APPROPRIATION ORDINANCE 03-07 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2004, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON	I COUNCIL
This ordinance shall be in full force and effect from an Common Council and Mayor.	d after its passage and approval by the
Adopted by the following vote on September 10, 2003.	
Chre Cran	Nay
Chris Graf, President of Common Council	Chris Gaal, President of Common Council
Jason Banach, Council Member	Jason Banach, Council Member
Patricia Cole, Council Member Mulliph Wieldlex	Patricia Cole, Council Member
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Anthony Pizzo, Comedi Member	Anthony Pizzo, Council Member
Andy Ruff, Council Member	Andy Ruff, Council Member
David Sabbagh, Council Member	David Sabbagh, Council Member
Dave Rollo, Council Member	Dave Rollo, Council Member

John Fernandez, Mayor

Attest:

Regina Moore, City Clerk

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 3, 2003 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 10, 2003 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

BODGET ESTIMATE											
Complete details of the budget estimat	tes by fund and/or der	artment may be seen a	t the City Controller's	Office		NET AS	SSESSED VALUATION:	\$2,490,334,898			
1	2	3	4	5	1	2	3	4	5		
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy	Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy		
General	23,934,654	12,420,000		11,097,678	1999 Park Bond	121,130	- ,		-		
Parks & Recreation	6,270,179	4,645,000		4,642,553	BMFC 1998 Street Lease	805,000	-		-		
Police Continuing Education	25,000	-			2000 Redevelopment Bond	252,689	-		<u>-</u>		
Police Dispatch Training	8,000				BMFC Fire Station #2 Lease	191,000			-		
Wireless Enhanced 911	161,105			-	2001 Park Bond	651,975	567,700		565,503		
Telecommunications	339,485	-		-	Cum. Capital Improvement (Cig)	280,000	-		-		
Local Road & Street	1,722,912	-		-	Cum. Capital Development	896,406	707,255		701,322		
Motor Vehicle Highway	3,283,140	<u>-</u>		-	Cum. Cap. Improvement (Rate)	815,000	490,000		896,408		
Parking Meter	1,866,121	-			Sanitation	1,744,954					
Alternative Transportation	175,000			-	Risk Management	526,335	-		<u> </u>		
BMFC Parking Garage Lease	361,000	345,607		306,211	Fleet Maintenance	1,235,971					
BMFC Convention Center Lease		-		_	Police Pension	1,437,902	270,000		98,778		
BMFC Showers Lease	673,525	-		-	Fire Pension	1,929,541	410,000		498,828		
BMFC 1997 Police Hdq. Lease	232,500	217,054		209,903							
1998 Street Bond	426,438	408,668		395,111	TOTAL	50,533,962	20,481,284	-	19,412,295		

The 2004 estimated maximum levy limitation for this unit is

19,402,683

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the county Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers and tax levies published by the unit.

Date: August 21, 2003 /s/ Thomas C. Guevara City Controller

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE	2004 53 30113	unts 0101					Budget Form 4-B (Rev	7. 1985)
NET ON APPEAL TAXING UNIT	YEAR CO UNIT	KEY FUND						
FUND			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	TE	-
(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) DS REQUIRED FOR EXPENSES TO TO COMPUTE EMBER 31st OF INCOMING YEAR: Total budget estimate for incoming year. Total budget estimate for incoming year. Total budget estimate for incoming year. Total pudget estimate for incoming year. Additional appropriation unexpended. Total funds required (add lines 1, 2, 3, and 4) DS ON HAND AND TO BE RECEIVED FROM SOURCES ERE THAN PROPOSED TAX LEVY. Actual balance, Juna 30 of present year Miscellaneous revenue to be received July 1 of present year to becember 31 of present year to becember 31 of present year (December Settlement). Miscellaneous revenue to be received July 1 of present year to becember 31 of incoming year (Schedule on File): a. Total Column B Budget Form 2. 10.10464.205 10.464.2	UNIT ON APPEAL	TAXING UNIT_	CITY OF BLO	OMINGTON		COUNTY	MONROE	
CONTROL BOARD AND CONT		FUND	0101 - GENEI	RAL		NET ASSESSED VALUATION	\$2,490,334,898	
DS REQUIRED FOR EXPENSES TO			(This form is t			x rate or an appropriation.)		
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			101	TO COMPUTE		I .	DLGF	
year, to be made from appropriation unexpended	Total budget estimate for inco	oming year		23,934,654	23,934,654			
December 31 of present year	year, to be made from approp	priation unexpended		11,379,590	11,379,590			
Total funds required (add lines 1, 2, 3, and 4) DS ON HAND AND TO BE RECEIVED FROM SOURCES IER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year (December Settlement) Taxes to be collected, present year (December Settlement) December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 Total Column B Budget Form 2 Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) Levy Excess Fund Applied to Current Budget XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	December 31 of present year	r		0	0			
DES ON HAND AND TO BE RECEIVED FROM SOURCES					· •			
IER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year (December Settlement). Taxes to be collected, present year (December Settlement). Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. Total Column B Budget Form 2. Total Funds (Add lines 6, 7, 8a, and 8b). Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period). Amount to be raised by tax levy (add lines 10 and 11). Property Tax Replacement Credit from Local Option Tax. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12). Levy Excess Fund Applied to Current Budget. 1,511,003 1,5	Total runus required (add line	98 1, 2, 3, and 4)		35,314,244	30,314,244		·	
Taxes to be collected, present year (December Settlement) 5,772,347 5,772,34	ER THAN PROPOSED TAX LE	EVY:					·	
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2. Column B Leve Budget Form 2. Column 2								
b. Total Column B Budget Form 2	Miscellaneous revenue to be	received July 1 of present year	ar to	5,772,547	3,112,341			<u> </u>
Total Funds (Add lines 6, 7, 8a, and 8b)								· I
Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	b. Total Column B Budget I	Form 2		10,464,205				· I
year (deduct line 9 from line 5)	. Total Funds (Add lines 6, 7, 8 Net amount to be relead for a	3a, and 80)	fincomina	23,759,272	23,759,272			
less miscellaneous revenue for same period)	year (deduct line 9 from line !	5) [°]		11,554,972	11,554,972		_	
Amount to be raised by tax levy (add lines 10 and 11)				865 028	865 028		·	İ
Property Tax Replacement Credit from Local Option Tax							<u>'</u>	1
. Levy Excess Fund Applied to Current Budget	Property Tax Replacement C	Credit from Local Option Tax.		0				I
Net Amount to be Raised 1 12 420 000 1 12 420 000 1						XXXXXXXXXXXXX		
12,420,000	. Net Amount to be Raised		• • • • • • • • • • • • • • • • • • • •	12,420,000	12,420,000			

0.4987

0.4987

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

7. Net Tax Rate on Each One Hundred Dollars of Taxable Property

scr	ribed by	State	Board	of	Accounts		
	2004	53	3011	3		1301	
	YEAR	CO	UNIT	_	KEY	FUND.	

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DUDGET ECTIMATE .	CINIANICIAL CTATEMENT	- DDODOCED TAY DATE

UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND	1301 - PARK	GENERAL		NET ASSESSED VALUATION	\$2,490,334,898	0 5
		o be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
INDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming year		6,270,179	6,270,179			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		3,441,085	3,441,085			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	. 0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	3	0	0			·
5. Total funds required (add lines 1, 2, 3, and 4)		9,711,264	9,711,264			
INDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year			450,555			
7. Taxes to be collected, present year (December Settlement)		2,414,601	2,414,601		-	
 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		776,811	776,811			
b. Total Column B Budget Form 2			1,490,298		· · · · · · · · · · · · · · · · · · ·	
9. Total Funds (Add lines 6, 7, 8a, and 8b)	<i></i>	5,132,265	5,132,265]
 Net amount to be raised for expenses to December 31st of incom year (deduct line 9 from line 5)		4,578,999	4,578,999			
less miscellaneous revenue for same period)		66,001	66,001			
2. Amount to be raised by tax levy (add lines 10 and 11)		. 4,645,000	4,645,000			<u> </u>
3. Property Tax Replacement Credit from Local Option Tax			0]
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from			4,645,000	<u> </u>		1
 Levy Excess Fund Applied to Current Budget Net Amount to be Raised			XXXXXXXXXXXXXXX 4,645,000	XXXXXXXXXXXXX		1
						▎└┴┤
7. Net Tax Rate on Each One Hundred Dollars of Taxable Property	<i>.</i>	. 0.1865	0.1865			

escribed by	State	Board	of	Accounts	
2004	53	3011	3		

1151 FUND YEAR CO UNIT KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX BATE

U	NIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1151 - POLICI	EDUCATION		NET ASSESSED VALUATION	\$2,490,334,898	0 5
				be prepared for each fun (NOT TO BE PUBLISHED		k rate or an appropriation.)		
	REQUIRED FOR EXPENSES TO BER 31st OF INCOMING YEAR:		350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. To	otal budget estimate for incoming yea	ar. <i></i>		25,000	25,000			
ye	ecessary expenditures, July 1 to Decear, to be made from appropriation unditional appropriation necessary to be	nexpended		13,551	13,551			
	ecember 31 of present year			0	0			
4. O	utstanding temporary loans to be pai	d not included in lines a	2 or 3	0	0			
5. To	otal funds required (add lines 1, 2, 3,	and 4)	, . , . , . , .	38,551	38,551			
THER T	ON HAND AND TO BE RECEIVED F THAN PROPOSED TAX LEVY:							
	ctual balance, June 30 of present year			52,535	52,535			
	axes to be collected, present year (D			0	0			
	iscellaneous revenue to be received ecember 31 of incoming year (Sched		to					
	Total Column A Budget Form 2.		<i></i> .	15,534	15,534	·		
b.	Total Column B Budget Form 2.				28,000	·		
9. To	otal Funds (Add lines 6, 7, 8a, and 8b	o) <u> </u>		96,069	96,069			
yε	et amount to be raised for expenses ear (deduct line 9 from line 5)			(57,518)	(57,518)			
	perating balance (not in excess of ex			E7 E40	F7 F40			
	ss miscellaneous revenue for same product to be raised by tax levy (add li				57,518 0		<u> </u>	
	roperty Tax Replacement Credit from			0	0			
14. N	ET AMOUNT TO BE RAISED BY TA	X LEVY (deduct line 1:	3 from line 12)	. 0	0			
15. Le	evy Excess Fund Applied to Current I	Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
	et Amount to be Raised			0	0			
17. No	et Tax Rate on Each One Hundred D	Oollars of Taxable Prop	erty	0.0000	0.000			

escribed by	State	Board of	Accounts
2004	53	30113	

 2004
 53
 30113
 1131

 YEAR
 CO
 UNIT
 KEY
 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

				•	
CITY OF BLO	OMINGTON		COUNTY	MONROE	
1131 - POLIC	E DISPATCH TRAINING		NET ASSESSED VALUATION	\$2,490,334,898	0 5
			(rate or an appropriation.)		
356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	8,000	8,000			
	5,552	5,552			
	0	0		ŀ	
		0		· · · · · · · · · · · · · · · · · · ·	
<i></i>	13,552	13,552			
					÷
	30,397	30,397			
		0			
	8,000				
	42,022	42,022			
	(28.470)	(28,470)			
ne 30,					
		28,470			
		0			
			100000000000000000000000000000000000000		
			XXXXXXXXXXXXXXX		
	0	0			
ty	0.0000	0.0000			
	1131 - POLIC (This form is to 356)	(NOT TO BE PUBLISHED AMOUNTS USED TO COMPUTE PUBLISHED BUDGET 8,000 5,552 0 13,552 30,397 0 3,625 8,000 42,022 ming (28,470) ne 30, 28,470 0 XXXXXXXXXXXXXXXXXX 0	1131 - POLICE DISPATCH TRAINING	1131 - POLICE DISPATCH TRAINING	1131 - POLICE DISPATCH TRAINING NET ASSESSED VALUATION \$2,490,334,898

scr	ibed by	State	Board of	Accounts		
	2004	53	30113		1156	
	YEAR	CO	UNIT	KEY	FUND	,

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	1156 - WIREL	ESS ENHANCED 911		NET ASSESSED VALUATION	\$2,490,334,898	0 5
					be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
	S REQUIRED FOR E			357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate	e for incomin	ng year		161,105	161,105			
	year, to be made from	m appropriati	o December 31 of present ion unexpended ry to be made July 1 to		82,429	82,429			
0.			· · · · · · · · · · · · · · · · · · ·		0	0			
4.	Outstanding tempora	ary loans to b	e paid not included in lines 2	2 or 3	0	0			
5.	Total funds required	(add lines 1,	2, 3, and 4)		243,534	243,534			
	S ON HAND AND TO THAN PROPOSED		/ED FROM SOURCES	·					
6.	Actual balance, June	e 30 of prese	nt year		186,829	186,829			
			ear (December Settlement).		0	0			
8.	December 31 of inco	ming year (S							
	a. Total Column A	Budget Form	n 2			48,000			
0	b. Total Column B	Budget Form	12		97,500	97,500			
9. 10	Not amount to be rai	es b, 7, 8a, a	and 8b)		332,329	332,329	· · · · · · · · · · · · · · · · · · ·	- C. C. C. Andrews	
10.					(88,794)	(88,794)			
11.			of expense January 1st to J		00.704	00.704			
10			ame period) add lines 10 and 11)			88,794 0		WW. 13 14	
			t from Local Option Tax		0	0			
			BY TAX LEVY (deduct line 10		0	0			
			rrent Budget			•	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
16.	Net Amount to be Ra	aised	· · · · · · · · · · · · · · · · · · ·		0	0		***************************************	
			lred Dollars of Taxable Prope		0.0000	0.0000			

			•				
escribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	1146 FUND					Budget Form 4-B (Rev	r. 1985)
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	ΓE	
UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	1146 - TELEC	COMMUNICATIONS		NET ASSESSED VALUATION	\$2,490,334,898	0 5
			o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming			339,485	339,485			
Necessary expenditures, July 1 to I year, to be made from appropriation		251,003	251,003				
3. Additional appropriation necessary December 31 of present year			52,210	52,210			
4. Outstanding temporary loans to be	paid not included in line	es 2 or 3	0	0			l
5. Total funds required (add lines 1, 2	, 3, and 4)		642,698	642,698			
JNDS ON HAND AND TO BE RECEIVE THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present			669,045	669,045			
7. Taxes to be collected, present year	(December Settlement)		0			
Miscellaneous revenue to be received December 31 of incoming year (Scientification)	hedule on File):						
a. Total Column A Budget Form 2			218,255	218,255			İ
b. Total Column B Budget Form 2) 		562,000	562,000		· · · · · · · · · · · · · · · · · · ·	ĺ
9. Total Funds (Add lines 6, 7, 8a, and			1,449,300	1,449,300			ĺ
Net amount to be raised for expens year (deduct line 9 from line 5).			(806,602)	(806,602)			
11. Operating balance (not in excess or			(000,002)	(000,002)			
less miscellaneous revenue for san			806,602	806,602			-
12. Amount to be raised by tax levy (ac	ld lines 10 and 11)			0			İ
13. Property Tax Replacement Credit for	rom Local Option Tax.		0	0	·		ĺ

