

**APPROPRIATION ORDINANCE 20-07**

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, ENHANCED ACCESS FUND, SOLID WASTE FUND, RISK MANAGEMENT FUND, AND THE RENTAL INSPECTION PROGRAM FUND EXPENDITURES NOT OTHERWISE APPROPRIATED  
(Appropriating Various Transfers of Funds within the Public Safety, Telecommunication Fund, Alternative Transportation Fund, Parking Meter Fund, Cumulative Capital Development Fund, Fleet Maintenance Fund, Police Pension Fund, and Appropriating Additional Funds from the General Fund, Rental Inspection Fund, Solid Waste Fund, and the Risk Management Fund)**

- WHEREAS, Various Departments within the General Fund desire to transfer Classifications - 1, 2, 3 & 4 amounts for Personnel Services, Supplies, Services and Capital replacement not included in the adopted budget and to increase their budgets; and
- WHEREAS, the Police Department's Dispatch desires to transfer funds between Classifications - 2 Supplies and Classification - 3 for Other Services and Charges in the Public Safety Fund not included in the adopted budget; and
- WHEREAS, the Information and Technology Services Department desires to transfer funds in the Telecommunication Fund budget from Classifications - 3 Other Services to Classification - 4 Capital Outlays not included in the adopted budget; and
- WHEREAS, the Parking Enforcement Division desires to transfer funds between Classifications - 3 Other Services to Classification - 1 Personnel Services and Classification - 2 Supplies in the Alternative Transportation Fund not included in the adopted budget; and
- WHEREAS, the Parking Enforcement Division desires to transfer funds between Classifications - 3 Other Services to Classification - 2 Supplies in the Parking Meter Fund not included in the adopted budget; and
- WHEREAS, the Public Works Department desires to transfer funds from Classification - 2 Supplies to Classification - 3 Other Services in its budget for the Cumulative Capital Development Fund; and
- WHEREAS, the Public Works - Sanitation division desires to transfer funds from Classification - 2 Supplies to Classification - 3 Other Services and increase Classification - 1 Personnel Services in its budget for the Solid Waste Fund; and
- WHEREAS, the Public Works - Fleet Maintenance division desires to transfer funds from Classification 4 - Capital Outlays to Classification - 1 Personnel Services and Classification - 2 Supplies in the Fleet Maintenance Fund not included in the adopted budget; and
- WHEREAS, the Legal Department Risk Management division desires to increase its budget in Classification 1 - Personnel Services and Classification -3 Other Services and transfer from Classification - 2 Supplies to Classification - 3 Other Services in the Risk Management Fund not included in the adopted budget; and
- WHEREAS, the Police Department desires to transfer funds from Classification - 3 Other Services to Classification 1 - Personnel Services in the Police Pension Fund not included in the adopted budget; and
- WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 3 - Services and Charges in its Rental Inspection Program Fund to reimburse the General Fund for program expenses;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said Municipal Corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

|   | AMOUNT<br>REQUESTED |
|---|---------------------|
| General Fund (F101)                           |                     |
| General Fund – Animal Care & Control          |                     |
| Classification 1 – Personnel Services         | 25,000              |
| Classification 3 – Services and Charges       | <u>(25,000)</u>     |
| Total General Fund – AC&C                     | <u>-</u>            |
| General Fund – Public Works Administration    |                     |
| Classification 1 – Personnel Services         | 9,000               |
| Classification 3 – Services and Charges       | <u>(47,000)</u>     |
| Total General Fund – PWA                      | <u>(38,000)</u>     |
| General Fund – Clerk                          |                     |
| Classification 1 – Personnel Services         | 2,500               |
| Classification 3 – Services and Charges       | <u>(2,500)</u>      |
| Total General Fund – Clerk                    | <u>-</u>            |
| General Fund – Community and Family Resources |                     |
| Classification 1 – Personnel Services         | (50,000)            |
| Classification 3 – Services and Charges       | <u>154,000</u>      |
| Total General Fund – CFRD                     | <u>104,000</u>      |
| General Fund – Common Council                 |                     |
| Classification 1 – Personnel Services         | 10,000              |
| Classification 3 – Services and Charges       | <u>(6,800)</u>      |
| Total General Fund – Common Council           | <u>3,200</u>        |
| General Fund – Controller                     |                     |
| Classification 1 – Personnel Services         | (50,000)            |
| Classification 3 – Services and Charges       | <u>447,000</u>      |
| Total General Fund – Controller               | <u>397,000</u>      |

