

passed 7-0 (Sabbagh)
Rotes absent

APPROPRIATION ORDINANCE 05-04
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

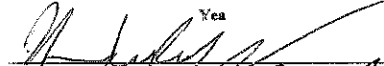



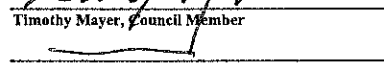




Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2006, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

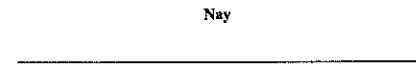


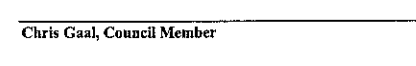
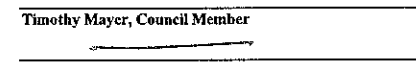

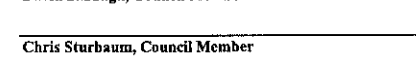


APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 14, 2005.

Yea
 Andy Ruff, President of Common Council
 Jason Banach, Council Member
 Michael Diekhoff, Council Member
 Chris Gaal, Council Member
 Timothy Mayer, Council Member
 Dave Rollo, Council Member
 David Sabbagh, Council Member
 Chris Sturbaum, Council Member
 Stephen Volan, Council Member

Nay
 Andy Ruff, President of Common Council
 Jason Banach, Council Member
 Michael Diekhoff, Council Member
 Chris Gaal, Council Member
 Timothy Mayer, Council Member
 Dave Rollo, Council Member
 David Sabbagh, Council Member
 Chris Sturbaum, Council Member
 Stephen Volan, Council Member

Date 9.15.05
 Mark Krizan, Mayor
 Attest: Regina Moore
 Regina Moore, City Clerk

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 7, 2005 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 14, 2005 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

NET ASSESSED VALUATION: \$2,605,518,561

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	25,555,518	14,600,000		13,355,539
Parks & Recreation	5,458,905	4,130,000		3,907,080
Police Continuing Education	25,000	-		-
Police Dispatch Training	20,859	-		-
Wireless Enhanced 911	176,167	-		-
Telecommunications	515,615	-		-
Special NR Improvement	738,200	-		-
Local Road & Street	1,650,700	-		-
Motor Vehicle Highway	3,472,326	-		-
Parking Meter	2,241,140	-		-
Alternative Transportation	200,000	-		-
BMFC Parking Garage Lease	-	-		170,787
BMFC Convention Center Lease	170,500	-		-
BMFC Showers Lease	673,589	-		-
BMFC 1997 Police Hdq. Lease	398,500	365,216		218,082
1998 Street Bond	596,900	543,656		562,283

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
1999 Park Bond	148,043	-		-
BMFC 1998 Street Lease	1,071,000	-		-
2000 Redevelopment Bond	251,738	-		-
BMFC Fire Station #2 Lease	189,000	-		-
2001 Park Bond	617,535	450,000		567,538
Cum. Capital Improvement (Cig)	240,000	-		-
Cum. Capital Development	889,232	820,738		827,660
Cum. Cap. Improvement (Rate)	420,000	390,803		457,183
Sanitation	1,791,993	-		-
Risk Management	504,867	-		-
Fleet Maintenance	1,520,243	-		-
Police Pension	1,552,650	650,000		746,208
Fire Pension	2,242,836	1,150,000		1,032,604
Tax Increment Replacement		421,958		346,716
TOTAL	53,333,056	23,522,371	-	22,191,680

The 2006 estimated maximum levy limitation for this unit is 20,920,803

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the county Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: August 25, 2005

/s/ Mary Susan Clark
 City Controller

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0626	FUND: GENERAL		DEPARTMENT: ANIMAL CONTROL		FUNCTION:
		100000 PERSONAL SERVICES	756,221	0		
		200000 SUPPLIES	84,000	0		
		300000 OTHER SERVICES AND CHARGES	177,850	0		
		400000 CAPITAL OUTLAY	1,065	0		
		9999 TOTAL	1,019,136	0		

0101	0041	FUND: GENERAL		DEPARTMENT: CITY CLERK		FUNCTION:
		100000 PERSONAL SERVICES	105,470	0		
		200000 SUPPLIES	7,000	0		
		300000 OTHER SERVICES AND CHARGES	3,200	0		
		400000 CAPITAL OUTLAY	3,245	0		
		9999 TOTAL	118,915	0		

0101	0069	FUND: GENERAL		DEPARTMENT: CITY COUNCIL		FUNCTION:
		100000 PERSONAL SERVICES	303,092	0		
		200000 SUPPLIES	3,755	0		
		300000 OTHER SERVICES AND CHARGES	4,920	0		
		400000 CAPITAL OUTLAY	19,995	0		
		9999 TOTAL	331,762	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0040	FUND: GENERAL		DEPARTMENT: CONTROLLER		FUNCTION:
		100000 PERSONAL SERVICES	437,593	0		
		200000 SUPPLIES	3,700	0		
		300000 OTHER SERVICES AND CHARGES	202,086	0		
		400000 CAPITAL OUTLAY	1,130	0		
		9999 TOTAL	644,509	0		

