

APPROPRIATION ORDINANCE 02-05
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2003, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

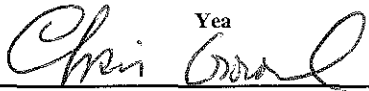
COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 11, 2002.

Yea

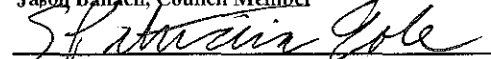
Nay


Chris Gaal, President of Common Council

Chris Gaal, President of Common Council


Jason Banach, Council Member

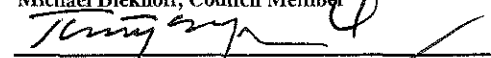
Jason Banach, Council Member


Patricia Cole, Council Member


Patricia Cole, Council Member


Michael Diekhoff, Council Member

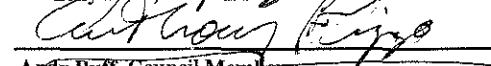
Michael Diekhoff, Council Member


Timothy Mayer, Council Member


Timothy Mayer, Council Member


Anthony Pizzo, Council Member

Anthony Pizzo, Council Member


Andy Ruff, Council Member


Andy Ruff, Council Member



David Sabbagh, Council Member


David Sabbagh, Council Member


Jeffrey Willsey, Council Member

Jeffrey Willsey, Council Member


Date


John Fernandez, Mayor

Attest: 
Regina Moore, City Clerk

503 2003 53
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0101 - GENERAL

NET ASSESSED VALUATION \$1,515,861,922 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		22,956,259	22,956,259		<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		10,412,366	10,412,366		<input type="checkbox"/> <input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		222,400	222,400		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		33,591,025	33,591,025		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		2,426,768	2,426,768		
7. Taxes to be collected, present year (December Settlement)		4,904,414	4,904,414		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		6,648,713	6,648,713		
b. Total Column B Budget Form 2		9,743,492	9,743,492		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		23,723,388	23,723,388		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		9,867,638	9,867,638		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,670,511	1,670,511		
12. Amount to be raised by tax levy (add lines 10 and 11)		11,538,149	11,538,149		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		11,538,149	11,538,149		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		11,538,149	11,538,149		<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.7612	0.7612		<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1301 - PARK GENERAL

NET ASSESSED VALUATION \$1,515,861,922

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		6,192,263	6,192,263		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		3,563,284	3,563,284		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		9,755,547	9,755,547		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		989,960	989,960		
7. Taxes to be collected, present year (December Settlement)		2,133,449	2,133,449		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		790,895	790,895		
b. Total Column B Budget Form 2		1,538,550	1,538,550		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		5,452,855	5,452,855		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		4,302,692	4,302,692		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		342,308	342,308		
12. Amount to be raised by tax levy (add lines 10 and 11)		4,645,000	4,645,000		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		4,645,000	4,645,000		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		4,645,000	4,645,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.3064	0.3064		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1151 - POLICE EDUCATION NET ASSESSED VALUATION \$1,515,861,922

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
350				
1. Total budget estimate for incoming year	25,000	25,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,242	13,242		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	38,242	38,242		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	49,629	49,629		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	10,863	10,863		
b. Total Column B Budget Form 2	28,000	28,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	88,492	88,492		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(50,250)	(50,250)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	50,250	50,250		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION \$1,515,861,922 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
356				[] []
1. Total budget estimate for incoming year	8,000	8,000		[] []
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,995	7,995		[] []
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	15,995	15,995		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	23,374	23,374		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,475	4,475		
b. Total Column B Budget Form 2	8,000	8,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	35,849	35,849		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(19,854)	(19,854)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	19,854	19,854		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		[] []
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		[] []