General Fund – Economic and Sustainable Development

|   |                 |
|---|-----------------|
| Classification 1 – Personnel Services   | (20,000)        |
| Classification 3 – Services and Charges | <u>(40,000)</u> |
| Total General Fund – ESD                | <u>(60,000)</u> |

General Fund – Fire

|   |                  |
|---|------------------|
| Classification 1 – Personnel Services   | 235,000          |
| Classification 3 – Services and Charges | <u>(175,000)</u> |
| Total General Fund – Fire               | <u>60,000</u>    |

General Fund – Legal

|   |                 |
|---|-----------------|
| Classification 1 – Personnel Services   | 5,000           |
| Classification 2 – Supplies             | (1,000)         |
| Classification 3 – Services and Charges | <u>(15,000)</u> |
| Total General Fund – Legal              | <u>(11,000)</u> |

General Fund – Office of the Mayor

|   |                 |
|---|-----------------|
| Classification 1 – Personnel Services   | 30,000          |
| Classification 2 – Supplies             | 2,200           |
| Classification 3 – Services and Charges | <u>(26,000)</u> |
| Total General Fund – OOTM               | <u>6,200</u>    |

General Fund – Police

|   |                |
|---|----------------|
| Classification 1 – Personnel Services   | 275,000        |
| Classification 2 – Supplies             | 46,000         |
| Classification 3 – Services and Charges | (9,200)        |
| Classification 4 – Capital              | <u>(9,000)</u> |
| Total General Fund – Police             | <u>302,800</u> |

General Fund – Human Resources

|   |                  |
|---|------------------|
| Classification 1 – Personnel Services   | (185,000)        |
| Classification 3 – Services and Charges | <u>(10,000)</u>  |
| Total General Fund – HR                 | <u>(195,000)</u> |

General Fund – Information &  
Technology Services

|  |                |
|--|----------------|
| Classification 1 – Personnel Services      | 70,000         |
| Classification 3 – Services and<br>Charges | 140,000        |
| Classification 4 – Capital                 | <u>100,000</u> |
| Total General Fund – ITS                   | <u>310,000</u> |

General Fund – Board of Public  
Safety

|  |            |
|--|------------|
| Classification 1 – Personnel Services          | <u>200</u> |
| Total General Fund – Board of Public<br>Safety | <u>200</u> |

General Fund – Facilities  
Maintenance

|  |                 |
|--|-----------------|
| Classification 1 – Personnel Services          | 23,000          |
| Classification 2 – Supplies                    | (10,000)        |
| Classification 3 – Services and<br>Charges     | 30,000          |
| Classification 4 – Capital                     | <u>(20,000)</u> |
| Total General Fund – Facilities<br>Maintenance | <u>23,000</u>   |

General Fund – Planning and  
Transportation

|  |                 |
|--|-----------------|
| Classification 2 – Supplies                | (2,000)         |
| Classification 3 – Services and<br>Charges | <u>(29,000)</u> |
| Total General Fund – P&T                   | <u>(31,000)</u> |

**Grand Total General Fund (F101)**

871,400

**Public Safety Local Income Tax  
Fund - Police**

|  |               |
|--|---------------|
| Classification 2 – Supplies                | (11,050)      |
| Classification 3 – Services and<br>Charges | <u>11,050</u> |
| Total Public Safety LIT                    | <u>-</u>      |

**Grand Total Public Safety Local  
Income Tax Fund (F151)**

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**Non-Reverting Telecom Fund-  
ITS**

|  |          |
|--|----------|
| Classification 3 – Services and<br>Charges | (3,000)  |
| Classification 4 – Capital                 | 3,000    |
| <b>Total Non-Reverting Telecom</b>         | <u>-</u> |

**Grand Total Non-Reverting  
Telecom Fund (F401)**

|          |
|----------|
| <u>-</u> |
|----------|

**Alternative Transportation Fund  
– Public Works**

|  |          |
|--|----------|
| Classification 1 – Personnel Services              | 4,500    |
| Classification 2 – Supplies                        | 10,500   |
| Classification 3 – Services and<br>Charges         | (15,000) |
| <b>Total Alt Transportation – Public<br/>Works</b> | <u>-</u> |

