

passed 9-0

APPROPRIATION ORDINANCE 06-02

TO SPECIALLY APPROPRIATE FROM THE RISK MANAGEMENT FUND, THE TELECOMMUNICATIONS NON-REVERTING FUND, AND THE GENERAL FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

(Appropriating Funds from the General Fund for a Grant Awarded to the Police Department; from the Telecom - Infrastructure Fund for Expansion of the Bloomington Digital Underground (BDU) and Internet Access in Various City Buildings; and from the Risk Management Fund for additional Workers Compensation Charges)

WHEREAS, the Bloomington Police Department has been awarded and wishes to expend a COPS MORE grant from the U.S Department of Justice for mobile data terminals; and

WHEREAS, the Information & Technology Services Department wishes to install conduit and fiber to connect the Fire Operations Building, the Allison-Jukebox Community Center, the Banneker Community Center and the Traffic Division Building to the BDU; install fiber conduit in the road project at Tapp Road and Adams Street; and improve the availability and quality of network access for various City Buildings with point-to-point wireless, T-1 and DSL network connections; and

WHEREAS, the City has determined the need to appropriate additional funds for Worker's Compensation and a sufficient balance remains in the Risk Management Fund to pay these expenses;

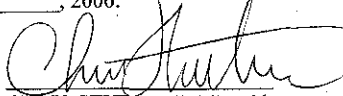
NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund - Police	
Line 54450 - Equipment	126,315
Total General Fund - Police	<u>126,315</u>
Telecom - Infrastructure	
Line 52420 - Other Supplies	13,890
Line 53150 - Communications Contract	4,200
Line 53640 - Hardware and Software Maintenance	4,100
Line 54310 - Improvements Other than Building	<u>163,237</u>
Total Telecom - Infrastructure	<u>185,427</u>
Risk Management Fund	
Line 53420 - Worker's Comp. & Risk Admin.	<u>150,000</u>
Total Risk Management Fund	<u>150,000</u>
Grand Total	\$ <u>461,742</u>

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 5th day of July, 2006.


CHRIS STURBAUM, President
Bloomington Common Council

ATTEST:

Regina Moore
REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon
this 6th day of JULY, 2006.

Regina Moore
REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 6th day of JULY, 2006.

Mark Kruzan
MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates \$126,315 for a COPS MORE Grant in the General Fund – Police Department; \$185,427 from the Telecom Infrastructure Fund for the Bloomington Digital Underground and internet access for various City Buildings; and \$150,000 from the Risk Management Fund for additional Workers Compensation charges.

Signed copies to:

Legal (8)
Controller
Police
PW

ITS
Risk
Emp Svcs
CA/CA(3)

CLERK
file