Budget Form 4 (Rev. 1985)

APPROPRIATION ORDINANCE 07-04 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2008, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

СОММОГ	N COUNCIL
This ordinance shall be in full force and effect from and after Common Council and Mayor.	r its passage and approval by the
Adopted by the following vote on September 12, 2007.	
Watter.	Nay
Dave Rollo, President of Common Council	Dave Rollo, President of Common Council
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Andy Ruff, Council Member	Andy Ruff, Council Member
David Sabbagh, Council Member Sural Sandha	David Sabbagh, Council Member
Susan Sandberg, Council Member	Susan Sandberg, Council Member
Chris Sturbaum, Chuncil Member	Chris Sturbaum, Council Member
Stephen≪olan, douncil Member	Stephen Volan, Council Member
Brad Wisler, Council Member	Brad-Wisler, Council Member

Mark Kruzan, Mayor

Attest:

Regina Moore, City Clerk

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 5, 2007 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must specifically identify the provisions of the budget, tax rate, and tax levy to which the taxpayers object. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 12, 2007 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE NET ASSESSED VALUATION: \$3,306,999,995											
Complete details of the budget	estimates by fund a	and/or department m	ay be seen at the Cit	y Controller's Office.							
1	2	3	4	5	1	2	3	4	5		
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy	Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in	Current Tax Levy		
General	29,505,837	14,990,000	<u> </u>	14,878,264	BMFC 1998 Street Lease	1,179,000	_		-		
Parks & Recreation	7,192,507	5,400,000		4,288,752	2000 Redevelopment Bond	255,610	-		-		
Police Continuing Education	25,000	-		-	BMFC Fire Station #2 Lease	189,000	-				
Police Dispatch Training	20,859	- 1		-	2001 Park Bond	583,095	550,000		546,022		
Wireless Enhanced 911	166,249	-			Cum. Capital Improvement (Cig)	243,000	-		1		
Telecommunications	718,838	-		-	Cum. Capital Development	1,014,732	955,392		893,490		
Special NR Improvement	146,000	-		-	Cum. Cap. Improvement (Rate)	1,124,145	615,697		575,805		
Local Road & Street	1,034,450	-		-	Sanitation	1,950,088					
Motor Vehicle Highway	3,930,263	-		-	Risk Management	679,974	-				
Parking Meter	2,601,923	_		_	Fleet Maintenance	1,900,460	-		-		
Alternative Transportation	525,000	-		-	Police Pension	1,475,867	475,000		648,608		
BMFC Showers Lease	673,959	-			Fire Pension	2,043,518	675,000		996,075		
BMFC 1997 Police Hdq. Lease	89,500	51,402		380,561							
1998 Street Bond	836,250	727,449		618,825	Tax Increment Replacement		693,361		615,529		
1999 Park Bond	184,693	-		-	TOTAL	60,289,817	25,133,301	-	24,441,931		

The 2008 estimated maximum levy limitation for this unit is

21,964,849

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their with the county auditor. The statement must be filed not later than ten (10) days after the publication of the notice of tax rates. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers taxpayers object. The county auditor shall forward the statement, with the budget, to the department of local government finance.

> /s/ Mary Susan Clark City Controller

Date: August 23, 2007

					•	CITY OF BLOOMINGTON			MONROE
		53	3	0113		TAXING UNIT	 .		COUNTY
ID	YEAR	co	TYPE	KEY					
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101			0626	FUND:	GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION:	· · · · · · · · · · · · · · · · · · ·
					100000 PERSONAL SERVICES	855,264	0		
					200000 SUPPLIES	93,752	0		
÷					300000 OTHER SERVICES AND CHARGES	172,276	0		
					400000 CAPITAL OUTLAY	-	0		
			•		9999 TOTAL	1,121,292	0		
0101	.		0041	FUND:	GENERAL	DEPARTMENT:		FUNCTION:	
			-		100000 PERSONAL SERVICES	131,591	0		
					200000 SUPPLIES	8,200	0		
					300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	1,750	0		
					9999 TOTAL	141,541	. 0		
	-								
0101	ŀ		0069	FUND:	GENERAL	DEPARTMENT: _	CITY COUNCIL	FUNCTION:	-
		-			100000 PERSONAL SERVICES	335,703	0		
					200000 SUPPLIES	7,250	0		
	÷				300000 OTHER SERVICES AND CHARGES	4,920	0		
					400000 CAPITAL OUTLAY 9999 TOTAL	347,873	0		
					JULIA TOTAL		<u>. </u>	TOTAL	<u> </u>
						FUND:	Y IF DEPARTMENTALIZED	TOTAL:	

ID	2008 YEAR	53	3 0113 TYPE KEY		CITY OF BLOOMINGTON TAXING UNIT	<u>. </u>		MONROE COUNTY
			·		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101			0040 FUND:	GENERAL	DEPARTMENT:	CONTROLLER	FUNCTION:	
				100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	473,439 2,500 205,210	0 0		
				400000 CAPITAL OUTLAY 9999 TOTAL	- 681,149	0		
0101			0306 FUND:	GENERAL	DEPARTMENT:	ENGINEERING	FUNCTION:	
				100000 PERSONAL SERVICES 200000 SUPPLIES	529,005 21,255	0		
				300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	25,658 13,000 588,918	0 0		
0101			0362 FUND:	GENERAL L	DEPARTMENT:	FIRE	FUNCTION:	
				100000 PERSONAL SERVICES	7,357,185	0	·	
				200000 SUPPLIES	211,417	0		
				300000 OTHER SERVICES AND CHARGES	340,762	0		
				400000 CAPITAL OUTLAY	176,871	. 0	,	
				9999 TOTAL	8,086,235	0		
					FUND: (ON	LY IF DEPARTMENTALIZED	TOTAL:	

					_		CITY OF BLOOMINGTON			MONROE
200		53	3				TAXING UNIT	-		COUNTY
ID YEA	AR _.	CO	TYPE	KEY						
							ORIGINAL			FINAL BUDGET AFTER
						-	PUBLISHED		PROVED BY	REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT, OF
					•		APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
									•	
0101			0303	FUND:	GENERAL		DEPARTMENT:	COMM. & FAM. RES.	FUNCTION:	
					100000 PERSONAL SERVICES		619,712	0		
					200000 SUPPLIES		10,609	0		
					300000 OTHER SERVICES AND CHARG	3ES	25,197	0		
					400000 CAPITAL OUTLAY		_	0		· · · · · · · · · · · · · · · · · · ·
					9999 TOTAL		655,518	0		
0101			0277	FUND:	GENERAL		DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES		610,231	0		
					200000 SUPPLIES		22,173	0		
					300000 OTHER SERVICES AND CHARG	GES	35,046	0		
					400000 CAPITAL OUTLAY		_	0		
					9999 TOTAL		667,450	0		
0101		·	0044	FUND:	GENERAL	1	DEPARTMENT:	MAYOR	FUNCTION:	
					100000 PERSONAL SERVICES	•	622,535	0		[·
				-	200000 SUPPLIES		5,635	· · · · · · · · · · · · · · · · · · ·	•	
					300000 OTHER SERVICES AND CHARG	GES	204,365	0		
			•		400000 CAPITAL OUTLAY			0		
					9999 TOTAL		832,535	0		·
							FUND:	I V IE DEPARTMENTALIZED	TOTAL:	

-ID	2008 YEAR	53	- <u>3</u> TYPE	0113 KEY	·	CITY OF BLOOMINGTON TAXING UNIT	<u> </u>		MONROE COUNTY
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101			0117	FUND:	GENERAL	DEPARTMENT:	EMPLOYEE SERVICES	FUNCTION:	
					100000 PERSONAL SERVICES	389,777	0		
					200000 SUPPLIES	8,095	0		
					300000 OTHER SERVICES AND CHARGES	32,449	0		
-					400000 CAPITAL OUTLAY	_	. 0		
					9999 TOTAL	430,321	0		
0101			0101	FUND:	GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: 935,864 15,576 49,802 - 1,001,242	PLANNING 0 0 0 0 0 0 0	FUNCTION:	
0101			0370	FUND:	GENERAL	DEPARTMENT:	POLICE	FUNCTION:	
					100000 PERSONAL SERVICES	8,252,876	0		
					200000 SUPPLIES	374,082	0		
					300000 OTHER SERVICES AND CHARGES	391,825	0		
			•		400000 CAPITAL OUTLAY	196,000	0		
					9999 TOTAL	9,214,783	0		
						FUND: (ON	LY IF DEPARTMENTALIZED	TOTAL:	

							CITY OF BLOOMINGTON			MONROE
	2008	53		0113			TAXING UNIT			COUNTY
ID	YEAR	СО	TYPE	KEY						
							ORIGINAL PUBLISHED		PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
							BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
0101			0505	FUND.	GENERAL		DEPARTMENT:	SANITATION	FUNCTION:	· · .
					100000 PERSONAL SERVICES			0		
					200000 SUPPLIES			0		
					300000 OTHER SERVICES AND CH	HARGES	960,000	. 0		
					400000 CAPITAL OUTLAY			0		
					9999 TOTAL		960,000	0		
						•				
0101	<u> </u>		0318	FUND:	GENERAL	1	DEPARTMENT:	HAND	FUNCTION:	
					100000 PERSONAL SERVICES		745,949	0		
					200000 SUPPLIES		12,983	 	<u> </u>	
					300000 OTHER SERVICES AND CH	HARGES	263,411	0		
	•				400000 CAPITAL OUTLAY		250,000	0		
					9999 TOTAL		1,272,343	0		
0101			0500	FUND:	GENERAL		DEPARTMENT:	PUBLIC WORKS	FUNCTION:	·
					100000 PERSONAL SERVICES		598,162	0		
					200000 SUPPLIES		93,630	0		
					300000 OTHER SERVICES AND CH	HARGES	1,387,779	0		
					400000 CAPITAL OUTLAY	•		0		
		•			9999 TOTAL		2,079,571	0		
							FUND:	IVE DEPARTMENTAL IZED	TOTAL:	
							(ON	LY IF DEPARTMENTALIZED)	

	008 EAR	53	3 TYPE	0113 KEY			CITY OF BLOOMINGTON TAXING UNIT			MONROE COUNTY
							ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101	Ī		l ₀₁₀₆	FUND.	GENERAL	1 1 1	DEPARTMENT:	ITS	FUNCTION:	
0.01	<u>.</u>		0100] . 0.12.					TONOTION.	
					100000 PERSONAL SERVICES		1,144,423			
					200000 SUPPLIES 300000 OTHER SERVICES AND	CHADOEC	17,582			
				•	400000 CAPITAL OUTLAY	CHARGES	136,061 127,000	0		
					9999 TOTAL		1,425,066			
				FUND:	GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND 400000 CAPITAL OUTLAY 9999 TOTAL	CHARGES	DEPARTMENT:	0 0 0 0	FUNCTION:	
0101			Total	FUND:	GENERAL		DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION:	• • • • • • • • • • • • • • • • • • •
					100000 PERSONAL SERVICES		23,601,716	0	·	
•					200000 SUPPLIES		904,739	1		
					300000 OTHER SERVICES AND	CHARGES	4,236,511	0		
					400000 CAPITAL OUTLAY		762,871	0		
					9999 TOTAL		29,505,837	0		
٠								ALL GENERAL FUND	TOTAL:	29,505,837

