

APPROPRIATION ORDINANCE 01-05

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND EXPENDITURES
NOT OTHERWISE APPROPRIATED
(Appropriating a Reimbursable Grant for the Engineering and Planning Departments and
Approving a Transfer within the Information and Technology Services Department)

WHEREAS, the City has secured an 80% reimbursable Small Urban/Rural Planning Program grant to be deposited in the General Fund from the Indiana Department of Transportation specifically for the purpose of conducting transportation related studies; and

WHEREAS, the City desires to purchase and maintain permanent traffic counting equipment and hire an employee to operate and monitor the equipment and an intern to analyze traffic data; and

WHEREAS, the City has determined the need to transfer General Fund monies within the Information and Technology Services Department for consulting services;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I.

AMOUNT REQUESTED

General Fund:

1.) Engineering Department

<i>Line 111 - Salaries and Wages - Regular</i>	\$ 9,432.20
<i>Line 121 - FICA</i>	721.60
<i>Line 122 - PERF</i>	613.10
<i>Line 123 - Health Insurance</i>	1128.00
<i>Line 131 - Other Personal Services</i>	82.00

2.) Planning Department

<i>Line 112 - Salaries and Wages - Temporary</i>	1,500.00
<i>Line 121 - FICA</i>	114.80
<i>Line 242 - Other Supplies</i>	20,000.00
<i>Line 321 - Telephone</i>	4,617.30
<i>Line 351 - Electricity</i>	1,700.00
<i>Line 363 - Machinery and Equipment Repairs</i>	1,000.00

3.) Information Technology Services Department

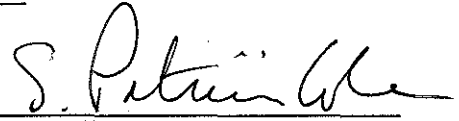
<i>Line 111 - Salaries and Wages - Regular</i>	(14,000.00)
<i>Line 317 - Consultants and Workshops</i>	<u>14,000.00</u>

Total General Fund

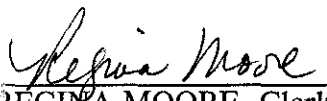
\$ 40,909.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

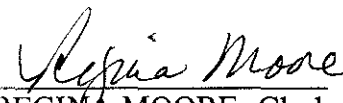
PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 1st day of AUGUST, 2001.


PATRICIA COLE, President
Bloomington Common Council

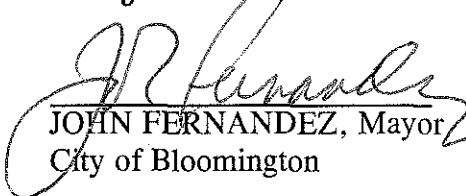
ATTEST:


REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 2nd day of AUGUST, 2001.


REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 6th day of August, 2001.


JOHN FERNANDEZ, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates \$11,976.90 from the General Fund – Engineering Department to hire an Engineering Technician to operate and monitor traffic counting equipment. It also appropriates \$28,932.10 from the General Fund – Planning Department to purchase and maintain permanent traffic counting equipment and to hire an intern to analyze the transportation data. The total appropriation, \$40,909, will be reimbursed with an INDOT grant. This ordinance also transfers monies that have been previously appropriated within the General Fund – Information Technology Services Department.

Signed Copies to:

ITS
Engineering
PWS

Planning
ES
Controller
head