0101	0306	FUND: GENERAL		DEPARTMENT: ENGINEERING		FUNCTION:
		100000 PERSONAL SERVICES	414,137	0		
		200000 SUPPLIES	10,770	0		
		300000 OTHER SERVICES AND CHARGES	15,450	0		
		400000 CAPITAL OUTLAY	1,915	0		
		9999 TOTAL	442,272	0		

0101	0362	FUND: GENERAL		DEPARTMENT: FIRE		FUNCTION:
		100000 PERSONAL SERVICES	6,658,956	0		
		200000 SUPPLIES	140,951	0		
		300000 OTHER SERVICES AND CHARGES	257,613	0		
		400000 CAPITAL OUTLAY	219,449	0		
		9999 TOTAL	7,276,969	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0303	FUND: GENERAL		DEPARTMENT: COMM. & FAM. RES.		FUNCTION:
		100000 PERSONAL SERVICES	549,700	0		
		200000 SUPPLIES	7,825	0		
		300000 OTHER SERVICES AND CHARGES	22,775	0		
		400000 CAPITAL OUTLAY	9,415	0		
		9999 TOTAL	589,715	0		

0101	0277	FUND: GENERAL		DEPARTMENT: LEGAL		FUNCTION:
		100000 PERSONAL SERVICES	565,699	0		
		200000 SUPPLIES	22,625	0		
		300000 OTHER SERVICES AND CHARGES	36,425	0		
		400000 CAPITAL OUTLAY	5,550	0		
		9999 TOTAL	630,299	0		

0101	0044	FUND: GENERAL		DEPARTMENT: MAYOR		FUNCTION:
		100000 PERSONAL SERVICES	525,526	0		
		200000 SUPPLIES	5,750	0		
		300000 OTHER SERVICES AND CHARGES	240,475	0		
		400000 CAPITAL OUTLAY	1,650	0		
		9999 TOTAL	773,401	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0117	FUND: GENERAL		DEPARTMENT: EMPLOYEE SERVICES		FUNCTION:
		100000 PERSONAL SERVICES	354,115	0		
		200000 SUPPLIES	8,260	0		
		300000 OTHER SERVICES AND CHARGES	35,500	0		
		400000 CAPITAL OUTLAY	3,050	0		
		9999 TOTAL	400,925	0		

0101	0101	FUND: GENERAL		DEPARTMENT: PLANNING		FUNCTION:
		100000 PERSONAL SERVICES	856,978	0		
		200000 SUPPLIES	10,625	0		
		300000 OTHER SERVICES AND CHARGES	62,550	0		
		400000 CAPITAL OUTLAY	6,950	0		
		9999 TOTAL	937,103	0		

0101	0370	FUND: GENERAL		DEPARTMENT: POLICE		FUNCTION:
		100000 PERSONAL SERVICES	7,434,557	0		
		200000 SUPPLIES	271,050	0		
		300000 OTHER SERVICES AND CHARGES	349,064	0		
		400000 CAPITAL OUTLAY	106,065	0		
		9999 TOTAL	8,160,736	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0505	FUND: GENERAL		DEPARTMENT: SANITATION		FUNCTION:
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	585,000	0		
		400000 CAPITAL OUTLAY	-	0		
		9999 TOTAL	585,000	0		

0101	0318	FUND: GENERAL		DEPARTMENT: HAND		FUNCTION:
		100000 PERSONAL SERVICES	604,891	0		
		200000 SUPPLIES	10,018	0		
		300000 OTHER SERVICES AND CHARGES	226,895	0		
		400000 CAPITAL OUTLAY	3,400	0		
		9999 TOTAL	845,204	0		

0101	0500	FUND: GENERAL		DEPARTMENT: PUBLIC WORKS		FUNCTION:
		100000 PERSONAL SERVICES	523,011	0		
		200000 SUPPLIES	65,000	0		
		300000 OTHER SERVICES AND CHARGES	971,921	0		
		400000 CAPITAL OUTLAY	4,900	0		
		9999 TOTAL	1,564,832	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0106	FUND: GENERAL		DEPARTMENT: ITS		FUNCTION:	
		100000 PERSONAL SERVICES	1,061,220	0			
		200000 SUPPLIES	20,500	0			
		300000 OTHER SERVICES AND CHARGES	133,420	0			
		400000 CAPITAL OUTLAY	19,600	0			
		9999 TOTAL	1,234,740	0			

		FUND: GENERAL		DEPARTMENT:		FUNCTION:	
		100000 PERSONAL SERVICES		0			
		200000 SUPPLIES		0			
		300000 OTHER SERVICES AND CHARGES		0			
		400000 CAPITAL OUTLAY		0			
		9999 TOTAL	-	0			