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION \$1,515,861,922 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	296,583	296,583		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	668,663	668,663		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	965,246	965,246		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	957,995	957,995		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	189,354	189,354		
b. Total Column B Budget Form 2	501,000	501,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,648,349	1,648,349		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(683,102)	(683,102)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	683,102	683,102		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION \$1,515,861,922 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,757,912	1,757,912		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,611,316	1,611,316		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,369,228	3,369,228		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,402,427	3,402,427		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	384,428	384,428		
b. Total Column B Budget Form 2	557,965	557,965		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,344,821	4,344,821		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(975,592)	(975,592)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	975,592	975,592		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0708 - MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION \$1,515,861,922 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
451				<input type="checkbox"/>
1. Total budget estimate for incoming year	3,096,324	3,096,324		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,654,129	1,654,129		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	4,750,453	4,750,453		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,241,393	1,241,393		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,188,378	1,188,378		
b. Total Column B Budget Form 2	2,528,399	2,528,399		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,958,170	4,958,170		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(207,717)	(207,717)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	207,717	207,717		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 2141 - PARKING ENFORCEMENT NET ASSESSED VALUATION \$1,515,861,922 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
452				
1. Total budget estimate for incoming year	1,358,496	1,358,496		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	760,516	760,516		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,119,012	2,119,012		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,182,096	1,182,096		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	530,725	530,725		
b. Total Column B Budget Form 2	961,493	961,493		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,674,314	2,674,314		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(555,302)	(555,302)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	555,302	555,302		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION \$1,515,861,922 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
454				[] []
1. Total budget estimate for incoming year	175,000	175,000		[] []
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	207,460	207,460		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	382,460	382,460		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	317,866	317,866		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	100,000	100,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	417,866	417,866		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(35,406)	(35,406)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	35,406	35,406		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		[] []
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		[] []

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0283 - BMFC LEASE FUND (CONV CTR) NET ASSESSED VALUATION \$1,515,861,922 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		164,500	164,500		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		81,500	81,500		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		-	0		
5. Total funds required (add lines 1, 2, 3, and 4)		246,000	246,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		212,056	212,056		
7. Taxes to be collected, present year (December Settlement)		-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		2,000	2,000		
b. Total Column B Budget Form 2		168,500	168,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		382,556	382,556		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(136,556)	(136,556)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		136,556	136,556		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0184 - BMFC LEASE FUND (SHOWERS) NET ASSESSED VALUATION \$1,515,861,922 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		672,528	672,528		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		337,500	337,500		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		1,010,028	1,010,028		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		670,373	670,373		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		2,500	2,500		
b. Total Column B Budget Form 2		615,000	615,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,287,873	1,287,873		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(277,845)	(277,845)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		277,845	277,845		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1185 - BMFC LEASE FUND (POLICE) NET ASSESSED VALUATION \$1,515,861,922 **0** **5**

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
510				
1. Total budget estimate for incoming year	230,500	230,500		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	41,250	41,250		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	271,750	271,750		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	8,591	8,591		
7. Taxes to be collected, present year (December Settlement)	35,977	35,977		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,498	3,498		
b. Total Column B Budget Form 2	17,600	17,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	65,666	65,666		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	206,084	206,084		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	211,084	211,084		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	211,084	211,084		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	211,084	211,084		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0139	0.0139		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 6380 - 1998 STREET BOND NET ASSESSED VALUATION \$1,515,861,922 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	419,063	419,063		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	323,719	323,719		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	742,782	742,782		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	93,824	93,824		
7. Taxes to be collected, present year (December Settlement)	203,631	203,631		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	19,816	19,816		
b. Total Column B Budget Form 2	34,100	34,100		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	351,371	351,371		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	391,411	391,411		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	396,411	396,411		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	396,411	396,411		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	396,411	396,411		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0262	0.0262		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1381 - 1999 PARK BOND - GOLF NET ASSESSED VALUATION \$1,515,861,922 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	119,130	119,130		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	60,065	60,065		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	179,195	179,195		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	419,436	419,436		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,500	2,500		
b. Total Column B Budget Form 2	125,000	125,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	546,936	546,936		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(367,741)	(367,741)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	367,741	367,741		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
FUND 0783 - BMFC LEASE FUND (STREET) NET ASSESSED VALUATION \$1,515,861,922 [0]5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 513, AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, CONTROL BOARD AND DLGF FINAL ACTION. Rows include budget estimates, expenditures, and funds on hand.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2483- 2000 REDEVELOPMENT BOND (WHITEHALL)

