

(Assessed 9-6)

APPROPRIATION ORDINANCE 06-07

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, FLEET MAINTENANCE FUND, RISK MANAGEMENT FUND, PARKS & RECREATION FUND, AND SANITATION FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

(Appropriating Various Transfers of Funds within the General Fund for Animal Care & Control, Clerk's Office, Fire, Planning, and Police; Appropriating Transfers of Funds within the Parks & Recreation General Fund, within the Sanitation Fund, and within the Risk Management Fund; Appropriating Funds from the General Fund for Animal Care & Control, Police and Housing & Neighborhood Development; Appropriating Funds from the Risk Management Fund and from the Fleet Maintenance Fund)

- WHEREAS, various departments within the General Fund have requested authorization to transfer funds among budget categories; and
WHEREAS, the Parks & Recreation Department desires to transfer funds from Category 1 - Personal Services and Charges to Category 2 - Supplies for fuel; and
WHEREAS, the Sanitation Division desires to transfer funds from Category 1 - Personal Services to Category 2 - Supplies for fuel; and
WHEREAS, the Fleet Maintenance Division and the Housing & Neighborhood Development Department desire to increase their budgets for fuel; and
WHEREAS, the Fleet Maintenance Division desires to increase its budget for motor repair; and
WHEREAS, the Animal Care & Control Division desires to increase its budget for salaries and wages; and
WHEREAS, the Police Department has been awarded and wishes to expend a JAG grant from the U.S Department of Justice for video cameras for patrol cars; and
WHEREAS, the Police Department has received a Countywide DUI Taskforce grant from the Indiana Criminal Justice Institute, and desires to increase its budget to reimburse Monroe County law enforcement agencies for overtime incurred for additional DUI enforcement; and
WHEREAS, the City has determined the need to appropriate additional funds for Worker's Compensation and a sufficient balance remains in the Risk Management Fund to pay these expenses;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

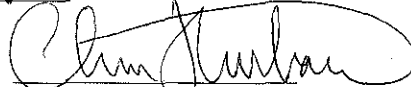
SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

Table with 2 columns: Description and AMOUNT REQUESTED. Rows include General Fund - Animal Care & Control, Line 51110 - Salaries and Wages - Regular (\$ 7,719), Line 51120 - Salaries and Wages - Temporary (5,000), Line 51210 - FICA (970), Line 51220 - PERF (711), Line 52210 - Institutional & Medical Supplies (15,000), Line 53130 - Medical Services (-15,000), and Total General Fund - Animal Care & Control (14,400).


General Fund – Clerk's Office	
Line 51110 – Salaries and Wages – Regular	\$ 2,900
Line 52420 – Other Supplies	-1,700
Line 53230 – Travel	-1,200
Total General Fund – Clerk's Office	<u>0</u>
General Fund – Fire	
Line 51130 – Salaries and Wages – Overtime	23,000
Line 52210 – Institutional & Medical Supplies	5,000
Line 52240 – Fuel and Oil	9,000
Line 52420 – Other Supplies	2,000
Line 53990 – Other Services and Charges	1,790
Line 54410 – Lease-Purchase	-40,790
Total General Fund – Fire	<u>0</u>
General Fund – Housing & Neighborhood Development	
Line 52240 – Fuel and Oil	500
Total General Fund – HAND	<u>500</u>
General Fund – Planning	
Line 51110 – Salaries and Wages – Regular	-1,300
Line 52420 – Other Supplies	800
Line 52240 – Fuel and Oil	500
Total General Fund – Planning	<u>0</u>
General Fund – Police	
Line 51110 – Salaries and Wages – Regular	-16,000
Line 52420 – Other Supplies	19,740
Line 53130 – Medical Services	16,000
Line 53960 – Grants	5,951
Total General Fund – Police	<u>25,691</u>
Grand Total General Fund	<u>40,591</u>
Parks & Recreation	
Line 51110 – Salaries and Wages – Regular	-10,000
Line 52240 – Fuel and Oil	10,000
Total Parks & Recreation	<u>0</u>
Sanitation	
Line 51110 – Salaries and Wages – Regular	-7,500
Line 52240 – Fuel and Oil	7,500
Total Sanitation	<u>0</u>
Risk Management Fund	
Line 51110 – Salaries and Wages – Regular	-16,000
Line 53420 – Worker's Comp. & Risk Admin.	110,000
Total Risk Management Fund	<u>94,000</u>
Fleet Maintenance	
Line 52240 – Fuel and Oil	\$ 30,000
Line 53620 – Motor Repairs	5,000
Total Fleet Maintenance	<u>35,000</u>
Grand Total All Funds	\$ <u>169,591</u>

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

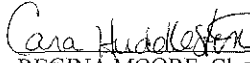
PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 9th day of November, 2006.


CHRIS STURBAUM, President
Bloomington Common Council


ATTEST:


~~REGINA MOORE, Clerk~~ Deputy Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 9th day of November, 2006.


REGINA MOORE, Clerk Deputy Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 9th day of NOVEMBER, 2006.


MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates transfers within the General Fund for the Animal Care & Control Division, Clerks Office, Fire Department, Planning Department and Police Department. It also appropriates transfers within the Parks General Fund, the Sanitation Fund and the Risk Management Fund. It appropriates grants from the Indiana Criminal Justice Institute and the U.S Department of Justice for the Police Department. It appropriates monies in the General Fund – the Animal Care & Control Division (Salaries & Wages, FICA & PERF), Housing and Neighborhood Development Department (Fuel), the Risk Management Fund (Workers Compensation) and Fleet Maintenance Fund (Fuel and Motor Repair).

Signed copies to:
Legal (8)
Controller
CA/CA (9)
CA/CA (3)
Clerk
File