PASSED: 8-0

#### **ORDINANCE 16-26**

# AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION, AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA FOR THE YEAR 2017

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1: From and after the first day of January 2017, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

# SALARY SCHEDULE AS PRESENTED BY MAYOR JOHN HAMILTON TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:

I, John Hamilton, Mayor of the City of Bloomington, Indiana, as required by Indiana Code §36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2017, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department, which have been approved by the Utility Services Board pursuant to Indiana Code §36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full-time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts continued in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

Department/Job Title	<u>Grade</u>
Board of Public Safety	
Board Members	
Clerk	
Deputy City Clerk	5
Hearing Officer	4
Common Council	
Council/Administrator Attorney	12
Deputy Administrator/Deputy Attorney	9
Community and Family Resources Department	
Director	12
Director – Safe & Civil City	7
CBVN Coordinator	7
Special Projects Coordinator	7
Health Projects Coordinator	7
Latino Outreach Coordinator	6
CBVN Assistant Coordinator	6
Special Projects Program Specialist	6
Office Manager/Program Assistant	5
Controller's Department	
Controller	12
Deputy Controller	10
Budget/Grants Manager	9
Accounting and Procurement Manager	8
Purchasing Manager	8
Payroll Systems Manager	6

Senior Accounts Payable/Revenue Clerk	5
Accounts Payable/ Revenue Clerk (3) Revenue Clerk/Customer Service (2)	4 3
Revenue Cicio Customer Service (2)	3
<u>Department of Economic and Sustainable Development</u>	
Director Systematical Coordinator	12 8
Sustainability Coordinator Assistant Director for Small Business Developmen	
Assistant Director for the Arts	8
Customer Service Representative III	3
Eius Danautmant	
Fire Department Fire Inspection Officer	7
Secretary	3
HAND Department	
Director	12
Assistant Director	10
Program Manager (5)	7
Neighborhood Compliance Officer (6)	5
Housing Specialist Rental Specialist 1	4 3
Rental Specialist 1 Rental Specialist 2 (2)	3
Harris Bassansa Barratus ant	
Human Resources Department Director	12
Assistant Director	10
Benefits Manager & Human Resources Generalist	8
Human Resources Generalist	·
Manager of Worker's Compensation & HR Admin Functions	istrative 5
Administrative Assistant	3
Information and Technology Services Department Director	e <u>nt</u> 12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	10
Technology Support Manager	10
Systems and Innovation Analyst	9
Application Developer	8
Database Administrator & Web Appl. Developer Systems Administrator	8
Webmaster and User Interface Specialist	7
Applications Support and Security Specialist	7
GIS Specialist (2)	5
Technology Support Specialist (5)	5
Legal Department	
<u>Legal</u>	
Corporation Counsel	12
City Attorney Assistant City Attorney (4)	11 10
Human Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary – Human Rights and Legal	4
Risk Management	
Risk Manager/Assistant City Attorney	10
Director of Safety and Training	6
Secretary – Risk and Legal	4
Office of the Mayor	
Deputy Mayor	12
Communications Director	9
Director of Innovation	9

Executive Assistant Customer Service III	5 3
	3
Parks Department Administrator	10
Operations and Development Director	12 10
Recreation Services Director	9
Sports Services Director	9
Operations Superintendent	8
General Manager, Twin Lakes Recreation Center	8
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Coordinator-AJB	7
Natural Resources Manager	7
Sports Facility Manager Sports Facility/Program Manager	7 7
Aquatics/Program Coordinator	6
Membership Coordinator	6
Program/Facility Coordinator (5)	6
Golf Programs Coordinator	6
Health/Wellness Coordinator	6
Natural Resources Coordinator	6
Community Relations Coordinator	6
Urban Forester	6
Sports/Facility Coordinator	6
City Landscaper	6
Golf Course Superintendent	5
Market Master Specialist	5
Program Specialist (3)	4
Community Relations Specialist Office Manager	4 4
Operations Office Coordinator	4
Customer Service Representative III	3
Customer Service Representative II (2)	2
Crew Leader	110
Equipment Maintenance Mechanic	108
Equipment Maintenance Mechanic (Facilities)	108
Working Foreman (5)	108
Apprentice MEO/Master MEO (3)	104/108
Laborer (6)	104
Custodian	101
Planning and Transportation Department	
Planning and Transportation Administration	
Director	12
Assistant Director	10
Office Manager	5
Planning Assistant	3
Planning Services Division	
Planning Services Manager	9
Senior Long Range Planner	7
Senior Transportation Planner	7
Bicycle and Pedestrian Coordinator	6
Zoning and Long Range Planner (0.5 FTE)	5
Planning Technician	4
Development Services Division	•
Development Services Manager	9
Senior Zoning Compliance Planner	9 7
Senior Zoning Planner Senior Environmental Planner	7
Public Improvement Manager	7
Zoning Planner	5
Zoning Compliance Planner	5
Zoning Planner (0.5 FTE)	5

