129	\$3,711,129
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,284,501	\$1,284,501
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$748,601	\$748,601
b). Total Column B Budget Form 2	\$1,738,792	\$1,738,792
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,771,894	\$3,771,894
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$60,765)	(\$60,765)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$60,765	\$60,765
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9503 - Investment Incentive
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$9,750	\$9,750
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$9,750	\$9,750
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$19,500	\$19,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,882	\$4,882
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,877	\$4,877
b). Total Column B Budget Form 2	\$9,754	\$9,754
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$19,513	\$19,513
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$13)	(\$13)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$13	\$13
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9504 - Electronic Map Generation
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,000	\$3,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,000	\$3,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$5,983	\$5,983
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$272	\$272
b). Total Column B Budget Form 2	\$250	\$250
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,505	\$6,505
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,505)	(\$3,505)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,505	\$3,505
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9505 - Public Safety Local Income Tax
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$6,700,839	\$6,700,839
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,433,266	\$5,433,266
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$12,134,105	\$12,134,105
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,210,012	\$2,210,012
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,086,183	\$4,086,183
b). Total Column B Budget Form 2	\$6,700,839	\$6,700,839
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$12,997,034	\$12,997,034
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$862,929)	(\$862,929)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$862,929	\$862,929
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9506 - Housing Trust (F905)(Ord17-03)
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,546,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,200,000	\$1,200,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$742,543	\$742,543
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,942,543	\$1,942,543
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,306,636	\$1,306,636
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$1,200,000	\$1,200,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,506,636	\$2,506,636
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$564,093)	(\$564,093)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$564,093)	(\$564,093)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9507 - Enhanced Access F410
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,564,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,500	\$5,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,500	\$5,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$6,104	\$6,104
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$65	\$65
b). Total Column B Budget Form 2	\$100	\$100
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,269	\$6,269
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$769)	(\$769)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$769	\$769
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9508 - Cc Jack Hopkins Social Services NR (F270) 17-42
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,564,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$311,000	\$311,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$260,667	\$260,667
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$571,667	\$571,667
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$313,360	\$313,360
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$311,000	\$311,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$624,360	\$624,360
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$52,693)	(\$52,693)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$52,693	\$52,693
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9509 - Food & Beverage Tax (F152)
County: 53 - Monroe County
Year: 2020

Net Assessed Value	\$2,564,300,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,000,000	\$5,000,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$341,434	\$341,434
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,341,434	\$5,341,434
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,319,369	\$3,319,369
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,500,000	\$1,500,000
b). Total Column B Budget Form 2	\$3,000,000	\$3,000,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$7,819,369	\$7,819,369
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,477,935)	(\$2,477,935)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,477,935	\$2,477,935
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.