XXXXXXXXXXXXXX

0.0000

0

0.000

XXXXXXXXXXXXXX

XXXXXXXXXXXXXXX

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

escribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	0706 FUND.					Budget Form 4-B (Rev	v. 1985)
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	TE	
UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND _	0706 - LOCAL	ROAD & STREET		NET ASSESSED VALUATION	\$2,490,334,898	0 5
			o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming year	ar		1,722,912	1,722,912			111
Necessary expenditures, July 1 to Dec year, to be made from appropriation up	cember 31 of present nexpended			1,459,323			
3. Additional appropriation necessary to I December 31 of present year4. Outstanding temporary loans to be painted.		, ,	0	0	·		
5. Total funds required (add lines 1, 2, 3,				3,182,235			
JNDS ON HAND AND TO BE RECEIVED FITHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present year				2,812,924			-
7. Taxes to be collected, present year (D8. Miscellaneous revenue to be received December 31 of incoming year (Scheo	July 1 of present year		0	0			
a. Total Column A Budget Form 2.				270,363			
b. Total Column B Budget Form 2.			567,343	567,343]
9. Total Funds (Add lines 6, 7, 8a, and 8l			3,650,630	3,650,630			1
10. Net amount to be raised for expenses year (deduct line 9 from line 5)			(468,395)	(468,395)		-	
 Operating balance (not in excess of ex- less miscellaneous revenue for same 	period)			468,395			
12. Amount to be raised by tax levy (add I				0			4
13. Property Tax Replacement Credit from			0	0			4
14. NET AMOUNT TO BE RAISED BY TA15. Levy Excess Fund Applied to Current					XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		4
16. Net Amount to be Raised			0	0			1 1
17. Net Tax Rate on Each One Hundred E			0.0000	0.000			

0 5

MONROE

\$2,490,334,898

escribed by State Board of Accounts 0708 30113 YEAR CO UNIT KEY FUND BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE **UNIT ON APPEAL** COUNTY TAXING UNIT CITY OF BLOOMINGTON **FUND** 0708 - MOTOR VEHICLE HIGHWAY **NET ASSESSED VALUATION** (This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) AMOUNTS USED JNDS REQUIRED FOR EXPENSES TO TO COMPUTE **APPROPRIATING** TAX **ECEMBER 31st OF INCOMING YEAR:** 451 **PUBLISHED BUDGET BODY** ADJUSTMENT BOARD

				····
1.	Total budget estimate for incoming year	3,283,140	3,283,140	_
2.	Necessary expenditures, July 1 to December 31 of present			•
	year, to be made from appropriation unexpended	1,743,680	1,743,680	
3.	Additional appropriation necessary to be made July 1 to			
	December 31 of present year	ol	ol	
4.		0	0	
5.	Total funds required (add lines 1, 2, 3, and 4)		5,026,820	
INTE	OS ON HAND AND TO BE DECEIVED FROM COURCES			
	OS ON HAND AND TO BE RECEIVED FROM SOURCES ER THAN PROPOSED TAX LEVY:		·	
_		4 202 405	1 200 405	
6.	Actual balance, June 30 of present year		1,308,405	
7.	Taxes to be collected, present year (December Settlement)	0	0	
8.	Miscellaneous revenue to be received July 1 of present year to			
•	December 31 of incoming year (Schedule on File):			1
	a. Total Column A Budget Form 2	1,308,601	1,308,601	
	b. Total Column B Budget Form 2	2,626,920	2,626,920	
9.	Total Funds (Add lines 6, 7, 8a, and 8b)		5,243,926	
10.	Net amount to be raised for expenses to December 31st of incoming			
	year (deduct line 9 from line 5)	(217,107)	(217,107)	
11.	Operating balance (not in excess of expense January 1st to June 30,	•		
	less miscellaneous revenue for same period)	217,107	217,107	
12.	Amount to be raised by tax levy (add lines 10 and 11)		0	
13.	Property Tax Replacement Credit from Local Option Tax		0	
14.			0	
15.	Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16.	Net Amount to be Raised		0	
		· · · · · · · · · · · · · · · · · · ·		

0.0000

0.000

CC	ONTROL BOARD AND DLGF FINAL ACTION	
	## No. 1	
		·

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

esc	ribed by State 2004 53 YEAR CO	Board of 30113 UNIT	Accounts KEY	2141 FUND					Budget Form 4-B (Re	v. 1985)
					BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
	UNIT ON API	PEAL L		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND	2141 - PARKI	NG ENFORCEMENT		NET ASSESSED VALUATION	\$2,490,334,898	0 5
					•	o be prepared for each fun (NOT TO BE PUBLISHEE	•	x rate or an appropriation.)		
	DS REQUIRED EMBER 31st O				452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget	estimate fo	r incoming ye	ar		1,866,121	1,866,121			
2.	Necessary ex year, to be m	kpenditures ade from a	, July 1 to Dec ppropriation u	cember 31 of present nexpended			847,443			
3.				be made July 1 to		o	. 0			
4.				id not included in lines a			0			1
				, and 4)			2,713,564			
ГН! 6.	ER THAN PRO Actual baland	POSED TA	X LEVY: of present ye	FROM SOURCES			958,317			
				December Settlement).		0	0	***************************************		
8.	December 31	of incomin	ig year (Sched	July 1 of present year to dule on File):		480,076	480,076			
							1,910,730			1
9.	Total Funds (Add lines 6	5. 7. 8a. and 8	b)		3,349,123	3,349,123	·		1
10.	Net amount t	o be raised	for expenses	to December 31st of in	ncoming		(635,559)			-
11.				xpense January 1st to c period)		635,559	635,559			
12				lines 10 and 11)		030,009	-			-
13.				n Local Option Tax		0	0			-
				AX LEVY (deduct line 1			0			1
15.	Levy Excess	Fund Annli	ed to Current	Budget	onomimo iz,	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	xxxxxxxxxxxxx		1
	Net Amount t	o be Raise	d , ,			0	0	700000000000000000000000000000000000000		111
				Dollars of Taxable Prop		0.0000	0.000			1

rescribed by State Board of Accounts 2004 53 30113 KEY	6301 FUND					Budget Form 4-B (Rev	v. 1985)
TEAN CO GIVII RET	FOND	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	.TE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	6301 - ALTEF	NATIVE TRANSPORTAT	ION	NET ASSESSED VALUATION	N \$2,490,334,898	0 5
			o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)	-	
UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming ye			175,000	175,000		·	
 Necessary expenditures, July 1 to Degree year, to be made from appropriation as Additional appropriation necessary to 	unexpended		253,734	253,734			
December 31 of present year			0	, 0			
4. Outstanding temporary loans to be partial funds required (add lines 1.0.			0 428,734	0			1
5. Total funds required (add lines 1, 2, 3	5, and 4)		428,734	428,734			1
UNDS ON HAND AND TO BE RECEIVED THER THAN PROPOSED TAX LEVY:	FROM SOURCES						
6. Actual balance, June 30 of present y				318,627			
7. Taxes to be collected, present year (8. Miscellaneous revenue to be receive			0	0			1
December 31 of incoming year (Schea. Total Column A Budget Form 2.	edule on File):		. 0	0			
b. Total Column B Budget Form 2.			175,000	175,000]
9. Total Funds (Add lines 6, 7, 8a, and	8b)		493,627	493,627			1
10. Net amount to be raised for expense year (deduct line 9 from line 5)		_	(64,892)	(64,892)	·		
11. Operating balance (not in excess of eless miscellaneous revenue for same			64,892	64,892			
12. Amount to be raised by tax levy (add	lines 10 and 11)			0			1
13. Property Tax Replacement Credit fro	m Local Option Tax.		0	0			_
14. NET AMOUNT TO BE RAISED BY T				0			1
15. Levy Excess Fund Applied to Curren					XXXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Pr	roperty	0.0000	0.0000			

esc		ard o 80113 JNIT		0183 FUND					Budget Form 4-B (Rev	v. 1 985)	
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E		
	UNIT ON APPEA	AL		TAXING UNIT	CITY OF BLO	OMINGTON	·	COUNTY	MONROE		
				FUND	0183- BMFC L	_EASE FUND (PARKING)		NET ASSESSED VALUATION	\$2,490,334,898	0 5	
						o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)			
	OS REQUIRED FO				504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	LL	
1.	Total budget esti	mate	for incoming ye	ear		361,000	361,000				J
	year, to be made	from	appropriation u			180,500	180,500				
٥.				be made July 1 to		o	0				
4.					s 2 or 3		0			1	
5.	Total funds requi	red (a	add lines 1, 2, 3	, and 4)	,	541,500	541,500				
TH	ER THAN PROPO Actual balance, .	SED Tune 3	TAX LEVY: 30 of present ye				0	·			
7.						159,067	159,067				
8.	December 31 of	incom	ning year (Sche		r to 	12,699	12,699			 	
					· • • • • • • • • • • • • • • • • • • •		29,127	-	· · · · · · · · · · · · · · · · · · ·	1	
9.	Total Funds (Add	d lines	s 6.7.8a and 8	3b)			200,893			1	
	Net amount to be	e raise	ed for expenses	s to December 31st of		·	340,607				
11.				expense January 1st to period)	June 30,		5,000				
12.	Amount to be rai	sed by	y tax levy (add	lines 10 and 11)		345,607	345,607				
13.						0	0				
					13 from line 12)	345,607	345,607				
15. 16.	•					XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
17.	Net Tax Rate on	Each	One Hundred	Dollars of Taxable Pro	perty	0.0139	0.0139				_

esc	ribed by State Boar 2004 53 30 YEAR CO UN	113	0283					Budget Form 4-B (Re	v. 1985)
				BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	TE ·	
	UNIT ON APPEAL	. [TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	0283 - BMFC	LEASE FUND (CONV CTI	₹)	NET ASSESSED VALUATION	\$2,490,334,898	0 5
					o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	OS REQUIRED FOR EMBER 31st OF INC			505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estim	nate for incomi	ng year		167,000	167,000			
	year, to be made f	rom appropria	to December 31 of present tion unexpended		83,000	83,000			
3.	December 31 of p	ration necessa resent year . ,	ary to be made July 1 to		o	0			
4.	Outstanding temporary	orary loans to	be paid not included in line	s 2 or 3	0	0	· ·		1
5.	Total funds require	ed (add lines 1	, 2, 3, and 4)	. ,	250,000	250,000]
THI 6.	ER THAN PROPOS Actual balance, Ju	ED TAX LEVY ne 30 of prese	VED FROM SOURCES ': ent year ear (December Settlement)		217,363 0	217,363 0			-
8.	December 31 of in	ncoming year (eived July 1 of present yea Schedule on File): m 2		1,361	1,361			
			m2		171,000	171,000			1
9.			and 8b)		1	389,724			1
10.	Net amount to be year (deduct line 9	raised for expe from line 5) .	enses to December 31st of	incoming]
11.			s of expense January 1st to same period)		139,724	139,724			
			(add lines 10 and 11)						}
			lit from Local Option Tax .		0				1
			BY TAX LEVY (deduct line			0	<u> </u>		1
			ırrent Budget		XXXXXXXXXXXXXX		XXXXXXXXXXXXX		1
16.	Net Amount to be	Haised			0	0	·		┨┖┸┚
17.	Net Tax Rate on E	Each One Hund	dred Dollars of Taxable Pro	operty	0.0000	0.0000			

esc.	ribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	0184 FUND					Budget Form 4-B (Rev	v. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND _	0184 - BMFC	LEASE FUND (SHOWERS	S)	NET ASSESSED VALUATION	\$2,490,334,898	0 5
•	•			o be prepared for each fun (NOT TO BE PUBLISHED		k rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year			673,525	673,525			
	Necessary expenditures, July 1 to Decer year, to be made from appropriation une Additional appropriation necessary to be	xpended		337,296	337,296			
	December 31 of present year			-	0			
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, at			1,010,821	0 1,010,821			
THI 6. 7.	DS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (Dec	cember Settlement)		613,969 0			
9.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 Total Funds (Add lines 6, 7, 8a, and 8b)	le on File): 		605,000	2,000 605,000 1,220,969			
	Net amount to be raised for expenses to year (deduct line 9 from line 5) Operating balance (not in excess of expenses)			(210,148)	(210,148)			
	less miscellaneous revenue for same pe Amount to be raised by tax levy (add line	eriod)		210,148	210,148			
13. 14.	Property Tax Replacement Credit from L NET AMOUNT TO BE RAISED BY TAX	ocal Option Tax . LEVY (deduct line		0	0			
	Levy Excess Fund Applied to Current Bu Net Amount to be Raised			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Pro	pperty	0.0000	0.0000	,		

escribed by 2004		Board of 30113	Accounts	1185
YEAR	CO	UNIT	KEY	FUND .

	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ΓE	
UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OMINGTON	•	COUNTY	MONROE	
FUND	1185 - BMFC	LEASE FUND (POLICE)		NET ASSESSED VALUATION	\$2,490,334,898	0 5
		be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming year		232,500	232,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		115,250	115,250			·
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in line		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		347,750	347,750			
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		0	0			
7. Taxes to be collected, present year (December Settlemen		109,077	109,077			
 Miscellaneous revenue to be received July 1 of present ye December 31 of incoming year (Schedule on File): 	ar to					
a. Total Column A Budget Form 2		8,601	8,601			
b. Total Column B Budget Form 2		18,018	18,018			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		135,696	135,696			
10. Net amount to be raised for expenses to December 31st of		040.054	040.054			
year (deduct line 9 from line 5)		212,054	212,054			
less miscellaneous revenue for same period)		5,000	5,000			
12. Amount to be raised by tax levy (add lines 10 and 11)			217,054			
13. Property Tax Replacement Credit from Local Option Tax.		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line	e 13 from line 12)	217,054				
15. Levy Excess Fund Applied to Current Budget				XXXXXXXXXXXXX		
16. Net Amount to be Raised	• • • • • • • • • • • • • • • • • • • •	217,054	217,054			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Pr	operty	0.0087	0.0087			

2004 53 30113 YEAR CO UNIT KEY	6380 FUND	•		÷		eduget Form 4-b (Rev	7. 1985)
TEME OF THE REPORT OF THE PROPERTY OF THE PROP		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
UNIT ON APPEAL	TAXING UNIT_	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND _	6380 - 1998 S	TREET BOND	•	NET ASSESSED VALUATION	ON \$2,490,334,898	0 5
			o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
INDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming ye	ear		426,438	426,438			
 Necessary expenditures, July 1 to De year, to be made from appropriation u Additional appropriation necessary to 	inexpended		240,657	240,657			
December 31 of present year			0	0			ĺ
4. Outstanding temporary loans to be pa				0.			l
5. Total funds required (add lines 1, 2, 3	, and 4)		667,095	667,095			
INDS ON HAND AND TO BE RECEIVED THER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present year.			7,537	7,537			
7. Taxes to be collected, present year (E8. Miscellaneous revenue to be received			205,680	205,680			ĺ
December 31 of incoming year (Sche		ii to				`	l
a. Total Column A Budget Form 2.			16,235	16,235			l
b. Total Column B Budget Form 2.			33,975	33,975			
9. Total Funds (Add lines 6, 7, 8a, and 8	3b)		263,427	263,427			l
O. Net amount to be raised for expenses year (deduct line 9 from line 5)			403,668	403,668			
 Operating balance (not in excess of e less miscellaneous revenue for same 			5,000	5,000			
 Amount to be raised by tax levy (add 	lines 10 and 11)		408,668	408,668			
3. Property Tax Replacement Credit from	m Local Option Tax.		0	0		· · · · · · · · · · · · · · · · · · ·	ĺ
4. NET AMOUNT TO BE RAISED BY TA	AX LEVY (deduct line	13 from line 12)	408,668	408,668			1
5. Levy Excess Fund Applied to Current	Budget	,		XXXXXXXXXXXXXX	XXXXXXXXXXXXX		1
6. Net Amount to be Raised			408,668	408,668			
7 Net Tax Bate on Each One Hundred	Dollars of Tavable Pro	norty	0.0164	0.0164			1

