

APPROPRIATION ORDINANCE 19-08

TO SPECIALLY APPROPRIATE FROM THE RENTAL INSPECTION PROGRAM AND THE PARKING METER FUND EXPENDITURES NOT OTHERWISE APPROPRIATED (Appropriating Various Transfers of Funds within the General Fund, Parks and Recreation General Fund, Parking Facilities Fund, Motor Vehicle Highway Fund, Alternative Transportation Fund; Cumulative Capital Development Fund and, Appropriating Additional Funds from the Parking Meter Fund and the Rental Inspection Fund)

- WHEREAS, various Departments within the General Fund, desire to transfer amounts from Classifications 1 (Personnel Services), 2 (Supplies), 3 (Other Services and Charges) & 4 (Capital) to other classifications within their budgets or return amounts to the General Fund for use by other departments; and
- WHEREAS, the Parks & Recreation Department desires to transfer funds from Classification 1 to Classification 3 for other services and charges in the Parks & Recreation General Fund not included in the adopted budget; and
- WHEREAS, the Public Works Department desires to transfer funds from Classification 2 to Classifications 1 and 3 in the Parking Facilities Fund budget to pay for personnel services and garage repairs; and
- WHEREAS, the Public Works Street Department desires to transfer funds from Classification 4 to Classification 3 in the Motor Vehicle Highway Fund for other services and charges not included in the adopted budget; and
- WHEREAS, the Parking Enforcement Division desires to transfer funds from Classification 1 to Classification 3 in the Alternative Transportation Fund for other services and charges not included in the adopted budget; and
- WHEREAS, the Public Works Department desires to transfer funds from Classification 2 to Classifications 3 and 4 in the Cumulative Capital Development Fund for reimbursement from a State grant and for capital expenditures not included in the adopted budget; and
- WHEREAS, the Police Department desires to increase its budget in Classifications 2 and 3 for the Parking Meter Fund for the cost of installing new meters that were not included in the adopted budget; and
- WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 3 for the Rental Inspection Program Fund to reimburse the General Fund for program expenses;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said Municipal Corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund(F101)	
General Fund – Animal Care & Control	
Classification 1 – Personnel Services	25,000
Classification 3 – Services and Charges	(25,000)
Total General Fund – AC&C	0

General Fund – Housing and
Neighborhood Development

Classification 3 – Services and Charges	16,240
Total General Fund – Hand	<u>16,240</u>

General Fund – Community and
Family Resources

Classification 1 – Personnel Services	(80,226)
Classification 3 – Services and Charges	10,226
Total General Fund – CFRD	<u>(70,000)</u>

General Fund – Public Works
Administration

Classification 1 – Personnel Services	(10,820)
Classification 2 – Supplies	(3,000)
Classification 3 – Services and Charges	3,000
Total General Fund – PWA	<u>(10,820)</u>

General Fund – Common Council

Classification 1 – Personnel Services	7,000
Total General Fund – Common Council	<u>7,000</u>

General Fund – Police

Classification 1 – Personnel Services	200,000
Classification 3 – Services and Charges	74,887
Total General Fund – Police	<u>274,887</u>

General Fund – Human Resources

Classification 1 – Personnel Services	(10,000)
Classification 3 – Services and Charges	35,000
Total General Fund – HR	<u>25,000</u>

General Fund – Information
Technology Services

Classification 1 – Personnel Services	(87,308)
Classification 4 – Capital	1,000
Total General Fund – ITS	<u>(86,308)</u>

General Fund – Board of Public
Safety

Classification 1 – Personnel Services	1
Total General Fund – Board of Public Safety	<u>1</u>

General Fund – Facilities
Maintenance

Classification 1 – Personnel Services	27,000
Classification 3 – Services and Charges	<u>25,000</u>
Total General Fund – Facilities Maintenance	<u>52,000</u>

General Fund – Planning and
Transportation

Classification 1 – Personnel Services	(175,000)
Classification 2 – Supplies	42,000
Classification 3 – Services and Charges	<u>(75,000)</u>
Total General Fund – P&T	<u>(208,000)</u>

Grand Total General Fund(F101)

0

**Park & Recreation General Fund
(F200)**

Classification 1 – Personnel Services	(25,000)
Classification 3 – Services and Charges	<u>25,000</u>
Total Parks & Rec	<u>0</u>

Grand Total Parks & Rec General
Fund

0

**Parking Facilities Fund (F452) –
Public Works**

Classification 1 – Personnel Services	19,000
Classification 2 – Supplies	(23,000)
Classification 3 – Services and Charges	<u>4,000</u>
Total Parking Facilities – Public Works	<u>0</u>

Grand Total Parking Facilities
Fund

0

**Motor Vehicle Highway (F451) -
Street**

Classification 3 – Services and Charges	60,000
Classification 4 – Capital	<u>(60,000)</u>
Total Motor Vehicle Highway - Street	<u>0</u>

Grand Total Motor Vehicle
Highway Fund

0

**Alternative Transportation Fund
– Parking (F454)**

Classification 1 – Personnel Services	1,000
Classification 3 – Services and Charges	<u>(1,000)</u>
Total Alternative Transportation Fund – Parking	<u>0</u>

Grand Total Alternative Transportation Fund	<u>0</u>
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Cumulative Capital Development Fund (F601) – Public Works

Classification 2 – Supplies	(322,426)
Classification 3 – Services and Charges	300,388
Classification 4 – Capital	<u>22,038</u>
Total Cumulative Capital Development Fund – Public Works	<u>0</u>

Grand Total Cumulative Capital Development Fund	<u>0</u>
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Parking Meter (F455) - Police

Classification 2 – Supplies	125,000
Classification 3 – Services and Charges	<u>35,000</u>
Total Parking Meter Fund - Police	<u>160,000</u>

Grand Total Parking Meter Fund	<u>160,000</u>
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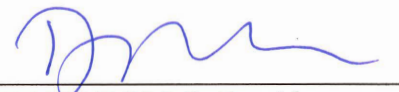
Rental Inspection Program Fund (F411) – HAND

Classification 3 – Services and Charges	<u>270,000</u>
Total Rental Inspection Program Fund - HAND	<u>270,000</u>

Grand Total Rental Inspection Program Fund	<u>270,000</u>
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Grand Total All Funds	<u><u>430,000</u></u>
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PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 11 day of December, 2019.




DAVE ROLLO, President
Bloomington Common Council

ATTEST:

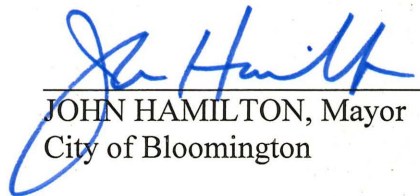


NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 12 day of December, 2019.


NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 12th day of December, 2019.


JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Parking Facilities Fund, Parks & Recreation General Fund, Motor Vehicle Highway Fund, Alternative Transportation Fund, Cumulative Capital Development Fund; and, appropriates additional funds from the Parking Meter Fund and Rental Inspection Program Fund.

Note: On 11 December 2019, the Council amended this appropriation ordinance with adoption of Am 01. This amendment transferred \$33,000 from one General Fund department to another without any net difference to that fund.

Distributed to Clerk, Controller, Council Attorney, Legal, Mayor, Parks and Recreation, Planning and Transportation, Police, Public Works, Housing and Neighborhood Development, Human Resources, and Information & Technology Services.