0101	Total	FUND: GENERAL		DEPARTMENT: GENERAL FUND TOTAL		FUNCTION:	
		100000 PERSONAL SERVICES	21,151,166	0			
		200000 SUPPLIES	671,829	0			
		300000 OTHER SERVICES AND CHARGES	3,325,144	0			
		400000 CAPITAL OUTLAY	407,379	0			
		9999 TOTAL	25,555,518	0			

FUND: **ALL GENERAL FUND**
(ONLY IF DEPARTMENTALIZED)

TOTAL: 25,555,518

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1301		FUND: <u>PARKS & RECREATION</u>		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	3,772,572	0		
		200000 SUPPLIES	381,471	0		
		300000 OTHER SERVICES AND CHARGES	1,155,409	0		
		400000 CAPITAL OUTLAY	149,453	0		
		9999 TOTAL	5,458,905	0		

1151		FUND: <u>POLICE EDUCATION</u>		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	25,000	0		
		400000 CAPITAL OUTLAY	-	0		
		9999 TOTAL	25,000	0		

1131		FUND: <u>POLICE DISPATCH TRNG.</u>		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	20,859	0		
		400000 CAPITAL OUTLAY	-	0		
		9999 TOTAL	20,859	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1156			FUND: <u>WIRELESS ENHANCED 911</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	176,167		0	
			200000 SUPPLIES	-		0	
			300000 OTHER SERVICES AND CHARGES	-		0	
			400000 CAPITAL OUTLAY	-		0	
			9999 TOTAL	176,167		0	

1146			FUND: <u>TELECOMMUNICATIONS</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-		0	
			200000 SUPPLIES	4,500		0	
			300000 OTHER SERVICES AND CHARGES	421,128		0	
			400000 CAPITAL OUTLAY	89,987		0	
			9999 TOTAL	515,615		0	

113			FUND: <u>SPECIAL NON-REVERTING</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	-		0	
			200000 SUPPLIES	-		0	
			300000 OTHER SERVICES AND CHARGES	178,200		0	
			400000 CAPITAL OUTLAY	560,000		0	
			9999 TOTAL	738,200		0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0706		FUND: LOCAL ROAD & STREET		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	924,500	0		
		300000 OTHER SERVICES AND CHARGES	275,200	0		
		400000 CAPITAL OUTLAY	451,000	0		
		9999 TOTAL	1,650,700	0		

0708		FUND: MOTOR VEHICLE HIGHWAY		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	2,052,763	0		
		200000 SUPPLIES	379,800	0		
		300000 OTHER SERVICES AND CHARGES	878,613	0		
		400000 CAPITAL OUTLAY	161,150	0		
		9999 TOTAL	3,472,326	0		

2141		FUND: PARKING ENFORCEMENT		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	738,206	0		
		200000 SUPPLIES	76,900	0		
		300000 OTHER SERVICES AND CHARGES	1,424,819	0		
		400000 CAPITAL OUTLAY	1,215	0		
		9999 TOTAL	2,241,140	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

6301 | | | FUND: ALTERNATIVE TRANSPORTATION | | | DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	-	0	
400000 CAPITAL OUTLAY	200,000	0	
9999 TOTAL	200,000	0	

0183 | | | FUND: BMFC LEASE (PARKING) | | | DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	-	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	-	0	

0283 | | | FUND: BMFC LEASE (CONV CTR) | | | DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	170,500	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	170,500	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0184		FUND: <u>BMFC LEASE (SHOWERS)</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	673,589	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	673,589	0	

1185		FUND: <u>BMFC LEASE (POLICE)</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	398,500	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	398,500	0	

6380		FUND: <u>1998 STREET BOND</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	596,900	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	596,900	0	

FUND: _____ TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1381		FUND: 1999 PARK BOND - GOLF		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	148,043	0		
		400000 CAPITAL OUTLAY	-	0		
		9999 TOTAL	148,043	0		

0783		FUND: BMFC LEASE (98 STREET)		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	1,071,000	0		
		400000 CAPITAL OUTLAY	-	0		
		9999 TOTAL	1,071,000	0		

2483		FUND: 2000 REDEV. BOND (WHITEHALL)		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	251,738	0		
		400000 CAPITAL OUTLAY	-	0		
		9999 TOTAL	251,738	0		

FUND: _____ TOTAL: _____
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CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
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0185		FUND: <u>BMFC LEASE (FIRE #2)</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	189,000	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	189,000	0	

0182		FUND: <u>2001 PARK BOND</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	617,535	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	617,535	0	

2379		FUND: <u>CUM CAP IMP (CIG)</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	-	0	
		400000 CAPITAL OUTLAY	240,000	0	
		9999 TOTAL	240,000	0	

FUND: _____ GRAND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

2391		FUND: CUM. CAPITAL DEVELOPMENT		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	345,232	0		
		400000 CAPITAL OUTLAY	544,000	0		
		9999 TOTAL	889,232	0		

2390		FUND: CUM CAP IMP (RATE)		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	100,000	0		
		400000 CAPITAL OUTLAY	320,000	0		
		9999 TOTAL	420,000	0		