Transportation and Traffic Engineering Services <u>Division</u> Transportation and Traffic Engineer  Project Engineer	11 10
Senior Project Manager Project Manager (2) Engineering Field Specialist Engineering Technician	8 7 6 4
Police Department	
CEDC Telecommunications Manager Telecommunications Supervisor (3) Telecommunicators (19.5 FTE) Training Coordinator CAD/RMS Administrator	9 7 6 8 5
Parking Enforcement Parking Enforcement Supervisor Team Leader Parking Enforcement Officers (10)	8 4 3
Records Crime Scene Technician and Property Manager (2) Records Supervisor Records Assistant Supervisor Executive Assistant Crime Analyst Special Investigations Clerk	8 7 6 6 6 5
Records Clerk (11) Office Manager Front Desk Clerk I Evidence Room Clerk (0.5 FTE) Custodian  Public Works Department	5 4 4 2 1
Public Works Administration	
Director Data Analyst and Manager Special Projects Manager Customer Service Representative III Board Members	12 8 6 3
Animal Care and Control Director Outreach Coordinator Shelter Manager Volunteer Program Director Secretary (4) Animal Control Officer (3) Kennel Worker (9)	9 6 7 6 2 107 103
Operations and Facilities Director Parking Garage Manager Downtown Specialist Customer Service/Security Specialist (6) Maintenance/Custodian	9 8 3 3 107
Fleet Maintenance Manager Fleet Office Clerk/Customer Service Representative Inventory Coordinator Apprentice Master Mechanic/Mechanic (7)	8 3 3 109/112

Sanitation Director	0
Office Manager	9
Crew Leader (2)	110
Apprentice MEO/Master MEO (16)	104/108
Laborer (4)	104
Street Operations Director of Street Operations	10
Director of Street Operations Deputy Director	10 8
Sign and Marking Supervisor	7
Signal and Lighting Supervisor	7
Asset Clerk/Emergency Grants Coordinator	4
Asset Clerk Crew Leader (5)	3 110
Apprentice MEO/Master MEO (16)	104/108
Laborer (12)	104
<u>Utilities</u>	
Accounting and Finance	
Utilities Assistant Director – Finance	11
Finance Manager	8
Accounting Manager Accounts Receivable Manager	7 6
Associate Accountant	5
Web/Information Manager	5
Account Collections Specialist	5
Accounting Clerk Accounts Payable Clerk	4 4
Payroll Administrator	3
Assistant Accounts Payable Clerk	2
Cashier (2)	2
Administration Director	12
Deputy Director of Operations	11
Conservation and Energy Resource Manager	8
Water Quality Coordinator	8
Pretreatment Program Coordinator	8
Public Affairs Specialist Environmental Program Coordinator	7 7
Environmental Program Coolumator Environmental Research Technician	6
Pretreatment Program Inspector	5
Administrative Assistant	4
Office Manager	3
Board Members	
Blucher Poole	•
Plant Manager Westerwater Plant Operator (0)	8 106
Wastewater Plant Operator (9) Apprentice/Master MEO	104/108
Laborer	104
Customer Relations	
Customer Relations Representative (4)	6 2
Customer Relations Representative (4)	2
<u>Dillman</u> Symposisten dent. of Westeyyeten Treetment	9
Superintendent of Wastewater Treatment Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Mechanic Apprentice/Mechanic (4)	107/111
Wastewater Plant Operator (9) Apprentice MEO/Master MEO	106 104/108
Appronued MEO/Master MEO	10-7/100