esc	ribed by State Board 2004 53 301 YEAR CO UN	13	1381FUND					Budget Form 4-B (Re	v. 1985)
				BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
	UNIT ON APPEAL		TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	1381 - 1999 P	ARK BOND - GOLF		NET ASSESSED VALUATION	\$2,490,334,898	0 5
					o be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		
	OS REQUIRED FOR EMBER 31st OF INC		·	512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
					121,130	121,130			
		om appropriation		· · · · · · · · · · · · · · · · · · ·	59,065	59,065			
J.					o	0			<u>.</u>
	Outstanding tempo	rary loans to be p	oaid not included in lines	s 2 or 3	0	0			
5.	Total funds required	d (add lines 1, 2,	3, and 4)		180,195	180,195			
THI	OS ON HAND AND T ER THAN PROPOSE Actual balance, Jur	D TAX LEVY:			426,097	426,097			
7.	Taxes to be collect	ed, present year	(December Settlement)			0			1
8.	December 31 of inc	coming year (Sch		r to	483	483			
					125,000	125,000			1
9.	Total Funds (Add li	nes 6, 7, 8a, and	8b)			551,579			1
10.	Net amount to be ra year (deduct line 9	aised for expense from line 5)	es to December 31st of	incoming		(371,384)			
	less miscellaneous	revenue for sam		o June 30, 		371,384			
13	Property Tax Rents	u by iax ievy (dU) icement Credit fr	om Local Ontion Tay	· · · · · · · · · · · · · · · · · · ·	0	0	·		1
14.	NET AMOUNT TO	BE RAISED BY	TAX LEVY (deduct line	13 from line 12)	-	0			
15.	Levy Excess Fund	Applied to Currer	nt Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1
16.	Net Amount to be F	Raised			0	0			1
17.	Net Tax Rate on Ea	ach One Hundred	d Dollars of Taxable Pro	perty	0.0000	0.0000			

escribed by State Board of Accounts Budget Form 4-B (Rev. 1985) 30113 0783 YEAR CO UNIT KEY FUND BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE UNIT ON APPEAL TAXING UNIT MONROE CITY OF BLOOMINGTON COUNTY 0 5 0783 - BMFC LEASE FUND (STREET) **FUND** NET ASSESSED VALUATION \$2,490,334,898 (This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) AMOUNTS USED CONTROL BOARD AND INDS REQUIRED FOR EXPENSES TO TO COMPUTE **APPROPRIATING** TAX **DLGF** ECEMBER 31st OF INCOMING YEAR: PUBLISHED BUDGET ADJUSTMENT BOARD 513 BODY FINAL ACTION 805.000 805,000 2. Necessary expenditures, July 1 to December 31 of present 402,000 402.000 3. Additional appropriation necessary to be made July 1 to 4. Outstanding temporary-loans to be paid not included in lines 2 or 3 1,207,000 1,207,000 JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY: 919,010 919,010 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 2,000 2.000 b. Total Column B Budget Form 2..... 463,000 463.000 1.384.010 1.384.010 10. Net amount to be raised for expenses to December 31st of incoming (177,010)(177,010)11. Operating balance (not in excess of expense January 1st to June 30, 177,010 177,010 0 0 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) XXXXXXXXXXXXXXX 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

0.0000

2004 53 30113 YEAR CO UNIT KEY	2483 FUND					Budget Form 4-B (Rev	7. 1985)
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ΓE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
<u> </u>	FUND _	2483- 2000 RE	EDEVELOPMENT BOND	(WHITEHALL)	NET ASSESSED VALUATION	\$2,490,334,898	0 5
			o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:		514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming yea	ır		252,689	252,689			
Necessary expenditures, July 1 to Dece year, to be made from appropriation un	expended		58,948	58,948			
Additional appropriation necessary to b December 31 of present year			0	0	,		
Outstanding temporary loans to be paid	d not included in line	s 2 or 3		0			ı
 Total funds required (add lines 1, 2, 3, 				311,637			
INDS ON HAND AND TO BE RECEIVED F THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present yea			318,920	318,920			
7. Taxes to be collected, present year (De				0			İ
 Miscellaneous revenue to be received. December 31 of incoming year (Sched 	July 1 of present yea ule on File):	ar to					
a. Total Column A Budget Form 2				1,000			l
b. Total Column B Budget Form 2				252,689			1
9. Total Funds (Add lines 6, 7, 8a, and 8b			572,609	572,609			
O. Net amount to be raised for expenses year (deduct line 9 from line 5)			(260,972)	(260,972)			
1. Operating balance (not in excess of ex less miscellaneous revenue for same p			260,972	260,972			
2. Amount to be raised by tax levy (add lin				0			
3. Property Tax Replacement Credit from	Local Option Tax.		0	0			
4. NET AMOUNT TO BE RAISED BY TA	X LEVY (deduct line	13 from line 12)		0			
5. Levy Excess Fund Applied to Current E	Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1
6. Net Amount to be Baised			0	0			1

0.0000

0.0000

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

2004	53	30113		0185
YEAR	CO	UNIT	KFY	FUND

UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE		
	FUND _	0185 - BMFC	LEASE FIRE STATION #2		NET ASSESSED VALUATION	\$2,490,334,898	0	5
			be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)			
INDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION		
Total budget estimate for incoming year.	ear		191,000	191,000				ı
 Necessary expenditures, July 1 to De year, to be made from appropriation u. Additional appropriation necessary to 	cember 31 of present unexpended	t l		94,500				_
December 31 of present year			0	0				
4. Outstanding temporary loans to be pa			0	0				
5. Total funds required (add lines 1, 2, 3	s, and 4)		285,500	285,500				
INDS ON HAND AND TO BE RECEIVED THER THAN PROPOSED TAX LEVY:	FROM SOURCES							
6. Actual balance, June 30 of present ye				99,127				
 Taxes to be collected, present year (I Miscellaneous revenue to be received 			0	. 0				
December 31 of incoming year (Sche a. Total Column A Budget Form 2.	dule on File):		537	537				
b. Total Column B Budget Form 2.			190,000	190,000				
9. Total Funds (Add lines 6, 7, 8a, and 8	3b)		289,664	289,664				
0. Net amount to be raised for expenses year (deduct line 9 from line 5)1. Operating balance (not in excess of expenses)	·		(4,164)	(4,164)				
less miscellaneous revenue for same			4,164	4,164				
2. Amount to be raised by tax levy (add				0				
3. Property Tax Replacement Credit from			0	0				
4. NET AMOUNT TO BE RAISED BY T.	AX LEVY (deduct line	e 13 from line 12)	0	0	I			
5. Levy Excess Fund Applied to Current			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX			
6. Net Amount to be Raised			0	0				
7. Net Tax Rate on Each One Hundred	Dollars of Taxable Pr	operty	0.0000	0.0000				

2004	53	30113		0182
YEAR	CO	UNIT	KEY	FUND

		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND _	0182 - 2001 P	ARK BOND		NET ASSESSED VALUATION	\$2,490,334,898	0 5
•		~	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:		516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming	year		651,975	651,975			
Necessary expenditures, July 1 to I year, to be made from appropriation	n unexpended		125,793	125,793			
3. Additional appropriation necessary December 31 of present year			0	0			
4. Outstanding temporary loans to be	paid not included in line	s 2 or 3	0	0			
5. Total funds required (add lines 1, 2,				777,768			
NDS ON HAND AND TO BE RECEIVE HER THAN PROPOSED TAX LEVY:	D FROM SOURCES						
6. Actual balance, June 30 of present	year		59,998	59,998			
Taxes to be collected, present year			294,311	294,311			
Miscellaneous revenue to be receiv December 31 of incoming year (Sch	nedule on File):						
a. Total Column A Budget Form 2				23,360			
b. Total Column B Budget Form 2) 		47,956	47,956			
 Total Funds (Add lines 6, 7, 8a, and Net amount to be raised for expens 	ະອຍ)	incomina	425,625	425,625	_		I
year (deduct line 9 from line 5)			352,143	352,143			Į
 Operating balance (not in excess of 							
less miscellaneous revenue for san	ne period)		215,557	215,557			
2. Amount to be raised by tax levy (ad	ld lines 10 and 11)			567,700			
3. Property Tax Replacement Credit for	rom Local Option Tax .		0	0			
4. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line	13 from line 12)	567,700	567,700			
5. Levy Excess Fund Applied to Curre	ent Buaget	• • • • • • • • • • • •		XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		, 1 1 1
6. Net Amount to be Raised			567,700	567,700			
7. Net Tax Rate on Each One Hundre	d Dollars of Taxable Pro	perty	0.0228	0.0228			

scribed by	state	BOALG OF	Accounts	
2004	53	30113		2379
VEAR	\overline{CO}	LIMIT	VEV	ELIMD

UNIT ON APPEAL TAXING UNIT CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND 2379 - CUM C	CAP IMP (CIG)		NET ASSESSED VALUATION	\$2,490,334,898	0 5
	o be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR: 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming year	280,000	280,000			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	265,735	265,735			
December 31 of present year	0	0		,	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		,	
5. Total funds required (add lines 1, 2, 3, and 4)	545,735	545,735			•
NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY:			·		
6. Actual balance, June 30 of present year		181,522			
7. Taxes to be collected, present year (December Settlement)	0	0			
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	147,590	147,590	·		
b. Total Column B Budget Form 2		264,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	593,111	593,111	_		
Net amount to be raised for expenses to December 31st of incoming		(4= 4= 6)			
year (deduct line 9 from line 5)	(47,376)	(47,376)			
less miscellaneous revenue for same period)	47,376	47,376			
2. Amount to be raised by tax levy (add lines 10 and 11)		0	,	- i - i - i - i - i - i - i - i - i - i	
3. Property Tax Replacement Credit from Local Option Tax		. 0			
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
5. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
6. Net Amount to be Raised	0	0			
7. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			11

escribed by	State	Board of	Accounts	
2004	53	30113		239
YEAR	CO	UNIT	KEY	FUN

UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND	2391 - CUM. C	CAP. DEVELOPMENT		NET ASSESSED VALUATION	\$2,490,334,898	0 5
	•	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	Ш
. Total budget estimate for incoming year		896,406	896,406	·		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		938,811	938,811			
Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		1,835,217	1,835,217	· · · · · · · · · · · · · · · · · · ·		
NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		883,706	883,706			
7. Taxes to be collected, present year (December Settlement) .			364,746			
 Miscellaneous revenue to be received July 1 of present year December 31 of incoming year (Schedule on File): 	to					
a. Total Column A Budget Form 2		28,680	28,680			
b. Total Column B Budget Form 2		58,489	58,489			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	ncomina	1,335,622	1,335,622			
year (deduct line 9 from line 5)		499,595	499,595			
1. Operating balance (not in excess of expense January 1st to less miscellaneous revenue for same period)	June 30,		207,660			
2. Amount to be raised by tax levy (add lines 10 and 11)			707,255			
3. Property Tax Replacement Credit from Local Option Tax		0	. 0			
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 1	13 from line 12)	707,255	707,255			
5. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1 1
6. Net Amount to be Raised		707,255	707,255			
7. Net Tax Rate on Each One Hundred Dollars of Taxable Prop	oerty	0.0284	0.0284			

0.0197

2004 53 30113 2390 YEAR CO UNIT KEY FUND		82,429	234,829	Budget Form 4-B (Rev	v. 1985)
			PROPOSED TAX RAT		
UNIT ON APPEAL TAXING UNIT CITY OF BL	OOMINGTON		COUNTY	MONROE	
FUND 2390 - CUM	CAP IMP (RATE)		NET ASSESSED VALUATION	\$2,490,334,898	0 5
(This form is	to be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
			7.DOGGTMLENT BOTH D	THATEACH	<u> </u>
 Total budget estimate for incoming year		815,000			
year, to be made from appropriation unexpended	. 303,330	303,330			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	58,000	58,000		·	
 Outstanding temporary loans to be paid not included in lines 2 or 3 		30,000			
5. Total funds required (add lines 1, 2, 3, and 4)		1,176,330			
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		232,837			
7. Taxes to be collected, present year (December Settlement)8. Miscellaneous revenue to be received July 1 of present year to	. 408,478	408,478			
December 31 of incoming year (Schedule on File):]
a. Total Column A Budget Form 2	. 42,130	42,130			
b. Total Column B Budget Form 2		40,573			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	. 724,018	724,018			
10. Net amount to be raised for expenses to December 31st of incoming	150.010				
year (deduct line 9 from line 5)	. 452,312	452,312			-
less miscellaneous revenue for same period)	. 37,688	37,688			
12. Amount to be raised by tax levy (add lines 10 and 11)	490,000	490,000	 		1
13. Property Tax Replacement Credit from Local Option Tax		0			1
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		490,000			1
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX]
16. Net Amount to be Raised	. 490,000	490,000			

0.0197

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

'escribed	by	State	Board	of	Accounts
				_	

2004	53	30113		6401
YEAR	\overline{CO}	UNIT	KFY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	•
	FUND	6401 - SANIT	ATION		NET ASSESSED VALUATION	\$2,490,334,898	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming ye	ar <i>.</i>		1,744,954	1,744,954			
Necessary expenditures, July 1 to De- year, to be made from appropriation u	cember 31 of present nexpended			936,601			<u> </u>
3. Additional appropriation necessary to December 31 of present year			0	0			
4. Outstanding temporary loans to be pa				0			
5. Total funds required (add lines 1, 2, 3	, and 4)		2,681,555	2,681,555	-		
UNDS ON HAND AND TO BE RECEIVED THER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present ye				923,581			
7. Taxes to be collected, present year (£8. Miscellaneous revenue to be received			<u> </u>	0			
December 31 of incoming year (Schera. Total Column A Budget Form 2.	dule on File):		301,548	301,548			
b. Total Column B Budget Form 2.			1,418,000				
9. Total Funds (Add lines 6, 7, 8a, and 8	b)		2,643,129	2,643,129			
10. Net amount to be raised for expenses year (deduct line 9 from line 5)			38,426	38,426			•
11. Operating balance (not in excess of excess miscellaneous revenue for same			(38,426)	(38,426)	·	·	
12. Amount to be raised by tax levy (add I				0			
13. Property Tax Replacement Credit from	n Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TA				0		·	
15. Levy Excess Fund Applied to Current	Budget			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised		• • • • • • • • • • • • • • • • • • • •	0	0			
17. Net Tax Rate on Each One Hundred I	Dollars of Taxable Prop	erty	0.0000	0.0000			1.1

escrib e d b	y State	Board of	Accounts	
200	4 53	30113		0203
YEAF	R CO	UNIT	KEY	FUND

BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	ΓE
UNIT ON APPEAL TAXING UNIT CITY OF BLO	OMINGTON		COUNTY	MONROE
FUND 0203 - RISK N	MANAGEMENT		NET ASSESSED VALUATION	\$2,490,334,898
(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)	
IDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR: 800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
. Total budget estimate for incoming year	526,335	526,335		
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		252,758		
December 31 of present year	0	0		
. Outstanding temporary loans to be paid not included in lines 2 or 3		0		
. Total funds required (add lines 1, 2, 3, and 4)		779,093		
NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	601,240	601,240		
. Taxes to be collected, present year (December Settlement)		0		
3. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	0.000			
a. Total Column B Budget Form 2		2,000		· · · · · · · · · · · · · · · · · · ·
b. Total Column B Budget Form 2		481,335 1,084,575	1	
. Net amount to be raised for expenses to December 31st of incoming	1,004,075	1,004,375		
year (deduct line 9 from line 5)	(305,482)	(305,482)		1.
. Operating balance (not in excess of expense January 1st to June 30,	00-100			
less miscellaneous revenue for same period)	305,482	305,482		
Amount to be raised by tax levy (add lines 10 and 11)		0		
. Property Tax Replacement Credit from Local Option Tax		0		
i. NET AMOUNT TO BE HAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXX	j.	
S. Net Amount to be Raised	0	0	 	
	0.0000		 	
Net Tay Rate on Each One Hundred Pollars of Tayable Property	1 0,0000	በ በበበበ	i 1	ı

