## **APPROPRIATION ORDINANCE 21-01**

TO APPROPRIATE FROM THE ARP CORONAVIRUS LOCAL FISCAL RECOVERY FUND, IFA CORONAVIRUS RELIEF FUND, GENERAL FUND, AND PARKS AND RECREATION GENERAL FUND EXPENDITURES FOR PURPOSES THAT FULFILL THE INTENT OF THE AMERICAN RESCUE PLAN ACT IN AID OF THE CITY OF BLOOMINGTON'S RECOVERY FROM THE EFFECTS OF THE COVID-19 EMERGENCY

- WHEREAS, the American Rescue Plan Act of 2021 ("ARPA") was enacted by Congress on March 11, 2021; and
- WHEREAS, the ARPA will provide an estimated \$350 billion in emergency funding directly to state and local governments for the purpose of supporting their recovery from the ravages of the COVID-19 pandemic; and
- WHEREAS, the City of Bloomington ("City") will receive approximately \$22.1 million under the ARPA, which will be distributed in two tranches of fifty percent (50%) in 2021 and 2022, and which must be obligated by the end of 2024 and ultimately spent by the end of 2026; and
- WHEREAS, the U.S. Department of the Treasury issued an Interim Final Rule providing guidance on allowable expenditures of ARPA funds; and
- WHEREAS, on June 16, 2021, in accordance with the requirements of the Indiana State Board of Accounts as set forth in its Memorandum dated May 12, 2021 and entitled "Accounting Processes for ARPA Subtitle M-Coronavirus State and Local Fiscal Recovery Funds" ("SBOA Memo"), the Common Council adopted Ordinance 21-25 establishing the ARP Coronavirus Local Fiscal Recovery Fund ("ARP Fund"); and
- WHEREAS, and the City has already received the first distribution of its ARPA allocation, in the amount of approximately \$11 million, and deposited the monies in the ARP Fund; and
- WHEREAS, ARPA funds may only be used for the purposes specified in Section 603 of the ARPA, and the City must adopt a plan detailing the proposed expenditures of the funds; and
- WHEREAS, on July 21, 2021 in Resolution 21-25, the Common Council adopted the American Rescue Plan Act Community Investment Plan (Version 1.0) ("ARPA Plan Version 1.0"), which details initial 2021 ARP Fund expenditures and shall be amended from time to time as and when the Common Council approves additional appropriations from the ARP Fund for the benefit of the community; and
- WHEREAS, the Administration hereby brings this request for appropriation of the amounts specified herein for the purposes set forth in the ARPA Plan Version 1.0, and for appropriation of the amounts specified from the IFA Coronavirus Relief Fund, General Fund, and Parks & Recreation General Fund for additional expenditures the City will make to aid the community's recovery from the COVID-19 pandemic.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said Municipal Corporation the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purposes herein specified, subject to the laws governing the same:

<b>AMOUNT</b>
REQUESTED

## ARP Coronavirus Local Fiscal Recovery Fund 176 Classification 3 – Services and Charges:

Classification 5 – Services and Charges.		
Grant to the Bloomington Housing Authority to create affordable housing options	\$	250,000
Grant to United Way for addressing homelessness and housing insecurity	\$	1,200,000
Efforts to increase landlord participation in federal Section 8 and similar programs	\$	200,000
Accelerating job training and employment of underemployed categories of workers	\$	150,000
Grants to local arts and cultural groups to foster recovery	\$ .	175,000
Deferred maintenance at the Waldron to reactivate it as a community arts venue and economic engine.	, \$	550,000
Professional services to evaluate the potential for a new downtown performing arts facility.	\$	50,000
Identification and inventory of all lead-based service lines in the CBU system; prepare for a replacement program.	\$	700,000
Digital Equity investments advancing the goals of the Digital Equity Strategic Plan.	\$	75,000
Grand Total	\$	3,350,000
IFA Coronavirus Relief Fund 160 Classification 3 – Services and Charges:  To transfer \$340,000 to the departments Information & Technology Services, Community & Family Resources, and Facilities		
Maintenance in the General Fund; and \$260,000 to the Parks & Recreation General Fund	\$	600,000
Grand Total	\$ ,	600,000
General Fund 101 Information & Technology Service Classification 4 - Capital Outlays: To pay for Coronavirus-related		
computer and equipment purchases	\$	300,000
Community & Family Resources Classification 3 - Other Services and Charges: For a grant to Monroe County Community Schools Corporation.	\$	30,000
Facilities Maintenance Classification 3 — Other Services and Charges: for Security and Cleaning for the restrooms at the 4th Street and Trades garages.	\$	10,000
Grand Total for the General Fund	_\$	340,000

Parks & Recreation General Fund 200		
Parks & Recreation Classification 3 - Other Services		
and Charges: For the Security and Cleaning for the		
restrooms at Switchyard Park	\$	260,000
Grant total for the Parks & Recreation		
General Fund	\$	260,000
From time to time as and when the Common Council approves Fund for the benefit of the community.  PASSED AND ADOPTED by the Common Council of the Cit Indiana, upon this 18 day of August, 202	y of Bloomington, M	
	Gemis	Sims
	JIM SIMS, Pres	sident
	Bloomington C	ommon Council
ATTEST:		
MBM.		

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 19 day of August, 2021.

NICOLE BOLDEN, Clerk City of Bloomington

NICOLE BOLDEN, Clerk

City of Bloomington

SIGNED and APPROVED by me upon this

\_\_\_\_\_\_, 202

JOHN HAMILTON, Mayor City of Bloomington

## **SYNOPSIS**

This ordinance appropriates funds from the ARP Coronavirus Local Fiscal Recovery Fund for the purposes set forth in the ARPA Community Investment Plan, and from the IFA Coronavirus Relief Fund, General Fund, and Parks & Recreation General Fund for additional expenditures the City will make to aid the community's recovery from the COVID-19 pandemic.

Note: At the August 18, 2021 Regular Session, the Council adopted Amendment 01 to this appropriation ordinance, which inserted the date of adoption for <u>Resolution 21-25</u> in the eighth Whereas clause and clarified that the appropriation made to advance the goals of the Digital Equity Strategic plan will not necessarily come in the form of grants.

Distributed to: Clerk, Council Attorney, Legal, Mayor, Controller, Economic and Sustainable Development, Housing and Neighborhood Development, ITS, Parks & Recreation Department, Public Works