NET ASSESSED VALUATION \$1,515,861,922 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with 4 main columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR, AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, and CONTROL BOARD AND DLGF FINAL ACTION. Rows include budget estimates, expenditures, and tax levies.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION \$1,515,861,922 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		189,000	189,000		[] []
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		95,553	95,553		[] []
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		284,553	284,553		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		95,553	95,553		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		1,000	1,000		
b. Total Column B Budget Form 2		190,000	190,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		286,553	286,553		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(2,000)	(2,000)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		2,000	2,000		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		[] []
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		[] []

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0182 - 2001 PARK BOND

NET ASSESSED VALUATION \$1,515,861,922

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	669,195	669,195		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	232,923	232,923		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	902,118	902,118		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	209,733	209,733		
7. Taxes to be collected, present year (December Settlement)	238,888	238,888		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	22,895	22,895		
b. Total Column B Budget Form 2	47,600	47,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	519,116	519,116		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	383,002	383,002		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	184,698	184,698		
12. Amount to be raised by tax levy (add lines 10 and 11)	567,700	567,700		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	567,700	567,700		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	567,700	567,700		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0375	0.0375		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
FUND 2379 - CUM CAP IMP (CIG) NET ASSESSED VALUATION \$1,515,861,922 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with 5 main columns: Description, Amounts Used to Compute Published Budget, Appropriating Body, Tax Adjustment Board, and Control Board and DLGF Final Action. Rows include 'FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR' and 'FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY'.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION \$1,515,861,922

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

Table with 5 main columns: Description, Amounts Used to Compute Published Budget, Appropriating Body, Tax Adjustment Board, and Control Board and DLGF Final Action. Rows include 'FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR' and 'FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY'.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION \$1,515,861,922 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

Table with columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604, AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, CONTROL BOARD AND DLGF FINAL ACTION. Rows include budget estimates, expenditures, and tax levies.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
FUND 6401 - SANITATION NET ASSESSED VALUATION \$1,515,861,922 [0]5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with 4 main columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR (730), AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, and CONTROL BOARD AND DLGF FINAL ACTION. Rows include budget estimates, expenditures, taxes, and net tax rate.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION \$1,515,861,922 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		525,292	525,292		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		289,735	289,735		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		815,027	815,027		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		773,176	773,176		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		6,000	6,000		
b. Total Column B Budget Form 2		462,324	462,324		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,241,500	1,241,500		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(426,473)	(426,473)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		426,473	426,473		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION \$1,515,861,922

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year 802	1,180,456	1,180,456		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	593,728	593,728		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,774,184	1,774,184		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	639,485	639,485		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	289,212	289,212		
b. Total Column B Budget Form 2	1,201,697	1,201,697		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,130,394	2,130,394		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(356,210)	(356,210)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	356,210	356,210		
12. Amount to be raised by tax levy (add lines 10 and 11)	(0)	(0)		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	(0)	(0)		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	(0)	(0)		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0342 - POLICE PENSION NET ASSESSED VALUATION \$1,515,861,922 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
900				
1. Total budget estimate for incoming year	1,397,363	1,397,363		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	820,983	820,983		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,218,346	2,218,346		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	981,276	981,276		
7. Taxes to be collected, present year (December Settlement)	94,261	94,261		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	524,610	524,610		
b. Total Column B Budget Form 2	579,623	579,623		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,179,769	2,179,769		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	38,577	38,577		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	61,423	61,423		
12. Amount to be raised by tax levy (add lines 10 and 11)	100,000	100,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	100,000	100,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	100,000	100,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0066	0.0066		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION \$1,515,861,922 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,830,733	1,830,733		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,156,074	1,156,074		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		2,986,807	2,986,807		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		856,560	856,560		
7. Taxes to be collected, present year (December Settlement)		118,006	118,006		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		724,961	724,961		
b. Total Column B Budget Form 2		850,816	850,816		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,550,342	2,550,342		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		436,465	436,465		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		63,535	63,535		
12. Amount to be raised by tax levy (add lines 10 and 11)		500,000	500,000		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		500,000	500,000		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		500,000	500,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0330	0.0330		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