2004 53 30113 YEAR CO UNIT KEY	0107 FUND					Budget Form 4-B (Rev	7- 1985)
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0107 - FLEET	MAINTENANCE		NET ASSESSED VALUATION	\$2,490,334,898	0 5
		•	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
INDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:		802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	111
					ABOOGTWEITT BOATB	TIVALACTION	
 Total budget estimate for incoming y Necessary expenditures, July 1 to D 			1,235,971	1,235,971			
year, to be made from appropriation			674,838	674,838			I
3. Additional appropriation necessary t			_				
December 31 of present year			0	0			Į.
4. Outstanding temporary loans to be j5. Total funds required (add lines 1, 2,				1,910,809			
INDS ON HAND AND TO BE RECEIVED THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present 7. Taxes to be collected, present year	year			979,470	·		
 Miscellaneous revenue to be receive December 31 of incoming year (Sch 	ed July 1 of present yea nedule on File):	r to					
a. Total Column A Budget Form 2) 	· · · · · · · · · · · · · · · · · · ·		127,457			
b. Total Column B Budget Form 29. Total Funds (Add lines 6, 7, 8a, and			1,280,623 2,387,549	1,280,623 2,387,549			İ
 Net amount to be raised for expense 	es to December 31st of	incoming	2,307,343	2,307,349			l
year (deduct line 9 from line 5)			(476,740)	(476,740)			ł
1. Operating balance (not in excess of	expense January 1st to	June 30,					į
less miscellaneous revenue for sam				476,740			ĺ
2. Amount to be raised by tax levy (ad-				0			
3. Property Tax Replacement Credit fr4. NET AMOUNT TO BE RAISED BY	TAX LEVY (doduct line	40 from line 40\	0	0			
 Ne i AMOUNT TO BE RAISED BY Levy Excess Fund Applied to Current 				0	XXXXXXXXXXXXXX		ĺ
o. Levy Excess Fund Applied to Outle	in budget	• • • • • • • • • • • •	^^^^^	^^^^	^^^^^^		1

0.0000

0.000

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

escr	ibed by	State	Board of	Accounts	
	2004	53	30113		0342
	YEAR	CO	UNIT	KEY	FUND

			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	ΓΕ		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
		FUND	0342 - POLIC	E PENSION		NET ASSESSED VALUATION	\$2,490,334,898	0	5
				be prepared for each fun (NOT TO BE PUBLISHED	•	crate or an appropriation.)			
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	L	
1.	Total budget estimate for incoming	year		1,437,902	1,437,902			1	1
	Necessary expenditures, July 1 to year, to be made from appropriatio	n unexpended		902,210	902,210				
	Additional appropriation necessary December 31 of present year			0	0				
	Outstanding temporary loans to be	paid not included in line	es 2 or 3		0				
5.	Total funds required (add lines 1, 2	2, 3, and 4)		2,340,112	2,340,112				
THE	S ON HAND AND TO BE RECEIVE R THAN PROPOSED TAX LEVY:	·							
	Actual balance, June 30 of present				890,261	·			-
	Taxes to be collected, present yea Miscellaneous revenue to be received.			51,115	51,115				
о.	December 31 of incoming year (Sc		ear to						
	a. Total Column A Budget Form			535,872	535,872	·			
	b. Total Column B Budget Form				597,473				
9.	Total Funds (Add lines 6, 7, 8a, an	d 8b)	<i>.</i>	2,074,721	2,074,721				
10.	Net amount to be raised for expen-	ses to December 31st o	of incoming			:			
	year (deduct line 9 from line 5)			265,391	265,391				
	Operating balance (not in excess of								
	less miscellaneous revenue for sai				4,609				
12.	Amount to be raised by tax levy (as	od lines 10 and 11)			270,000				
ائ. 1∄	Property Tax Replacement Credit NET AMOUNT TO BE RAISED BY	ποιπ Locar Option Tax . / TΔY LEVV (doduct lie		270,000	270,000				
	Levy Excess Fund Applied to Curre				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			
	Net Amount to be Raised			270,000	270,000	700000000000000000000000000000000000000		ı	1
	Net Tax Rate on Each One Hundre			0.0108	0.011				T

escribed by	State	Board of	Accounts
0004	F0	00110	

2004	53	30113		0341
YFAR	CO	UNIT	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT				PROPOSED TAX RAT	MONROE		
	<u> </u>	FUND	0341 - FIRE	PENSION		NET ASSESSED VALUATION	\$2,490,334,898	0 5	
				o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)			_
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION		╛
1.	Total budget estimate for incoming year	ar <i>.</i>		1,929,541	1,929,541			1 1	I
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation up	ember 31 of presence nexpended	nt		1,083,203				_
3.	Additional appropriation necessary to be December 31 of present year			0	. 0				
4	Outstanding temporary loans to be pai				0				
	Total funds required (add lines 1, 2, 3,				3,012,744				
THI	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:					,			
	Actual balance, June 30 of present year				769,737		***************************************		
	Taxes to be collected, present year (D			259,046	259,046				
8.	Miscellaneous revenue to be received December 31 of incoming year (Scheo		ear to						
	a. Total Column A Budget Form 2.			753,295	753,295				
	b. Total Column B Budget Form 2,			828,243	828,243				
9.	Total Funds (Add lines 6, 7, 8a, and 8t	0)		2,610,322	2,610,322				
10.	Net amount to be raised for expenses								
	year (deduct line 9 from line 5)			402,423	402,423				
11.	Operating balance (not in excess of ex								
	less miscellaneous revenue for same				7,577				
12.	Amount to be raised by tax levy (add li	nes 10 and 11)		410,000	410,000				
	Property Tax Replacement Credit from								
	NET AMOUNT TO BE RAISED BY TA					100000000000000000000000000000000000000			
	Levy Excess Fund Applied to Current					XXXXXXXXXXXXX		1 .	
16.	Net Amount to be Raised	<i></i>		410,000	410,000	1		1 I	

0.0165

0.017

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

			CITY OF BLOOM!	NGTON		MONROE
2004		30113	TAXING UNI			COUNTY
YEAR C	YTNUC	UNIT				•
			ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT AP		REDUCTION ORDERED
	•		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0101	0626	FUND: GENERAL	DEPARTMENT: A	ANIMAL CONTROL	FUNCTION:	
		100000 PERSONAL SERVICES	609,938	609,938		
		200000 SUPPLIES	49,300	49,300		
		300000 OTHER SERVICES AND CHARGES	88,593	88,593		
		400000 CAPITAL OUTLAY	35,100	35,100		
		9999 TOTAL	782,931	782,931		
						•
	, ,		1			
0101	0041	FUND: GENERAL	DEPARTMENT: O	CITY CLERK	FUNCTION:	
		100000 PERSONAL SERVICES	87,957	87,957		
		200000 SUPPLIES	3,060	3,060		
		300000 OTHER SERVICES AND CHARGES	2,595	2,595		
		400000 CAPITAL OUTLAY	0	0		
		9999 TOTAL	93,612	93,612		
0101	0069	FUND: GENERAL	DEPARTMENT: 0	CITY COUNCIL	FUNCTION:	
		100000 PERSONAL SERVICES	260,204	260,204		
		200000 SUPPLIES	2,500	2,500		
		300000 OTHER SERVICES AND CHARGES	4,270	4,270		
		400000 CAPITAL OUTLAY	6,700	6,700		
		9999 TOTAL	273,674	273,674		
			per 11.1 m.			
			FUND:	/ IF DEPARTMENTALIZED)	TOTAL	
			{UNLY	I IF DEPARTIMENTALIZED)		

		·				MONROE COUNTY
2004	53	30113				
YEAR C	COUNTY	UNIT			•	
			ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0101	0040	FUND: GENERAL	DEPARTMENT: <u>C</u>	CONTROLLER	FUNCTION	
		100000 PERSONAL SERVICES	448,578	448,578		
		200000 SUPPLIES	11,250	11,250		
		300000 OTHER SERVICES AND CHARGES	211,130	211,130		
	•	400000 CAPITAL OUTLAY	8,700	8,700		
		9999 TOTAL	679,658	679,658		
0101	0306	FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	DEPARTMENT: E 324,264 12,570 28,212	324,264 12,570 28,212	FUNCTION	
		40000 CAPITAL OUTLAY	5,100	5,100	· · · · · · · · · · · · · · · · · · ·	
		9999 TOTAL	370,146	370,146		
0101	0362	FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT: <u>I</u>	FIRE 5,979,574 201,100	FUNCTION	:
		300000 OTHER SERVICES AND CHARGES	193,720	193,720		
		400000 CAPITAL OUTLAY	240,508	240,508	* *************************************	
		9999 TOTAL	6,614,902	6,614,902		
			FUND:	Y IF DEPARTMENTALIZED)	TOTAL	

		CITY OF BLOOMI			MONROE COUNTY
2004 53 YEAR COUNTY	30113 UNIT				
12/11/ 000/11/	_				
		ORIGINAL	ANACH INIT AD	DDOVED DV	FINAL BUDGET AFTER
		PUBLISHED BUDGET	AMOUNT AP	TAX ADJUSTMENT	REDUCTION ORDERED BY DEPT. OF LOCAL OF
	·	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
	_				
0101 0303	FUND: GENERAL	DEPARTMENT:	COMM. & FAM. RES.	FUNCTION:	
	100000 PERSONAL SERVICES	455,264	455,264		
•	200000 SUPPLIES	7,750	7,750		
	300000 OTHER SERVICES AND CHARGES	33,250	33,250		
	400000 CAPITAL OUTLAY	8,500	8,500		
	9999 TOTAL	504,764	504,764		
0101 0277	FUND: GENERAL	DEPARTMENT:	LEGAL	FUNCTION:	
	100000 PERSONAL SERVICES	520,239	520,239		
	200000 SUPPLIES	22,325	22,325		
	300000 OTHER SERVICES AND CHARGES	42,650	42,650		
	400000 CAPITAL OUTLAY	5,100	5,100		
	9999 TOTAL	590,314	590,314		
0101 0044	FUND: GENERAL	DEPARTMENT:	MAYOR	FUNCTION:	
	100000 PERSONAL SERVICES	397,095	397,095	· · · · · · · · · · · · · · · · · · ·	
	200000 SUPPLIES	1,800	1,800		
	300000 OTHER SERVICES AND CHARGES	116,495	116,495	-	
	400000 CAPITAL OUTLAY	5,685	5,685		
	9999 TOTAL	521,075	521,075		
		FUND: (ONL	Y IF DEPARTMENTALIZED)	TOTAL:	· ,

2004 53 YEAR COUNTY	30113 UNIT	CITY OF BLOOM TAXING UN			MONROE COUNTY
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL TAX ADJUSTMENT OR BOARD BOARD		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0117	FUND: GENERAL	DEPARTMENT:	EMPLOYEE SERVICES	FUNCTION:	
	100000 PERSONAL SERVICES	316,066	316,066		
	200000 SUPPLIES	9,000	9,000		
	300000 OTHER SERVICES AND CHARGES	57,800	57,800		
	400000 CAPITAL OUTLAY	3,400	3,400		
	9999 TOTAL	386,266	386,266		
0101 0101	100000 PERSONAL SERVICES	DEPARTMENT: 723,889	723,889	FUNCTION:	
	200000 SUPPLIES	20,645	20,645	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	300000 OTHER SERVICES AND CHARGES	93,082	93,082		
	400000 CAPITAL OUTLAY	6,800	6,800		·
	9999 TOTAL	844,416	844,416		
0101 0370	FUND: GENERAL	DEPARTMENT:	POLICE	FUNCTION:	
•	100000 PERSONAL SERVICES	6,438,146	6,438,146		
	200000 SUPPLIES	284,204	284,204		
	300000 OTHER SERVICES AND CHARGES	437,292	437,292		
	400000 CAPITAL OUTLAY	341,800	341,800		
	9999 TOTAL	7,501,442	7,501,442		
		FUND: (ONL	Y IF DEPARTMENTALIZED)	TOTAL	

2004 53 30113 YEAR COUNTY UNIT	CITY OF BLOOMI TAXING UNI			MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT API LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0505 FUND: GENERAL	DEPARTMENT:	DEPARTMENT: SANITATION FUNCTIO		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	0 0 820,000 0	0 0 820,000 0		
9999 TOTAL 0101	820,000 DEPARTMENT:	820,000 HAND	FUNCTION	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	525,886 9,818 224,069 10,300 770,073	525,886 9,818 224,069 10,300 770,073		
0101 0500 FUND: GENERAL		PUBLIC WORKS	FUNCTION	:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	550,683 108,200 1,207,549 5,100 1,871,532	550,683 108,200 1,207,549 5,100 1,871,532		
	FUND:	Y IF DEPARTMENTALIZED)	TOTAL	:

	·	CITY OF BLOOMIN			MONROE
2004 53 YEAR COUNTY	30113 UNIT	TAXING UNI	T		COUNTY
TEAR COUNTY	ONT				•
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT APP		REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	!-		0.000,110		
0101 0106	FUND: GENERAL	DEPARTMENT: <u>I</u>	TS	FUNCTION	
	100000 PERSONAL SERVICES	984,022	984,022		
	200000 SUPPLIES	20,900	20,900		
	300000 OTHER SERVICES AND CHARGES	228,827	228,827		
	400000 CAPITAL OUTLAY	76,100	76,100		
	9999 TOTAL	1,309,849	1,309,849		
·	FUND: GENERAL	DEPARTMENT:_		FUNCTION	<u> </u>
	100000 PERSONAL SERVICES		0 .		
	200000 SUPPLIES		0	~. 	
	300000 OTHER SERVICES AND CHARGES		0		
	400000 CAPITAL OUTLAY		0		
	9999 TOTAL	. 0	0		
					•
0101 Total	FUND: GENERAL	DEPARTMENT: (GENERAL FUND TOTAL	FUNCTION	,
	100000 PERSONAL SERVICES	18,621,805	18,621,805		
	200000 SUPPLIES	764,422	764,422		
	300000 OTHER SERVICES AND CHARGES	3,789,534	3,789,534		
	400000 CAPITAL OUTLAY	758,893	758,893		
	9999 TOTAL	23,934,654	23,934,654		
•	FUND: ALL GENERAL FUND TOTAL				

				CITY OF BLOOMIN	IGTON		MONROE
2004	53	30113	***	TAXING UNI	<u> </u>		COUNTY
YEAR	COUNTY	UNIT					
				ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
		•		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
1301		FUND: PARKS & RECREATION		DEPARTMENT:_		FUNCTION	· :
		100000 PERSONAL SERVICES	Г	3,618,153	3,618,153		
•		200000 SUPPLIES	 	530,499	530,499		
		300000 OTHER SERVICES AND	CHARGES	1,527,885	1,527,885		
		400000 CAPITAL OUTLAY		593,642	593,642		
		9999 TOTAL	F	6,270,179	6,270,179		
1151		FUND: POLICE EDUCATION		DEPARTMENT:_		FUNCTION	l:
		100000 PERSONAL SERVICES	_	0	0	·	
		200000 SUPPLIES	-	0	0		
		300000 OTHER SERVICES AND	D CHARGES	25,000	25,000		
		400000 CAPITAL OUTLAY		0	0		
•		9999 TOTAL	L	25,000	25,000		1
1131		FUND: POLICE DISPATCH TRNG.		DEPARTMENT: _		FUNCTION	I:
		100000 PERSONAL SERVICES		0	0		
		200000 SUPPLIES	' 	. 0	0		
		300000 OTHER SERVICES ANI	D CHARGES	8,000	8,000		
		400000 CAPITAL OUTLAY		0	0		
		9999 TOTAL	ļ	8,000	8,000		· · · · · · · · · · · · · · · · · · ·
				FUND: (ONLY	IF DEPARTMENTALIZED)	TOTAL	•

