

APPROPRIATION ORDINANCE 20-02

TO SPECIALLY APPROPRIATE FROM THE LOCAL INCOME TAX SPECIAL DISTRIBUTION FUND, MOTOR VEHICLE HIGHWAY FUND, MOTOR VEHICLE HIGHWAY RESTRICTED FUND, AND CUMULATIVE CAPITAL DEVELOPMENT FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

WHEREAS, the Controller’s Office for the Local Income Tax (LIT) Special Distribution Fund desires to increase its budget in Classification 4 – Capital Outlays in order to provide for the local INDOT match for the Sare Road Multiuse and Intersection Improvement project; and

WHEREAS, the Public Works Street Department for the Motor Vehicle Highway Fund desires to decrease its budget in Classification 1 – Personnel, Classification 2 – Supplies, and Classification 3 – Services and Charges in order to follow the State’s directive to move these funds to the Restricted Motor Vehicle Highway Fund; and

WHEREAS, the Public Works Street Department for the Restricted Motor Vehicle Highway Fund desires to increase its budget Classification 1 – Personnel, Classification 2 – Supplies, and Classification 3 – Services and Charges in order to follow the State’s directive to move these funds from the Motor Vehicle Highway Fund; and

WHEREAS, the Public Works Street Department for the Cumulative Capital Development Fund desires to increase its budget in Classification 4 – Capital Outlays, and decrease Classification 2 - Supplies in order to provide for the local INDOT match for the College Mall Road paving project; and

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
LIT Special Distribution Fund - Controller	
Classification 4 - Capital Outlays	900,000
Total LIT Special Distribution	<u>900,000</u>
Grand Total LIT Special Distribution Fund (Fund #157)	<u>900,000</u>
Motor Vehicle Highway Fund – Street	
Classification 1 – Personnel	\$ (1,287,520)
Classification 2 – Supplies	(268,696)
Classification 3 – Services and Charges	(174,989)
Total Motor Vehicle Highway Fund – Street	<u>(1,731,205)</u>
Grand Total Motor Vehicle Highway Fund (Fund #451)	<u>\$ (1,731,205)</u>
Restricted Motor Vehicle Highway Fund – Street	
Classification 1 – Personnel	\$ 1,287,520
Classification 2 – Supplies	268,696
Classification 3 – Services and Charges	174,989
Total Restricted Motor Vehicle Highway Fund – Street	<u>1,731,205</u>
Grand Total Restricted Motor Vehicle Highway Fund (Fund #456)	<u>\$ 1,731,205</u>

Cumulative Capital Development Fund

Classification 2 - Supplies	(386,000)
Classification 4 - Capital Outlays	386,000
Total Cumulative Capital Development Fund	<u>0</u>

Grand Total Cumulative Capital Development Fund (Fund #601) 0

Grand Total All Funds \$ 900,000

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 20th day of May, 2020.

Stephen Volan - Council VP
STEPHEN VOLAN, President
Bloomington Common Council

ATTEST:

Sofia McDowell
NICOLE BOLDEN, Clerk *SOFIA MCDOWELL, CHIEF DEPUTY CLERK*
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 20th day of May, 2020.

Nico Sigler
NICOLE BOLDEN, Clerk *NICO SIGLER, DEPUTY CLERK*
City of Bloomington

SIGNED and APPROVED by me upon this 27th day of May, 2020.

John Hamilton
JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates an additional \$900,000 from the Local Income Tax (LIT) Special Distribution Fund, transfers \$1,731,205 from the Motor Vehicle Highway (MVH) Fund to the Restricted Motor Vehicle Highway (MVH-Restricted) Fund, and transfers \$386,000 from Classification 2- Supplies to Classification 4 – Capital Outlays in the Cumulative Capital Development Fund. The appropriation of the \$900,000 will be used for part of the INDOT local match for the Sare Road Multiuse Path and Intersection Improvement Project. The transfer of \$386,000 will be used for the College Mall Road paving project. The transfer of \$1,731,205 from the MVH to the MVH-Restricted Fund is the result of a State Examiner directive (2018-2), which implements House Enrolled Act 1002-2017 and House Enrolled Act 1290-2018. These acts restrict local use of at least 50% of the distributions from State Motor Vehicle Account for the construction, reconstruction, and preservation of highways. The State Examiner directive requires counties, cities, and towns to create this new, MVH-Restricted sub-fund to better manage and account of these statutorily restricted funds.