

APPROPRIATION ORDINANCE 2025-04

**TO TRANSFER FROM THE GENERAL FUND TO VARIOUS DEPARTMENTS WITHIN THE
GENERAL FUND, AND TO THE ECONOMIC DEVELOPMENT LOCAL INCOME TAX FUND, THE
PARK AND RECREATION GENERAL FUND, THE PARKING METER FUND, THE PARKING
FACILITIES FUND, THE MOTOR VEHICLE HIGHWAY FUND, THE ALTERNATIVE
TRANSPORTATION FUND, THE FLEET MAINTENANCE FUND AND THE SANITATION FUND**

- WHEREAS; the Human Resources Department desires to transfer funds from the General Fund, Classification 1 (Personnel Services), to other departments in the General Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budgets; and
- WHEREAS; the Human Resources Department desires to transfer funds from the General Fund, Classification 1 (Personnel Services), to other departments in the Economic Development Local Income Tax Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budgets; and
- WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works - Street department in the Motor Vehicle Highway Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budget; and
- WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Parks department in the Parks & Recreation General Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budget; and
- WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works - Parking department in the Parking Meter Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budgets; and
- WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works - Parking department in the Parking Facilities Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budget; and
- WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works – Fleet Maintenance department in the Fleet Maintenance Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budget; and
- WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works – Sanitation department in the Sanitation Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budget; and
- WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works – Parking department in the Alternative Transportation Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budget; and
- WHEREAS; notice of a hearing on said appropriation has been duly given by publication as required by law, and the hearing on said appropriation has been held, at which all taxpayers and other interested persons had an opportunity to appear and express their views as to such appropriation; and
- WHEREAS; the Common Council now finds that all conditions precedent to the adoption of an ordinance authorizing an additional appropriation of the City have been complied with in accordance with Indiana law;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. For the expenses of the City of Bloomington, Monroe County, Indiana, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

1101	General Fund	
	Human Resources	
	Category 1 Balance	\$ 6,000,000
	Total Transfers	(3,781,536)
	Category 1 Balance	\$ 2,218,464

1101	General Fund	
	Category 1	
	Common Council	\$ 42,264
	Community & Family Resources	200,066
	Economic & Sustainable Dev.	173,719
	Engineering	220,033
	Fire	103,635
	Housing & Neighborhood Dev.	305,594
	ITS	366,967
	Legal	56,835
	Planning	318,376
	Police	480,490
	Public Works - Admin	72,616
	Public Works - Animal Control	141,736
	Public Works Facilities	53,382
	Total	\$ 2,535,712

2201	Motor Vehicle Highway Fund	
	Category 1	
	Public Works - Street	\$ 146,219

2204	Parks General Fund	
	Category 1	
	Parks	\$ 564,183

2207	Parking Meter Fund	
	Category 1	
	Public Works - Parking	\$ 26,370

2209	Economic Development LIT Fund	
	Category 1	
	Community & Family Resources	\$ 32,535
	Controller	169,325
	Fire	29,192
	Housing & Neighborhood Dev.	24,890
	Human Resources	107,201
	Police	7,200
	Total	\$ 370,343


2520	Parking Facilities Fund	
	Category 1	
	Public Works - Parking	\$ 38,833

2521	Alternative Transportation Fund	
	Category 1	


Public Works - Parking		\$	10,327
6604	Sanitation Fund Category 1 Public Works - Sanitation	\$	39,766
7702	Fleet Maintenance Fund Category 1 Public Works Fleet Maintenance	\$	49,783
Grand Total		\$	3,781,536

SECTION 2. Each of the Mayor and the Controller is hereby authorized and directed, for and on behalf of the City, to execute and deliver any agreement, certificate or other instrument or take any other action which such officer determines to be necessary or desirable to carry out the intent of this Ordinance, including the filing of a report of an additional appropriation with the Indiana Department of Local Government Finance, which determination shall be conclusively evidenced by such officer's having executed such agreement, certificate or other instrument or having taken such other action, and any such agreement, certificate or other instrument heretofore executed and delivered and any such other action heretofore taken are hereby ratified and approved.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this
16 day of April, 2025.



HOPI STOSBERG, President
Bloomington Common Council

ATTEST:




NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this
21 day of April, 2025.



NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 22 day of April, 2025.



KERRY THOMSON, Mayor
City of Bloomington

Appropriation Ordinance 2025-04 appropriates various transfers of funds within the General Fund, from the Human Resources Department to various departments, and from the General Fund to various funds and various departments, to correct the personnel budgets and align with the 2025 salary ordinance.

Distributed to: Clerk, Controller, Council Attorney, Human Resources, Legal, and Mayor.