		CITY OF BLOOMIN	IGTON	•	MONROE
2004 53 YEAR COUNTY	30113 UNIT	TAXING UNIT			COUNTY
		ORIGINAL PUBLISHED	. AMOUNT API	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
1156	FUND: WIRELESS ENHANCED 911	DEPARTMENT:		FUNCTION:	
			404.405		
·	100000 PERSONAL SERVICES 200000 SUPPLIES	161,105	161,105	· · · · · · · · · · · · · · · · · · ·	
	300000 OTHER SERVICES AND CHARGES	0	0	· · · · · · · · · · · · · · · · · · ·	
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	161,105	161,105		
1146	FUND: TELECOMMUNICATIONS 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT:	0 0 295,033 44,452 339,485	FUNCTION:	
0706	FUND: LOCAL ROAD & STREET	DEPARTMENT:		FUNCTION	
0,00			_	- TONOTION.	
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	491,500 252,919	491,500 252,919		_
	400000 CAPITAL OUTLAY	978,493	978,493		
	9999 TOTAL	1,722,912	1,722,912		-
	·	FUND:_ (ONLY	IF DEPARTMENTALIZED)	TOTAL	

	•		CITY OF BLOOMIN	IGTON		MONROE
2004 53 YEAR COUNTY	30113 UNIT		TAXING UNIT			COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		•	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
			A THOTHATION 1	ONDOME	БОДПБ	GOVERNMENT THANGE
0708	FUND: MOTOR VEHICLE HIGHWAY		DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES		1,856,246	1,856,246		
	200000 SUPPLIES		387,400	387,400		
	300000 OTHER SERVICES AND	CHARGES	876,094	876,094		·
	400000 CAPITAL OUTLAY		163,400	163,400		
	9999 TOTAL		3,283,140	3,283,140		
2141	FUND: PARKING ENFORCEMENT		DEPARTMENT:		FUNCTION:	
•	100000 PERSONAL SERVICES		523,536	523,536		
	200000 SUPPLIES		67,000	67,000		
	300000 OTHER SERVICES AND	CHARGES	1,238,885	1,238,885		
	400000 CAPITAL OUTLAY		36,700	36,700		
	9999 TOTAL		1,866,121	1,866,121		
6301	FUND: ALTERNATIVE TRANSPORTATION	ON	DEPARTMENT:_		FUNCTION:	
	100000 PERSONAL SERVICES		0	0		
	200000 SUPPLIES		0	0		
	300000 OTHER SERVICES AND	CHARGES	0	0		
	400000 CAPITAL OUTLAY		175,000	175,000		
	9999 TOTAL		175,000	175,000		
			FUND:_ (ONLY	IF DEPARTMENTALIZED)	TOTAL	

		CITY OF BLOOMIN	IGTON	•	MONROE
2004 53	30113	TAXING UNI	T .	•	COUNTY
YEAR COUNTY	UNIT				
		ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0183	FUND: BMFC LEASE (PARKING)	DEPARTMENT:		FUNCTION	J:
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0	0		
,	300000 OTHER SERVICES AND CHARGES	361,000	361,000		
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	361,000	361,000		
		•	•		
0283	FUND: BMFC LEASE (CONV CTR)	DEPARTMENT:_		FUNCTION	1:
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0	0		
	300000 OTHER SERVICES AND CHARGES	167,000	167,000		
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	167,000	167,000		
0184	FUND: BMFC LEASE (SHOWERS)	DEPARTMENT:		FUNCTION	v :
<u> </u>		-			
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0 070 505	0		
	300000 OTHER SERVICES AND CHARGES	673,525	673,525		
	400000 CAPITAL OUTLAY 9999 TOTAL	673,525	673,525		
	JOGO TOTAL	0,020	0,020		
·		FUND:_ (ONLY	'IF DEPARTMENTALIZED)	TOTA	L:

		CITY OF BLOOM!			MONROE
2004 53	30113	TAXING UNI	<u> </u>		COUNTY
YEAR COUNTY	UNIT		·		
	[ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	·	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
			,		
1185	FUND: BMFC LEASE (POLICE)	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0	. 0		
	300000 OTHER SERVICES AND CHARGES	232,500	232,500		
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	232,500	232,500		
6380	FUND: 1998 STREET BOND 100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT:_ 0 0	0 0	FUNCTION:	
	300000 OTHER SERVICES AND CHARGES	426,438	426,438		
	400000 CAPITAL OUTLAY	0	0		·
	9999 TOTAL	426,438	426,438		
1381	FUND: 1999 PARK BOND - GOLF	DEPARTMENT:		FUNCTION:	
•	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0	0		
	300000 OTHER SERVICES AND CHARGES	121,130	121,130		
-	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	121,130	121,130		
		FUND: _ (ONL)	(IF DEPARTMENTALIZED)	TOTAL:	

		CITY OF BLOOMIN			MONROE
2004 53 YEAR COUNTY	30113 UNIT	TAXING UNIT			COUNTY
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0873	FUND: BMFC LEASE (98 STREET)	DEPARTMENT:	MANAGA MA	FUNCTION:	
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0	0		
	300000 OTHER SERVICES AND CHARGES	805,000	805,000		
	400000 CAPITAL OUTLAY	0	0	·	
	9999 TOTAL	805,000	805,000		
2483	FUND: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0	0		
	300000 OTHER SERVICES AND CHARGES	252,689	252,689		
	400000 CAPITAL OUTLAY 9999 TOTAL	252,689	252,689		
	9999 TOTAL	202,069	202,009		<u> </u>
0185	FUND: BMFC LEASE (FIRE #2)	DEPARTMENT:_		FUNCTION	
	100000 PERSONAL SERVICES	ol	0		
	200000 SUPPLIES	0	0		
	300000 OTHER SERVICES AND CHARGES	191,000	191,000		
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	191,000	191,000		
		FUND: _ (ONLY	(IF DEPARTMENTALIZED)	TOTAL	•

		CITY OF BLOOMI		÷	MONROE
2004 53 YEAR COUNTY	30113 UNIT	TAXING UNI	Т	•	COUNTY
TLAN COUNT	ONG				
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED BUDGET	AMOUNT API		REDUCTION ORDERED
		APPROPRIATION	OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	· .				
0182	FUND: 2001 PARK BOND	DEPARTMENT: _		FUNCTION	
	100000 PERSONAL SERVICES	0	0	4,000,000	
·	200000 SUPPLIES	0	0		
	300000 OTHER SERVICES AND CHARGES	651,975	651,975	· ·	
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	651,975	651,975		
2379	FUND: CUM CAP IMP (CIG)	DEPARTMENT:		FUNCTION	:
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	280,000	280,000		
	300000 OTHER SERVICES AND CHARGES	0	0		
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	280,000	280,000		
2391	FUND: CUM. CAPITAL DEVELOPMENT	DEPARTMENT:_	. "	FUNCTION	l:
	100000 PERSONAL SERVICES	o	0		
	200000 SUPPLIES	. 0	0		
	300000 OTHER SERVICES AND CHARGES	149,800	149,800		
	400000 CAPITAL OUTLAY	746,606	746,606		
	9999 TOTAL	896,406	896,406		
		FUND:	(IF DEPARTMENTALIZED)	GRAND TOTAL	-
	·	(UNL)	TIP DEPARTIMENTALIZED)		

		CITY OF BLOOMIN	GTON		MONROE
2004 53	30113	TAXING UNIT			COUNTY
YEAR COUNTY	UNIT				
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
2390	FUND: CUM CAP IMP (RATE)	DEPARTMENT: _		FUNCTION	i:
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0	0		
	300000 OTHER SERVICES AND CHARGES	285,000	285,000		
	400000 CAPITAL OUTLAY	530,000	530,000		
	9999 TOTAL	815,000	815,000		
6401	FUND: SANITATION	DEPARTMENT:		FUNCTION	1:
	100000 PERSONAL SERVICES	929,298	929,298		
	200000 SUPPLIES	75,200	75,200		
	300000 OTHER SERVICES AND CHARGES	500,498	500,498		
	40000 CAPITAL OUTLAY	239,958	239,958		
	9999 TOTAL	1,744,954	1,744,954	<u> </u>	
0203	FUND: RISK MANAGEMENT	DEPARTMENT:_		FUNCTION	1 :
	100000 PERSONAL SERVICES	205,175	205,175	, , , , , , , , , , , , , , , , , , ,	
	200000 SUPPLIES	52,800	52,800		
	300000 OTHER SERVICES AND CHARGES	266,660	266,660		
	400000 CAPITAL OUTLAY	1,700	1,700		
	9999 TOTAL	526,335	526,335		
·		FUND: (ONLŸ	IF DEPARTMENTALIZED)	TOTAL	

	· · · · · · · · · · · · · · · · · · ·	CITY OF BLOOMIN			MONROE
2004 53 YEAR COUNTY	<u>30113</u> UNIT	TAXING UNI	Т		COUNTY
TEATT COUNTS	OINT:				·
		ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
l 0407	L EUNID. ELECTAMAINICE LA LA LA	DEDARTMENT.		FUNCTION	
0107	FUND: FLEET MAINTENANCE	DEPARTMENT:		FUNCTION	
	100000 PERSONAL SERVICES	367,977	367,977		
	200000 SUPPLIES	759,700	759,700		
	300000 OTHER SERVICES AND CHARGES	106,594	106,594	····	
	400000 CAPITAL OUTLAY	1,700	1,700		
	9999 TOTAL	1,235,971	1,235,971	<u> </u>	
0342	FUND: POLICE PENSION	DEPARTMENT: _		FUNCTION	
	100000 PERSONAL SERVICES	3,445	3,445		
	200000 SUPPLIES	550	550		
	300000 OTHER SERVICES AND CHARGES	1,433,907	1,433,907		
	400000 CAPITAL OUTLAY	0	0	· · · · · · · · · · · · · · · · · · ·	
	9999 TOTAL	1,437,902	1,437,902	·	
0341	FUND: FIRE PENSION	DEPARTMENT:		FUNCTION	
	100000 PERSONAL SERVICES	3,445	3,445	, , , , , , , , , , , , , , , , , ,	
	200000 SUPPLIES	350	350		
	300000 OTHER SERVICES AND CHARGES	1,925,746	1,925,746		
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	1,929,541	1,929,541		
		FUND:	/ IF DEPARTMENTALIZED)	GRAND TOTAL	:

Budget Form 4-A (Rev. 1985) Prescribed by State Board of Accounts **BUDGET REPORT FOR** MONROE **CITY OF BLOOMINGTON TAXING UNIT** COUNTY 2004 53 30113 YEAR COUNTY UNIT ORIGINAL FINAL BUDGET AFTER **PUBLISHED** AMOUNT APPROVED BY REDUCTION ORDERED BY DEPT. OF LOCAL OF **BUDGET** LOCAL COUNCIL TAX ADJUSTMENT **APPROPRIATION** OR BOARD **BOARD GOVERNMENT FINANCE** FUND: **GRAND TOTALS DEPARTMENT: ALL FUNDS FUNCTION:** 100000 PERSONAL SERVICES 26,290,185 26,290,185 200000 SUPPLIES 3,409,421 3,409,421 300000 OTHER SERVICES AND CHARGES 16,563,812 16,563,812 4,270,544 4,270,544 400000 CAPITAL OUTLAY 50,533,962 50,533,962 9999 TOTAL

Prescrib	ed by St	tate B	loard of A	Accounts
506	2004	53	3	
מו	YEAR	\overline{C}	TYPE	KEY

CITY OR TOWN OF

BLOOMINGT	ON
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MONROE	COUNTY,	
WIUNDUE	GOUNTI.	HNLHAINA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMA			
•	- A - T	- X -	- B - T	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003 73,820	Finance	Dec. 31, 2004 156,699	Finance
0201 Financial Institutions Tax	353,800		796,945	
0207 Wheel and Excise Surtax	000,000		7 30,340	
0212 County Option Income Tax (COIT)	3,386,500		6,075,000	0
0217 Commercial Vehicle Excise Tax (CVET)	25,553		56,954	
	3,839,673	<u> </u>	7,085,598	0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants	84,612		185,000	
1412 State Grant	29,151		75,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	87,352		90,000	
1502 Alcoholic Beverage Gallonage Tax Dist	70,677		135,117	
1503 Cigarette Tax Distributions - General [40,189		72,063	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	438,149		438,149	
OLIABOTO FOR OFRIUOTO	750,129	0	995,329	0
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts.	o		0	
2206 Fire Protection Contracts	439,524		492,712	
2301 Parking Receipts	9,232		73,179	
2402 Garbage and Trash Collection Fees	0,202		0	
2601 Park Receipts	0		0	<u></u> .
2702 Sale of Graves	0		0	
2707 Charges for Services	28,700	· · · · · · · · · · · · · · · · · · ·	57,800	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	114,628		279,201	
2711 Reimbursements	1,500		7,500	
2715 Utilities - In Lieu of Taxes	444,266		971,555	
3102 Cable Television Receipts	0		0	
LOUIS AND DEDUKTO	1,037,850	0	1,881,947	0
LICENSES AND PERMITS:	4.005		0.050	
3100 Licenses	4,265	<u></u>	2,250	
3200 Permits	94,324 98,589	0	138,000 140,250	0
INES AND FORFEITURES:	90,009		140,230	
4101 Court Docket Fees ,	24,815	į	45,000	
4104 Ordinance Violations	22,000		45,000	
_	46,815	0	90,000	0
MISCELLANEOUS REVENUE:		7		
5101 Sale of Property	76,422		50,000	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	65,000		140,000	
6300 Special Assessments	0 10,657	<u>-</u>	24,500	
0500 Notridentined Revende	152,080	0	214,500	0
OTHER FINANCING SOURCES:			214,000	
5200 Interfund Operating Transfers (Risk)	0	1	0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	56,581		56,581	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	30,000		. 0	
9999 Total Columns A and B	86,581 6,011,717	0	56,581	0
	C M44 747	0	10,464,205	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescrib	ed by S	tate B	oard of	f Accounts
506	2004	53	3	

YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTO	NC
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED				
-	- A -	- X -	-B-	- X -	
	Jul. 1, 2003 to	Dept. of Local Govt.	Jan. 1, 2004 to	Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance	
0201 Financial Institutions Tax	30,885		59,557		
0202 Auto and Aircraft Excise Tax	148,100		302,894		
0207 Wheel and Excise Surtax	0	Ó	0	0	
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	10,691		21,647	U	
0217 Commercial Vehicle Excise Tax (CVLT)	189,676	0	384,098	0	
INTERGOVERNMENTAL REVENUE:	100,010			-	
1115 Federal Grants					
1412 State Grant	0				
1416 Motor Vehicle Highway Distributions	0				
1417 Local Road and Street	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General			0		
1504 Cigarette Tax to CCIF	. 0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
	0	0	0	0	
CHARGES FOR SERVICES:			_ [
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2601 Park Receipts	573,258		1,082,700		
2702 Sale of Graves	6,500		5,000		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	Ō		0		
2711 Reimbursements	0		6,400		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0 579,758	0	1,094,100	0	
LICENSES AND PERMITS:	5/9,/50	- 0	1,094,100	U	
3100 Licenses	0		0		
3200 Permits	0		Ō		
	0	0	0	0	
FINES AND FORFEITURES:	_				
4200 Court Docket Fees	0		0		
4104 Ordinance Violations	0	0	0	0	
MISCELLANEOUS REVENUE:	U			U	
5101 Sale of Property	3,553	1	12,100		
5103 Insurance Reimbursements	0		0		
5600 Refunds	3,824		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	7 277		0		
OTHER FINANCING SOURCES:	7,377	0	12,100	0	
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		- o		
5200 Interfund Operating Transfers (ITS)	0		Ö		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
	0	01	. 01	0	
9999 Total Columns A and B	776,811	0	1,490,298		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.