	2008 YEAR	53	3 TYPE	0113 KEY		CITY OF BLOOMINGTON TAXING UNIT	<u> </u>		MONROE COUNTY
10				NET		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
1301				FUND	PARKS & RECREATION	DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES	4,052,224	0		
					200000 SUPPLIES	527,094	0		
					300000 OTHER SERVICES AND CHARGES	1,172,566	0		
					400000 CAPITAL OUTLAY	1,440,623	0		
					9999 TOTAL	7,192,507	0		
1151				FUND	POLICE EDUCATION	DEPARTMENT:	0 0	FUNCTION:	
					400000 CAPITAL OUTLAY		0		
					9999 TOTAL	25,000	0		
1131	<u> </u>		· 	FUND	POLICE DISPATCH TRNG.	DEPARTMENT: _		FUNCTION	
					100000 PERSONAL SERVICES	-	0	- 100 mar	
					200000 SUPPLIES	-	. 0		
					300000 OTHER SERVICES AND CHARGES	20,859	0	· .	
٠					400000 CAPITAL OUTLAY		0		
					9999 TOTAL	20,859	0		
						FUND: (ONL)	Y IF DEPARTMENTALIZED)	TOTAL	

	CITY OF BLOOMINGTON			MONROE
	TAXING UNIT			COUNTY
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	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED BUDGET	LOCAL COUNCIL	PROVED BY TAX ADJUSTMENT	REDUCTION ORDERED BY THE DEPT. OF
	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT, FINANCE
			•	
1156 FUND: WIRELESS ENHANCED 911	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	166,249	0		
200000 SUPPLIES	_	0		
300000 OTHER SERVICES AND CHARG	GES -	0		
400000 CAPITAL OUTLAY	-	.0		
9999 TOTAL	166,249	0	•	
1146 FUND: TELECOMMUNICATIONS	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	5,000	0		
300000 OTHER SERVICES AND CHARG	SES 495,838	0		
400000 CAPITAL OUTLAY	218,000	0		
9999 TOTAL	718,838	0		·
0113 FUND: SPECIAL NON-REVERTING	DEPARTMENT:	·	FUNCTION:	
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	· -	0		
300000 OTHER SERVICES AND CHARG	SES 111,000	0	•	
400000 CAPITAL OUTLAY	35,000	. 0		
9999 TOTAL	146,000	0		·
	FUND: (ONL	LY IF DEPARTMENTALIZED	TOTAL:	

					·	CI	TY OF BLOOMINGTON			MONROE
	2008	53	_ 3	0113			TAXING UNIT		•	COUNTY
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					•	Γ.	ORIGINAL			FINAL BUDGET AFTER
				*			PUBLISHED		PROVED BY	REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
							APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
						-				
0706				FUND	LOCAL ROAD & STREET		DEPARTMENT: _		FUNCTION:	
•					100000 PERSONAL SERVICES			0		
					200000 SUPPLIES		718,650	. 0		
					300000 OTHER SERVICES AND CHARGE	s	315,800	0		
•					400000 CAPITAL OUTLAY		-	0		
					9999 TOTAL	. [1,034,450	0		
0708				FUND	MOTOR VEHICLE HIGHWAY		DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES		2,098,230	0		
					200000 SUPPLIES		488,226	0		
					300000 OTHER SERVICES AND CHARGE	s	793,807	0	·	
					400000 CAPITAL OUTLAY		550,000	0		
					9999 TOTAL		3,930,263	0		
2141				FUND	PARKING ENFORCEMENT		DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES		698,494	0		
					200000 SUPPLIES		78,514	0		
					300000 OTHER SERVICES AND CHARGE	:s	1,799,915	0		
					400000 CAPITAL OUTLAY		25,000	0		
					9999 TOTAL		2,601 <u>,</u> 923	. 0		
			•				FUND:		TOTAL:	
								Y IF DEPARTMENTALIZED		

_	CITY OF BLOOMINGTON			MONROE
2008 53 3 0113 ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED		PROVED BY	REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
	7.0 (10.1 (0.110))	ON BOX IN B	DOTTO	2007 E OOVE THE WOOL
	, ,			
6301 FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARG	ES -	0		
400000 CAPITAL OUTLAY	525,000	0		
9999 TOTAL	525,000	0		
			·	
0283 FUND: BMFC LEASE (SHOWERS)	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	_	0		
300000 OTHER SERVICES AND CHARG	ES 673,959	0		
400000 CAPITAL OUTLAY	_	0		
9999 TOTAL	673,959	0		
0184 FUND: BMFC LEASE (POLICE)	DEPARTMENT: _		FUNCTION:	· .
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0	······································	
300000 OTHER SERVICES AND CHARG	ES 89,500	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	89,500	0		
	FUND:	V IE DEDADTMENTALIZED	TOTAL:	

						CITY OF BLOOMINGTON			MONROE
	2008	53	3	0113		TAXING UNIT	•		COUNTY
ĪD	YEAR	СО	TYPE	KEY					
						ORIGINAL			FINAL BUDGET AFTER
	:	٠	٠			PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
			-			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
				•		APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
1185				FUND:	1998 STREET BOND	DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES		0	· · · · · · · · · · · · · · · · · · ·	
			٠		200000 SUPPLIES		0	1	
					300000 OTHER SERVICES AND CHARGES	836,250	0		
					400000 CAPITAL OUTLAY	-	. 0	·	
					9999 TOTAL	836,250	0		
6380				FUND:	1999 PARK BOND - GOLF	DEPARTMENT:		FUNCTION:	:
					100000 PERSONAL SERVICES	-	0		
					200000 SUPPLIES		0		
					300000 OTHER SERVICES AND CHARGES	184,693	0		
					400000 CAPITAL OUTLAY		0		
					9999 TOTAL	184,693	0		
1381				FUND:	BMFC LEASE (98 STREET)	DEPARTMENT:		FUNCTION:	
<u></u>	L			_					1
					100000 PERSONAL SERVICES	-	0	,	
					200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	1,179,000	0	···	
•					400000 CAPITAL OUTLAY	1,179,000	0		
					9999 TOTAL	1,179,000	. 0		
	•					1,			<u> </u>
				·		FUND:	Y IF DEPARTMENTALIZED	TOTAL:	· ·

ID	2008 YEAR	 - <u>3</u> TYPE	0113 KEY		CITY OF BLOOMINGTON TAXING UNIT	·		MONROE COUNTY
	·				ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0783			FUND	2000 REDEV. BOND (WHITEHALL)	DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	255,610	0		
	4			400000 CAPITAL OUTLAY		0		
				9999 TOTAL	255,610	0		
2483			FUND	BMFC LEASE (FIRE #2)	DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	189,000	0		·
÷				400000 CAPITAL OUTLAY	109,000	0		· · · · · · · · · · · · · · · · · · ·
				9999 TOTAL	189,000	0		
								·
0185			FUND	2001 PARK BOND	DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES		0		
				200000 SUPPLIES	<u>-</u>	0		
				300000 OTHER SERVICES AND CHARGES	583,095	0		
				400000 CAPITAL OUTLAY		0		
				9999 TOTAL	583,095	0		
					FUND:	Y IF DEPARTMENTALIZED	TOTAL:	

						CITY OF BLOOMINGTON			MONROE
——	2008 YEAR	53 CO	- <u>3</u> TYPE	0113 KEY		TAXING UNIT		•	COUNTY
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
				÷					
0182				FUND	: CUM CAP IMP (CIG)	DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES	-	0		
	•		٠		200000 SUPPLIES	243,000	0		
					300000 OTHER SERVICES AND CHARGES	-	0		
					400000 CAPITAL OUTLAY		0		
				•	9999 TOTAL	243,000	0		
•					•				
2379				FUND	: CUM. CAPITAL DEVELOPMENT	DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES	-	0		
					200000 SUPPLIES	-	0		
		٠			300000 OTHER SERVICES AND CHARGES	380,732	0		
					400000 CAPITAL OUTLAY	634,000	0		
					9999 TOTAL	1,014,732	0	·	
					·				
2391				FUND	: CUM CAP IMP (RATE)	DEPARTMENT: _		FUNCTION:	-
					100000 PERSONAL SERVICES	-	0		
					200000 SUPPLIES	-	0		
		•			300000 OTHER SERVICES AND CHARGES	285,000	0		
					400000 CAPITAL OUTLAY	839,145	0		
					9999 TOTAL	1,124,145	0		
						FUND: (ONL)	Y IF DEPARTMENTALIZED	TOTAL:	

ID	2008 YEAR	53	3 TYPE	0113 KEY		CITY OF BLOOMINGTON TAXING UNIT			COUNTY
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
2390				FUND:	SANITATION	DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES 200000 SUPPLIES	1,218,000 113,630	0		
					300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	618,458	0		
٠		·			9999 TOTAL	1,950,088	0		
6401				FUND:	RISK MANAGEMENT	DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES 200000 SUPPLIES	262,305 40,848	0 0		
					300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	376,821	0		
					9999 TOTAL	679,974	0		<u> </u>
0203				FUND:	FLEET MAINTENANCE	DEPARTMENT: _		FUNCTION:	
	-				100000 PERSONAL SERVICES	443,761	0		
					200000 SUPPLIES	1,316,161	. 0		
					300000 OTHER SERVICES AND CHARGES	140,538	0		
	•				400000 CAPITAL OUTLAY	-	0	<u> </u>	
					9999 TOTAL	1,900,460	0		
						FUND: (ONL)	Y IF DEPARTMENTALIZED	TOTAL:	

						CITY OF BLOOMINGTON			MONROE
ID.	2008 YEAR	53	- <u>3</u> TYPE	0113		TAXING UNIT			COUNTY
ָ עו	ICAN	CO	ITPE	NE I	•		•	•	
-						ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
						BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
0107				FUND:	POLICE PENSION	DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES	3,600	0		
					200000 SUPPLIES	550	0		
	÷				300000 OTHER SERVICES AND CHARGES	1,471,717	0		
					400000 CAPITAL OUTLAY	-	0		
					9999 TOTAL	1,475,867	0		
0342	<u> </u>			FUND:	FIRE PENSION	DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES	3,600	0		
					200000 SUPPLIES	350	0		
					300000 OTHER SERVICES AND CHARGES	2,039,568	. 0		
					400000 CAPITAL OUTLAY	-	0		
					9999 TOTAL	2,043,518	0		
				FUND:	GRAND TOTALS	DEPARTMENT: A	ALL FUNDS	FUNCTION:	
					100000 PERSONAL SERVICES	32,548,179	0		
				•	200000 SUPPLIES	4,436,762	0		
					300000 OTHER SERVICES AND CHARGES	18,275,237	0		
					400000 CAPITAL OUTLAY	5,029,639	0		
					9999 TOTAL	60,289,817	0		<u></u>
						FUND:		TOTAL:	
							Y IF DEPARTMENTALIZED	,	

	2008	53	3	0113	0101
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0101 - GENERAL	NET ASSESSED VALUATION (This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	\$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

	(NOT TO RE LORFIZHED	') .		
	AMOUNTS USED		TAX	CONTROL BOARD
	TO COMPUTE	APPROPRIATING	ADJUSTMENT	AND DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 101	PUBLISHED BUDGET	BODY	BOARD	FINAL ACTION
Total budget estimate for incoming year	29,505,837	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				1
unexpended	12,265,297	0	,	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	1,151,162	0	·	
Outstanding temporary loans		.]	•	
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	42,922,296	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	(2,389,984)	0		
7. Taxes to be collected, present year (December Settlement)	13,293,480	. 0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	8,809,450	0		-
b. Total Column B Budget Form 2	13,147,796	. 0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	32,860,742	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	10,061,554	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	4,928,446	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	14,990,000	. 0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	14,990,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	14,990,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.4533	0.0000		

