

APPROPRIATION ORDINANCE 22-05

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PUBLIC SAFETY LIT FUND, ARPA LOCAL FISCAL RECOVERY FUND, PARKS AND RECREATION GENERAL FUND, CC JACK HOPKINS FUND, THE RENTAL INSPECTION PROGRAM FUND, LOCAL ROAD AND STREET FUND, PARKING FACILITIES FUND, SOLID WASTE FUND, FLEET MAINTENANCE FUND, AND HOUSING DEVELOPMENT FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

(Appropriating Various Transfers of Funds within the General Fund, Public Safety LIT Fund, ARPA Local Fiscal Recovery Fund, Parks & Recreation General Fund, Local Road and Street Fund, Parking Facilities Fund, Solid Waste Fund, Fleet Maintenance Fund, and Appropriating Additional Funds from the CC Jack Hopkins Fund, Rental Inspection Program Fund, and the Housing Development Fund)

- WHEREAS, various Departments within the General Fund desire to transfer Classifications – 1, 2, 3 & 4 amounts for Personnel Services, Supplies, Services and Charges, and Capital replacement not included in the adopted budgets and to increase their budgets; and
- WHEREAS, the Police Department Dispatch Division desires to transfer funds from Classification – 1 Personnel Services to Classification – 3 Services and Charges and Classification – 4 Capital in the Public Safety LIT Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Police Department desires to transfer funds from Classification – 1 Personnel Services to Classification – 3 Services and Charges in the ARPA Local Fiscal Recovery Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Parks and Recreation Department desires to transfer funds in the Parks and Recreation General Fund budget from Classification – 1 Personnel Services to Classification – 2 Supplies for expenditures not included in the adopted budget; and
- WHEREAS, the Common Council desires to increase its budget in Classification – 3 Services and Charges in the CC Jack Hopkins Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Housing & Neighborhood Development (HAND) Department desires to increase its budget in Classification – 3 Services and Charges in its Rental Inspection Program Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Public Works – Street Division desires to transfer funds from Classification – 4 Capital to Classification – 2 Supplies in the Local Road and Street Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Public Works – Street Division desires to make an intra-category transfer of \$100,000 or more from Line 54310 to Line 54450 within Classification – 4 Capital in the Local Road and Street Fund to support the purchases of a skid steer with milling head and a backhoe, which would otherwise require Council review and approval pursuant to Bloomington Municipal Code 2.26.200; and
- WHEREAS, the Public Works – Parking Services Division desires to transfer funds from Classification – 2 Supplies to Classification – 3 Services and Charges in the Parking Facilities Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Public Works – Solid Waste Division desires to transfer funds from Classification – 1 Personnel Services to Classification – 2 Supplies in its budget for the Solid Waste Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Public Works – Fleet Division desires to transfer funds from Classification – 3 Services and Charges and Classification – 4 Capital Outlays to Classification – 2 Supplies in its budget for the Fleet Maintenance Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Housing & Neighborhood Development (HAND) Department desires to increase its budget in Classification – 3 Services and Charges in its Housing Development Fund for expenditures not included in the adopted budget; and

WHEREAS, notice of a hearing on said appropriation has been duly given by publication as required by law, and the hearing on said appropriation has been held, at which all taxpayers and other interested persons had an opportunity to appear and express their views as to such appropriation; and

WHEREAS, the Common Council now finds that all conditions precedent to the adoption of an ordinance authorizing an additional appropriation of the City have been complied with in accordance with Indiana law;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. For the expenses of said Municipal Corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund (F101)	
General Fund – Animal Care & Control	
Classification – 1 Personnel Services	12,000
Classification – 2 Supplies	(5,000)
Classification – 3 Services and Charges	(7,000)
Total General Fund – AC&C	-
General Fund – Public Works Administration	
Classification – 2 Supplies	4,500
Classification – 3 Services and Charges	(34,000)
Classification – 4 Capital	45,000
Total General Fund – PWA	15,500
General Fund – Economic and Sustainable Development	
Classification – 1 Personnel Services	(60,685)
Classification – 2 Supplies	9,783
Classification – 3 Services and Charges	206,352
Total General Fund – ESD	155,450
General Fund – Engineering	
Classification – 1 Personnel Services	74,904
Classification – 4 Capital	208,123
Total General Fund – Engineering	283,027
General Fund – Fire	
Classification – 1 Personnel Services	30,000
Classification – 3 Services and Charges	(30,000)
Total General Fund – Fire	-

General Fund – Legal

Classification – 1 Personnel Services	<u>(35,109)</u>
Classification – 3 Services and Charges	<u>158,600</u>
Total General Fund – Legal	<u>123,491</u>

General Fund – Office of the Mayor

Classification – 3 Services and Charges	<u>15,000</u>
Total General Fund – OOTM	<u>15,000</u>

General Fund – Human Resources

Classification – 1 Personnel Services	<u>(90,000)</u>
Total General Fund – HR	<u>(90,000)</u>

General Fund – Planning and
Transportation

Classification – 1 Personnel Services	<u>(122,999)</u>
Classification – 3 Services and Charges	<u>(43,825)</u>
Total General Fund – P&T	<u>(166,824)</u>