2004 53 YEAR CO 506 ID KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A -	- X -	- B -	- X -		
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of		
OTHER TAXES:	to Dec. 31, 2003	Local Govt. Finance	to Dec. 31, 2004	Local Govt. Finance		
0201 Financial Institutions Tax	0	i mance	0	i mance		
0202 Auto and Aircraft Excise Tax	0		ō			
0207 Wheel and Excise Surtax	0		O			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0		0			
WTEDOOVEDWIENTAL DEVENUE.	0	0	0	0		
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants			ĺ			
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		Ö			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0	· · · · · · · · · · · · · · · · · · ·		
1701 Riverboat Revenue Sharing	0	0	0	0		
CHARGES FOR SERVICES:				<u>U</u>		
2200 VIN checks, Gun Permits, Accident Rpts.	8,751		17,000			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0 [
2707 Charges for Services	0		0			
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0			
2710 County Helmbursement for Services 2711 Reimbursements	0		- 0			
2715 Utilities - In Lieu of Taxes	0		Ö			
3102 Cable Television Receipts	0		0			
	8,751	0	17,000	0		
LICENSES AND PERMITS:						
3100 Licenses	0		. 0			
3200 Permits	0	0	0			
FINES AND FORFEITURES:	U	0		0		
4101 Court Docket Fees	6,783		11,000			
4104 Ordinance Violations	0,700		0			
	6,783	0	11,000	0		
MISCELLANEOUS REVENUE:						
5101 Sale of Property	. 0		0			
5103 Insurance Reimbursements	0		0			
5600 Refunds	0		0			
6300 Special Assessments	0		0			
6500 Non-Identified Revenue	0		- 0			
	Ŏ.	0	0	.0		
OTHER FINANCING SOURCES:						
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (ITS)	0		0	·		
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer of Funds (TIF)	0	·	0			
5200 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0	<u> </u>	0			
outo transisi non pomianti and	0	o	0	0		
9999 Total Columns A and B	15,534	Ö	28,000	0		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Accounts
506 2004 53 3
ID YEAR CO TYPE KEY KEY

CITY OR TOWN OF

	TON.

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1131

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A -	- X -	- B - T	- X -		
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of		
OTHER TAXES:	to Dec. 31, 2003	Local Govt. Finance	to Dec. 31, 2004	Local Govt. Finance		
0201 Financial Institutions Tax	0	1 11/4/100	0			
0202 Auto and Aircraft Excise Tax	0		Ō			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0		0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0		
INTERGOVERNMENTAL REVENUE:						
1115 Federal Grants						
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		0	<u></u>		
1417 Local Road and Street	0		<u> </u>			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		- 0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		ŏ			
1701 Riverboat Revenue Sharing	0		0			
·	0	0	0	0		
CHARGES FOR SERVICES:						
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts ,	0		0			
2301 Parking Receipts	. 0		-			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements	0		0			
2715 Utilities - In Lieu of Taxes	0		0)			
3102 Cable Television Receipts	0		0	0		
LICENSES AND PERMITS:						
3100 Licenses	0		0			
3200 Permits	0		0			
	0	0	0	0		
FINES AND FORFEITURES:			_			
4101 Court Docket Fees	0		0 000			
4104 Ordinance Violations	3,625 3,625	0	8,000 8,000	0		
MISCELLANEOUS REVENUE:	0,02.0		0,000	<u> </u>		
5101 Sale of Property	0		0			
5103 Insurance Reimbursements [0		0			
5600 Refunds , ,	0		0			
6100 Interest on Investments	0		0			
6300 Special Assessments	0		0	······································		
0000 Mon-identified Devente	0		0	0		
OTHER FINANCING SOURCES:			<u></u>			
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (ITS)	. 0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0					
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0			
OZOO HAIISIGI HOTII DOTIIIAHI FUNU	0		0	0		
	U I	V (0 1	U		
9999 Total Columns A and B	3,625	0	8,000	0		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescrib	ed by S	tate	Board	of Accounts	
506	2004	53	3		

ID YEAR CO TYPE KEY

CITY OR TOWN OF

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1156

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
OTHER TAXES:	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
0201 Financial Institutions Tax	0	Tillariou	. 0	1,000,00
0202 Auto and Aircraft Excise Tax	ŏ		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
,	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	48,000		97,500	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street [0		0	
1501 Liquor Excise Tax Distributions [0		_0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		. 0	
1503 Cigarette Tax Distributions - General [0		0	
1504 Cigarette Tax to CCIF [0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
·	48,000	0	97,500	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts			0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0	·	0	· · · · · · · · · · · · · · · · · · ·
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes [0		0	
3102 Cable Television Receipts	<u> </u>		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits		0	0	
EINEC AND EODERTHIDEC.	0		0]	
FINES AND FORFEITURES: 4101 Court Docket Fees	0		اه	
4101 Court Docket Fees	0		0	
4104 Ofulliance violations ,	0		0	0
MISCELLANEOUS REVENUE:				<u> </u>
5101 Sale of Property	0	}	0	
5103 Insurance Reimbursements				
5600 Refunds	0		- ő l	
6100 Interest on Investments	<u>o</u>			· · · · · · · · · · · · · · · · · · ·
6300 Special Assessments	ŏ		- ŏl	
6500 Non-Identified Revenue	o o		0	
	Ö	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	Ö		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0	·····	0	······································
5206 Transfer of Funds (TIF)	0		0	
	0		0	
5203 Transfer from Dormant Fund				
	Ö	0	0	0
5203 Transfer from Dormant Fund 9999 Total Columns A and B		0	0 97,500	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescrib	ed by Si	tate	Board	of Accounts	
506	2004	<u>5</u> 3	3		

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ID	YEAR	CO	TYPE	KEY	

CITY OR TOWN OF

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2004 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		ől	
0217 Commercial vehicle Excise Fax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0	· · · · · · · · · · · · · · · · · · ·	0	<u> </u>
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	- 0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	Ö		0	<u> </u>
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	Ö		0	· · · · · · · · · · · · · · · · · · ·
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	,
2301 Parking Receipts	0		0	
2601 Park Receipts			- 0	
2702 Sale of Graves	0		<u></u> ŏ1	
2707 Charges for Services	0		Ö	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	217,255 217,255	0	560,000 560,000	0
LICENSES AND PERMITS:	217,200		300,000	
3100 Licenses	0		0	
3200 Permits	0		. 0	
	. 0	0	0	0
FINES AND FORFEITURES:	_			
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	
MISCELLANEOUS REVENUE:	U	<u> </u>	U	0
5101 Sale of Property	0	j	اه	
5103 Insurance Reimbursements	Ö		0	
5600 Refunds	0		0	
6100 Interest on Investments [1,000		2,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	1 000	0	2 000	
OTHER FINANCING SOURCES:	1,000	١	2,000	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		ŏ	:
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund [0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
·	A !			
9999 Total Columns A and B	218,255	0	0 562,000	<u>.0</u>

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.

Prescrib	ed by St	tate B	loard of A	Accounts	
506	2004	53	3		
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CITY OR TOWN OF

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2004 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0		0	
0217 Commercial Vehicle Excise Tax (CVET)	0	. 0	<u>0</u>	0	
INTERGOVERNMENTAL REVENUE:	U	. 0			
1115 Federal Grants	1				
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	270,363		567,343		
1501 Liquor Excise Tax Distributions	270,300		007,043		
1502 Alcoholic Beverage Gallonage Tax Dist			ől		
1503 Cigarette Tax Distributions - General	0		<u> </u>		
1504 Cigarette Tax to CCIF	0		<u>0</u>		
1505 Cigarette Tax - Fire & Police Pension			ŏl		
1701 Riverboat Revenue Sharing	0		o l	*	
1707 Throiboat Neverlae Chaining	270,363	0	567,343	0	
CHARGES FOR SERVICES:	270,000				
2200 VIN checks, Gun Permits, Accident Rpts.	0		اه		
2206 Fire Protection Contracts	Ö		ŏ		
2301 Parking Receipts	<u> </u>		- <u>ö</u> l	······································	
2402 Garbage and Trash Collection Fees	0		ŏ		
2601 Park Receipts	ő	· · · · · · · · · · · · · · · · · · ·	ő		
2702 Sale of Graves	ől		Ö		
2707 Charges for Services	ŏ		0		
2709 State Reimbursement for Services	Ö				
2710 County Reimbursement for Services	0		ŏ		
2711 Reimbursements	ŏ		ő		
2715 Utilities - In Lieu of Taxes	0		Ö		
3102 Cable Television Receipts	o l		ŏ		
	0	0	o l	0	
LICENSES AND PERMITS:					
3100 Licenses	ol		٥١		
3200 Permits	0		0		
	0	0	o l	0	
FINES AND FORFEITURES:				· · · · · · · · · · · · · · · · · · ·	
4450 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:				<u> </u>	
5101 Sale of Property	. 0				
5103 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments [0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	0	0	0	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund [0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
	0				
9999 Total Columns A and B	270,363	0	567,343	0	

NOTE:

Prescrib	ed by St	tate B	loard of A	Accounts
506	2004	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF	BI OOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2004 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	300,000		600,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0 000	
INTERCOVERNMENTAL REVENUE.	300,000	0	600,000	0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants				
1412 State Grant	0		0	
1412 State Grant 1416 Motor Vehicle Highway Distributions	997,852		2,026,920	
1417 Local Road and Street . ,	997,652		2,020,920	
1501 Liquor Excise Tax Distributions	0			·
1502 Alcoholic Beverage Gallonage Tax Dist	0			<u> </u>
1503 Cigarette Tax Distributions - General	0		- 0	
1504 Cigarette Tax bistributions - General	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		- 0	
1701 Riverboat Revenue Sharing		-	0	
1701 Hivehboat Hevelide Sharily	997,852	0	2,026,920	0
CHARGES FOR SERVICES:	337,032	<u> </u>	2,020,320	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees			o t	
2601 Park Receipts			of	
2702 Sale of Graves	0		0	······································
2707 Charges for Services	0		0	······································
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2711 Heimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0			
5102 Gable relevision rescripts	- 0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0	•	0	
3200 Permits	0		o l	
0200 ; 0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	ō	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0	•	0	
4104 Ordinance Violations	0		0	
	0	0	0	. 0
MISCELLANEOUS REVENUE:	-			· •
5101 Sale of Property	10,749		0	•
5103 Insurance Reimbursements	10,740		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		- 0	
6300 Special Assessments	0		ől	
6500 Non-Identified Revenue	0		0	
	10,749	0	0	0
OTHER FINANCING SOURCES:		<u>~</u>		
5200 Interfund Operating Transfers (Risk)	0	1	0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5200 Hansiel Holli Falk General Fullu I			. 0	
	0			
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		Ö	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	~	0	0	0
5206 Transfer of Funds (TIF)	0	0		0

NOTE:

Prescrib	ed by S	State	Board	of Acco	unts
EAG	0004	50	9		

KEY

CITY OR TOWN OF

DI	COMINGTON	
1.31	CACHINICALORS	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2004 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0	0	<u>ô</u>	0	
INTERGOVERNMENTAL REVENUE:		ŭ		·	
1115 Federal Grants					
1412 State Grant	0		. 0		
1416 Motor Vehicle Highway Distributions	0		0	· · · · · · · · · · · · · · · · · · ·	
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	. 0		0		
1505 Cigarette Tax to Corr	- 0		0	· · · · · · · · · · · · · · · · · · ·	
1701 Riverboat Revenue Sharing	0		0		
(, o , , , , , , , , , , , , , , , , , ,	0	0	0	0	
CHARGES FOR SERVICES:			ĺ		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	152,179		722,650		
2402 Garbage and Trash Collection Fees	0				
2601 Park Receipts	0		0		
2702 Sale of Graves	0	<u> </u>	0	Tamera and the same and the sam	
2707 Charges for Services	0		o		
2710 County Reimbursement for Services	0		Ö		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes ,	0		0		
3102 Cable Television Receipts	0		0		
	152,179	0	722,650	0	
LICENSES AND PERMITS:	<u>.</u>				
3100 Licenses	0		0		
3200 Permits	0	0			
FINES AND FORFEITURES:	٧ }	0	٧Ì	U	
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	327,897		690,000		
	327,897	0	690,000	0	
MISCELLANEOUS REVENUE:	Í		<i>'</i>		
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
0000 Non-identified rievellde	0	0		<u> </u>	
OTHER FINANCING SOURCES:	~	۷	۲I	U	
5200 Interfund Operating Transfers (Risk)	o		0		
5200 Interfund Operating Transfers (Fleet)	0		ŏ		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		498,080		
FOOD Towns of the Pool of the			0 1		
5203 Transfer from Dormant Fund	0				
5203 Transfer from Dormant Fund 9999 Total Columns A and B	480,076	0	498,080 1,910,730	0	

NOTE:

Prescribed by Stat	e Board of Accounts
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YEAR CO

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

O217 Commercial Vehicle Excise Tax (CVET)		ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
Q201 Financial Institutions Tax	OTHER TAXES:	Jul. 1, 2003 to	Dept. of Local Govt.	Jan. 1, 2004 to	Dept. of Local Govt.
Q207 Wheel and Excise Surtax 0	0201 Financial Institutions Tax				
2212 County Option Income Tax (COTT)	0202 Auto and Aircraft Excise Tax	0		0	
O					
NTERGOVERNMENTAL REVENUE:			0	125,000	0
INTERGOVERNMENTAL REVENUE:	0217 Commercial Vehicle Excise Tax (CVET)				
1115 Federal Grants		0	0	125,000	0
1412 State Grant	· ·			ļ	
1416 Motor Vehicle Highway Distributions 0 0 0 0 1417 Local Road and Street 0 0 0 0 0 1510 Liquer Excise Tax Distributions 0 0 0 0 0 1510 Liquer Excise Tax Distributions 0 0 0 0 0 0 1510 Liquer Excise Tax Distributions 0 0 0 0 0 0 0 0 0		<u> </u>			
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions 0 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 0 1503 Cigarette Tax to CGIF 0 0 0 0 0 0 1504 Cigarette Tax to CGIF 0 0 0 0 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 0 0 0 0	1417 Local Road and Street				- <u></u>
1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Cigarette Tax Distributions - General 0 0 0 0 0 0 0 1504 Cigarette Tax in CCIF 0 0 0 0 0 0 0 0 0					
1503 Cigarette Tax Distributions - General 0 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 1505 Cigarette Tax Fire & Police Pension 0 0 0 0 0 0 0 0 0					
1504 Cigarette Tax Fire & Police Pension 0 0 0 0 0 0 0 0 0					
1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 0 0 0 0	1504 Cigarette Tax to CCIF				
1701 Riverboat Revenue Sharing	1505 Cigarette Tax - Fire & Police Pension				-
CHARGES FOR SERVICES:					<u> </u>
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts. 0			0		0
2206 Fire Protection Contracts 0 0 0 0 0 0 0 0 0	CHARGES FOR SERVICES:				
2206 Fire Protection Contracts 0 0 0 0 0 0 0 0 0	2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2402 Garbage and Trash Collection Fees 2601 Park Receipts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0		0	
2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursements 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 4104 Ordinance Violations 0 0 0 5101 Sale of Property 0 0 0 5121 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 <	2301 Parking Receipts	0		0	
2702 Sale of Graves	2402 Garbage and Trash Collection Fees	0		0]	
2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursements 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 0 0 0 LICENSES AND PERMITS: 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 4101 Court Docket Fees 0 0 0 4101 Ourt Docket Fees 0 0 0 4102 Ourt Docket Fees 0 0 0 <td>2601 Park Receipts</td> <td>0</td> <td></td> <td>0</td> <td></td>	2601 Park Receipts	0		0	
2708 State Reimbursement for Services 0 0 0 0 0 0 0 0 0	2702 Sale of Graves	0		0	
2710 County Reimbursement for Services 0 0 0 0 0 0 0 0 0	2707 Charges for Services,	0		0	
2711 Reimbursements 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 0 0 0 0 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 63200 Permits 0 0 0 6410 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4102 Ordinance Violations 0 0 0 5101 Sale of Property 0 0 0 5101 Sale of Property 0 0 0 5101 Insurance Reimbursements 0 0 0 5101 Insurance Reimbursements 0 0 0 6300 Special Assessments 0 0 0 <td></td> <td>0</td> <td></td> <td>0</td> <td></td>		0		0	
2715 Utilities - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 0 0 0 0 3102 Cable Television Receipts 0 0 0 0 0 3100 Licenses 0<					
3102 Cable Television Receipts					
Display Disp					
Discrete Sand Permits	3102 Cable Television Receipts		<u></u> _		
3100 Licenses 0 0 0 0 0 0 0 0 0	LIGENOES AND DEDMITS	01	0	0	0
3200 Permits				ا ،	
STATE STAND FORFEITURES:					
FINES AND FORFEITURES: 4101 Court Docket Fees 0 <td>3200 Permits</td> <td></td> <td></td> <td></td> <td></td>	3200 Permits				
4101 Court Docket Fees 0	CINES AND EODERITHES.	0	<u>U</u>	<u> </u>	
MISCELLANEOUS REVENUE: 0 0 0 0 0 0 0 0 0		0		١	
Description					
Sale of Property	oranianos rigidiones e		n l		0
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MISCELLANEOUS REVENUE:				
5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0THER FINANCING SOURCES: 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 0 5201 Transfer From Parking Meter Fund 0 50,000 0 <td>5101 Sale of Property</td> <td>ol</td> <td></td> <td>οl</td> <td></td>	5101 Sale of Property	ol		οl	
5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 OTHER FINANCING SOURCES: 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 0 5201 Transfer From Parking Meter Fund 0 50,000 0 <td>5121 Insurance Reimbursements</td> <td>0</td> <td></td> <td>0</td> <td></td>	5121 Insurance Reimbursements	0		0	
6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 OTHER FINANCING SOURCES: 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 5201 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund 0 50,000 0 5206 Transfer from Park General Fund 0 0 0 5203 Transfer from Dormant Fund 0 0 0		0		0	-
6500 Non-Identified Revenue 0	6100 Interest on Investments	0		0	
6500 Non-Identified Revenue 0					
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 50,000 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 50,000					
5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 50,000 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 50,000 0 0 50,000		0	0	0	0
5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 50,000 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 50,000 0	OTHER FINANCING SOURCES:		· 7		
5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 50,000 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 50,000 0					
5201 Transfer From Parking Meter Fund 0 50,000 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 50,000 0					
5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 50,000 0					
5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 50,000 0		····		· · · · · · · · · · · · · · · · · · ·	
5203 Transfer from Dormant Fund 0 0 0 50,000 0					
0 0 50,000 0					
9999 Total Columns A and B	ozus Transier from Dormant Fund				
0000 Total Columns A and D	9999 Total Columns A and B				
	9999 Total Columns A allu D.,	U	U	1/5,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year,