 ID
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 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT		CITY OF BLOOMINGTON	COUNTY	MONROE
	FUND	1301 - PARK GENERAL	NET ASSESSED VALUATION	\$3,306,999,995
* .	principal section of the section of		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

	(NOT TO BE PUBLISHED)) ·		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 200	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	7,192,507	0	,	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	2,702,977	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	. 0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	9,895,484	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			:	
6. Actual balance, June 30 of present year (including cash investments)	(1,086,747)	0		
7. Taxes to be collected, present year (December Settlement)	3,834,161	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	781,794	0		
b. Total Column B Budget Form 2	1,488,480	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	5,017,688	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	4,877,796	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	522,204	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	5,400,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	5,400,000	0		
15. Levy Excess Fund applied to current budget			10000	
16. Net amount to be raised	5,400,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.1633	0.0000		

	2008	53	3	0113	1151
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	1151 - POLICE EDUCATION	NET ASSESSED VALU	JATION \$3,306,999,995
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED		• •	CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 350	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	25,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	20,169	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	. 0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	45,169	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	85,340	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	15,500	0	•	
b. Total Column B Budget Form 2	31,000	· · · · · · · · · · · · · · · · · · ·		and the same of th
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	131,840	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(86,671)	. 0	-	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	86,671	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	. 0	. 0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		-
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2008	53	3	0113	1131
· ID	YEAR	CO	TYPE	KEY .	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE	
FUND	1131 - POLICE DISPATCH TRAINING	NET ASSESSED VALUATION	\$3,306,999,995	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX **DLGF** FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET BODY ADJUSTMENT BOARD **FINAL ACTION** 356 1. Total budget estimate for incoming year 20.859 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 16,365 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 37,224 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 54,789 0 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 8.000 b. Total Column B Budget Form 2 13,000 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 75,789 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (38,565)11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 38,565 0 12. Amount to be raised by tax levy (add lines 10 and 11) 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised Ω 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

	2008	53	3	0113	1156
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE 1156 - WIRELESS ENHANCED 911 FUND \$3,306,999,995 NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

AMOUNTS USED			,
	•		CONTROL BOARD AND
TO COMPUTE	APPROPRIATING	TAX	DLGF
PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
166,249	0		
76,923	0		
0	0		
	•		
0	0		l
0	0		
243,172	0		
			·
	•		
156,421	0		
0	0	•	
93,000	0		
186,000	0		
435,421	0		
(192,249)	0		
192,249	0		
0	0		
0	0		
. 0	0		
0	0		
0.0000	0.0000		
	76,923 0 0 243,172 156,421 0 93,000 186,000 435,421 (192,249) 192,249 0 0	166,249 0 76,923 0 0 0 0 0 0 0 243,172 0 156,421 0 0 0 186,000 0 435,421 0 (192,249) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	166,249 0 76,923 0 0 0 0 0 0 0 243,172 0 156,421 0 0 0 93,000 0 186,000 0 435,421 0 (192,249) 0 192,249 0 0 0 0 0 0 0 0 0 0 0 0 0

3 0113 1146 2008 TYPE KEY FUND YEAR CO

17. Net Tax Rate on each one hundred dollars of taxable property

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	1146 - TELECOMMUNICATIONS	NET ASSESSED VALUATION	\$3,306,999,995
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

0.0000

0.0000

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND APPROPRIATING TO COMPUTE TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET. ADJUSTMENT BOARD **FINAL ACTION** BODY 401 718.838 1. Total budget estimate for incoming year 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation 465,789 unexpended 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 1,184,627 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 1,244,465 0 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 342,000 b. Total Column B Budget Form 2 683,600 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 2.270.065 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (1.085,438)11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 1.085.438 12. Amount to be raised by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 0

	2008	53	3	0113	0113
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND 0113 - SPECIAL NON-REVERTING S1,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND **APPROPRIATING** TO COMPUTE TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 405 PUBLISHED BUDGET **BODY** ADJUSTMENT BOARD **FINAL ACTION** 1. Total budget estimate for incoming year 146,000 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 373.397 3. Additional appropriation necessary to be made July 1 to December 31 of present year 720.000 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 1.239.397 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 1.070.018 0 7. Taxes to be collected, present year (December Settlement) 0 Ω 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 79,000 b. Total Column B Budget Form 2 143,000 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 1,292,018 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (52,621)0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 52,621 12. Amount to be raised by tax levy (add lines 10 and 11) 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised n I 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

<u>1D YEAR CO TYPE KEY FUND</u>

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

·	TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
-	ELIND	OZGO LOGAL DOAD A CEDEFT	NET ACCEDED VALUATION	#2 200 000 00F
	FUND	0706 - LOCAL ROAD & STREET	_ NET ASSESSED VALUATION	\$3,306,999,995
			(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR PUBLISHED BUDGET ADJUSTMENT BOARD BODY **FINAL ACTION** 450 1.034.450 1. Total budget estimate for incoming year 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 435,179 3. Additional appropriation necessary to be made July 1 to December 31 of present year 150,000 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 1.619.629 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 816.754 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 270,495 b. Total Column B Budget Form 2 580.574 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 1,667,823 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (48.194) 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 48.194 12. Amount to be raised by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

	2008	53	3	0113	0708
ID	YEAR	СО	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	NG UNIT CITY OF BLOOMINGTON		COUNTY	MONROE	
FUND	0708 - MOTOR VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$3,306,999,995	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

	(NOT TO BE PUBLISHED)	<u> </u>		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 451	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	3,930,263	. 0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation			,	
unexpended	1,941,513	- 0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	5,871,776	0		
				·
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				4
6. Actual balance, June 30 of present year (including cash investments)	1,146,612	. 0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year			,	
(Schedule on File):			.14	
a. Total Column A Budget Form 2	2,078,000	0		·
b. Total Column B Budget Form 2	2,973,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	6,198,112	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(326,336)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	326,336	. 0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	. 0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

2008 53 3 0113

	2008	53	3	0113	2141
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
	•		
FUND	2141 - PARKING ENFORCEMENT	NET ASSESSED VALUATION	\$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND **APPROPRIATING** TO COMPUTE TAX DLGF FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR **PUBLISHED BUDGET** 452 BODY ADJUSTMENT BOARD FINAL ACTION 1. Total budget estimate for incoming year 2.601.923 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 1,204,235 3. Additional appropriation necessary to be made July 1 to December 31 of present year 134,450 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3. b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 3,940,608 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 422,469 0 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 1,290,743 b. Total Column B Budget Form 2 2,463,029 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 4,176,241 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (235.633)11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 235,633 12. Amount to be raised by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 0 0 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

2008 0113 TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	6301 - ALTERNATIVE TRANS.	NET ASSESSED VALUATION	\$3,306,999,995
4		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

	(NOT TO BE PUBLISHED	0) .		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 454	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	525,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	172,764	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	34,000	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	731,764	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				<u>·</u>
6. Actual balance, June 30 of present year (including cash investments)	231,368	0		
7. Taxes to be collected, present year (December Settlement)	. 0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File).				·
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	525,000	. 0.		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	756,368	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(24,604)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	24,604	0 :		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		·
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2008	53	3	0113	0184
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION

\$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 508	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	673,959	. 0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				-
unexpended	372,249	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,046,208	. 0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	381,324	. 0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,100	0		
b. Total Column B Budget Form 2	674,700	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,057,124	0		-
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(10,916)	. 0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	10,916	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2008	53	3	0113	1185
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE \$3,306,999,995 **FUND** 1185 - BMFC LEASE FUND (POLICE) **NET ASSESSED VALUATION**

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 510	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	89,500	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	197,750	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	- 0	0		-
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0	·	
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	287,250	. 0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(132,398)	0		
7. Taxes to be collected, present year (December Settlement)	340,223	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	=			·
(Schedule on File):				
a. Total Column A Budget Form 2	28,103	0		
b. Total Column B Budget Form 2	4,920	. 0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	240,848	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	46,402	0	•	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	51,402	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	51,402	0	:	
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	51,402	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0016	0.0000		

	2008	53	3	0113	6380
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	6380 - 1998 STREET BOND	NET ASSESSED VALUATION	\$3,306,999,995
TONE	0000 - 1000 OTTLET BOND	(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	ψ3,300,333,033

(NOT TO BE PUBLISHED) CONTROL BOARD AND AMOUNTS USED TO COMPUTE APPROPRIATING TAX DLGF PUBLISHED BUDGET ADJUSTMENT BOARD FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 511 BODY FINAL ACTION 1. Total budget estimate for incoming year 836.250 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 481,338 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 1.317.588 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) (60,677)0 7. Taxes to be collected, present year (December Settlement) 553,232 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 47,384 b. Total Column B Budget Form 2 55,200 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 595,139 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 722,449 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 5,000 12. Amount to be raised by tax levy (add lines 10 and 11) 727 449 0 13. Property Tax Replacement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 727,449 0 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 727,449 17. Net Tax Rate on each one hundred dollars of taxable property 0.0220 0.0000

	2008	53	3	0113	1381
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	_	COUNTY	MONROE
FUND	1381 - 1999 PARK BOND - GOLF		NET ASSESSED VALUATION	\$3,306,999,995
		(This form is to be prepared for each fund that requires either a t	ax rate or an appropriation.)	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED))		
AMOUNTS USED			CONTROL BOARD AND
TO COMPUTE	APPROPRIATING	TAX	DLGF
PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
184,693	0		
		" ,	
59,108	0		
0	0		
0	0		
0	0	-	
243,801	0	11 18 148181 1 8	,
457.118	. 0		
0	0		
11,000	. 0		1
204,215	0		
672,333	0		
(428,532)	0		
428,532	0	·	
0	0		
0	0		
0	. 0		
0	0		
0.0000	0.0000		
	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET 184,693 59,108 0 0 243,801 457,118 0 11,000 204,215 672,333 (428,532) 428,532 0 0 0	TO COMPUTE PUBLISHED BUDGET BODY 184,693 59,108 0 0 0 0 0 243,801 457,118 0 11,000 204,215 672,333 (428,532) 0 428,532 0 0 0 0 0 0 0 0 0 0 0 0 0	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET BODY APPROPRIATING BODY ADJUSTMENT BOARD 59,108 0

	2008_	53	3	0113	0783
ID.	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON		COUNTY	MONROE
FUND	0783 - BMFC LEASE FUND (STREET)	•	NET ASSESSED VALUATION	\$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

	AMOUNTS USED	·		CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 513	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,179,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	575,500	. 0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		·
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,754,500	0		
	·			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	624,795	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):		-		
a. Total Column A Budget Form 2	2,000		·	
b. Total Column B Budget Form 2	1,187,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,813,795	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(59,295)	0		-
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous			-	
revenue for same period)	59,295	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		·
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

	2008	53	3	0113	2483
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE **FUND** 2483-2000 REDEV. BOND (WHITEHALL) **NET ASSESSED VALUATION** \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED	P)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 514	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	255,610	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	44,973	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year		0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	300,583	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		· :		
6. Actual balance, June 30 of present year (including cash investments)	340,229	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	8,100	0		
b. Total Column B Budget Form 2	268,610	: 0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	616,939	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(316,356)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	316,356	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		-
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND .	0185 - BMFC LEASE FIRE STATION #2	· NET ASSESSED VALUATION	\$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND TO COMPUTE APPROPRIATING TAX DLGF PUBLISHED BUDGET ADJUSTMENT BOARD FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR BODY FINAL ACTION 515 1. Total budget estimate for incoming year 189,000 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 94,500 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 0 0 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) 283,500 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (including cash investments) 106,163 7. Taxes to be collected, present year (December Settlement) 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 500 b. Total Column B Budget Form 2 190,500 0 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 297,163 0 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) (13.663)0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 13,663 12. Amount to be raised by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget 16. Net amount to be raised 17. Net Tax Rate on each one hundred dollars of taxable property 0.0000 0.0000

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0182 - 2001 PARK BOND	NET ASSESSED VALUATION	\$3,306,999,995
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

	(NOT TO BE PUBLISHED	D)		
	AMOUNTS USED	•	<u>.</u>	CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 516	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	583,095	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	90,443	0		·
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	673,538	. 0		
	·	•		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(405,972)	0		
7. Taxes to be collected, present year (December Settlement)	488,146	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):		*		
a. Total Column A Budget Form 2	39,979	0		
b. Total Column B Budget Form 2	41,020	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	163,173	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	510,365	0	•	-
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	39,635	. 0		
12. Amount to be raised by tax levy (add lines 10 and 11)	550,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		·
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	550,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	550,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0166	0.0000		

 2008
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 FUND

TAXING UNIT	CITY OF BLOOMINGTON		COUNTY	MONROE
FUND	2379 - CUM CAP IMP (CIG)		NET ASSESSED VALUATION	\$3,306,999,995
·		(This form is to be prepared for each fund that requires either a ta	ax rate or an appropriation.)	