**Grand Total Alternate  
Transportation Fund (F454)**

|          |
|----------|
| <u>-</u> |
|----------|

**Parking Meter - Police**

|  |          |
|--|----------|
| Classification 2 – Supplies                | 51,800   |
| Classification 3 – Services and<br>Charges | (51,800) |
| <b>Total Parking Meter Fund - Police</b>   | <u>-</u> |

**Grand Total Parking Meter Fund  
(F455)**

|          |
|----------|
| <u>-</u> |
|----------|

**Solid Waste Fund – Sanitation**

|  |                |
|--|----------------|
| Classification 1 – Personnel Services      | 55,000         |
| Classification 2 – Supplies                | (20,000)       |
| Classification 3 – Services and<br>Charges | 95,000         |
| <b>Total Solid Waste - Sanitation</b>      | <u>130,000</u> |

**Grand Total Solid Waste Fund  
(F730)**

|                |
|----------------|
| <u>130,000</u> |
|----------------|

**Risk Management Fund – Legal**

|  |                |
|--|----------------|
| Classification 1 – Personnel Services      | 2,000          |
| Classification 2 – Supplies                | (9,000)        |
| Classification 3 – Services and<br>Charges | 404,000        |
| <b>Total Risk Management Fund –Legal</b>   | <u>397,000</u> |

**Grand Total Risk Management  
Fund (F800)**

|                |
|----------------|
| <u>397,000</u> |
|----------------|

**Fleet Maintenance Fund – Fleet Maintenance**

|                                       |                 |
|---------------------------------------|-----------------|
| Classification 1 – Personnel Services | 10,000          |
| Classification 2 – Supplies           | 5,000           |
| Classification 4 – Capital            | <u>(15,000)</u> |
| Total Risk Management Fund –Legal     | <u>-</u>        |

**Grand Total Fleet Maintenance Fund (F802)**

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**Cumulative Capital Development Fund – Public Works**

|  |                |
|--|----------------|
| Classification 2 – Supplies                              | (100,000)      |
| Classification 3 – Services and Charges                  | <u>100,000</u> |
| Total Cumulative Capital Development Fund – Public Works | <u>-</u>       |

**Grand Total Cumulative Capital Development Fund (F601)**

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**Police Pension Fund- Controller**

|   |              |
|---|--------------|
| Classification 1 – Personnel Services   | 200          |
| Classification 3 – Services and Charges | <u>(200)</u> |
| Total Police Pension Fund               | <u>-</u>     |

**Grand Total Police Pension Fund (F900)**

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**Rental Inspection Program Fund – HAND**

|   |                |
|---|----------------|
| Classification 3 – Services and Charges     | <u>232,000</u> |
| Total Rental Inspection Program Fund - HAND | <u>232,000</u> |


**Grand Total Rental Inspection Program Fund (F411)**

232,000


**Grand Total All Funds**

1,630,400


PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 2nd day of DECEMBER, 2020.

  
STEPHEN VOLAN, President  
Bloomington Common Council

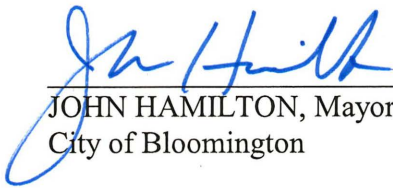
ATTEST:

  
NICOLE BOLDEN, Clerk  
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 27th day of December, 2020.

  
NICOLE BOLDEN, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this 7th day of December, 2020.

  
JOHN HAMILTON, Mayor  
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the Public Safety LIT Fund, Non Reverting Telecom Fund, Alternative Transportation Fund, Parking Meter Fund, Cumulative Capital Development Fund, Fleet Maintenance Fund, Police Pension Fund. It also appropriates additional funds from the General Fund, Rental Inspection Program Fund, Solid Waste Fund, and Risk Management Fund.

Distributed to Animal Care and Control, Clerk, Controller, Council Attorney, Housing and Neighborhood Development, Information and Technology Services, Human Resources, Legal, Mayor, Parking, Planning and Transportation, Police, Public Works.