Prescribed	by	State	Board	of	Accounts

53 CO ID YEAR KEY

CITY OR TOWN OF

BLOOMINGTO	N N I
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MONROE __COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0183

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2003 to	Dept. of Local Govt.	Jan. 1, 2004 to	Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	2,040		4,439 22,575	
0202 Auto and Aircraft Excise Tax	9,800		22,575	<u> </u>
0212 County Option Income Tax (COIT)	0		<u></u>	0
0217 Commercial Vehicle Excise Tax (CVET)	706		1,613	
0217 Commercial Vehicle Excise Tax (CVET)	12,546	0	28,627	0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants	, , , , , , , , , , , , , , , , , , , ,			
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
_	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts			, 0	
	0	0	0	0
LICENSES AND PERMITS:				•
3100 Licenses	0		0	·
3200 Permits , ,	0	0	0	0
EINEC AND EODEEITHDEC.			<u>_</u>	
FINES AND FORFEITURES: 4101 Court Docket Fees	0		اه	
4104 Ordinance Violations			0	
Tro- Ordinance violandina	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0]	0	
5121 Insurance Reimbursements	0		ŏl	
5600 Refunds	0		Ö	
6100 Interest on Investments	153		500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
j	153	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0	· ,	0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
0000 T 1.10.1				
9999 Total Columns A and B	12,699	0	29,127	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Accounts

53 CO

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

· · · · · · · · · · · · · · · · · · ·	ESTIMA	TED AMOUNTS TO	BE RECEIVED	
			- B -	- X -
	- A -	- X -	- 1	
	Jul. 1, 2003	Dept. of	Jan. 1, 2004 to	Dept. of Local Govt.
OTHER TAXES:	to Dec. 31, 2003	Local Govt. Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0	Finance	0	Tillalloo
0202 Auto and Aircraft Excise Tax	o l		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	<u> </u>
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	0		0	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	. 0		0	
1501 Liquor Excise Tax Distributions	- 0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		Ö	
1503 Cigarette Tax Distributions - General	ŏ	····	ŏ	
1504 Cigarette Tax to CCIF	ő		ő	
1505 Cigarette Tax - Fire & Police Pension	ō		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	·
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2710 County Reimbursement for Services	ől		- ol	
2710 County Helmbursement for Services 2711 Reimbursements	o l		ő	
2715 Utilities - In Lieu of Taxes	0		Ö	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:			اہ	
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:			<u> </u>	0
5101 Sale of Property	. 0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,361		4,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING COURCES.	1,361	0	4,000	0
OTHER FINANCING SOURCES:	اه		ار	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	· · · · · · · · · · · · · · · · · · ·
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	·····
5200 Transfer From Parking Meter Fund	0			
5206 Transfer from Park General Fund	0			· · · · · · · · · · · · · · · · · · ·
5206 Transfer of Funds (TIF)	0		167,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	167,000	0
	U		107,000 [
9999 Total Columns A and B	1,361	0	171,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the Incoming year.

Prescribe	d b	y	State	Board	of	Accounts
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506 ID 2004 53 YEAR CO KEY

CITY OR TOWN OF

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MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0184

	ESTIMA	ATED AMOUNTS TO	O BE RECEIVED	
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	-B- Jan. 1, 2004 to	- X - Dept, of Local Govt,
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0207 Wheel and Excise Surtax	0		Ö	
0212 County Option Income Tax (COIT)	0	0	600,000	. 0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	600,000	0
INTERGOVERNMENTAL REVENUE:		[-
1115 Federal Grants 1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	ő		Ö	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Hiverboat Hevenue Shaning	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		Ō	
2301 Parking Receipts [0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0			<u></u>
2707 Charges for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	. 0		Ö	
2715 Utilities - In Lieu of Taxes	0		Ö	
3102 Cable Television Receipts	0		0	
	0	0	Ò	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	. 0
FINES AND FORFEITURES:	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		<u> </u>
4101 Court Docket Fees	0	-	0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	_ [
5101 Sale of Property	0		0	· · · · · · · · · · · · · · · · · · ·
5600 Refunds	0		- 0	
6100 Interest on Investments	2,000		5,000	
6300 Special Assessments	0		0,000	
6500 Non-Identified Revenue	0		0	
	2,000	0	5,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Interfund Operating Transfers (113) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund			Ŏ	
The state of the s	0			
	0		0	0
9999 Total Columns A and B		0 0		0 0

NOTE:

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				Miller F		
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506	2004	53	3	_
. ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

COMINGTO	187
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMA	ATED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	1,398		2,778	
0202 Auto and Aircraft Excise Tax	6,700		14,130	
0207 Wheel and Excise Surtax	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	484		1,010	
OZTI ODININCIDIAI VOINDIO EXOIDO TAX (O PET)	8,582	0	17,918	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			. 0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallohage Tax Dist			0	
1504 Cigarette Tax to CCIF	Ö		ŏ	
1505 Cigarette Tax - Fire & Police Pension	. 0		0	
1701 Riverboat Revenue Sharing	0		0	
_	0	0	0	0
CHARGES FOR SERVICES:	_		_[
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		. 0	
2601 Park Receipts			0	
2702 Sale of Graves	ő		0	
2707 Charges for Services			0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes			0	
3102 Cable Television Receipts	0	0	0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	•
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees ,	. 0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:	0		0	0
5101 Sale of Property , , ,	o	1	o	
5121 Insurance Reimbursements	0		0	
5600 Refunds	ŏ		Ö	
6100 Interest on Investments	19		100	
6300 Special Assessments	. 0		0	
6500 Non-Identified Revenue	0		0	
OTHER SINANCING COURCES.	19		100	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)			0	
5200 Interfund Operating Transfers (Teet)	0		0	
5201 Transfer From Parking Meter Fund	0	·	0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
[0	0	0	0
9999 Total Columns A and B	8,601	0	18,018	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

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KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE ___COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

<u> </u>				
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	-B- Jan. 1, 2004 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	2,626 12,600		5,237 26,635	
0202 Auto and Aircraft Excise Tax	12,000	· · · · · · · · · · · · · · · · · · ·	20,033	
0212 County Option Income Tax (COIT)	0	0	ő	0
0217 Commercial Vehicle Excise Tax (CVET)	909	· · · · · · · · · · · · · · · · · · ·	1,903	
	16,135	0	33,775	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants		13		
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	<u></u>
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	Ö		Ö	
1701 Riverboat Revenue Sharing	0		Ö	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2710 County Reimbursement for Services	ől		o l	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:	_		_	
3100 Licenses	0		0	
3200 Permits	0		0	. 0
FINES AND FORFEITURES:	0	0	0	, 0
4101 Court Docket Fees			0	
4104 Ordinance Violations	ő		ől	
1 4704 Stalliance Violations 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	. 0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	100		200	
6300 Special Assessments	0		0	
0000 Noti-identified Devende	100	0	200	0
OTHER FINANCING SOURCES:	100		200	U
5200 Interfund Operating Transfers (Risk)	o		٥١	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
OLOG Transfer from Dominant Fully			n i	0
	16 225	0		-
9999 Total Columns A and B	16,235	0	33,975	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

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Prescribe	d by	State	Board	of Accounts
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CITY OR TOWN OF

BLOOMINGTON

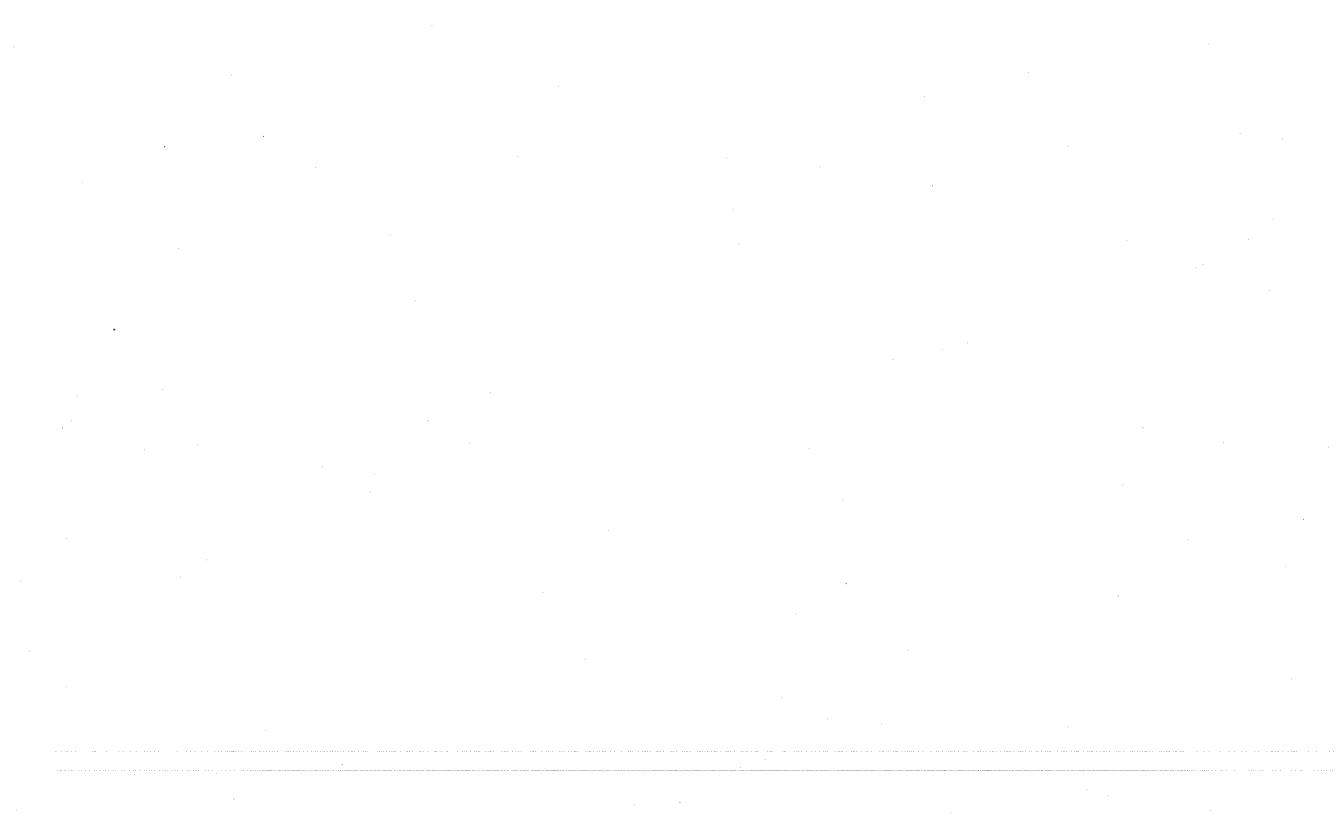
MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

	ESTIMA	ATED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
·	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	<u></u>
0212 County Option Income Tax (COIT)	Ö	O	Ö	0
0217 Commercial Vehicle Excise Tax (CVET)	0		Ö	
	0	0	0	0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants				
1412 State Grant	0		0	<u> </u>
1416 Motor Vehicle Highway Distributions	0	·	0	······ <u>····</u>
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1505 Cigarette Tax to CCIP	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts			0	
2601 Park Receipts	Ö		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		Ö	
<u>'</u>	0	. 0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	·
3200 Permits	0	0		0
FINES AND FORFEITURES:				
4101 Court Docket Fees			0	· .
4104 Ordinance Violations	0		0	
ANIOGEL CANEOUS DEVENUE	0	0	0	0
MISCELLANEOUS REVENUE: 5101 Sale of Property	0	· · ·]	0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	483		5,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0 483	0	5,000	
OTHER FINANCING SOURCES:	403		5,000	0
5200 Interfund Operating Transfers (Risk)	О		0	
5200 Interfund Operating Transfers (Fleet)	0		Ö	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		120,000	
5203 Transfer from Dormant Fund	0		0	
The second of th	ő	0	120,000	0
9999 Total Columns A and B	483	0	125,000	0

NOTE:



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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2004 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)		<u></u>	0	, 0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	. 0	0
INTERGOVERNMENTAL REVENUE:	U			U
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0	<u>.</u>	0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF			0	
1701 Riverboat Revenue Sharing	Ö		0	
1701 THYOLOGIC HOTOHOLO CHAINING	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts			0	
2702 Sale of Graves			0	
2707 Charges for Services			0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes			0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:	0	<u> </u>	O	0
4101 Court Docket Fees	- 0		. 0	
4104 Ordinance Violations	0		0	
• .	0	0	. 0	0
MISCELLANEOUS REVENUE:			_	
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	·
5600 Refunds	2,000		8,000	
6300 Special Assessments	2,000		0,000	
6500 Non-Identified Revenue	ő		0	
	2,000	0	8,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer Iron Park General Fund 5206 Transfer of Funds (TIF)	0		455,000	
5203 Transfer from Dormant Fund	0		433,000	
•	0		455,000	. 0
9999 Total Columns A and B	2,000	0	463,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

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MONROE __COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2483