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 600	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	243,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	185,157	0	·	<u></u>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	. 0		
4. Outstanding temporary loans				-
a. To be paid not included in lines 2 or 3	0	0		·
b. Not repaid by December 31 of present year	. 0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	428,157	0		
	-			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	171,864	. 0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	126,200	0		·
b. Total Column B Budget Form 2	243,300	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	541,364	. 0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(113,207)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	113,207	0	· · · · · · · · · · · · · · · · · · ·	
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0	-	
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2008 0113 2391 YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON MONROE COUNTY **FUND** 2391 - CUM. CAP. DEVELOPMENT **NET ASSESSED VALUATION** \$3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED	P)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 601	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,014,732	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	736,693	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	46,810	0		
4. Outstanding temporary loans	·			
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,798,235	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				·
6. Actual balance, June 30 of present year (including cash investments)	461,619	0		
7. Taxes to be collected, present year (December Settlement)	798,783	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	·			•
(Schedule on File):				
a. Total Column A Budget Form 2	64,806	0	.*	
b. Total Column B Budget Form 2	65,910	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,391,118	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	407,117	. 0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				·
revenue for same period)	548,275	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	955,392	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	955,392	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	955,392	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0289	0.0000		

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 FUND

	TAXING UNIT	CITY OF BLOOMINGTON		COUNTY	MONROE
· · · · · · · · · · · · · · · · · · ·	FUND	2390 - CUM CAP IMP (RATE)	·	NET ASSESSED VALUATION	\$3,306,999,995
			(This form is to be prepared for each fund that requires either a ta	x rate or an appropriation.)	

	(NOT TO BE PUBLISHED	0)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 604	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,124,145	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	679,964	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	45,150	0		
4. Outstanding temporary loans		•		
a. To be paid not included in lines 2 or 3	0	0	•	
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,849,259	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	1,166,846	. 0		
7. Taxes to be collected, present year (December Settlement)	514,772	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	41,764	0	<u></u>	
b. Total Column B Budget Form 2	42,480	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,765,862	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	83,397	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	532,300	0		·
12. Amount to be raised by tax levy (add lines 10 and 11)	615,697	0		
13. Property Tax Replacement Credit from Local Option Tax	. 0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	615,697	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	615,697	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0186	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

 ID
 2008
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 TYPE
 KEY
 FUND

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	6401 - SANITATION	NET ASSESSED VALUATION	\$3,306,999,995
	(This form	is to be prepared for each fund that requires either a tax rate or an appropriation.)	

	(NOT TO BE PUBLISHED)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 730	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,950,088	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	934,443	0		<u> </u>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		· · · · · · · · · · · · · · · · · · ·
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,884,531	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	359,570	0		
7. Taxes to be collected, present year (December Settlement)	0	0	***	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):		• • •		
a. Total Column A Budget Form 2	542,000	0		
b. Total Column B Budget Form 2	2,020,000	. 0	_	
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	2,921,570	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(37,039)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	37,039	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	. 0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

 2008
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 ID
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 TYPE
 KEY
 FUND

TAX	ING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
	FUND	0203 - RISK MANAGEMENT	NET ASSESSED VALUATION	\$3,306,999,995
			(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	<u> </u>
		•	(NOT TO BE PUBLISHED)	

	(NOT TO BE PUBLISHED	7)		
	AMOUNTS USED	•		CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 800	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	679,974	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	350,767	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0	·	
b. Not repaid by December 31 of present year	0	. 0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,030,741	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	656,783	0		the second secon
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	5,000	0		
b. Total Column B Budget Form 2	688,908	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,350,691	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(319,950)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	319,950	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	•	
	22.22.200			

APPROVED BY STATE BOARD OF ACCOUNTS

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 ID
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 TYPE
 KEY
 FUND

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0107 - FLEET MAINTENANCE	NET ASSESSED VALUATION	\$3,306,999,995
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

	(NOT TO BE PUBLISHED)		<u> </u>
	AMOUNTS USED	. , , , , , , , , , , , , , , , , , , ,		CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 802	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,900,460	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,052,852	0	<u> </u>	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans	·			
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,953,312	0	·	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	533,409	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	661,337	0		
b. Total Column B Budget Form 2	1,906,600	<u> </u>		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	3,101,346	0	· 	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(148,034)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	148,034	. 0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	. 0		
13. Property Tax Replacement Credit from Local Option Tax	0	. 0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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 TYPE
 KEY
 FUND

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE			
FUND	0342 - POLICE PENSION	NET ASSESSED VALUATION	\$3,306,999,995			
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)				

	(NOT TO BE PUBLISHED	D)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 900	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	1,475,867	. 0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation			-	
unexpended	1,067,565	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	. 0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,543,432	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	815,351			
7. Taxes to be collected, present year (December Settlement)	579,858	0	·	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,048,615	0		
b. Total Column B Budget Form 2	993,050	0 -		-
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	3,436,874	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(893,442)	. 0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	1,368,442	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	475,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	475,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	475,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0144	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

	2008	53	3	0113	0341
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE
FUND	0341 - FIRE PENSION	NET ASSESSED VALUATION	\$3,306,999,995
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)	

(NOT TO BE PUBLISHED)

(NOT TO BE PUBLISHED	")		
AMOUNTS USED	-		CONTROL BOARD AND
TO COMPUTE	APPROPRIATING	TAX	DLGF
PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
2,043,518	0		1
1,383,248	0		
0	. 0		
0	0		
0	0		
3,426,766	0		
599.757	0		
,	0		
1,454,309	0		
1,331,600	0		
4,276,161	0		
(849,395)	0		
1,524,395	. 0		
675,000	0		
0	. 0		
675,000	0		
675,000	0		
0.0204	0.0000		
	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET 2,043,518 1,383,248 0 0 0 3,426,766 599,757 890,495 1,454,309 1,331,600 4,276,161 (849,395) 1,524,395 675,000 0 675,000	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET 2,043,518 0 1,383,248 0 0 0 0 0 3,426,766 0 3,426,766 0 1,454,309 1,331,600 4,276,161 0(849,395) 0 1,524,395 0 675,000 0 675,000 0 675,000 0	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET 2,043,518 0 1,383,248 0 0 0 0 0 0 0 0 0 0 3,426,766 0 599,757 0 890,495 0 1,454,309 0 1,331,600 0 4,276,161 0 (849,395) 0 1,524,395 0 675,000 0 675,000 0 675,000 0

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 2008
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 TOTAL

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 KEY
 FUND

TAXING UNIT	CITY OF BLOOMINGTON	<u> </u>	COUNTY	MONROE
FUND	TOTAL		NET ASSESSED VALUATION	\$3,306,999,995
		(This form is to be prepared for each fund that requires either (NOT TO BE PUBLISHED)	er a tax rate or an appropriation.)	

	(NOT TO BE PUBLISHED	·),		
	AMOUNTS USED	·		CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
Total budget estimate for incoming year	60,289,817	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation		0		
unexpended	27,981,158	. 0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	2,281,572	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	. 0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	90,552,547	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	7,827,286	0		
7. Taxes to be collected, present year (December Settlement)	21,293,150	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	17,850,179	0		
b. Total Column B Budget Form 2	32,152,992	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	79,123,607	. 0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	11,428,940	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	13,011,000	· 0		
12. Amount to be raised by tax levy (add lines 10 and 11)	24,439,940	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	24,439,940	. 0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	24,439,940	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.7391	0.0000		

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CITY OR TOWN OF

BLOOMINGTON

MONROE CO

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance	
0201 Financial Institutions Tax	158,254		157,670		
0202 Auto and Aircraft Excise Tax	886,711		881,970		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	4,094,367		7,600,000	0	
0217 Commercial Vehicle Excise Tax (CVET)	54,713		66,520		
LUITER GOVERNMENTAL DEVENUE	5,194,045	0	8,706,160		
INTERGOVERNMENTAL REVENUE:	161,370		390,000		
1115 Federal Grants 1412 State Grant	0		390,000		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	. 0		0		
1501 Liquor Excise Tax Distributions	25,000		51,000		
1502 Alcoholic Beverage Gallonage Tax Dist	68,600		134,500		
1503 Cigarette Tax Distributions - General	35,400	·	66,600		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	437,000		436,000		
	727,370	0	1,078,100	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	617,957		670,100		
2301 Parking Receipts	46,850		54,055		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		. 0		
2702 Sale of Graves	0		0		
2707 Charges for Services	78,099		145,200		
2709 State Reimbursement for Services	. 0		0		
2710 County Reimbursement for Services	150,000		306,700		
2711 Reimbursements	37,111		57,000		
2715 Utilities - In Lieu of Taxes	1,132,787		1,210,000		
3102 Cable Television Receipts	0		0		
LICTNOTO AND DEDMITO.	2,062,804	0	2,443,055	0	
LICENSES AND PERMITS: 3100 Licenses	325				
3200 Permits	101.760		1,900 203,000		
0200 Terring	102,085	. 0	203,000	. 0	
FINES AND FORFEITURES:	702,000				
4101 Court Docket Fees	49,000		49,000	Marking Halling (Bells Report of Commission	
4104 Ordinance Violations	54,337		95,000		
	103,337	0	144,000	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5103 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	200,000		450,000		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	58,947	·.	65,000		
	258,947	0	515,000	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers	0		56,581		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Dispatch Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	360,862		0		
0000 Tetal Oakwees A and D	360,862	0	56,581	. 0	
9999 Total Columns A and B	8,809,450	0	13,147,796	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