6401		FUND: SANITATION		DEPARTMENT: _____		FUNCTION: _____
		100000 PERSONAL SERVICES	1,081,640	0		
		200000 SUPPLIES	90,300	0		
		300000 OTHER SERVICES AND CHARGES	618,903	0		
		400000 CAPITAL OUTLAY	1,150	0		
		9999 TOTAL	1,791,993	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0203 FUND: RISK MANAGEMENT DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	237,685	0	
200000 SUPPLIES	38,300	0	
300000 OTHER SERVICES AND CHARGES	228,632	0	
400000 CAPITAL OUTLAY	250	0	
9999 TOTAL	504,867	0	

0107 FUND: FLEET MAINTENANCE DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	409,079	0	
200000 SUPPLIES	1,001,700	0	
300000 OTHER SERVICES AND CHARGES	107,814	0	
400000 CAPITAL OUTLAY	1,650	0	
9999 TOTAL	1,520,243	0	

0342 FUND: POLICE PENSION DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	3,400	0	
200000 SUPPLIES	550	0	
300000 OTHER SERVICES AND CHARGES	1,548,700	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	1,552,650	0	

FUND: _____ GRAND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0341 | | | FUND: FIRE PENSION | | | DEPARTMENT: | | | FUNCTION: | | |

100000 PERSONAL SERVICES	3,400	0	
200000 SUPPLIES	350	0	
300000 OTHER SERVICES AND CHARGES	2,239,086	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	2,242,836	0	

| | | FUND: **GRAND TOTALS** | | | DEPARTMENT: **ALL FUNDS** | | | FUNCTION: | | |

100000 PERSONAL SERVICES	29,626,078	0	
200000 SUPPLIES	3,570,200	0	
300000 OTHER SERVICES AND CHARGES	17,009,544	0	
400000 CAPITAL OUTLAY	3,127,234	0	
9999 TOTAL	53,333,056	0	