Engineering	1.1
Utilities Assistant Director – Engineering	11
Utilities Engineer (3)	10
Capital Projects Manager	9
GIS Coordinator	7
Senior Project Coordinator (2)	7
Assistant GIS Coordinator	6
Project Coordinator (2)	6
Utilities Inspector (3)	6 5
Utilities Technician (3)	<i>3</i> 4
Administrative and Project Coordinator	4
Education Specialist	4
Laboratory	
Chemist	8
Lab Technician I (3)	109
M. G. 1	
Meter Services Assistant Superintendent	7
Meter Services Representative/Management Technician	3
Meter Technician II	107
Meter Serviceman (4)	107
Meter Reader (6)	103
Moter Redder (6)	103
Monroe Plant	
Superintendent	9
Plant Service Mechanic	6
Plant Maintenance Mechanic Apprentice/Mechanic (2)	107/111
Water Plant Operator (10)	106
Purchasing	
Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104
Transmission and Distribution	
Transmission and Distribution Utilities Assistant Director – T&D	11
	11
Assistant Superintendent (5) Engineering Field Technician (4)	7 5
	4
T&D/Meter Operations Coordinator Secretary	3
Communications Operator (7)	1
Lineman (8)	110
Plant Maintenance Mechanic Apprentice/Mechanic (4)	107/111
Apprentice MEO/Master MEO (10)	104/108
Laborer (16)	104/108
Ducotor (10)	104

SECTION 2 A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2017 salary is higher than the maximum of the salary range due to past merit/market increases or attraction/ retention, shall nonetheless continue to receive their total salary.

## NON-UNION

Grade	Mini	<u>mum</u>	Maxim	<u>um</u>
1	\$	30,000	\$	34,097
2	\$	30,000	\$	36,858
3	\$	30,000	\$	40,171
4	\$	30,000	\$	44,110
5	\$	32,040	\$	50,114
6	\$	35,233	\$	57,487
7	\$	36,638	\$	62,385
8	\$	37,515	\$	65,269

9	\$	40,103	\$ 74,478
10	\$	42,066	\$ 81,657
1.1	\$	50,021	\$ 97,098
12	\$	53,460	\$ 108,543
Pension Secretaries			3,700
Board of Public Works Mer	nbers		2,100
Board of Public Safety Men	nbers		635
Utility Services Board Men	ibers		4,279

SECTION 2 B: Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cents (\$0.26) per hour premium shift differential for working the evening shift.

SECTION 2 C: Labor, Trades, and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited with the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classification for Labor, Trades, and Crafts positions are the minimum and maximum rates:

LABOR, TRADES, AND CRAFTS

Grade	Minimu	<u>m</u> <u>M</u>	<u>aximum</u>
101	\$ 16.6	\$	20.27
102	\$ 16.7	<sup>'</sup> 6 \$	20.40
103	\$ 16.8	\$9 \$	20.52
104	\$ 17.0	\$	20.65
105	\$ 17.1	3 \$	20.75
106	\$ 17.2	.5 \$	20.87
107	\$ 17.3	\$ \$	21.01
108	\$ 17.4	9 \$	21.11
109	\$ 17.6	\$1	21.26
110	\$ 17.7	3 \$	21.36
111	\$ 17.8	\$5 \$	21.47
112	\$ 19.1	1 \$	22.74
113	\$ 19.9	\$	23.61

SECTION 2 D: Gainsharing. This section applies to Labor, Trades, and Crafts (LTC) positions.

Management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms of application of such program shall be approved by Ordinance of the Bloomington Common Council.

SECTION 2 E: Emergency Call Out. This section applies to Labor, Trades, and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall receive not less than three (3) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1 ½) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

SECTION 2 F: On Call Status. This section applies to Labor, Trades, and Crafts (LTC) positions. Any employee who is required to be on call shall be paid thirty-five dollars (\$35.00) per 24-hour period.

SECTION 2 G: Temporary Reassignment. This section applies to Labor, Trades, and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

- 1) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or
- 2) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

SECTION 2 H: Tool Allowance. This section applies to Labor, Trades, and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to one thousand dollars (\$1,000.00) in any calendar year for the purchase of tools.

SECTION 2 I: Licenses and Certifications. This section applies to Labor, Trades, and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class 1) certifications and T&D Shop Foremen and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional fifty cents (\$0.50) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certification, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty-three cents (\$0.33) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty-three cents (\$0.33) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional fifty cents (\$0.50) per hour after one year of service and an additional thirty-three (\$0.33) cents per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and sixteen cents (\$1.16) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. In addition to the certifications listed in Section A, incentive pay may be acquired for other certifications as approved in writing by the Director of Utilities. Water Plant Operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty-three cents (\$0.33) per hour.