503 2003
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: ANIMAL CONTROL 548,601 36,100 86,953 5,400 677,054	FUNCTION: 548,601 36,100 86,953 5,400 677,054
--	---	--

FUND: GENERAL 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: CITY CLERK 84,312 2,985 2,595 0 89,892	FUNCTION: 84,312 2,985 2,595 0 89,892
--	---	--

FUND: GENERAL 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: CITY COUNCIL 250,851 2,100 4,850 3,600 261,401	FUNCTION: 250,851 2,100 4,850 3,600 261,401
--	---	--

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

503 2003
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>CONTROLLER</u>	FUNCTION: _____	
	450,241	450,241	
	12,250	12,250	
	36,296	36,296	
	5,400	5,400	
	504,187	504,187	

FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>ENGINEERING</u>	FUNCTION: _____	
	343,261	343,261	
	11,990	11,990	
	28,212	28,212	
	5,400	5,400	
	388,863	388,863	

FUND: <u>GENERAL</u> 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>FIRE</u>	FUNCTION: _____	
	5,670,263	5,670,263	
	201,100	201,100	
	193,720	193,720	
	181,500	181,500	
	6,246,583	6,246,583	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

503 2003
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

			FUND: GENERAL			DEPARTMENT: COMM. & FAM. RES.	FUNCTION: _____
			100000 PERSONAL SERVICES			489,584	489,584
			200000 SUPPLIES			7,750	7,750
			300000 OTHER SERVICES AND CHARGES			33,488	33,488
			400000 CAPITAL OUTLAY			10,800	10,800
			9999 TOTAL			541,622	541,622

			FUND: GENERAL			DEPARTMENT: LEGAL	FUNCTION: _____
			100000 PERSONAL SERVICES			478,098	478,098
			200000 SUPPLIES			21,425	21,425
			300000 OTHER SERVICES AND CHARGES			47,090	47,090
			400000 CAPITAL OUTLAY			9,800	9,800
			9999 TOTAL			556,413	556,413

			FUND: GENERAL			DEPARTMENT: MAYOR	FUNCTION: _____
			100000 PERSONAL SERVICES			389,730	389,730
			200000 SUPPLIES			1,900	1,900
			300000 OTHER SERVICES AND CHARGES			123,375	123,375
			400000 CAPITAL OUTLAY			5,685	5,685
			9999 TOTAL			520,690	520,690

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

				FUND: GENERAL				DEPARTMENT: EMPLOYEE SERVICES	FUNCTION: _____
				100000 PERSONAL SERVICES		297,110		297,110	
				200000 SUPPLIES		9,000		9,000	
				300000 OTHER SERVICES AND CHARGES		56,800		56,800	
				400000 CAPITAL OUTLAY		6,100		6,100	
				9999 TOTAL		369,010		369,010	

				FUND: GENERAL				DEPARTMENT: PLANNING	FUNCTION: _____
				100000 PERSONAL SERVICES		689,310		689,310	
				200000 SUPPLIES		41,945		41,945	
				300000 OTHER SERVICES AND CHARGES		100,744		100,744	
				400000 CAPITAL OUTLAY		11,600		11,600	
				9999 TOTAL		843,599		843,599	

				FUND: GENERAL				DEPARTMENT: POLICE	FUNCTION: _____
				100000 PERSONAL SERVICES		6,206,966		6,206,966	
				200000 SUPPLIES		238,304		238,304	
				300000 OTHER SERVICES AND CHARGES		365,042		365,042	
				400000 CAPITAL OUTLAY		336,900		336,900	
				9999 TOTAL		7,147,212		7,147,212	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