2006 53 30113 0101
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0101 - GENERAL NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/> <input type="checkbox"/>
1. Total budget estimate for incoming year		25,555,518	25,555,518			<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		11,822,484	11,822,484			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		37,378,002	37,378,002			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		1,706,652	1,706,652			
7. Taxes to be collected, present year (December Settlement)		6,968,703	6,968,703			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		7,012,393	7,012,393			
b. Total Column B Budget Form 2		11,168,567	11,168,567			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		26,856,315	26,856,315			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		10,521,687	10,521,687			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		4,078,313	4,078,313			
12. Amount to be raised by tax levy (add lines 10 and 11)		14,600,000	14,600,000			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		14,600,000	14,600,000			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		14,600,000	14,600,000			<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.5603	0.5603			<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1301
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1301 - PARK GENERAL NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		5,458,905	5,458,905		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		2,928,369	2,928,369		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		8,387,274	8,387,274		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		842,968	842,968		
7. Taxes to be collected, present year (December Settlement)		2,033,270	2,033,270		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		689,327	689,327		
b. Total Column B Budget Form 2		1,424,575	1,424,575		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		4,990,140	4,990,140		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		3,397,134	3,397,134		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		732,866	732,866		
12. Amount to be raised by tax levy (add lines 10 and 11)		4,130,000	4,130,000		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		4,130,000	4,130,000		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		4,130,000	4,130,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.1585	0.1585		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1151
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1151 - POLICE EDUCATION NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		25,000	25,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		18,095	18,095		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		43,095	43,095		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		65,434	65,434		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		13,650	13,650		
b. Total Column B Budget Form 2		27,000	27,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		106,084	106,084		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(62,989)	(62,989)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		62,989	62,989		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1131
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1131 - POLICE DISPATCH TRAINING NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/> <input type="checkbox"/>
1. Total budget estimate for incoming year		20,859	20,859			<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		6,855	6,855			<input type="checkbox"/> <input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		27,714	27,714			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		43,031	43,031			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		4,700	4,700			
b. Total Column B Budget Form 2		8,000	8,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		55,731	55,731			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(28,017)	(28,017)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		28,017	28,017			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1156
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1156 - WIRELESS ENHANCED 911 NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		176,167	176,167			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		85,629	85,629			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		261,796	261,796			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		104,017	104,017			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		60,000	60,000			
b. Total Column B Budget Form 2		120,000	120,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		284,017	284,017			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(22,221)	(22,221)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		22,221	22,221			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1146
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1146 - TELECOMMUNICATIONS NET ASSESSED VALUATION \$2,605,518,561 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		515,615	515,615			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		302,471	302,471			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		818,086	818,086			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		1,024,316	1,024,316			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		292,004	292,004			
b. Total Column B Budget Form 2		608,000	608,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,924,320	1,924,320			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,106,234)	(1,106,234)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,106,234	1,106,234			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 113
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 113 - SPECIAL NON-REVERTING NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		738,200	738,200		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		33,728	33,728		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		771,928	771,928		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,026,327	1,026,327		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		138,920	138,920		
b. Total Column B Budget Form 2		216,460	216,460		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,381,707	1,381,707		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(609,779)	(609,779)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		609,779	609,779		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0706
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0706 - LOCAL ROAD & STREET NET ASSESSED VALUATION \$2,605,518,561 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,650,700	1,650,700		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,491,078	1,491,078		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		3,141,778	3,141,778		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		2,459,731	2,459,731		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		272,900	272,900		
b. Total Column B Budget Form 2		584,200	584,200		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		3,316,831	3,316,831		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(175,053)	(175,053)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		175,053	175,053		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0708
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0708 - MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="text" value=""/> <input type="text" value=""/>
1. Total budget estimate for incoming year		3,472,326	3,472,326			<input type="text" value=""/> <input type="text" value=""/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,852,049	1,852,049			<input type="text" value=""/> <input type="text" value=""/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		5,324,375	5,324,375			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		1,329,436	1,329,436			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		1,426,800	1,426,800			
b. Total Column B Budget Form 2		3,090,900	3,090,900			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		5,847,136	5,847,136			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(522,761)	(522,761)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		522,761	522,761			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="text" value=""/> <input type="text" value=""/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="text" value=""/> <input type="text" value=""/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 2141
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 2141 - PARKING ENFORCEMENT NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="text"/>
1. Total budget estimate for incoming year		2,241,140	2,241,140			<input type="text"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,107,097	1,107,097			<input type="text"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		3,348,237	3,348,237			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		1,026,941	1,026,941			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		1,461,404	1,461,404			
b. Total Column B Budget Form 2		1,982,000	1,982,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		4,470,345	4,470,345			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,122,108)	(1,122,108)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,122,108	1,122,108			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="text"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="text"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 6301
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 6301 - ALTERNATIVE TRANSPORTATION NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		200,000	200,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		361,667	361,667		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		561,667	561,667		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		375,355	375,355		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		0	0		
b. Total Column B Budget Form 2		200,000	200,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		575,355	575,355		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(13,688)	(13,688)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		13,688	13,688		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0183
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0183- BMFC LEASE FUND (PARKING) NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="text"/> <input type="text"/>
1. Total budget estimate for incoming year		0	0			<input type="text"/> <input type="text"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		6,500	6,500			<input type="text"/> <input type="text"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		6,500	6,500			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		(83,808)	(83,808)			
7. Taxes to be collected, present year (December Settlement)		88,879	88,879			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		7,321	7,321			
b. Total Column B Budget Form 2		0	0			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		12,392	12,392			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(5,892)	(5,892)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,892	5,892			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="text"/> <input type="text"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="text"/> <input type="text"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0283
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0283 - BMFC LEASE FUND (CONV CTR) NET ASSESSED VALUATION \$2,605,518,561 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		170,500	170,500			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		85,000	85,000			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		255,500	255,500			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		225,274	225,274			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		1,000	1,000			
b. Total Column B Budget Form 2		174,500	174,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		400,774	400,774			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(145,274)	(145,274)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		145,274	145,274			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0184
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0184 - BMFC LEASE FUND (SHOWERS) NET ASSESSED VALUATION \$2,605,518,561 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		673,589	673,589			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		337,500	337,500			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		-	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		-	0			
5. Total funds required (add lines 1, 2, 3, and 4)		1,011,089	1,011,089			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		374,080	374,080			
7. Taxes to be collected, present year (December Settlement)		-	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		1,200	1,200			
b. Total Column B Budget Form 2		641,000	641,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,016,280	1,016,280			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(5,191)	(5,191)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,191	5,191			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1185
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1185 - BMFC LEASE FUND (POLICE) NET ASSESSED VALUATION \$2,605,518,561 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/> <input type="checkbox"/>
1. Total budget estimate for incoming year		398,500	398,500			<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		117,250	117,250			<input type="checkbox"/> <input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		515,750	515,750			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		2,125	2,125			
7. Taxes to be collected, present year (December Settlement)		113,491	113,491			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		10,118	10,118			
b. Total Column B Budget Form 2		29,800	29,800			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		155,534	155,534			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		360,216	360,216			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,000	5,000			
12. Amount to be raised by tax levy (add lines 10 and 11)		365,216	365,216			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		365,216	365,216			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		365,216	365,216			<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0140	0.0140			<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 6380
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 6380 - 1998 STREET BOND NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="text"/>
1. Total budget estimate for incoming year		596,900	596,900			<input type="text"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		432,813	432,813			<input type="text"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		1,029,713	1,029,713			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		127,821	127,821			
7. Taxes to be collected, present year (December Settlement)		292,616	292,616			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		25,820	25,820			
b. Total Column B Budget Form 2		44,800	44,800			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		491,057	491,057			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		538,656	538,656			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,000	5,000			