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	506	2008	53	3	
	ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance	
0201 Financial Institutions Tax	45,618		56,800		
0202 Auto and Aircraft Excise Tax	255,600		317,730		
0207 Wheel and Excise Surtax	0		0	·	
0212 County Option Income Tax (COIT)	. 0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	9,848		23,970		
INTERGOVERNMENTAL REVENUE:	311,066		398,500		
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		. 0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0	-	
CHARGES FOR SERVICES:	0		O	0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		l o		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		. 0		
2601 Park Receipts	457,700		1,066,280		
2702 Sale of Graves	9,948	·	17,000		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	2,580		6,200		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0 470,228	0	1,089,480	0	
LICENSES AND PERMITS:					
3100 Licenses	0	THE PARTY OF THE P	0		
3200 Permits	. 0		0		
	0	0	.0	0	
FINES AND FORFEITURES:					
4200 Court Docket Fees	0		0	·	
4104 Ordinance Violations	0		0		
MOSELLANEOUS BENEFICIE	0	0	O	0	
MISCELLANEOUS REVENUE:			T		
5101 Sale of Property 5103 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0	\	0		
6300 Special Assessments	. 0		0		
6500 Non-Identified Revenue	500		500		
•	500	0	500	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	. 0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0	· · · · · · · · · · · · · · · · · · ·	
9999 Total Columns A and B	781,794	0	1,488,480	0	
COO TOUR COMMING A WIND	,01,704		1,700,400		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMAT	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.			
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance			
0201 Financial Institutions Tax	0		0				
0202 Auto and Aircraft Excise Tax	. 0		0				
0207 Wheel and Excise Surtax	. 0		0				
0212 County Option Income Tax (COIT)	0	0	0	0			
0217 Commercial Vehicle Excise Tax (CVET)	0		. 0				
INTERGOVERNMENTAL REVENUE:			0	0.			
1115 Federal Grants	CHARLESCOLD DESIREMANT CHERRY SERVICE						
1412 State Grant	0		0	<u> </u>			
1416 Motor Vehicle Highway Distributions	0		. 0				
1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions	.		Ö				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0		. 0				
1701 Riverboat Revenue Sharing	0		0				
	0	0	. 0	0			
CHARGES FOR SERVICES:							
2200 VIN checks, Gun Permits, Accident Rpts.	10,000		20,000				
2206 Fire Protection Contracts	0		0				
2301 Parking Receipts	0		0				
2402 Garbage and Trash Collection Fees	0		0				
2601 Park Receipts	0		0				
2702 Sale of Graves	0		0				
2707 Charges for Services	0		0				
2709 State Reimbursement for Services	0		. 0				
2710 County Reimbursement for Services	0		0				
2711 Reimbursements	0		. 0				
2715 Utilities - In Lieu of Taxes	0		0				
3102 Cable Television Receipts	10,000		0				
LICENSES AND PERMITS:	10,000	0	20,000	0			
3100 Licenses			0				
3200 Permits			0				
Sales V S.IIIILE	Ö	0	0	0			
FINES AND FORFEITURES:							
4101 Court Docket Fees	5,500		11,000				
4104 Ordinance Violations	0		0				
	5,500	0	11,000	0			
MISCELLANEOUS REVENUE:							
5101 Sale of Property	0		0				
5103 Insurance Reimbursements	0		0				
5600 Refunds	. 0		0	·			
6100 Interest on Investments	0		0				
6300 Special Assessments	0		. 0				
6500 Non-Identified Revenue	0		0				
OTHER SIMANONIO COMESTI	0	0	0	0			
OTHER FINANCING SOURCES:							
5200 Interfund Operating Transfers (Risk)	0		0				
5200 Interfund Operating Transfers (Fleet)	0		0				
5200 Interfund Operating Transfers (ITS)	0		0				
5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund	0		0				
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		0				
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0				
- SESS TRANSPORTED THAT FULL	0	0	0				
9999 Total Columns A and B	15,500	. 0	31,000	0			
	.5,500		01,000	U.			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	hv	State	Board	of	Accounts
1 103011000	L) y	CHAIC	Dogla	٠.	, loooding

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1131

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance		
0201 Financial Institutions Tax 0202 Auto and Aircraft Excise Tax	0		0			
0202 Auto and Aircraft Excise Lax 0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0		0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0		0			
ozir commorati vanista ziasa rax (ovizir)	0	0	0	0		
INTERGOVERNMENTAL REVENUE:						
1115 Federal Grants						
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	. 0		0			
1417 Local Road and Street	0		. 0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	. 0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0		0			
OLLAROSS SOR SERVICES.	O	0	0	0		
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts.	Г		l o			
2206 Vin Checks, Guil Permis, Accident Rpts.	0		0	· · · · · · · · · · · · · · · · · · ·		
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	. 0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		. 0			
2707 Charges for Services	Ö		0			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	. 0		0	\\\\\\\\\\		
2711 Reimbursements	0		. 0			
2715 Utilities - In Lieu of Taxes	0		. 0			
3102 Cable Television Receipts	0		0			
	. 0	0	0	0		
LICENSES AND PERMITS:						
3100 Licenses	0		0			
3200 Permits	0		0			
ENICA AND CODESTINACE.	0	0	0	0		
FINES AND FORFEITURES:	l o					
4101 Court Docket Fees 4104 Ordinance Violations	8,000		13,000			
4104 Ordinance violations	8,000	0	13,000	0		
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5103 Insurance Reimbursements	0		0			
5600 Refunds	0		0			
6100 Interest on Investments	0		ō			
6300 Special Assessments	0		0			
6500 Non-Identified Revenue	0	-	0			
•	0	· 0.	0	0		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	. 0		0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF)	0		0			
5203 Transfer from Dormant Fund	0		0			
	0	0	0			
9999 Total Columns A and B	8,000	0	13,000			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Desseibed	ь.,	Ctoto	Doord	۰F	Accounto
Prescribed	IJΥ	State	Duaiu	U	Accounts

CITY OR TOWN OF

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ות	CACMAINING LEADIN	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1156

	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.			
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance			
0202 Auto and Aircraft Excise Tax	0		0				
0207 Wheel and Excise Surtax	0		0				
0212 County Option Income Tax (COIT)	0		0	(
0217 Commercial Vehicle Excise Tax (CVET)	0		0				
	0	0	0				
INTERGOVERNMENTAL REVENUE:							
1115 Federal Grants	00.000		400,000				
1500 State Shared Revenue	93,000		186,000				
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions	0		0				
1501 Elquoi Excise Fax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1502 Alcoholic Beverage Gallohage Fax Dist	0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0		0	·			
1701 Riverboat Revenue Sharing	0		0				
	93,000	0	186,000	C			
CHARGES FOR SERVICES:							
2200 VIN checks, Gun Permits, Accident Rpts.	0		Ö				
2206 Fire Protection Contracts	0		0				
2301 Parking Receipts	0		0				
2402 Garbage and Trash Collection Fees	0		. 0				
2601 Park Receipts	. 0		0				
2702 Sale of Graves	0		0	_			
2707 Charges for Services	0		0				
2709 State Reimbursement for Services	0		0				
2710 County Reimbursement for Services	0		0				
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0				
3102 Cable Television Receipts	0		0				
O 102 Gable Television Receipts	i i	0	0	1 0			
LICENSES AND PERMITS:				1			
3100 Licenses	0		0	Salaran and a salar bit salar salar salar and salar			
3200 Permits	0		0				
	0	0	. 0	0			
FINES AND FORFEITURES:							
4101 Court Docket Fees	0		0				
4104 Ordinance Violations	0		0				
MICOELL ANDOUG DESCRIPTION	0	0	0	(C			
MISCELLANEOUS REVENUE:			1				
5101 Sale of Property 5103 Insurance Reimbursements	0		0				
5600 Refunds	0		. 0				
6100 Interest on Investments	0		0				
6300 Special Assessments	0		. 0				
6500 Non-Identified Revenue	0		0				
	0	0	0				
OTHER FINANCING SOURCES;							
5200 Interfund Operating Transfers (Risk)	0		l o				
5200 Interfund Operating Transfers (Fleet)	0		0				
5200 Interfund Operating Transfers (ITS)	0		0				
5201 Transfer From Parking Meter Fund	0		0				
5206 Transfer from Park General Fund	0		0				
5206 Transfer of Funds (TIF)	0		0				
5203 Transfer from Dormant Fund	0		0				
	0	. 0	0	(
9999 Total Columns A and B	93,000	. 0	186,000	C			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1146

	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A -	- X -	- B -	- X -			
	Jul. 1, 2007	Dept. of	Jan. 1, 2008	Dept. of			
OTHER TAXES:	to Dec. 31, 2007	Local Govt. Finance	to Dec. 31, 2008	Local Govt. Finance			
0201 Financial Institutions Tax	Dec. 31, 2007	rinance	Dec. 31, 2008	Fillance			
0202 Auto and Aircraft Excise Tax	0		0				
0207 Wheel and Excise Surtax	0		0				
0212 County Option Income Tax (COIT)	. 0		0	0			
0217 Commercial Vehicle Excise Tax (CVET)	0		0				
	O'.	0	0	0			
INTERGOVERNMENTAL REVENUE:				r			
1115 Federal Grants 1412 State Grant	0		. 0				
1416 Motor Vehicle Highway Distributions	0		0				
1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions	0		. 0				
1502 Alcoholic Beverage Gallonage Tax Dist	. 0		0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0		. 0				
1701 Riverboat Revenue Sharing	0		0				
CHARGES FOR SERVICES:	0	0 	O	0			
2200 VIN checks, Gun Permits, Accident Rpts.	0	I	l o				
2206 Fire Protection Contracts	. 0		0				
2301 Parking Receipts	0		0	·····			
2402 Garbage and Trash Collection Fees	0		0				
2601 Park Receipts	0		Ö				
2702 Sale of Graves	0		0				
2707 Charges for Services	0		0				
2709 State Reimbursement for Services	0		.0				
2710 County Reimbursement for Services	0		3,600				
2711 Reimbursements	0		0				
2715 Utilities - In Lieu of Taxes 3102 Cable Television Receipts	320,000		640,000				
5102 Cable Television Receipts	320,000	0	643,600	0			
LICENSES AND PERMITS:							
3100 Licenses	0	Part (188) 188 (188) 188 (188) 188 (188) 188 (188) 188 (188) 188 (188) 188 (188) 188 (188) 188 (188)	O	A CHARLES OF THE STATE OF THE S			
3200 Permits	0		0				
	. 0	0	0	0			
FINES AND FORFEITURES:							
4101 Court Docket Fees	0		0				
4104 Ordinance Violations	0	0	0				
MISCELLANEOUS REVENUE:				0			
5101 Sale of Property			l o				
5103 Insurance Reimbursements	0		0				
5600 Refunds	0		. 0				
6100 Interest on Investments	22,000		40,000				
6300 Special Assessments	. 0		0				
6500 Non-Identified Revenue	0		0				
OTHER PHIANOING CONTACT	22,000	0	40,000	0			
OTHER FINANCING SOURCES:							
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0				
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0.		0	<u></u>			
5200 Interforit Operating Transfers (TS) 5201 Transfer From Parking Meter Fund	0		0				
5206 Transfer from Park General Fund	0		0				
5206 Transfer of Funds (TIF)	0		0				
5203 Transfer from Dormant Fund	. 0		0				
	. 0	0	0	0			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

	Prescribed	by	State	Board	of	Accounts
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CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#113

