

APPROPRIATION ORDINANCE 2025-05

TO AMEND AND TRANSFER APPROPRIATIONS IN THE ALTERNATIVE  
TRANSPORTATION FUND, CUMULATIVE CAPITAL DEVELOPMENT FUND AND PARK  
AND RECREATION GENERAL FUND FOR EXPENDITURES NOT OTHERWISE  
APPROPRIATED

- WHEREAS; Section 36-4-7-8 of the Indiana Code allows the Common Council to make additional appropriations and transfer appropriations within the City’s budget; and
- WHEREAS; Ordinance 2024-24 authorized the issuance of the City of Bloomington, Indiana General Obligation Bonds, Series 2024, in an amount not to exceed \$4,300,000, to fund various capital projects (the "2024 GO Bond"); and
- WHEREAS; Following the passage of the 2025 budget, many capital items included in departmental budgets were later incorporated into the 2024 GO Bond; and
- WHEREAS; As explained to Council at the time of the bond’s consideration, certain engineering expenses originally budgeted were anticipated to be reallocated if bond funding was secured, including but not limited to funds designated for the Council Sidewalk Committee and the Public Works Community Crossings Matching Grant local match; and
- WHEREAS; The Engineering Department now desires to transfer and increase appropriations to support an increase in the Council’s Sidewalk Committee Budget and an increase in the Public Works Community Crossings Matching Grant local match
- WHEREAS; the Parks and Recreation Department has identified de-appropriations from multiple sources, including but not limited to expenses that were originally budgeted and are now covered by the 2024 General Obligation Bond allowing for the removal of previously budgeted amounts, expenses that are eligible for ARPA Local Fiscal Recovery Funds and are therefore being reclassified to the ARPA Fund freeing up those budgeted funds, budgeted savings as detailed in the attached spreadsheet which the Parks & Recreation Department has determined will not be spent at this time, and the identification of additional Parks expenses that may be reprioritized and included in the 2025 budget thereby providing greater flexibility for future funding decisions;
- WHEREAS; Notice of a public hearing on said appropriations has been duly given as required by law, and such hearing has been held, at which all taxpayers and interested persons had an opportunity to be heard.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The following appropriations are hereby amended, transferred, or de-appropriated as outlined below, subject to applicable Indiana law:

- Alternative Transportation - Fund 2521
  - Decrease Engineering Category 4 budget: -\$190,000
  - Increase to Fund 2521 Council Category 4 budget: \$150,000
  - Increase to Fund 2521 Public Works Category 4 budget: \$40,000
- Cumulative Capital Development - Fund 4402
  - Decrease Engineering Category 4 budget: -\$450,000
  - Increase to Public Works Street Category 4 budget: \$450,000
- Parks General Fund – Fund 2240
  - De-appropriation of Parks Category 4 budget: -\$112,500.00
  - Transfer from Category 3 to Category 4 budget: : \$240,700

Alternative Transportation Fund 2521 Engineering Category 4	\$ (190,000.00)
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Alternative Transportation Fund 2521 Council Category 4	\$ 150,000.00
Alternative Transportation Fund 2521 Public Works - Street Category 4	\$ 40,000.00
Net Change to Fund Balance	\$ -

Cumulative Capital Development Fund 4402 Engineering Category 4	\$ (450,000.00)
Cumulative Capital Development Fund 4402 Public Works - Street Category 4	\$ 450,000.00
Net Change to Fund Balance	\$ -

Park & Recreation General Fund 2204 Parks Main Deappropriate Category 4	\$ (112,500.00)
Park & Recreation General Fund 2204 Parks Main Transfer Category 3 to Category 4	\$ 240,700.00
Net Change to Fund Balance	\$ 112,500.00

SECTION 2. Each of the Mayor and the Controller is hereby authorized to take all actions necessary to carry out the intent of this ordinance, including filing any necessary reports with the Indiana Department of Local Government Finance.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 16 day of April, 2025, by the City of Bloomington Common Council.



Hopi Stosberg, President  
Bloomington Common Council

ATTEST:



NICOLE BOLDEN, Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 21 day of April, 2025.

SIGNED AND APPROVED by me this 22 day of April, 2025.



Kerry Thomson, Mayor  
City of Bloomington

SYNOPSIS

Appropriation Ordinance 2025-05 adjusts the 2025 City budget to de-appropriate funds originally included for capital expenses that are now funded through the 2024 GO Bond, reallocates Parks and Recreation expenditures covered by ARPA, and increases appropriations to the Council Sidewalk Committee and the Public Works Community Crossings Matching Grant. It also corrects the funding source for the Parks and Recreation Department’s Zamboni rental.

Distributed to: Clerk, Controller, Council Attorney, Human Resources, Legal, and Mayor.