12. Amount to be raised by tax levy (add lines 10 and 11)		543,656	543,656			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		543,656	543,656			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		543,656	543,656			<input type="text"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0209	0.0209			<input type="text"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 1381
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1381 - 1999 PARK BOND - GOLF NET ASSESSED VALUATION \$2,605,518,561 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		148,043	148,043			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		58,939	58,939			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		206,982	206,982			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		431,476	431,476			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		2,500	2,500			
b. Total Column B Budget Form 2		145,500	145,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		579,476	579,476			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(372,494)	(372,494)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		372,494	372,494			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0783
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0783 - BMFC LEASE FUND (STREET) NET ASSESSED VALUATION \$2,605,518,561 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		1,071,000	1,071,000			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		510,500	510,500			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		1,581,500	1,581,500			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		536,412	536,412			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		2,500	2,500			
b. Total Column B Budget Form 2		1,079,500	1,079,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,618,412	1,618,412			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(36,912)	(36,912)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		36,912	36,912			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 2483
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 2483- 2000 REDEVELOPMENT BOND (WHITEHALL) NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
514				<input type="checkbox"/>
1. Total budget estimate for incoming year	251,738	251,738		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	52,726	52,726		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	304,464	304,464		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	320,753	320,753		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,700	4,700		
b. Total Column B Budget Form 2	256,738	256,738		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	582,191	582,191		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(277,727)	(277,727)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	277,727	277,727		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0185
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0185 - BMFC LEASE FIRE STATION #2 NET ASSESSED VALUATION \$2,605,518,561 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		189,000	189,000			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		94,500	94,500			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		283,500	283,500			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		101,642	101,642			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		600	600			
b. Total Column B Budget Form 2		190,000	190,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		292,242	292,242			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(8,742)	(8,742)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		8,742	8,742			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0182
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0182 - 2001 PARK BOND NET ASSESSED VALUATION \$2,605,518,561 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		617,535	617,535			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		108,573	108,573			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		726,108	726,108			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		(11,597)	(11,597)			
7. Taxes to be collected, present year (December Settlement)		295,350	295,350			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		25,810	25,810			
b. Total Column B Budget Form 2		37,700	37,700			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		347,263	347,263			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		378,845	378,845			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		71,155	71,155			
12. Amount to be raised by tax levy (add lines 10 and 11)		450,000	450,000			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		450,000	450,000			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		450,000	450,000			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0173	0.0173			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 2379
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 2379 - CUM CAP IMP (CIG) NET ASSESSED VALUATION \$2,605,518,561 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		240,000	240,000			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		235,200	235,200			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		475,200	475,200			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		102,807	102,807			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		132,500	132,500			
b. Total Column B Budget Form 2		241,200	241,200			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		476,507	476,507			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,307)	(1,307)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,307	1,307			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 2391
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 2391 - CUM. CAP. DEVELOPMENT NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		889,232	889,232		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,550,964	1,550,964		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		2,440,196	2,440,196		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,119,387	1,119,387		
7. Taxes to be collected, present year (December Settlement)		430,720	430,720		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		37,639	37,639		
b. Total Column B Budget Form 2		66,500	66,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,654,246	1,654,246		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		785,950	785,950		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		34,788	34,788		
12. Amount to be raised by tax levy (add lines 10 and 11)		820,738	820,738		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		820,738	820,738		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		820,738	820,738		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0315	0.0315		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 2390
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 2390 - CUM CAP IMP (RATE) NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		420,000	420,000		<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		580,358	580,358		<input type="checkbox"/> <input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		1,000,358	1,000,358		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		795,641	795,641		
7. Taxes to be collected, present year (December Settlement)		237,921	237,921		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		20,791	20,791		
b. Total Column B Budget Form 2		31,500	31,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,085,853	1,085,853		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(85,495)	(85,495)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		476,298	476,298		
12. Amount to be raised by tax levy (add lines 10 and 11)		390,803	390,803		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		390,803	390,803		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		390,803	390,803		<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0150	0.0150		<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 6401
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 6401 - SANITATION NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="text"/>
1. Total budget estimate for incoming year		1,791,993	1,791,993			<input type="text"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		912,882	912,882			<input type="text"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		2,704,875	2,704,875			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		353,818	353,818			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		626,068	626,068			
b. Total Column B Budget Form 2		1,795,500	1,795,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,775,386	2,775,386			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(70,511)	(70,511)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		70,511	70,511			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="text"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="text"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0203
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0203 - RISK MANAGEMENT NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="text" value=""/> <input type="text" value=""/>
1. Total budget estimate for incoming year		504,867	504,867			<input type="text" value=""/> <input type="text" value=""/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		232,203	232,203			<input type="text" value=""/> <input type="text" value=""/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		737,070	737,070			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		390,794	390,794			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		3,500	3,500			
b. Total Column B Budget Form 2		512,967	512,967			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		907,261	907,261			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(170,191)	(170,191)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		170,191	170,191			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="text" value=""/> <input type="text" value=""/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="text" value=""/> <input type="text" value=""/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0107
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0107 - FLEET MAINTENANCE NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="text" value=""/> <input type="text" value=""/>
1. Total budget estimate for incoming year		1,520,243	1,520,243			<input type="text" value=""/> <input type="text" value=""/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		638,246	638,246			<input type="text" value=""/> <input type="text" value=""/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		2,158,489	2,158,489			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		642,177	642,177			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		461,762	461,762			
b. Total Column B Budget Form 2		1,358,920	1,358,920			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,462,859	2,462,859			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(304,370)	(304,370)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		304,370	304,370			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="text" value=""/> <input type="text" value=""/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			<input type="text" value=""/> <input type="text" value=""/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0342
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0342 - POLICE PENSION NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="text"/>
1. Total budget estimate for incoming year		1,552,650	1,552,650			<input type="text"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		947,883	947,883			<input type="text"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		2,500,533	2,500,533			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		703,635	703,635			
7. Taxes to be collected, present year (December Settlement)		388,332	388,332			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		604,317	604,317			
b. Total Column B Budget Form 2		649,678	649,678			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,345,962	2,345,962			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		154,571	154,571			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		495,429	495,429			
12. Amount to be raised by tax levy (add lines 10 and 11)		650,000	650,000			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		650,000	650,000			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		650,000	650,000			<input type="text"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0249	0.0249			<input type="text"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2006 53 30113 0341
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION \$2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="text"/>
1. Total budget estimate for incoming year		2,242,836	2,242,836			<input type="text"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,208,115	1,208,115			<input type="text"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		3,450,951	3,450,951			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		588,309	588,309			
7. Taxes to be collected, present year (December Settlement)		537,374	537,374			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		842,334	842,334			
b. Total Column B Budget Form 2		1,042,570	1,042,570			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		3,010,587	3,010,587			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		440,364	440,364			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		709,636	709,636			
12. Amount to be raised by tax levy (add lines 10 and 11)		1,150,000	1,150,000			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		1,150,000	1,150,000			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		1,150,000	1,150,000			<input type="text"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0441	0.0441			<input type="text"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	79,006		163,500	
0202 Auto and Aircraft Excise Tax	498,018		957,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	3,299,417		5,800,000	0
0217 Commercial Vehicle Excise Tax (CVET)	30,340		62,800	
	3,906,781	0	6,983,900	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	177,484		210,000	
1412 State Grant	40,000		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	31,000		90,000	
1502 Alcoholic Beverage Gallonage Tax Dist	73,500		139,300	
1503 Cigarette Tax Distributions - General	34,700		65,900	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	436,931		437,000	
	793,615	0	942,200	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	630,934		642,677	
2301 Parking Receipts	9,100		75,900	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	97,082		132,700	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	181,581		348,000	
2711 Reimbursements	1,200		22,000	
2715 Utilities - In Lieu of Taxes	1,086,340		1,250,000	
3102 Cable Television Receipts	0		0	
	2,006,237	0	2,471,277	0
LICENSES AND PERMITS:				
3100 Licenses	1,300		750	
3200 Permits	142,000		229,000	
	143,300	0	229,750	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	42,000		42,000	
4104 Ordinance Violations	30,000		75,000	
	72,000	0	117,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	80,000		175,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	10,460		30,000	
	90,460	0	205,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		56,581	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Dispatch Fund	0		12,859	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		150,000	
	0	0	219,440	0
9999 Total Columns A and B	7,012,393	0	11,168,567	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