Where an employee is required by Employer to obtain a Class B CDL, he/she will receive twenty cents (\$0.20) per hour additional compensation. Where an employee is required by Employer to obtain a Class A CDL, he/she will receive thirty cents (\$0.30) per hour additional compensation. Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence (ASE) will receive an additional six cents (\$0.06) per hour for each test passed. A maximum of eight (8) certificates or forty-eight cents (\$0.48) shall apply.

Employees who possess the following certifications shall receive ten cents (\$0.10) per hour additional compensation provided said certifications remain current and are considered an essential requirement or function of an employee's job:

- 1) International Municipal Signal Association—Traffic Signal Technician, Level 1;
- 2) International Municipal Signal Association—Sign and Pavement Marking Technician Level 1;
- 3) American Concrete Institute—Flatwork Finisher and Technician;
- 4) Certified Arborist;
- 5) Certified Pool Operator; and
- 6) Euthanasia Certificate.

COB reserves the right, at its sole option, to add additional categories of certifications to the above list. If additional categories are added to the above list, the Union and all employees shall be notified in writing.

At no time shall any employee receive compensation for more than three (3) certifications or specialty pay bonuses, unless otherwise provided for in the collective bargaining agreement.

SECTION 2 J: Night and Swing Shifts. This section applies to Labor, Trades, and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between the City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive fifty-seven cents (\$0.57) per hour premium. Employees working on a swing shift shall receive a sixty-three cents (\$0.63) per hour premium.

SECTION 2 K: Holiday Pay. This section applies to Labor, Trades, and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay, plus regular pay over a 24-hour period, and employees not working will receive regular pay.

In addition, in the event an employee's regular schedule of work includes work on Easter Sunday, which is not a paid legal holiday within the agreement, said employee will receive a premium of half time in addition to the employee's regular rate of pay or, at the discretion of the supervisor, compensatory time off. The half time premium shall be in addition to any other premium to which the employee is entitled.

SECTION 2 L: Common Law Positions. All positions that are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees with the job classifications.

#### **COMMON LAW POSITIONS**

Job Title	<b>Minimum</b>	<b>Maximum</b>
Administrative Assistant	10.00	13.00
Youth Counselor in Training	5.85	7.25
Attendant	7.85	8.70
Cashier	7.25	7.75
Clerical Assistant	10.00	13.00
Crossing Guard	23.00/day	25.50/day
Instructor	7.40	25.50
Intern	10.00	12.00
Laborer	7.85	15.70
Law Clerk	10.00	15.00
Leader	8.20	12.50
Lifeguard	8.49	9.75
Manager	9.61	12.48
Motor Equipment Operator	7.91	17.23
Specialist	8.00	50.00
Sports Official	10.00	25.00
Staff Assistant	10.71	11.88
Supervisor	9.36	12.75

Section 2 M. Longevity Recognition Pay. Any employee with the City of Bloomington who has completed upon their anniversary date said years of service as outlined below, shall receive the below compensation. This compensation is in addition to their regular pay as outlined in this ordinance.

Five (5) years	\$25.00
Ten (10) years	\$50.00
Fifteen (15) years	\$75.00
Twenty (20) years	\$100.00

Twenty-five (25) years	\$150.00
Thirty (30) years	\$200.00
Thirty-five (35) years	\$250.00
Forty (40) years	\$300.00
Forty-five (45) years	\$350.00
Fifty (50) years	\$400.00

SECTION 2N: Performance Recognition Fund. Individuals and groups of employees will be eligible for up to \$1,000 per person in recognition of their performance, the total amount given not to exceed \$25,000.

SECTION 3: The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION 4: This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

Council and approval by the Mayor.	
PASSED AND ADOPTED by the Common Councillana upon this <u>13</u> day of <u>October</u>	
ATTEST:	
NICOLE BOLDEN, Clerk City of Bloomington  Presented by me to the Mayor of the City of Bloom day of Colone  NICOLE BOLDEN, Clerk	
City of Bloomington	
SIGNED and APPROVED by me upon this	day of, 2016.
	JOHN HAMILTON, Mayor

### **SYNOPSIS**

This ordinance sets the maximum 2017 salary for all appointed officers, non-union, and A.F.S.C.M.E. employees for all the departments of the City of Bloomington, Indiana.

Distributed to: Legal Department, Office of the Mayor, Office of the City Clerk, Community and Family Resources Department, Council Administrator, Controller's Department, Department of Economic and Stainability, Fire Department, HAND Department, Human Resources Department, Information and Technology Department, Parks Department, Planning and Transportation Department, Police Department, Public Works Department, Utilities.