503 2003
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL

DEPARTMENT: SANITATION

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

0	0		
0	0		
820,000	820,000		
0	0		
820,000	820,000		

FUND: GENERAL

DEPARTMENT: HAND

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

502,015	502,015		
9,718	9,718		
235,654	235,654		
9,000	9,000		
756,387	756,387		

FUND: GENERAL

DEPARTMENT: PUBLIC WORKS

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

494,641	494,641		
98,700	98,700		
1,332,981	1,332,981		
5,400	5,400		
1,931,722	1,931,722		

FUND: _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

503 2003
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

			FUND: GENERAL				DEPARTMENT: ITS			FUNCTION:
			10000 PERSONAL SERVICES			920,663	920,663			
			20000 SUPPLIES			9,000	9,000			
			30000 OTHER SERVICES AND CHARGES			353,261	353,261			
			40000 CAPITAL OUTLAY			18,700	18,700			
			9999 TOTAL			1,301,624	1,301,624			

			FUND: GENERAL				DEPARTMENT:			FUNCTION:
			10000 PERSONAL SERVICES				0			
			20000 SUPPLIES				0			
			30000 OTHER SERVICES AND CHARGES				0			
			40000 CAPITAL OUTLAY				0			
			9999 TOTAL			0	0			

			FUND: GENERAL				DEPARTMENT: GENERAL FUND TOTAL			FUNCTION:
			10000 PERSONAL SERVICES			17,815,646	17,815,646			
			20000 SUPPLIES			704,267	704,267			
			30000 OTHER SERVICES AND CHARGES			3,821,061	3,821,061			
			40000 CAPITAL OUTLAY			615,285	615,285			
			9999 TOTAL			22,956,259	22,956,259			

FUND: ALL GENERAL FUND (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

503 2003
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: PARKS & RECREATION DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	3,518,356	3,518,356	
200000 SUPPLIES	534,462	534,462	
300000 OTHER SERVICES AND CHARGES	1,537,026	1,537,026	
400000 CAPITAL OUTLAY	602,419	602,419	
9999 TOTAL	6,192,263	6,192,263	

FUND: POLICE EDUCATION DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	25,000	25,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	25,000	25,000	

FUND: POLICE DISPATCH TRNG. DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	8,000	8,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	8,000	8,000	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 FUND: TELECOMMUNICATIONS DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	255,576	255,576	
400000 CAPITAL OUTLAY	41,007	41,007	
9999 TOTAL	296,583	296,583	

 FUND: LOCAL ROAD & STREET DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	491,500	491,500	
300000 OTHER SERVICES AND CHARGES	252,919	252,919	
400000 CAPITAL OUTLAY	1,013,493	1,013,493	
9999 TOTAL	1,757,912	1,757,912	

 FUND: MOTOR VEHICLE HIGHWAY DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	1,688,890	1,688,890	
200000 SUPPLIES	380,200	380,200	
300000 OTHER SERVICES AND CHARGES	857,434	857,434	
400000 CAPITAL OUTLAY	169,800	169,800	
9999 TOTAL	3,096,324	3,096,324	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: PARKING ENFORCEMENT

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

511,640	511,640		
40,800	40,800		
769,256	769,256		
36,800	36,800		
1,358,496	1,358,496		

FUND: ALTERNATIVE TRANSPORTATION

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

0	0		
0	0		
0	0		
175,000	175,000		
175,000	175,000		

FUND: BMFC LEASE (PARKING)

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

0	0		
0	0		
361,000	361,000		
0	0		
361,000	361,000		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

503 2003
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>BMFC LEASE (CONV CTR)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____															
	<table border="1"> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>164,500</td><td>164,500</td><td></td></tr> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>164,500</td><td>164,500</td><td></td></tr> </table>	0	0		0	0		164,500	164,500		0	0		164,500	164,500	
0	0															
0	0															
164,500	164,500															
0	0															
164,500	164,500															

FUND: <u>BMFC LEASE (SHOWERS)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____															
	<table border="1"> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>672,528</td><td>672,528</td><td></td></tr> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>672,528</td><td>672,528</td><td></td></tr> </table>	0	0		0	0		672,528	672,528		0	0		672,528	672,528	
0	0															
0	0															
672,528	672,528															
0	0															
672,528	672,528															