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	0
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0		0	<u> </u>
0217 Confinercial Vehicle Excise Tax (CVLT)	0	0	0	0
INTERGOVERNMENTAL REVENUE:	1 "		_	l
1115 Federal Grants		30x 2770x 0eg 24x0r1 (x 5q0x6 (b. 7446 (g 2 x 746 (
1412 State Grant	0	***	0	
1416 Motor Vehicle Highway Distributions	0		0	· ·
1417 Local Road and Street	,0		. 0	
1501 Liquor Excise Tax Distributions	0		. 0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		. 0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	- 0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		. 0	
2402 Garbage and Trash Collection Fees	ō		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		. 0	
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	70,500		141,000	
2715 Utilities - In Lieu of Taxes	0		. 0	
3102 Cable Television Receipts	0.		0	
LICENSES AND PERMITS:	70,500	0	141,000	U Markana da
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:			_	
4101 Court Docket Fees	0		0	-
4104 Ordinance Violations	0	-	0	
·	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements 5600 Refunds	0		0	
6100 Interest on Investments	8,500		2,000	
6300 Special Assessments	0,500		2,000	
6500 Non-Identified Revenue	0		0	
	8,500	0	2,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		. 0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and P	70,000	0	0	0
9999 Total Columns A and B	79,000	. 0	143,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

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128	・レノレカヤ	IIVC	I V.JIVI

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2007	- X - Dept. of	- B - Jan. 1, 2008	- X - Dept. of
·	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax 0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	1 0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0		500 574	
1501 Liquor Excise Tax Distributions	270,495		580,574 0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		. 0	
1701 Riverboat Revenue Sharing	0		0	
	270,495	0	580,574	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts	0	<u> </u>	0	
2301 Parking Receipts	- 0	<u></u>	0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0	·	Ö	
2702 Sale of Graves	0		0	·
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements			0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	. 0	0	0
LICENSES AND PERMITS:				T
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	.
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	· ·			1
5101 Sale of Property	0		I 0	BEEL MAN BOOKH (BEEL ANNUAL CEISMEN PAR SEEL SEEL SE
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		. 0	***************************************
6100 Interest on Investments	0		0.	
6300 Special Assessments	0		0	
6500 Non-identified Revenue	0		0	
OTHER FINANCING COURCES.	0	0	0	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)				
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Teet)	0		- 0	· · · · · · · · · · · · · · · · · · ·
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (% for the Arts)	0		.0	
5203 Transfer from Dormant Fund	0		0	
	0		7	
9999 Total Columns A and B	270,495	0	580,574	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	by State	e Board	of Acc	ounts

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	575,000		1,000,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	575,000	0	1,000,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	1,503,000		1,973,500	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		Ö	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		. 0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	1,503,000	. 0	1,973,500	. 0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		· 0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	- 0		. 0	
2709 State Reimbursement for Services	0	•	0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0	'	0	
2715 Utilities - In Lieu of Taxes 3102 Cable Television Receipts	0		0	
3102 Cable Television Receipts	0	0	0	1 0
LICENSES AND PERMITS:	· ·			•
3100 Licenses	O		I O	
3200 Permits	0		0	
	0	. 0	. 0	C
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	\$21.00 (\$25.17.44) (\$1.00 (\$1.00) \$1.00 (\$1.00)
4104 Ordinance Violations	0		0	
	0	0	0	C
MISCELLANEOUS REVENUE:		ngjediji dipopi ko timbe je.	Net umbridgerige	
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER EINANGING COURGES	0	0	0	C
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund			. 0	
5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund	0		0	
5206 Transfer from Fank General Fund 5206 Transfer of Funds (TIF)	0	****	0	
5203 Transfer from Dormant Fund	0		0	
5255 Transies north Dominant Fullu	0	. 0	0	
9999 Total Columns A and B	2,078,000	0	2,973,500	[0
2200 Total Column / And D	2,010,000	V	2,973,500	<u> </u>

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local-control} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

City & Town Budget Form No. 2 (Rev. 1985)

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506	2008	53	3		
ID	YEAR	CO	TYPE	KFY	

CITY OR TOWN OF

BLOOMINGTON	
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	0		0			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0		0			
INTERGOVERNMENTAL REVENUE:	0	0	O			
1115 Federal Grants	The profit of the proposed and profit of the second			AN PROBLEM TO SECURE OF THE PROPERTY OF THE PR		
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax to CCIT 1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0		0			
•	0	0	0	0		
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	368,700		788,855			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves 2707 Charges for Services	0		0			
2707 Charges for Services 2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements	0		. 0			
2715 Utilities - In Lieu of Taxes	0	<u> </u>	0			
3102 Cable Television Receipts	0		0			
	368,700	0	788,855	. 0		
LICENSES AND PERMITS:						
3100 Licenses 3200 Permits	. 0		0			
3200 Permits	0	<u> </u>	0			
FINES AND FORFEITURES:			_			
4101 Court Docket Fees	0	(000))100444(010)045400000000000000000000000000000000	O	2) 000000000000000000000000000000000000		
4104 Ordinance Violations	430,000		900,000			
	430,000	0	900,000	0		
MISCELLANEOUS REVENUE:	* *					
5101 Sale of Property	. 0		0			
5121 Insurance Reimbursements 5600 Refunds	0		. 0			
6100 Interest on Investments	0	<u> </u>	0			
6300 Special Assessments	0		0			
6500 Non-Identified Revenue	0		. 0	· · · · · · · · · · · · · · · · · · ·		
	0	0	0	0		
OTHER FINANCING SOURCES:			T			
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	. 0		0			
5200 Interfund Operating Transfers (ITS)	. 0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	492,043		774,174			
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	492,043		774,174			
OLOG Handiol Holli Dottilark Fully						
	492,043	1 . 0	774,174	0		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

 $\mbox{Col.\,B}$ is for the period from January 1 to December 31 of the incoming year.

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

,	ESTIMAT	ED AMOUNTS TO BI	ERECEIVED	
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0	. 0	0	0
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0	U	0	U
0217 Odifficial Vehicle Excise Tax (OVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:		•		
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	•••
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Sharing	0	. 0	0	Λ
CHARGES FOR SERVICES:	- 1	-		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	ō		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	. 0		0	
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	. 0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:		0	0	
3100 Licenses			(#1541) (#1545) #1545 	
3200 Permits	0		Ö	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
<u> </u>	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		. 0	
5600 Refunds 6100 Interest on Investments	0		. 0	
6300 Special Assessments	. 0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		Ö	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		225,000	· · · · · · · · · · · · · · · · · · ·
5206 Transfer from General Fund	0		300,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
0000 Tatal California A and S	0	0	525,000	0
9999 Total Columns A and B	0	. 0	525,000	. 0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Accounts

506 2008 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0184

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	<i>-</i> B - Jan. 1, 2008 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	· · · · · · · · · · · · · · · · · · ·
0212 County Option Income Tax (COIT)	. 0	0	670,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	670,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants 1412 State Grant	0		0	
1412 State Grant 1416 Motor Vehicle Highway Distributions	<u> </u>		0	
1417 Local Road and Street	0		. 0	<u> </u>
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Çigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
·	0	0	0	0
CHARGES FOR SERVICES:			Autoriorio de la constanta de l	era ducement pri
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	. 0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0			
2711 Reimbursements	0		<u> </u>	
2715 Utilities - In Lieu of Taxes	. 0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:		0	0	
3100 Licenses	0	AREA E LA EL ALEMAN	0	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.
3200 Permits	0		0	
	J	0.	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,100		4,700	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,100	0	4,700	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0	<u> </u>	0	
5200 Interfund Operating Transfers (Fleet)	0		. 0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0			
5203 Transfer from Dormant Fund	0		. 0	······································
	0	0	0	0
9999 Total Columns A and B	1,100	0	674,700	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols.\,X are reserved for Department of Local Government Finance adjustments}.$

Prescribed	by State	Board	of Accou	ınts

CITY OR TOWN OF

DIOOMINIOTONI			
	ÐI	COMINGTON	

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept, of Local Govt.	
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance	
0201 Financial Institutions Tax	4,048		560		
0202 Auto and Aircraft Excise Tax	22,681		3,120		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	874 27,603		240 3,920	: 0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants	5. Kessings (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		***************************************		
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	. 0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		. 0		
1701 Riverboat Revenue Sharing	0		0		
CHARGES FOR SERVICES.	0	0	0		
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts 2301 Parking Receipts	. 0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	- "		0		
2707 Charges for Services	l -		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0	·	0		
3102 Cable Television Receipts	0		0		
LICENSES AND PERMITS:			0	0 	
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	. 0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	. 0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds 6100 Interest on Investments	500		1,000		
6300 Special Assessments	500		1,000		
6500 Non-Identified Revenue	0		0		
	500	0	1,000	0	
OTHER FINANCING SOURCES:			1,000		
5200 Interfund Operating Transfers (Risk)	0	ergraph & Admirko e no hidisələ 21 David diğilərindir. İlbid İstifi ili	0	politica o nel come de la companya d	
5200 Interfund Operating Transfers (Fleet)	0	:	. 0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		. 0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
9999 Total Columns A and B	28,103	0	4,920	0	
	20,100		7,020	V	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	2		
500	2000	93	<u> </u>		
al	YEAR	CO	TYPE	KEY	

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A -	- X -	- B -	- X -		
	Jul. 1, 2007	Dept. of	Jan. 1, 2008	Dept. of		
	to	Local Govt.	to	Local Govt.		
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance		
0201 Financial Institutions Tax	6,582		7,660			
0202 Auto and Aircraft Excise Tax	36,881		42,810			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0	0	- 0			
0217 Commercial Vehicle Excise Tax (CVET)	1,421		3,230			
	44,884	0	53,700			
NTERGOVERNMENTAL REVENUE:						
1115 Federal Grants	Viving has expensed as a proper property in the second state of th			A. C. C. Santon and A. C.		
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		. 0			
1505 Cigarette Tax - Fire & Police Pension	<u>0</u>		. 0			
1701 Riverboat Revenue Sharing	0		0			
The Third Boat No Torido Channy	0	0	0			
CHARGES FOR SERVICES:	_					
2200 VIN checks, Gun Permits, Accident Rpts.	0	1742 1610111 11100 11101	0	CONTRACTOR OF THE PROPERTY OF		
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees			ő			
2601 Park Receipts	0		0			
2702 Sale of Graves	0	-	0			
2707 Charges for Services	0		0			
2707 Charges for Services 2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
2710 County Reimbursements Services	0		0			
2711 Reinbursements 2715 Utilities - In Lieu of Taxes	0	-	0			
3102 Cable Television Receipts	0		0			
3102 Capie Television Receipts	. 0	0	0			
LICENSES AND PERMITS:	In a					
3100 Licenses	0		0			
3200 Permits	— ———————————————————————————————————					
5200 Femilis	. 0	0	0			
INES AND FORFEITURES:		-				
4101 Court Docket Fees	0		D 0			
4104 Ordinance Violations	0		0			
4104 Oldinarioe Violations	0	0	0			
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0					
5101 Sale of Property 5121 Insurance Reimbursements	0		0			
5121 insurance Reimbursements 5600 Refunds	0		0			
	2,500			 		
6100 Interest on Investments		<u></u>	1,500	 		
6300 Special Assessments	0		0	<u> </u>		
6500 Non-Identified Revenue			0	<u> </u>		
STUED FINANCING COURCES:	2,500	0	1,500			
THER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		. 0			
5200 Interfund Operating Transfers (Fleet)	0		0	<u> </u>		
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0	·	0			
5206 Transfer of Funds (TIF)	. 0		-0			
5203 Transfer from Dormant Fund	. 0		. 0	<u>:</u>		
	0	0	0			
9999 Total Columns A and B	47,384	0	55,200]		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