101F2
 8/30/2005

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	23,113		46,300	
0202 Auto and Aircraft Excise Tax	145,692		270,900	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	8,876		17,800	
	177,681	0	335,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	500,321		1,068,575	
2702 Sale of Graves	8,825		18,000	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		2,500	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	509,146	0	1,089,075	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	2,500		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		500	
	2,500	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	689,327	0	1,424,575	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**200F2
 8/30/2005**

506	2006	53	3
ID	YEAR	CO	TYPE

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	8,520		18,000	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	8,520	0	18,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	5,130		9,000	
4104 Ordinance Violations	0		0	
	5,130	0	9,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	13,650	0	27,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

**350F2
8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	4,700		8,000	
	4,700	0	8,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	4,700	0	8,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**356F2
 8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1156

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	60,000		120,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	60,000	0	120,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	60,000	0	120,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**357F2
 8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	284,004		590,000	
	284,004	0	590,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	8,000		18,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	8,000	0	18,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	292,004	0	608,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**401F2
 8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

113

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	128,920		198,460	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	128,920	0	198,460	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	10,000		18,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	10,000	0	18,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	138,920	0	216,460	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**405F2
 8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	272,900		584,200	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	272,900	0	584,200	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0		0	
9999 Total Columns A and B	272,900	0	584,200	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**450F2
 8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	350,000		980,600	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	350,000	0	980,600	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	1,076,800		2,110,300	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	1,076,800	0	2,110,300	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,426,800	0	3,090,900	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

451F2
 8/30/2005

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	459,960		982,000	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	4,400		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	464,360	0	982,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	505,000		1,000,000	
	505,000	0	1,000,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	492,044		0	
5203 Transfer from Dormant Fund	0		0	
	492,044	0	0	0
9999 Total Columns A and B	1,461,404	0	1,982,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**452F2
 8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		200,000	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	200,000	0
9999 Total Columns A and B	0	0	200,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**454F2
 8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	1,010		0	
0202 Auto and Aircraft Excise Tax	5,923		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	388		0	
	7,321	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	7,321	0	0	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