FUND: <u>BMFC LEASE (POLICE)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____															
	<table border="1"> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>230,500</td><td>230,500</td><td></td></tr> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>230,500</td><td>230,500</td><td></td></tr> </table>	0	0		0	0		230,500	230,500		0	0		230,500	230,500	
0	0															
0	0															
230,500	230,500															
0	0															
230,500	230,500															

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

503 2003
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 1998 STREET BOND

DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	419,063	419,063	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	419,063	419,063	

FUND: 1999 PARK BOND - GOLF

DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	119,130	119,130	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	119,130	119,130	

FUND: BMFC LEASE (98 STREET)

DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	802,500	802,500	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	802,500	802,500	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

503 2003
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2000 REDEV. BOND (WHITEHALL)

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	251,918	251,918	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	251,918	251,918	

FUND: BMFC LEASE (FIRE #2)

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	189,000	189,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	189,000	189,000	

FUND: 2001 PARK BOND

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	669,195	669,195	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	669,195	669,195	

FUND: _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

503 2003
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>CUM CAP IMP (CIG)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____															
	<table border="1"> <tr> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>280,000</td> <td>280,000</td> <td></td> </tr> <tr> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>280,000</td> <td>280,000</td> <td></td> </tr> </table>	0	0		280,000	280,000		0	0		0	0		280,000	280,000	
0	0															
280,000	280,000															
0	0															
0	0															
280,000	280,000															

FUND: <u>CUM. CAPITAL DEVELOPMENT</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____															
	<table border="1"> <tr> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>144,000</td> <td>144,000</td> <td></td> </tr> <tr> <td>758,606</td> <td>758,606</td> <td></td> </tr> <tr> <td>902,606</td> <td>902,606</td> <td></td> </tr> </table>	0	0		0	0		144,000	144,000		758,606	758,606		902,606	902,606	
0	0															
0	0															
144,000	144,000															
758,606	758,606															
902,606	902,606															

FUND: <u>CUM CAP IMP (RATE)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____															
	<table border="1"> <tr> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>100,000</td> <td>100,000</td> <td></td> </tr> <tr> <td>715,000</td> <td>715,000</td> <td></td> </tr> <tr> <td>815,000</td> <td>815,000</td> <td></td> </tr> </table>	0	0		0	0		100,000	100,000		715,000	715,000		815,000	815,000	
0	0															
0	0															
100,000	100,000															
715,000	715,000															
815,000	815,000															

FUND: _____ GRAND TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>SANITATION</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	872,249	872,249	
	70,500	70,500	
	450,518	450,518	
	241,758	241,758	
	1,635,025	1,635,025	

FUND: <u>RISK MANAGEMENT</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	210,232	210,232	
	47,600	47,600	
	265,660	265,660	
	1,800	1,800	
	525,292	525,292	

FUND: <u>FLEET MAINTENANCE</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	314,383	314,383	
	734,700	734,700	
	129,573	129,573	
	1,800	1,800	
	1,180,456	1,180,456	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

503 2003
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 FUND: POLICE PENSION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	3,445	3,445	
200000 SUPPLIES	550	550	
300000 OTHER SERVICES AND CHARGES	1,393,368	1,393,368	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	1,397,363	1,397,363	

 FUND: FIRE PENSION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	3,445	3,445	
200000 SUPPLIES	350	350	
300000 OTHER SERVICES AND CHARGES	1,826,938	1,826,938	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	1,830,733	1,830,733	

 FUND: GRAND TOTALS DEPARTMENT: ALL FUNDS FUNCTION:

100000 PERSONAL SERVICES	24,938,286	24,938,286	
200000 SUPPLIES	3,284,929	3,284,929	
300000 OTHER SERVICES AND CHARGES	15,715,663	15,715,663	
400000 CAPITAL OUTLAY	4,372,768	4,372,768	
9999 TOTAL	48,311,646	48,311,646	

FUND: GRAND TOTAL:
 (ONLY IF DEPARTMENTALIZED)

