ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/17/2022 11:58:12 AM

Ordinance / Resolution Number: 22-01

Be it ordained/resolved by the **City of Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

City of Bloomington Common Council

Common Council and Mayor

10/12/2022

Funds	S			
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$49,779,420	\$26,753,902	1.0702
0104	REPAIR & REPLACEMENT	\$436,000	\$0	0.0000
0113	NONREVERTING	\$203,750	\$0	0.0000
0182	BOND #2	\$797,750	\$728,621	0.0291
0183	BOND #3	\$517,268	\$476,368	0.0191
0184	BOND #4	\$560,937	\$660,937	0.0264
0203	SELF INSURANCE	\$894,106	\$0	0.0000
0341	FIRE PENSION	\$2,150,986	\$0	0.0000
0342	POLICE PENSION	\$1,452,526	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,955,600	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,646,655	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$415,123	\$0	0.0000
1151	CONTINUING EDUCATION	\$79,100	\$0	0.0000
1301	PARK & RECREATION	\$10,942,605	\$7,637,578	0.3055
1380	PARK BOND	\$734,131	\$672,549	0.0269
1381	PARK BOND #2	\$560,937	\$670,937	0.0268
2141	PARKING METER	\$2,888,271	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$163,626	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,073,764	\$2,313,635	0.0925
6301	TRANSPORTATION	\$990,722	\$0	0.0000
6401	SANITATION	\$3,385,772	\$0	0.0000
		\$84,629,049	\$39,914,527	1.5965

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Home-Ruled Funds (Not Reviewed by DLGF)				
Fund Code	Fund Name	Adopted Budget		
9500	Fleet Maintenance	\$4,149,775		
9501	Dispatch Training	\$15,000		
9502	Parking Facilities	\$2,181,097		
9503	Investment Incentive	\$0		
9504	Electronic Map Generation	\$0		
9505	Public Safety Local Income Tax	\$8,031,771		
9506	Housing Trust (F905)(Ord17-03)	\$2,100,000		
9507	Enhanced Access F410	\$10		
9508	Cc Jack Hopkins Social Services NR (F270) 17-42	\$323,000		
9509	Food & Beverage Tax (F152)	\$4,000,000		
9510	Motor Vehicle Highway Restricted (456)	\$1,875,851		
9511	IFA CoronaVirus Relief Fnd21.019 F160	\$250,000		
9512	ARPA Covid Local Fiscal Recovery F176	\$4,906,236		
9513	LIT – Economic Development	\$16,004,600		
9514	Digital Equity Fund F457	\$85,000		
		\$43,922,340		

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Name		algnature			
Jim Sims	Aye Nay 🔲 Abstain 🗎	Am Ains			
Stephen Volan	Aye 🕅 Nay 🔲 Abstain 🔲	all			
Isabel Piemont-Smith	Aye ⊠ Nay □ Abstain □	1 Pudnet-Sit			
Kate Rosenbarger	Aye ₪ Nay □ Abstain □	Let Dafe			
Matt Flaherty	Aye ⋈ Nay ☐ Abstain ☐	North Flitherty			
Sue Sgambelluri	Aye May Abstain	5ue 5gambelluri			
Dave Rollo	Aye ⊠ Nay □ Abstain □	Donn			
Susan Sandberg	Aye May Abstain	SusanSandberg			
Ron Smith	Aye Nay □ Abstain □	Rou Swill			
ATTEST					
Name	Title	Signature			
Nicole Bolden	Clerk	Molu			
MAYOR ACTION (For City use only)					
Name Signature Date					
John Hamilton	Approve 📉 Veto 🔲	In Hand 10/12/2022			
In accordance with IC 6-1.1-17-16(k),	we state our intent to	isssue debt after December 1 and before January 1 Yes No			
accordance with IC 6-1 1-17-16/k) we state our intent to file a shortfall appeal after December 1 and before					