

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 9/20/2023 4:50:40 PM

Ordinance / Resolution Number: 23-05

Be it ordained/resolved by the **City of Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Bloomington Common Council	Common Council and Mayor	10/11/2023

<b>Funds</b>				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY		\$0	0.0000
0075	COIT SPECIAL DISTRIBUTION	\$1,654,402	\$0	0.0000
0101	GENERAL	\$66,511,579	\$27,834,123	0.8187
0104	REPAIR & REPLACEMENT	\$436,000	\$0	0.0000
0113	NONREVERTING	\$3,000	\$0	0.0000
0182	BOND #2	\$792,656	\$1,009,887	0.0297
0183	BOND #3	\$517,368	\$662,401	0.0195
0184	BOND #4	\$1,120,595	\$1,616,636	0.0475
0203	SELF INSURANCE	\$905,176	\$0	0.0000
0341	FIRE PENSION	\$2,150,738	\$0	0.0000
0342	POLICE PENSION	\$1,452,526	\$0	0.0000
0706	LOCAL ROAD & STREET	\$997,682	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$5,398,829	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$530,686	\$0	0.0000
1151	CONTINUING EDUCATION	\$79,100	\$0	0.0000
1301	PARK & RECREATION	\$11,867,242	\$7,939,890	0.2335
1380	PARK BOND	\$734,407	\$938,883	0.0276
1381	PARK BOND #2	\$1,120,595	\$1,615,692	0.0475
2141	PARKING METER	\$3,666,542	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$218,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,025,764	\$2,334,717	0.0687
6301	TRANSPORTATION	\$920,174	\$0	0.0000
6401	SANITATION	\$3,551,421	\$0	0.0000
		<b>\$107,654,482</b>	<b>\$43,952,229</b>	<b>1.2927</b>

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

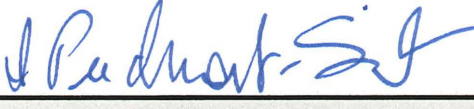
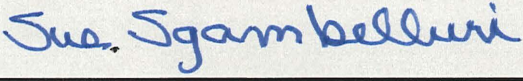



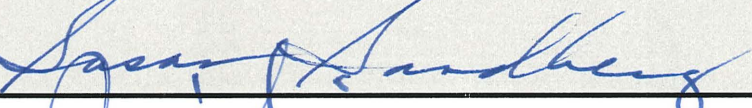

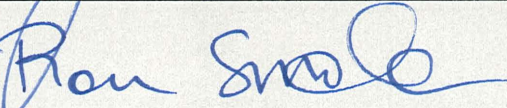
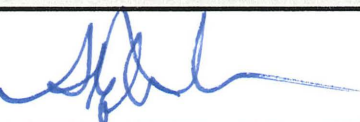
Budget Form No. 4  
 Generated 9/20/2023 4:50:40 PM


<b>Home-Ruled Funds (Not Reviewed by DLGF)</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Adopted Budget</b>
9500	Fleet Maintenance	\$4,192,315
9501	Dispatch Training	\$15,000
9502	Parking Facilities	\$2,241,164
9503	Investment Incentive	\$0
9504	Electronic Map Generation	\$6,000
9505	Public Safety Local Income Tax	\$8,934,229
9506	Housing Trust (F905)(Ord17-03)	\$476,000
9507	Enhanced Access F410	\$2,510
9508	Cc Jack Hopkins Social Services NR (F270) 17-42	\$350,000
9509	Food & Beverage Tax (F152)	\$250,000
9510	Motor Vehicle Highway Restricted (456)	\$1,749,319
9511	IFA CoronaVirus Relief Fnd21.019 F160	\$288,000
9512	ARPA Covid Local Fiscal Recovery F176	\$7,275,000
9513	LIT – Economic Development	\$16,521,979
9514	Digital Equity Fund F457	\$103,094
9515	Opioid Settlement Unrestricted F162	\$0
9516	Opioid Settlement Restricted F163	\$150,000
		<b>\$42,554,610</b>


**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 9/20/2023 4:50:40 PM

Name		Signature
Isabel Piedmont-Smith	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Sue Sgambelluri	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kate Rosenbarger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matt Flaherty	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim Sims	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ron Smith	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Stephen Volan	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Nicole Bolden	City Clerk	

MAYOR ACTION (For City use only)			
Name		Signature	Date
John Hamilton	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/13/2023

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes  No

Distributed to: Clerk, Controller, Council Attorney, Legal, and Mayor.