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2004 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax [0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
NTERGOVERNMENTAL REVENUE:		0	- 0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	_		- [
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
3102 Gable Television Heceipts	ŏl	0	ŏ	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	Ö	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
HOOFI LANGOID DEVENUE	0	. 0	0	0
MISCELLANEOUS REVENUE:			٨	
5101 Sale of Property	0		0	
5600 Refunds	. 0		0	
6100 Interest on Investments	1,000		3,000	
6300 Special Assessments	0		3,000	
6500 Non-Identified Revenue			0	
5555 Horr Idominiod Floronido	1,000	0	3,000	0
OTHER FINANCING SOURCES:		······································	5,000	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		. 0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		249,689	
5000 Tunnafau from Daymant Fund	0		0	
5203 Transfer from Dormant Fund				
9999 Total Columns A and B	1,000	0	249,689 252,689	0

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMA	ATED AMOUNTS T	O BE RECEIVED	
OTHER TAXES:	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:		U	0	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	····
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		. 0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	<u> </u>		<u> </u>	
2200 VIN checks, Gun Permits, Accident Rpts.	0		o	
2206 Fire Protection Contracts	0		ŏ	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		<u> </u>	
2711 Reimbursements	0		Ō	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	o		ol	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	<u> </u>
MICOSI I ANISONO SENSENIE	0	0	0	0
MISCELLANEOUS REVENUE:	0		ړ	
5101 Sale of Property	0		0	
5121 insurance Heimbursements	0		0	
6100 Interest on Investments	537		1,000	
6300 Special Assessments	0		1,000	······································
6500 Non-Identified Revenue	0		0	· · · · · · · · · · · · · · · · · · ·
	537	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Fark General Fund	0		189,000	
5200 Transfer of Pullus (TIP) 5203 Transfer from Dormant Fund	0		109,000	
and the state of t	o o	0	189,000	0
9999 Total Columns A and B	537	Ō	190,000	Ö

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

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CITY OR TOWN OF

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMA				
	ESTIMA	ILD AMOUNTS TO	DE RECEIVED		
·	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2004 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance	
0201 Financial Institutions Tax	3,759		7,281		
0202 Auto and Aircraft Excise Tax	18,100		37,029		
0207 Wheel and Excise Surtax	0	0	0	0	
0212 County Option Income Tax (COIT)	0 1,301	0	2,646	0	
0217 Commercial vehicle excise rax (CVET)	23,160	0	46,956	0	
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants			0		
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street			- 0		
1501 Liquor Excise Tax Distributions	ő	· · · · · · · · · · · · · · · · · · ·	ő		
1502 Alcoholic Beverage Gallonage Tax Dist			Ö		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
OULDOES FOR SERVICES	0	0	0	0	
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts.	0		0	•	
2206 Fire Protection Contracts	- 0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0	······································	
3102 Cable Television Receipts	0	0	0	n	
LICENSES AND PERMITS:	<u> </u>				
3100 Licenses		ļ	0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:	_				
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0	0	0	0	
MISCELLANEOUS REVENUE:	······································		U		
5101 Sale of Property	٥	1	ol		
5121 Insurance Reimbursements	Ö		Ö		
5600 Refunds	.0		0		
6100 Interest on Investments	200		1,000		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
OTHER FINANCING COURSES	200	0	1,000	0	
OTHER FINANCING SOURCES:	ا ۸		اه		
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	ől		Ö		
5206 Transfer from Park General Fund	Ö		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
9999 Total Columns A and B	0	0	0	0	
	23,360	0.1	47,956	0	

NOTE:

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2003 to	Dept. of Local Govt.	Jan. 1, 2004 to	Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0	<u> </u>	
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
INTERCOVERNMENTAL DEVENUE.	0	. 0	0	0	
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants		ĺ	ſ		
1412 State Grant	0		ō	<u> </u>	
1412 State Grant 1416 Motor Vehicle Highway Distributions	0		ő		
1417 Local Road and Street ,			0		
	0		0		
1501 Liquor Excise Tax Distributions	0		0	· · · · · · · · · · · · · · · · · · ·	
1503 Cigarette Tax Distributions - General	0		0	······································	
1504 Cigarette Tax to CCIF	147,590		264,000		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0 147,590	0	0 264,000	0	
CHARGES FOR SERVICES:	147,590	<u> </u>	264,000		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		- 0	······································	
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		ő	···········	
2707 Charges for Services	Ö		ŏ		
2709 State Reimbursement for Services	0		ŏ		
2710 County Reimbursement for Services	0		. 0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0	······································	0	·····	
3102 Cable Television Receipts	0		o l		
,	0	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses	0	:	0		
3200 Permits	0		0		
TULES AND ESPECITIONS	0	0	0	0	
FINES AND FORFEITURES:	ر ا		۱ _ ا		
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0	0	0	0	
MISCELLANEOUS REVENUE:	U	U	U	<u> </u>	
5101 Sale of Property	. 0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	<u>0</u>		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		- 6	····	
	Ö	0	0	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0	_	Ö		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		Ō		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
	0	0	0	0	
8888 Total Columns A and R	147,590	0.1	264,000	0	
9999 Total Columns A and B	147,000		204,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescrib	ed by S	tate E	3oard	of Accounts	
506	2004	53	3		

YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMA	ATED AMOUNTS TO	O BE RECEIVED	
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2004 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	4,666		9,069	
0202 Auto and Aircraft Excise Tax	22,400		46,124 0	
0207 Wheel and Excise Surtax	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,615	<u> </u>	3,296	
0217 Commercial Verticio Excise Fax (0 VET)	28,680	0	58,489	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0			
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax bishibutions - General	0		0	
1505 Cigarette Tax - Fire & Police Pension	. 0		0	
1701 Riverboat Revenue Sharing	Ö		Ö	
·	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	<u> </u>
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	ő		Ö	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		. 0	
3200 Permits	0		0	
FINES AND FORFEITURES:	0	0	0	0
4601 Court Docket Fees				
4104 Ordinance Violations	0		0	
	0	0	- ŏ	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	
OTHER FINANCING SOURCES:		0		0
5200 Interfund Operating Transfers (Risk)	0			
5200 Interfund Operating Transfers (Fleet)	0		- 0	
5200 Interfund Operating Transfers (ITS)	0		- ŏ	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
0000 Total Columns A and B	0 00 000	0	0	0
9999 Total Columns A and B	28,680	0	58,489	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State B	Board of Accounts
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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	<u> </u>
	- A - Jul. 1, 2003	- X - Dept. of	- B - Jan. 1 , 2004	- X - Dept. of
OTHER TAXES:	to Dec. 31, 2003	Local Govt. Finance	to Dec. 31, 2004	Local Govt. Finance
0201 Financial Institutions Tax	6,857		6,291	
0202 Auto and Aircraft Excise Tax	32,900		31,995	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	. 0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,373		2,287	<u>.</u>
INTERCOVERNIMENTAL REVENUE.	42,130	0	40,573	0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants	·	ĺ		,
	0		0	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0	<u> </u>	0	
	0		0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist				······································
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		Ō	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		Ó	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	•
2710 County Reimbursement for Services	0		Ō	
2711 Reimbursements	0		. 0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:	0	0	. 0	0
3100 Licenses	0	1	0	
3200 Permits	0		ŏ	
0200 Ferring 1	0	0	Ö	0
FINES AND FORFEITURES:				<u> </u>
4101 Court Docket Fees	0		.0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments [0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		. 0	
OTHER FINANCING COURSES	0	0	0	0
OTHER FINANCING SOURCES: E300 Interfund Operating Transfers (Bisk)			_1	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)			0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	0
SEVS Hansier Horr Donnant Fund	0	0	0	
9999 Total Columns A and B	42,130	0	40,573	0
	,_,,,,,		10,010	

NOTE:

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506 ID 2004 53 YEAR CO KEY

CITY OR TOWN OF

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n.	1 /1 /1////////////////////////////////	u

MONROE __COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2004 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance		
0201 Financial Institutions Tax	0		0			
0207 Wheel and Excise Surtax	0		ŏ			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0		0			
INTERGOVERNMENTAL REVENUE:	0	0	0	0		
1115 Federal Grants						
1412 State Grant	25,000 0		25,000 0			
1416 Motor Vehicle Highway Distributions	0		0			
1501 Liquor Excise Tax Distributions	0		Ö	· · · · · · · · · · · · · · · · · · ·		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
_	25,000	0	25,000	0		
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts.	. 0		0			
2206 Fire Protection Contracts	0		0	·· · · · ·		
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	271,872		565,000			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	0		0			
2710 County Reimbursement for Services	Ö		ő			
2711 Reimbursements	0		0			
2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts	271,872	0	0 565,000			
LICENSES AND PERMITS:				:		
3100 Licenses	0		0			
3200 Permits	0	0	0	0		
FINES AND FORFEITURES:						
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	0		0			
MISCELLANEOUS REVENUE:	0	0	0	0		
5101 Sale of Property	2,676		0			
5121 Insurance Reimbursements [0		0			
5600 Refunds	0		0 000			
6100 Interest on Investments	2,000		8,000			
6500 Non-Identified Revenue	0		0			
	4,676	0	8,000	0		
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)	0					
5200 Interfund Operating Transfers (Hisk) 5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (General)	Ö		820,000			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0			
0200 Handler north Borthant Lung		0	820,000	0		
9999 Total Columns A and B	301,548	0	1,418,000	0		

NOTE:

Prescribed by State Board of Accounts

2004 53 YEAR CO

CITY OR TOWN OF

BLOOMINGTON

___COUNTY, INDIANA MONROE

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMA	TED AMOUNTS TO	BE RECEIVED	
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2004 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax ,	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:	<u> </u>	0		<u> </u>
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			ő	
1417 Local Road and Street	ő		ŏ	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0.	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	Ö		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts			0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	·
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0	· }	0	
3102 Cable Television Receipts		0	0	
LICENSES AND PERMITS:	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		0
3100 Licenses	0		0	
3200 Permits	0		0	
0200 remme / , , , , , , , , , , , ,	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0	,,,,	0	
4104 Ordinance Violations	- 0		o l	
The state of the s	0	0	ŏ	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0	J	o	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		5,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	. 0	5,000	0
OTHER FINANCING SOURCES:			T	
5200 Interfund Operating Transfers (Risk)	0		476,335	
5200 Interfund Operating Transfers (Fleet)			0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	····
5206 Transfer from Park General Fund			<u> </u>	
	0		0	
5206 Transfer of Funds (TIF)				
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
		0	0 476,335 481,335	0

NOTE:

Prescribe	d by	,	State	Board	of	Accounts
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2004 53 YEAR CO 506 KEY ID

CITY OR TOWN OF

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MONROE __COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMA	ATED AMOUNTS TO	O BE RECEIVED	
	- A - Jul. 1, 2003 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2004 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0.	
0202 Auto and Aircraft Excise Tax	0		0	<u> </u>
0207 Wheel and Excise Surtax			0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	··	0	
OLIT COMMODIAL FORMOR EXCISE FAX (CVET)	0	0	Ö	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	····· <u>····</u> ·
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	. 0	<u> </u>	0	
1505 Cigarette Tax to CCIP			0	· · · · · · · · · · · · · · · · · · ·
1701 Riverboat Revenue Sharing	0		0	
1701 Inverboat revenue onamny	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts , ,	. 0		0	
2402 Garbage and Trash Collection Fees	0		0 }	
2601 Park Receipts [0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0	· · · · · · · · · · · · · · · · · · ·	0	
2709 State Reimbursement for Services	0		0	~
2710 County Reimbursement for Services	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
3102 Cable Television Receipts	0	0	ŏ	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0_	0	0	0
FINES AND FORFEITURES:				•
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MICCELLANEOUS PEVENUE.	0	0	0	0
MISCELLANEOUS REVENUE: 5101 Sale of Property	0 670		_	
5121 Insurance Reimbursements	8,679 0	<u> </u>	0	
5600 Refunds	Ö		Ö	
6100 Interest on Investments	0			
6300 Special Assessments	<u></u>		ő	
6500 Non-Identified Revenue	0		0	
	8,679	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	118,778		1,280,623	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Parking Weter Fund			0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
and the second s	118,778	0	1,280,623	
9999 Total Columns A and B	127,457	ŏ	1,280,623	Ŏ
			, ,	

NOTE:

Prescribe	d by	State	Board	of Account	ts
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KEY

CITY OR TOWN OF

BLOOMINGTON

__COUNTY, INDIANA MONROE

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAXES:	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	
0201 Financial Institutions Tax	661		3,449		
0202 Auto and Aircraft Excise Tax	3,200		17,540		
0207 Wheel and Excise Surtax	0	0	0	0	
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	229	U	1,254	U	
0217 Commercial Vehicle Excise Tax (CVET)	4.090	0	22,243		
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants	4,090		22,240		
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0	<u> </u>	0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0		
1504 Cigarette Tax to CCIP	522,304		556,000		
1701 Riverboat Revenue Sharing	0		030,000		
1701 Thresboat Nevende Chaing	522,304	0	556,000	. 0	
CHARGES FOR SERVICES:	022,001		550,000	<u>X</u> _	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0	·····	
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0	·	
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0 0		0		
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	, 0		0		
3102 Cable Television Receipts	0		0		
3102 Cable Television Heceipts	0	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
MICOGLI ANTOLIO DEVENUE	0	0	0	.0	
MISCELLANEOUS REVENUE:	o	İ	o		
5101 Sale of Property	. 0		. 0		
5600 Refunds	0		0		
6100 Interest on Investments	6,000		12,000		
6300 Special Assessments	3,477		7,230		
6500 Non-Identified Revenue	0		0		
	9,477	. 0	19,230	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0		
5201 Transfer From Parking Meter Fund			0	· · · · · · · · · · · · · · · · · · ·	
5206 Transfer from Fair General Fund	0		0		
5200 Transfer of Funds (TIL.) 5203 Transfer from Dormant Fund	0		0		
5_30 Hallolot Holli Dollinalit Fulla		0	0	0	
9999 Total Columns A and B	535,872	. 0	597,473	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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506	2004	53	3 .	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

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MONROE	COUNTY,	INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED				
<u>,</u>	- A -	- X -	- B -	- X -	
,	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of	
	to	Local Govt.	to	Local Govt.	
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance	
0201 Financial Institutions Tax	3,325		5,269		
0202 Auto and Aircraft Excise Tax	16,000		26,798		
0212 County Option Income Tax (COIT)	ŏ	0	o l	0	
0217 Commercial Vehicle Excise Tax (CVET)	1,151		1,915		
	20,476	0	33,982	0	
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF [0		0		
1505 Cigarette Tax - Fire Pension	722,754		770,000		
1701 Riverboat Revenue Sharing	722,754	0	770,000	.0	
CHARGES FOR SERVICES:	722,704		,,,,,,,,		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2601 Park Receipts	ő		Ö		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0	<u></u>	
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0		
2710 County Helmbursement for Services 2711 Reimbursements	ől		- ol		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0		
LICENSES AND PERMITS:	0	0	0		
3100 Licenses	0		0		
3200 Permits	0		0		
CINE AND FORESTURES.	0	0	0	- O	
FINES AND FORFEITURES: 4101 Court Docket Fees	0		0		
4104 Ordinance Violations	Ö		Ö		
	0	0	0	0	
MISCELLANEOUS REVENUE:	[_		را		
5101 Sale of Property	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	4,500		12,000		
6300 Special Assessments	5,565		12,261		
6500 Non-Identified Revenue	10,065		24,261	0	
OTHER FINANCING SOURCES:	10,000	<u> </u>	<u> </u>		
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0		
	0		0		
5206 Transfer from Park General Fund					
5206 Transfer of Funds (TIF)	0		0		
	0		Ö		
5206 Transfer of Funds (TIF)	0	0		0	

NOTE: