ORDINANCE 02-19

(passed 9-0)

AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS AND EMPLOYEESOF THE UTILITIES DEPARTMENT OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2003

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to Ind. Code § 36-4-7-3 and the resolution of the Utilities Service Board of the City of Bloomington, Indiana, the salary and pay schedule for the employees of the said Board from and after the first day of January 2003 shall be as follows:

For positions in the Clerical, Technical, Professional, and Managerial and the Appointed job families, the maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges may be adjusted based on the hours worked of a part-time employee.

For positions in the Labor, Trades and Crafts job family, the maximum rates listed below reflect the maximum longevity-based wage rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding Between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

| Department/Job Title | Grade | Minimum | <u>Maximum</u> |
|---|---------|-------------|----------------|
| Accounting & Finance | | 40.000 | E0 000 |
| Assistant Director - Finance | 11 | 40,333 | 78,293 |
| Finance Manager | 8 | 30,250 | 52,628 |
| Accounting Manager | 7 | 29,544 | 50,304 |
| Managerial Accountant | 7 | 29,544 | 50,304 |
| Accounts Receivable Coordinator | 6 | 28,410 | 46,354 |
| Associate Accountant | 5 | 25,835 | 40,409 |
| Payroll Administrator | 4 | 22,740 | 35,568 |
| Accounts Payable Clerk | 4 | 22,740 | 35,568 |
| Accounting Clerk | 4 | 22,740 | 35,568 |
| Computer Operator | 3 | 21,594 | 32,390 |
| Cashier (2) | 2 | 19,813 | 29,719 |
| Assistant Accounts Payable Clerk | . 1 | 18,173 | 27,493 |
| Administration | | | |
| Director | 12 -A | 43,107 | 87,521 |
| Property Acquisition Specialist | 10 | 33,919 | 65,843 |
| Office Manager | 3 | 21,594 | 32,390 |
| Board Members | | | 4,279 |
| Blucher Poole | | | |
| Superintendent | 9 | 32,337 | 60,054 |
| Plant Service Mechanic | 5 | 25,835 | 40,409 |
| Solids Handling Specialist | , 5 | 25,835 | 40,409 |
| Plant Maintenance Apprentice / Mechanic | 107/111 | 12.28/12.68 | 14.72/15.12 |
| MEO II (2) | 106 | 12.18 | 14.62 |
| Standby Operator (2) | 106 | 12.18 | 14.62 |
| Wastewater Plant Operator (9) | 106 | 12.18 | 14.62 |
| Laborer I (2) | 102 | 11.78 | 14.22 |
| Customer Relations | | | |
| Lead Customer Relations Representative | 4 | 22,740 | 35,568 |
| Customer Relations Representative (3) | 2 | 19,813 | 29,719 |
| Communications Operator (8) | 1 | 18,173 | 27,493 |
| Dillman | | | |
| Superintendent | 9 | 32,337 | 60,054 |
| Plant Manager | 9 | 32,337 | 60,054 |
| Solids Handling Supervisor | 7 | 29,544 | 50,304 |
| Maintenance Coordinator (Acting) | 7 | 29,544 | 50,304 |
| Plant Service Mechanic (2) | 5 | 25,835 | 40,409 |

| Secretary Plant Maintenance Apprentice / Mechanic (5) Wastewater Plant Operator Wastewater Plant Operator Wastewater Plant Operator | 2 107/111 106 106 106 | 19,813 12.28/12.68 12.18 | 29,719 14.72/15.12 14.62 20.91* 19.83* |
|---|-----------------------------------|--------------------------------|--|
| Engineering Assistant Director - Engineering Property Acquisition Specialist Assistant Engineer (2) Senior Project Coordinator (2) | 11 | 40,333 | 78,293 |
| | 10 | 33,919 | 65,843 |
| | 9 | 29,544 | 50,304 |
| | 7 | 29,544 | 50,304 |
| GIS Coordinator Assistant GIS Coordinator Project Coordinator (2) Utilities Inspector (3) Utilities Technician (2) | 7 | 29,544 | 50,304 |
| | 6 | 28,410 | 46,354 |
| | 6 | 28,410 | 46,354 |
| | 5 | 25,835 | 40,409 |
| | 5 | 25,835 | 40,409 |
| Administrative & Project Coordinator Web/Information Manager Environmental Management | 4 | 22,740 | 35,568 |
| | 5 | 25,835 | 40,409 |
| Asst. Director - Environmental Management Environmental Projects Coordinator Plant Operations Manager Water Quality Coordinator | 11 | 40,333 | 78,293 |
| | 10 | 33,919 | 65,843 |
| | 9 | 32,337 | 60,054 |
| | 7 | 29,544 | 50,304 |
| Environmental Research Technician <u>Laboratory</u> Chemist | 6 | 28,410 30,250 | 46,354 52,628 |
| Lab Technician I (3) Meter Services | 109 | 12.48 | 14.92 |
| Assistant Superintendent Meter Services Representative Meter Technician II | 6 | 28,410 | 46,354 |
| | 2 | 19,813 | 29,719 |
| | 107 | 12.28 | 14.72 |
| Meter Technician I | 105 | 12.08 | 14.52 |
| Meter Serviceman (4) | 105 | 12.08 | 14.52 |
| Meter Reader (5) | 103 | 11.88 | 14.32 |
| Monroe Plant Superintendent Plant Service Mechanic | 9 | 32,337 | 60,054 |
| | 5 | 25,835 | 40,409 |
| Plant Maintenance Apprentice / Mechanic (2) Water Plant Operator (10) Purchasing | 107/111 | 12.28/12.68 | 14.72/15.12 |
| | 106 | 12.18 | 14.62 |
| Purchasing Manager Purchasing Buyer Inventory Coordinator | 7 | 29,544 | 50,304 |
| | 3 | 21,594 | 32,390 |
| | 3 | 21,594 | 32,390 |
| Working Foreman Laborer I (2) Transmission & Distribution | 108 | 12.38 | 14.82 |
| | 102 | 11.78 | 14.22 |
| Assistant Director T&D Assistant Superintendent (5) Engineering Field Technician (3) T&D/Meter Operations Coordinator | 11 | 40,333 | 78,293 |
| | 6 | 28,410 | 46,354 |
| | 5 | 25,835 | 40,409 |
| | 4 | 22,740 | 35,568 |
| Secretary Plant Maintenance Apprentice / Mechanic (5) Lineman (7) MEO III (9) | 3 | 21,594 | 32,390 |
| | 107/111 | 12.28/12.68 | 14.72/15.12 |
| | 110 | 12.58 | 15.02 |
| | 108 | 12.38 | 14.82 |
| Laborer II (10) | 104 | 11.98 | 14.42 |
| Laborer I | 102 | 11.78 | 14.22 |

^{*} Wage set in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II A. Job rates and Maximum Grandfather rates for Labor, Trades and Crafts job family.

Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding Between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. If the ninety-five percent (95%) payment would result in a loss of pay from the previous position, the employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

In accordance with Article 4 of the Work Agreement and Memorandum of Understanding Between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive a thirty-seven cent (.37) per hour premium. Employees working on a swing shift shall receive a forty-two cent (.42) per hour premium.

Water Plant Operators who obtain (CT) certifications, Wastewater Plant Operators who obtain (Class 1) certifications and T&D Working Foremen and T&D Water Linemen who obtain (DS-L) certifications, issued by the State of Indiana Department of Environmental Management, shall receive an additional forty cents (.40) per hour certification pay in addition to the position's hourly rate of pay. T&D Plant Maintenance Mechanics and T&D Pump Station Mechanics who obtain Collection System Class II certifications, issued by the State of Indiana Water Pollution Control Association, shall receive an additional twenty-five cents (.25) per hour certification pay in addition to the position's hourly rate of pay.

Wastewater Plant Operators who obtain Class II, Class III or Class IV license(s) shall receive an additional twenty-five (.25) per hour per certification obtained and Water Plant Operators who obtain PF or AT certification(s) shall receive an additional twenty-five cents (.25) per hour per certification obtained for a maximum of four (4) certifications total for Wastewater and Water Plant Operators.

Treatment Operators: Treatment plant operators must maintain a current license for the classification which they hold in order to receive the certification pay.

Incentive Pay: All union-eligible employees who achieve state certification, but are in non-operator of T&D Working Foremen or Water Linemen classifications, shall receive a twenty-five cent (.25) per hour incentive pay premium. These personnel must maintain a current license/certification in order to continue receiving the incentive pay.

The rates shown below for the pay grades and job classification within the Labor, Trades and Crafts job family are the minimum and maximum rates:

JOB FAMILY: LABOR, TRADES AND CRAFTS (LTC)

| <u>GRADE</u> | <u>Minimum</u> | Maximur |
|--------------|----------------|---------|
| 101 | 11.68 | 14.12 |
| 102 | 11.78 | 14.22 |
| 103 | 11.88 | 14.32 |
| 104 | 11.98 | 14.42 |
| 105 | 12.08 | 14.52 |
| 106 | 12.18 | 14.62 |
| 107 | 12.28 | 14.72 |
| . 108 | 12.38 | 14.82 |
| 109 | 12.48 | 14.92 |
| 110 | 12.58 | 15.02 |
| 111 | 12.68 | 15.12 |
| 112 | 13.73 | 16.17 |
| 113 | 14.44 | 16.88 |
| | | |

SECTION II B. All job families, with the exception of the Labor, Trades and Crafts job family.

The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges may be adjusted based on the hours worked of a part-time employee. Employees whose 2003 pay increase, as determined by the salary adjustment grid (Section II C), causes their 2003 salary to be higher than the maximum of the salary range shall nonetheless receive their total salary, including the increase indicated by the grid, provided their job resides in Grade 1 through 5.

JOB FAMILY: CLERICAL, TECHNICAL, PROFESSIONAL, AND MANAGERIAL

| <u>Grade</u> | <u>Minimum</u> | <u>Maximum</u> |
|--------------|----------------|----------------|
| 1 | 18,173 | 27,493 |
| 2 | 19,813 | 29,719 |
| 3 | 21,594 | 32,390 |
| 4 | 22,740 | 35,568 |
| 5 | 25,835 | 40,409 |
| 6 | 28,410 | 46,354 |
| 7 | 29,544 | 50,304 |
| 8 | 30,250 | 52,628 |
| 9 | 32,337 | 60,054 |
| 10 | 33,919 | 65,843 |
| 11 | 40,333 | 78,293 |
| 12 | 43,107 | 87,521 |
| | • | • |

JOB FAMILY: APPOINTED

| <u>Grade</u> | <u>Minimum</u> | Maximum |
|--------------|----------------|---------|
| 11-A | 40,333 | 78,293 |
| 12-A | 43,107 | 87,521 |

SECTION II C. Merit Pay Plan for the Clerical, Technical, Professional and Managerial and Appointed job families.

Effective January 1, 2003 an increase based on market and merit components will be included in the employee's base salary. This increase will be calculated as a percent (%) of the year-end 2002 base salary and will be based on the individual's position in the salary range and 2002 year-end performance evaluation rating as reflected in the table below.

Salary Adjustment Grid (Percentage Increase to Base Pay)

Market Position

| | | Lower | Middle | <u>Upper</u> | Above |
|------------|---|-------|--------------|--------------|-------|
| | | Third | Third | Third | Range |
| <u>5</u> 0 | 5 | 5.50% | 5.00% | 4.50% | 4.00% |
| ztir | 4 | 4.00% | 3.50% | 3.00% | 2.50% |
| | 3 | 3.00% | 2,50% | 2.00% | 1.50% |
| | 2 | 1.00% | 0.50% | 0.00% | 0.00% |
| Z | 1 | 0.00% | 0.00% | 0.00% | 0.00% |

SECTION II D. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

JOB FAMILY: COMMON LAW

| <u>Job Title</u> | <u>Minimum</u> | <u>Maximum</u> |
|--------------------------|----------------|----------------|
| Administrative Assistant | 5.15 | 12.00 |
| Attendant | 6.00 | 7.25 |
| Cashier | 6.00 | 6.70 |
| Clerical Assistant | 5.15 | 9.00 |
| Crossing Guard | 12.00/day | 18.00/day |
| Instructor | 7.00 | 25.00 |
| Intern | 5.15 | 12.00 |
| Laborer | 6.50 | 12.00 |
| Law Clerk | 5.15 | 12.00 |

| Leader | 5.15 | 9.50 |
|-------------------------------|-------|-------|
| Lifeguard | 6.75 | 7.25 |
| Manager | 7.00 | 9.50 |
| Mechanical Equipment Operator | 8.00 | 10.00 |
| Specialist | 5.15 | 25.00 |
| Sports Official | 10.00 | 25.00 |
| Staff Assistant | 8.30 | 9.15 |
| Supervisor | 7.00 | 12.00 |

Section II E. This section applies to the Labor, Trades and Crafts (LTC) job family. Effective January 2003, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington.

In the event that a gainsharing program is implemented, the terms and application of such program shall be approved by Ordinance of the Bloomington Common Council.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

CHRIS GAAL, President Bloomington Common Council

ATTEST.

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 12th day of Leptenber, 2002.

Regua Morre

City of Bloomington

SIGNED and APPROVED by me upon this 18th

. 2002

JOHN FERNANDÉZ, V City of Bloomington

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This ordinance, approved by the Utilities Service Board, sets the maximum 2003 salary for all appointed officers and employees of the City of Bloomington Utilities Department.

SYNOPSIS

Signed copiesto:

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