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	66,225		136,700	
0202 Auto and Aircraft Excise Tax	379,643		745,800	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	3,864,000	0	5,504,400	0
0217 Commercial Vehicle Excise Tax (CVET)	24,174		49,850	
	4,334,042	0	6,436,750	0
LICENSES AND PERMITS:				
3100 Licenses	5,904		5,000	
3200 Permits	119,227		156,000	
	125,131	0	161,000	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	43,676		87,352	
1502 Alcoholic Beverage Gallonage Tax Dist	67,746		128,417	
1503 Cigarette Tax Distributions - General	38,422		74,820	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants	37,477		158,990	
1412 State Grant	0		55,909	
	187,321	0	505,488	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	481,922		439,524	
2707 Charges for Services	24,581		49,200	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	57,265		120,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	60,000		147,000	
2711 Reimbursements	5,270		8,000	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	972,300		972,300	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	1,601,339	0	1,736,024	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	21,524		45,000	
4104 Ordinance Violations	17,950		50,000	
	39,473	0	95,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	61,035		50,000	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	110,000		210,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		438,149	
6500 Non-Identified Revenue	53,790		24,500	
	224,825	0	722,649	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	56,581		56,581	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	80,000		30,000	
	136,581	0	86,581	0
9999 Total Columns A and B	6,648,713	0	9,743,492	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	28,808		57,200	
0202 Auto and Aircraft Excise Tax	165,147		312,100	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	10,516		20,800	
	204,471	0	390,100	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	571,666		1,124,625	
2702 Sale of Graves	5,000		16,000	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	576,666	0	1,140,625	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	9,758		100	
5103 Insurance Reimbursements	0		3,500	
5600 Refunds	0		4,100	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		125	
	9,758	0	7,825	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	790,895	0	1,538,550	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	8,505		17,000	
	8,505	0	17,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	2,358		11,000	
4104 Ordinance Violations	0		0	
	2,358	0	11,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	10,863	0	28,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	4,475		8,000	
	4,475	0	8,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	4,475	0	8,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	188,354		500,000	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	188,354	0	500,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,000		1,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	1,000	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	189,354	0	501,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	259,837		557,965	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	259,837	0	557,965	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	(0)		0	
	(0)	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0		0	
9999 Total Columns A and B	259,837	0	557,965	0

ERROR

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	221,742		450,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	221,742	0	450,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	965,447		2,078,399	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	965,447	0	2,078,399	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	1,189		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	1,189	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,188,378	0	2,528,399	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cois. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	217,785		341,493	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	217,785	0	341,493	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	311,037		620,000	
	311,037	0	620,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	1,904		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	1,904	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	530,725	0	961,493	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	50,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	50,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		50,000	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	50,000	0
9999 Total Columns A and B	0	0	100,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,128		3,700	
0202 Auto and Aircraft Excise Tax	12,198		20,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	777		1,300	
	15,103	0	25,600	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	200		400	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	200	0	400	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	15,303	0	26,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		4,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	4,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		164,500	
5203 Transfer from Dormant Fund	0		0	
	0	0	164,500	0
9999 Total Columns A and B	2,000	0	168,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	610,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	610,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		5,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	5,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	2,500	0	615,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	486		2,500	
0202 Auto and Aircraft Excise Tax	2,785		14,100	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	177		900	
	3,448	0	17,500	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	50		100	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	50	0	100	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	3,498	0	17,600	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,750		4,800	
0202 Auto and Aircraft Excise Tax	15,763		26,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,004		1,700	
	19,516	0	33,100	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	300		1,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	300	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	19,816	0	34,100	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		5,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	5,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		120,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	120,000	0
9999 Total Columns A and B	2,500	0	125,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	115,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	115,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,000		6,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	3,000	0	6,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		655,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	655,000	0
9999 Total Columns A and B	3,000	0	776,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,000		2,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	1,000	0	2,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		270,918	
5203 Transfer from Dormant Fund	0		0	
	0	0	270,918	0
9999 Total Columns A and B*	1,000	0	272,918	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.