504F2
 8/30/2005

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,000		4,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,000	0	4,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		170,500	
5203 Transfer from Dormant Fund	0		0	
	0	0	170,500	0
9999 Total Columns A and B	1,000	0	174,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**505F2
 8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	640,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	640,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,200		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,200	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,200	0	641,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

508F2
 8/30/2005

506	2006	53	3
ID	YEAR	CO	TYPE

KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	1,290		4,100	
0202 Auto and Aircraft Excise Tax	8,132		24,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	495		1,600	
	9,918	0	29,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	200		100	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	200	0	100	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	10,118	0	29,800	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

**510F2
8/30/2005**

506	2006	53	3
ID	YEAR	CO	TYPE

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	3,326		6,100	
0202 Auto and Aircraft Excise Tax	20,967		35,800	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,277		2,400	
	25,570	0	44,300	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	250		500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	250	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	25,820	0	44,800	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

**511F2
8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		6,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	6,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		139,500	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	139,500	0
9999 Total Columns A and B	2,500	0	145,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

512F2
 8/30/2005

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		8,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	8,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		1,071,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	1,071,000	0
9999 Total Columns A and B	2,500	0	1,079,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**513F2
 8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,700		6,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	4,700	0	6,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		250,738	
5203 Transfer from Dormant Fund	0		0	
	0	0	250,738	0
9999 Total Columns A and B	4,700	0	256,738	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

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 8/30/2005

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	600		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	600	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B	600	0	190,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

515F2
 8/30/2005

506	2006	53	3
ID	YEAR	CO	TYPE

KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	3,358		5,100	
0202 Auto and Aircraft Excise Tax	21,163		29,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,289		2,000	
	25,810	0	36,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	25,810	0	37,700	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

**516F2
8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	127,500		241,200	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	127,500	0	241,200	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	5,000		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	5,000	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	132,500	0	241,200	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**600F2
 8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	4,896		9,200	
0202 Auto and Aircraft Excise Tax	30,863		53,800	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,880		3,500	
	37,639	0	66,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	37,639	0	66,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**601F2
 8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,705		4,300	
0202 Auto and Aircraft Excise Tax	17,048		25,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,039		1,600	
	20,791	0	31,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	20,791	0	31,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

604F2
 8/30/2005

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	621,568		1,200,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	621,568	0	1,200,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		5,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	2,500		5,000	
	4,500	0	10,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		585,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	585,000	0
9999 Total Columns A and B	626,068	0	1,795,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

**730F2
 8/30/2005**

506	2006	53	3
ID	YEAR	CO	TYPE

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,500		7,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	3,500	0	7,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		505,467	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	505,467	0
9999 Total Columns A and B	3,500	0	512,967	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

**800F2
8/30/2005**

506 2006 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	461,762		1,358,920	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	461,762	0	1,358,920	0
9999 Total Columns A and B	461,762	0	1,358,920	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

802F2
 8/30/2005

506	2006	53	3
ID	YEAR	CO	TYPE

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	4,414		7,200	
0202 Auto and Aircraft Excise Tax	27,826		42,500	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,695		2,700	
	33,935	0	52,400	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	559,300		567,100	
1701 Riverboat Revenue Sharing	0		0	
	559,300	0	567,100	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	9,000		25,000	
6300 Special Assessments	2,082		5,178	
6500 Non-Identified Revenue	0		0	
	11,082	0	30,178	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	604,317	0	649,678	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

**900F2
8/30/2005**

506	2006	53	3
ID	YEAR	CO	TYPE

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	6,109		12,800	
0202 Auto and Aircraft Excise Tax	38,505		75,300	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,346		4,900	
	46,959	0	93,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire Pension	784,600		915,400	
1701 Riverboat Revenue Sharing	0		0	
	784,600	0	915,400	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,000		25,000	
6300 Special Assessments	4,775		9,170	
6500 Non-Identified Revenue	0		0	
	10,775	0	34,170	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	842,334	0	1,042,570	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

**901F2
8/30/2005**

Analysis of Changes in Proposed 2006 Budget Compared to Final Budget

Description	Increase (Decrease)
Personnel Movement	<u>21,672</u>
Includes Salaries, FICA, PERF and Pension	
Consultants and Workshops	<u>750</u>
DROP - Fire Pension	<u>246,254</u>
Deferred Retirement Option Plan - Lump Sum Payments	
Alternative Transportation	<u>15,000</u>
Funded by Transfer from Parking Enforcement	
DROP - Police Pension	<u>171,553</u>
Deferred Retirement Option Plan - Lump Sum Payments	
Subtotal - General Fund	22,422
Subtotal - Other Funds	<u>432,807</u>
Total Increase (Decrease)	<u><u>455,229</u></u>