		ESTIMATED AMOUNTS TO BE RECEIVED				
		- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.	
OTHER TAXES:		Dec. 31, 2007	Finance	Dec. 31, 2008	Finance	
0201 Financial Institutions Tax	-	0		0	•	
0202 Auto and Aircraft Excise Tax		0		0		
0207 Wheel and Excise Surtax		0		0		
0212 County Option Income Tax (COIT)		- 0	0	0	. 0	
0217 Commercial Vehicle Excise Tax (CVET)		0		0		
INTERGOVERNMENTAL REVENUE:		0	<u> </u>	0	0	
1115 Federal Grants						
1412 State Grant		0		0		
1416 Motor Vehicle Highway Distributions		0		0		
1417 Local Road and Street		0		0		
1501 Liquor Excise Tax Distributions		0		0		
1502 Alcoholic Beverage Gallonage Tax Dist		0		0		
1503 Cigarette Tax Distributions - General		0		0		
1504 Cigarette Tax to CCIF		0		0		
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing		0		0		
1701 Riverboat Revenue Sharing		0	0	0	0	
CHARGES FOR SERVICES:					•	
2200 VIN checks, Gun Permits, Accident Rpts.		0		O	Things of the properties and the parties of the section of the	
2206 Fire Protection Contracts		0		0		
2301 Parking Receipts		Ö		0		
2402 Garbage and Trash Collection Fees		0	1.1.2.1	0		
2601 Park Receipts		0		. 0		
2702 Sale of Graves		0		0		
2707 Charges for Services		0		0	·	
2709 State Reimbursement for Services		0		. 0		
2710 County Reimbursement for Services		0		0		
2711 Reimbursements 2715 Utilities - In Lieu of Taxes		0		0		
3102 Cable Television Receipts		0		0		
		0	0	0	0	
LICENSES AND PERMITS:						
3100 Licenses		0	minimum in minimum men i tan maana tan in da da da da da da da da da da da da da	0		
3200 Permits		0		0		
		0	0	0	0	
FINES AND FORFEITURES:						
4101 Court Docket Fees		0		0		
4104 Ordinance Violations		0	. 0	0	0	
MISCELLANEOUS REVENUE:		·				
5101 Sale of Property		[o	sange and an open other (Indian States of States)	0	2000 2000 1000 200 200 200 200 200 200 2	
5121 Insurance Reimbursements		0		0		
5600 Refunds		. 0		Ö	,	
6100 Interest on Investments		11,000		20,000		
6300 Special Assessments		0		0		
6500 Non-Identified Revenue		0		0		
OTHER EINANCING SOURCES		11,000	0	20,000	0	
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)		0				
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	1	0		0		
5200 Interfund Operating Transfers (ITS)		0		0		
5201 Transfer From Parking Meter Fund		0		0		
5206 Transfer from Park General Fund		0		184,215		
5206 Transfer of Funds (TIF)		0		0		
5203 Transfer from Dormant Fund		. 0		0		
		0	. 0	184,215	0	
9999 Total Columns A and B		11,000		204,215		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

-	ID	YEAR	CO	TVDE	KEV	
	506	2008	53	3		
		,				

CITY OR TOWN OF

OOMINGTON	

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	0		. 0			
0207 Wheel and Excise Surtax 0212 County Option Income Tax (COIT)	0	<u> </u>	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	<u> </u>		0			
0217 Confinercial Vehicle Excise Tax (CVET)	0	0				
INTERGOVERNMENTAL REVENUE:						
1115 Federal Grants	575 (Eriquali) (ERI) SECTED ARTHURS	444417** 166478 XX CS60037[642] 1872-12666-17653 55	25-15-16-14-16-16-16-16-16-16-16-16-16-16-16-16-16-			
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		Ō			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0		0			
· · ·	0	0	0	0		
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	. 0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0					
			. 0			
3102 Cable Television Receipts	0	. 0	0	0		
LICENSES AND PERMITS:						
3100 Licenses	0		0			
3200 Permits	0		0			
3255 T SITING		0	0	0		
FINES AND FORFEITURES:						
4101 Court Docket Fees	0	24 3000 (Alder) (Alder)	0			
4104 Ordinance Violations	0	<u> </u>	0			
	0	0	0	0		
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5121 Insurance Reimbursements	0		0			
5600 Refunds	0		0			
6100 Interest on Investments	2,000		8,000			
6300 Special Assessments	0		0			
6500 Non-Identified Revenue	0	· · · · · · · · · · · · · · · · · · ·	0			
071170 71111111111111111111111111111111	2.000	0	8,000	0		
OTHER FINANCING SOURCES:	michigan, mar formaniam and an annual and an an an an an an an an an an an an an					
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		1 170 000			
5206 Transfer of Funds (TIF)	0		1,179,000			
5203 Transfer from Dormant Fund	0		1 170 000			
0000 Total Columns A and B		. 0	1,179,000	0		
9999 Total Columns A and B	2,000	0	1,187,000	<u> </u>		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

Prescribed	by	State	Board	of	Accounts
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2008 YEAR CO

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance
0201 Financial Institutions Tax	0		. 0	
0202 Auto and Aircraft Excise Tax	0		. 0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:	_	_		,
1115 Federal Grants	TOTAL PROGRESS OF THE STREET SECTIONS OF THE STREET SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE SECTION OF THE S			<u> </u>
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions) o		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0	1	0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	. 0		0	
	0	. 0	0	0
CHARGES FOR SERVICES:		Cortine or a large w		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		. 0	
2601 Park Receipts	0	:	0	
2702 Sale of Graves	0		. 0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0 0	
2715 Utilities - In Lieu of Taxes	. 0		0	
3102 Cable Television Receipts	0		0	
C 102 Guide Tole Holes I Nesselpts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		O	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	. 0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements 5600 Refunds	0		0	
6100 Interest on Investments	8,100	· ·	14,000	
6300 Special Assessments	8,100		14,000	
6500 Non-Identified Revenue	0		0	
	8,100	0	14,000	0
OTHER FINANCING SOURCES:			14,000	1
5200 Interfund Operating Transfers (Risk)	0		Ō	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		. 0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		254,610	
5203 Transfer from Dormant Fund	0		0	·
	0	0	254,610	0
9999 Total Columns A and B	8,100	. 0	268,610	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by	/ State	Board	οf	Accounts
Flescibed by	/ Olale	Duaru	UΙ	Account

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	.0		. 0	
INTER COVERNMENTAL REVENUE	O	0	O	(
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	(
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		. 0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		. 0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	.0		. 0	
3102 Cable Television Receipts	0		0	
	0	0	0	
LICENSES AND PERMITS:				
3100 Licenses	0	· · · · · · · · · · · · · · · · · · ·	0	
3200 Permits	0	0	0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	· O		0	
4104 Ordinance Violations	0.		0	
TIOT OTUMOROUS VISIALISMS	0	0	0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	A CONTRACTOR OF THE CONTRACTOR
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	500		1,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	500	0	1,500	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		. 0	
5201 Transfer From Parking Meter Fund	. 0		0	
5206 Transfer from Park General Fund	. 0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	
9999 Total Columns A and B	500	0	190,500	. (

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	by	State	Board	of	Accounts

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance		
0201 Financial Institutions Tax	5,808		5,780			
0202 Auto and Aircraft Excise Tax	32.542		32,300			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	1,254		2,440			
INTERCOVERNIAL DEVENUE.	39,604	0	40,520	0		
INTERGOVERNMENTAL REVENUE:	THE PERSON NAMED IN THE PE		ienekosto (deroconer rekratione			
1115 Federal Grants 1412 State Grant	0		0			
1412 State Grant 1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0	<u> </u>		
1501 Liquor Excise Tax Distributions	0		Ť			
1502 Alcoholic Beverage Gallonage Tax Dist	0		ō			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0		0			
	0	0	0	0		
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		.0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements	. 0		0			
2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts	0	0	0	0		
LICENSES AND PERMITS:			_	i -		
3100 Licenses			l o	I		
3200 Permits	0		0			
5250 Tennita	0	0	0	0		
FINES AND FORFEITURES:						
4101 Court Docket Fees	0	Interestation of the second se	0			
4104 Ordinance Violations	0		0			
	0	0	0	0		
MISCELLANEOUS REVENUE:						
5101 Sale of Property	. 0		0			
5121 Insurance Reimbursements	0		0			
5600 Refunds	.0		0			
6100 Interest on Investments	375		500			
6300 Special Assessments	0		0			
6500 Non-Identified Revenue	0		0			
	375	0	500	0		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	. 0		0			
5200 Interfund Operating Transfers (ITS)	. 0		0			
5201 Transfer From Parking Meter Fund	0		0	·		
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF)	0		0	ļ		
5203 Transfer from Dormant Fund	0		0			
9999 Total Columns A and B	39,979	0	0 41,020	0		
TOO TOTAL CONSTITUTO D	33,319	U	41,020	U		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	hv	State	Roard	οf	Ассон	nte

CITY OR TOWN OF

BLOOMINGTON

MONROE COU

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	0		0			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0		0			
INTERGOVERNMENTAL REVENUE:		0	0			
1115 Federal Grants						
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		. 0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	126,200		243,300			
1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension	120,200		243,300			
1701 Riverboat Revenue Sharing	0		. 0			
1701 Riverboat Revenue Sharing	126,200	0	243,300	0		
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements	0		0			
2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts	0	0	0	0		
LICENSES AND PERMITS:				e de la desta de la desta de la de		
3100 Licenses	0		0			
3200 Permits	0		. 0			
	0	0	0	0		
FINES AND FORFEITURES:	***************************************					
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	0		0			
MISCELLANEOUS REVENUE:	0	O		0		
	0		0			
5101 Sale of Property 5121 Insurance Reimbursements	0		0			
5600 Refunds	.0		0			
6100 Interest on Investments	0		0			
6300 Special Assessments	0		. 0			
6500 Non-Identified Revenue	0		0			
	0	0	0	0		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0	A CONTRACTOR OF THE PARTY OF TH	0	THE PERSON NAMED OF THE PE		
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF)	0		0			
5203 Transfer from Dormant Fund	0		0			
	0	0	0	0		
9999 Total Columns A and B	126,200	0	243,300	0		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	bν	State	Board	of Acc	ounts
1 1000,1004	~ 3	Olulo	2001 W	01,100	

CITY OR TOWN OF

BLOOM	NCTON
	NOTON

MONROE COUN

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance
0201 Financial Institutions Tax	9,504		9,400	
0202 Auto and Aircraft Excise Tax	53,250		52,540	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,052		3,970	
·	64,806	0	65,910	0
INTERGOVERNMENTAL REVENUE:				oluguskuvarstindijastistud T
1115 Federal Grants	0		0	<u> </u>
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	, 0		. 0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	. 0	. 0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		. 0	
2206 Fire Protection Contracts	. 0		. 0	
2301 Parking Receipts	0		Ö	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	
LICENSES AND PERMITS:	_		_	0
3100 Licenses	0		0	1
3200 Permits	0		0	
5250 1 5111115	0	0	0	0
FINES AND FORFEITURES:	L			
4601 Court Docket Fees	0		0	I TOTAL STATE TO STATE OF STAT
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	. 0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	. 0		0.	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	-	0	
OTHER ENANGING COURCES	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0 0		0	
5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund	0		0	:
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		0	
5200 Transfer from Dormant Fund	0		0	
5255 Hansier nom Domiant Fund	0	0	0	
9999 Total Columns A and B	64,806	0	65,910	0
TOTAL COMMING A MIND D	04,000	· · · · · · · · · · · · · · · · · · ·	00,810	U

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{eq:cols.X} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

2rescribed	hv	State	Board	٥f	Accounts

506	2008	53	3	
ID.	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON	
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MONROE____COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATED AMOUNTS TO BE RECEIVED					
	ESTIMAT	ED WINDON 12 TO BE	- KECEIVED			
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance		
0201 Financial Institutions Tax	6,125		6,060			
0202 Auto and Aircraft Excise Tax	34,317		33,860			
0207 Wheel and Excise Surtax	0		. 0			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	1,322		2,560			
WEST OF VETTILE	41,764	O	42,480	O		
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants				1		
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0		0			
	0	0	0	0		
CHARGES FOR SERVICES:	The state of the s					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	. 0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves 2707 Charges for Services	0		0			
2707 Charges for Services 2709 State Reimbursement for Services	0		. 0			
2710 County Reimbursement for Services	0	<u> </u>	0			
2711 Reimbursements	0		Ö	· · · · · · · · · · · · · · · · · · ·		
2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts	0		0			
·	0	0	0	0		
LICENSES AND PERMITS:		HARTON DOMESTALL				
3100 Licenses	0		0			
3200 Permits	0		0			
	O	0	0	O		
FINES AND FORFEITURES:						
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	0	0	0			
MISCELLANEOUS REVENUE:			*			
5101 Sale of Property	l o		I o			
5121 Insurance Reimbursements	0		0			
5600 Refunds	0	· · ·	0			
6100 Interest on Investments	0		0			
6300 Special Assessments	0		. 0			
6500 Non-Identified Revenue	0	· .	0			
	. 0	0	0	0		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	. 0		. 0			
5200 Interfund Operating Transfers (ITS)	. 0		0	<u></u>		
5201 Transfer From Parking Meter Fund	0	·····	. 0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF)	. 0		0	0		
5203 Transfer from Dormant Fund	0		0			
9999 Total Columns A and B	41,764	0	. 42,480	0		
5555 Total Columno A and D	41,704		42,400			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	hv	State	Roard	∩f	Accou	ınte
LICACIDA	υy.	Olulo	Dogra	01	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	41110

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	0		0			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0		0			
	. 0	0	0	. 0		
INTERGOVERNMENTAL REVENUE:						
1115 Federal Grants	·					
1412 State Grant	0	,	0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	Ó		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0		0	0		
CHARGES FOR SERVICES:				0		
2200 VIN checks, Gun Permits, Accident Rpts.	0		I 0	T		
2206 Fire Protection Contracts	0	1	0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	535,000		1,047,000			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	. 0		0			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements	0		0			
2715 Utilities - In Lieu of Taxes	0		Ó			
3102 Cable Television Receipts	. 0		. 0			
	535,000	0	1,047,000	0		
LICENSES AND PERMITS:						
3100 Licenses	0		0			
3200 Permits	0		0	 		
ENICO AND CODECITIONS	0	O	0	O		
FINES AND FORFEITURES:						
4101 Court Docket Fees 4104 Ordinance Violations	0		0			
TIOT Ordinance Violations	0	0	0	0		
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5121 Insurance Reimbursements	0		0			
5600 Refunds	0		Ö			
6100 Interest on Investments	2,000		8,000			
6300 Special Assessments	0		0			
6500 Non-Identified Revenue	5,000		5,000			
	7,000	0	13,000	0		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		. 0			
5200 Interfund Operating Transfers (General)	0		960,000			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		0	·		
5206 Transfer of Funds (TIF)	0		0			
5203 Transfer from Dormant Fund	0		. 0			
	0	. 0	960,000	0		
9999 Total Columns A and B	542,000	. 0	2,020,000	. 0		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

CITY OR TOWN OF

BLOOMINGTON

MONROE

_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

-	ESTIMATED AMOUNTS TO BE RECEIVED					
		· · · · · · · · · · · · · · · · · · ·		· · · · · ·		
•	- A - Jul. 1, 2007	- X - Dept. of	- B - Jan. 1, 2008	- X - Dept. of		
•	· ·	Local Govt.	to	Local Govt.		
OTHER TAXES:	to Dec. 31, 2007	Finance	į.	Finance		
0201 Financial Institutions Tax	Dec. 31, 2007	Finance	Dec. 31, 2008	rinance		
0202 Auto and Aircraft Excise Tax	0		0	<u> </u>		
0202 Auto and Alician Excise Tax 0207 Wheel and Excise Surtax	0		0			
	. 0		0			
0212 County Option Income Tax (COIT)	. 0	0	<u> </u>	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
0217 Commercial Vehicle Excise Tax (CVET)	0	0.	0			
INTERCOVERNMENTAL REVENIES.						
INTERGOVERNMENTAL REVENUE:						
1115 Federal Grants	0	*	0			
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0			<u> </u>		
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0.			
1504 Cigarette Tax to CCIF	0	· · · · ·	0			
1505 Cigarette Tax - Fire & Police Pension	0		0	<u> </u>		
1701 Riverboat Revenue Sharing	0		0			
·	. 0	0	0			
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0	<u></u>	0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements	0		0			
2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts	0	, <u></u>	. 0			
	0	. 0	0			
LICENSES AND PERMITS:			***************************************			
3100 Licenses	0		0			
3200 Permits	0		0			
	0]	0	0			
FINES AND FORFEITURES:						
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	0		0			
	0	0	0	(
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5103 Insurance Reimbursements	0		.0			
5600 Refunds	0		0			
6100 Interest on Investments	5,000		10,000			
6300 Special Assessments	0		0			
6500 Non-Identified Revenue	0		0			
	5,000	0	10,000			
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		678,908			
5200 Interfund Operating Transfers (Fleet)	. 0		0			
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF)	0		0			
5203 Transfer from Dormant Fund	0		. 0			
	0	0	678,908	(
9999 Total Columns A and B	5,000	0	688,908			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

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CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance	
0201 Financial Institutions Tax	0		0	·	
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0		0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0.		
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants			0		
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	-0		. 0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
	0	0	0	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		. 0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	Ö		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		. 0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0	0	0		
LICENSES AND PERMITS:				0	
3100 Licenses	0		0		
3200 Permits	0		0		
3233 T 3111113	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	O		0		
4104 Ordinance Violations	0		0.		
	0	0	0	0	
MISCELLANEOUS REVENUE:		ala anna le dial le		nerengen preside	
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		. 0		
6500 Non-Identified Revenue	0		. 0		
OTHER FINANCING SOURCES:	0	0	0	0	
5200 Interfund Operating Transfers (Risk)			0		
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	661,337				
5200 Interfund Operating Transfers (Fieet) 5200 Interfund Operating Transfers (ITS)	001,337		1,906,600		
5200 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0				
	661,337	0	1,906,600	0	
9999 Total Columns A and B	661,337	. 0	1,906,600	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

Prescribed by State Board of Accounts

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CITY OR TOWN OF

BL	OOMINGTON	
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MONROE (

_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance		
0201 Financial Institutions Tax	6,899		5,010			
0202 Auto and Aircraft Excise Tax	38,656		28,020			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	1,489		2,120			
	47,044	0	35,150	0		
INTERGOVERNMENTAL REVENUE:						
1115 Federal Grants						
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		. 0			
1506 Cigarette Tax - Police Pension	984,571		911,000			
1701 Riverboat Revenue Sharing	0		0			
•	984,571	0	911,000	0		
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		. 0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	. 0		ō			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements	0		0			
2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts	0		0			
3102 Cable Television Necespts	0	0	0	0		
LICENSES AND PERMITS:						
3100 Licenses	O		0			
3200 Permits	0	· · · · · · · · · · · · · · · · · · ·	0			
5200 Pellillis	0	0	0			
FINES AND FORFEITURES:						
			-			
4101 Court Docket Fees						
4104 Ordinance Violations	0		0			
MICOS) I ANGOLIO DEVENUE.	O	O	O	0		
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5121 Insurance Reimbursements	0		0			
5600 Refunds	0		0			
6100 Interest on Investments	15,000		45,000			
6300 Special Assessments	2,000		1,900			
6500 Non-Identified Revenue	0		0			
	17,000	0	46,900	0		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		. 0			
5206 Transfer of Funds (TIF)	0		0			
5203 Transfer from Dormant Fund	0		. 0			
	0	0	0	0		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

 $\mbox{\ensuremath{\mbox{Col.}}}\mbox{\ensuremath{\mbox{\mbox{\mbox{}}}}\mbox{\ensuremath{\mbox{\mbox{}}}}\mbox{\ensuremath{\mbox{\mbox{}}}}\mbox{\ensuremath{\mbox{\mbox{}}}}\mbox{\ensuremath{\mbox{\mbox{}}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{\mbox{}}}}\mbox{\ensuremath{\mbox{\mbox{}}}}\mbox{\ensuremath{\mbox{\mbox{}}}}\mbox{\ensuremath{\mbox{\mbox{}}}}\mbox{\ensuremath{\mbox{\mbox{}}}}\mbox{\ensuremath{\mbox{\mbox{}}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{}}\mbox{\ensuremath{\mbox{}}}\mbox{\ensuremath{}}\mbox{\ensurem$

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CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

PPRIOR	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2007 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2008 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2007	Finance	Dec. 31, 2008	Finance		
0201 Financial Institutions Tax	10,595		7,100			
0202 Auto and Aircraft Excise Tax	59,364		39,700			
0207 Wheel and Excise Surtax	0		. 0			
0212 County Option Income Tax (COIT)	0	0	3,000	0		
0217 Commercial Vehicle Excise Tax (CVET)	2,287 72,246	0	49,800	. 0		
INTERGOVERNMENTAL REVENUE:						
1115 Federal Grants	2,000 to 100 to	LLLANDON MARCON PROPERTY AND AND AND AND AND AND AND AND AND AND				
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		. 0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension	1,355,394		1,230,000			
1701 Riverboat Revenue Sharing	1,355,394		1,230,000			
The transmitted of the transmitt	1,355,394	0	1,230,000	0		
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	. 0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services 2711 Reimbursements	. 0		0			
2715 Utilities - In Lieu of Taxes	. 0		0			
3102 Cable Television Receipts	0	. 0	0			
LICENSES AND PERMITS:						
3100 Licenses	. 0	Adition in the principle of Principle and Annies of the Back.	O	Say ne e a regermine regiment o dell'interner		
3200 Permits	0		0			
	0	0	0	0		
FINES AND FORFEITURES:						
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	0	0	0			
MISCELLANEOUS REVENUE:			0	0		
5101 Sale of Property	O.	644小的连续上发生的文件,2014年12月1日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日				
5121 Insurance Reimbursements	0		0			
5600 Refunds	0		0.			
6100 Interest on Investments	25,000		50,000			
6300 Special Assessments	1,669		1,800			
6500 Non-Identified Revenue	0		0			
OTHER FINANCING COURSES	26,669	O	51,800	0		
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Rick)						
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (Fieet) 5200 Interfund Operating Transfers (ITS)	0		0			
5200 Intertuit Operating Transfers (173) 5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF)	0		0			
5203 Transfer from Dormant Fund	0	,	0			
0000 Tatal Caluman A and B	0	0	0	0		
9999 Total Columns A and B	1,454,309	0	1,331,600	0		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{local-control} \mbox{Cols. X are reserved for Department of Local Government Finance adjustments}.$

Analysis of Changes in Proposed 2008 Budget Compared to Final Budget

Description	Increase (Decrease)
Council Member Request for Planning Department Includes Intern, Travel and Consultants	3,138
Correction to Fire Truck Lease Purchase Payment	123,205
Subtotal - General Fund Subtotal - Other Funds	126,343
Total Increase (Decrease)	126,343