General Fund – Police

Classification – 1 Personnel Services	<u>(803,394)</u>
Classification – 2 Supplies	<u>110,000</u>
Classification – 3 Services and Charges	<u>79,000</u>
Classification – 4 Capital	<u>100,000</u>
Total General Fund – Police	<u>(514,394)</u>

General Fund – HAND

Classification – 1 Personnel Services	<u>215,850</u>
Total General Fund – HAND	<u>215,850</u>

General Fund – Facilities Maintenance

Classification – 1 Personnel Services	<u>(20,280)</u>
Classification – 2 Supplies	<u>10,000</u>
Classification – 3 Services and Charges	<u>90,180</u>
Classification – 4 Capital	<u>(60,000)</u>
Total General Fund – Facilities Maint.	<u>19,900</u>

General Fund – Information &
Technology Services

Classification – 1 Personnel Services	<u>(45,000)</u>
Classification – 3 Services and Charges	<u>(12,000)</u>
Total General Fund – ITS	<u>(57,000)</u>

Grand Total General Fund(F101)

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**Public Safety Local Income Tax
Fund – Police Department Dispatch
Division**

Classification – 1 Personnel Services	<u>(34,300)</u>
Classification – 3 Services and Charges	<u>13,000</u>
Classification – 4 Capital	<u>21,300</u>
Total Public Safety LIT – Police Dispatch	<u>-</u>

**Grand Total Public Safety Local
Income Tax Fund(F151)**

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ARPA Local Fiscal Recovery Fund

Classification – 1 Personnel Services	<u>(165,000)</u>
Classification – 3 Services and Charges	<u>165,000</u>
Total ARPA Local Fiscal Recovery Fund	<u>-</u>

**Grand Total ARPA Local Fiscal
Recovery Fund(F176)**

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**Parks & Recreation General Fund –
Parks & Rec**

Classification – 1 Personnel Services	<u>(50,000)</u>
Classification – 2 Supplies	<u>50,000</u>
Total Parks & Rec General Fund – Parks	<u>-</u>

**Grand Total Parks & Recreation
General Fund(F200)**

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**CC Jack Hopkins – Common
Council**

Classification – 3 Services and Charges	<u>22,000</u>
Total CC Jack Hopkins	<u>22,000</u>

**Grand Total CC Jack Hopkins
Fund(270)**

22,000

**Rental Inspection Program Fund –
HAND**

Classification – 3 Services and Charges 306,000

Total Rental Inspection Program Fund –
HAND 306,000

**Grand Total Rental Inspection
Program Fund(F411)**

306,000

**Local Road and Street Fund –
Public Works Street Division**

Classification – 2 Supplies 75,000

Classification – 4 Capital (75,000)

Intra-Category Transfer
Line 54310 (\$252,526)

Line 54450 \$252,526

Total Local Road and Street – PW
Street -

**Grand Total Local Road and Street
Fund(F450)**

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**Parking Facilities Fund – Public
Works Parking Services Division**

Classification – 2 Supplies (45,600)

Classification – 3 Services and Charges 45,600

Total Parking Facilities – PW Parking
Services -

**Grand Total Parking Facilities
Fund(F452)**

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**Solid Waste Fund – Public Works
Sanitation Division**

Classification – 1 Personnel Services (25,258)

Classification – 2 Supplies 25,258

Total Solid Waste – PW Sanitation -

**Grand Total Solid Waste
Fund(F730)**

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**Fleet Maintenance – Public Works
Fleet Division**

Classification – 2 Supplies 228,290

Classification – 3 Services and Charges (108,290)

Classification – 4 Capital (120,000)

Total Fleet Maintenance Fund – PW
Fleet Division -

**Grand Total Fleet Maintenance
Fund(F802)**

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**Housing Development Fund –
HAND**


Classification – 3 Services and Charges	<u>500,000</u>
Total Housing Development Fund – HAND	<u>500,000</u>
Grand Total Housing Development Fund(F905)	<u>500,000</u>
Grand Total All Funds	<u>828,000</u>

SECTION 2. Each of the Mayor and the Controller is hereby authorized and directed, for and on behalf of the City, to execute and deliver any agreement, certificate or other instrument or take any other action which such officer determines to be necessary or desirable to carry out the intent of this Ordinance, including the filing of a report of an additional appropriation with the Indiana Department of Local Government Finance, which determination shall be conclusively evidenced by such officer's having executed such agreement, certificate or other instrument or having taken such other action, and any such agreement, certificate or other instrument heretofore executed and delivered and any such other action heretofore taken are hereby ratified and approved.


PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 07 day of December, 2022.


SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:


NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 08 day of December, 2022.


NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 8th day of December, 2022.


JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Public Safety LIT Fund, ARPA Local Fiscal Recovery Fund, Parks and Recreation General Fund, Local Road and Street Fund, Parking Facilities Fund, Solid Waste Fund, and the Fleet Maintenance Fund.

Note: This ordinance was revised after distribution in the Legislative Packet but before introduction at the Regular Session on November 16, 2022. The revision included the addition of an intra-category transfer within Classification – 4, Capital of the Local Road and Street Fund and a corresponding Whereas clause.

Distributed to: Clerk, Controller, Council Attorney, Legal, and Mayor.