

APPROPRIATION ORDINANCE 01-07
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2002, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 12, 2001.

Yea	Nay
<u><i>Patricia Cole</i></u> Patricia Cole, President of Common Council	<u><i>Patricia Cole</i></u> Patricia Cole, President of Common Council
<u><i>Jason Banach</i></u> Jason Banach, Council Member	<u><i>Jason Banach</i></u> Jason Banach, Council Member
<u><i>Michael Diekhoff</i></u> Michael Diekhoff, Council Member	<u><i>Michael Diekhoff</i></u> Michael Diekhoff, Council Member
<u><i>Chris Gaal</i></u> Chris Gaal, Council Member	<u><i>Chris Gaal</i></u> Chris Gaal, Council Member
<u><i>Timothy Mayer</i></u> Timothy Mayer, Council Member	<u><i>Timothy Mayer</i></u> Timothy Mayer, Council Member
<u><i>Anthony Pizzo</i></u> Anthony Pizzo, Council Member	<u><i>Anthony Pizzo</i></u> Anthony Pizzo, Council Member
<u><i>Andy Ruff</i></u> Andy Ruff, Council Member	<u><i>Andy Ruff</i></u> Andy Ruff, Council Member
<u><i>David Sabbagh</i></u> David Sabbagh, Council Member	<u><i>David Sabbagh</i></u> David Sabbagh, Council Member
<u><i>Jeffrey Willsey</i></u> Jeffrey Willsey, Council Member	<u><i>Jeffrey Willsey</i></u> Jeffrey Willsey, Council Member

September 14, 2001
Date

John Fernandez
John Fernandez, Mayor

Attest: *Regina Moore*
Regina Moore, City Clerk

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

503 2002
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL		DEPARTMENT: ANIMAL CONTROL		FUNCTION:	
100000 PERSONAL SERVICES	534,696	0			
200000 SUPPLIES	35,000	0			
300000 OTHER SERVICES AND CHARGES	86,953	0			
400000 CAPITAL OUTLAY	5,500	0			
9999 TOTAL	662,149	0			

FUND: GENERAL		DEPARTMENT: CITY CLERK		FUNCTION:	
100000 PERSONAL SERVICES	80,869	0			
200000 SUPPLIES	2,960	0			
300000 OTHER SERVICES AND CHARGES	795	0			
400000 CAPITAL OUTLAY	1,800	0			
9999 TOTAL	86,424	0			

FUND: GENERAL		DEPARTMENT: CITY COUNCIL		FUNCTION:	
100000 PERSONAL SERVICES	230,457	0			
200000 SUPPLIES	2,100	0			
300000 OTHER SERVICES AND CHARGES	5,650	0			
400000 CAPITAL OUTLAY	26,800	0			
9999 TOTAL	265,007	0			

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

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CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

503 2002
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>CONTROLLER</u>	FUNCTION: _____	
	427,928	0	
	12,250	0	
	805,112	0	
	5,400	0	
	1,250,689	0	

FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>ENGINEERING</u>	FUNCTION: _____	
	331,227	0	
	11,550	0	
	28,652	0	
	7,300	0	
	378,729	0	

FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>FIRE</u>	FUNCTION: _____	
	5,254,299	0	
	243,600	0	
	193,720	0	
	179,100	0	
	5,870,719	0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

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MONROE

TAXING UNIT

COUNTY

503 2002
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>COMM. & FAM. RES.</u>	FUNCTION: _____	
	414,664	0	
	7,750	0	
	33,488	0	
	10,800	0	
	466,702	0	

FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>LEGAL</u>	FUNCTION: _____	
	452,540	0	
	21,425	0	
	50,590	0	
	7,600	0	
	532,155	0	

FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>MAYOR</u>	FUNCTION: _____	
	371,248	0	
	2,100	0	
	126,450	0	
	5,685	0	
	505,483	0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

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TAXING UNIT

MONROE
COUNTY

503 2002
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>EMPLOYEE SERVICES</u> 290,458 9,000 56,800 3,600 359,858	FUNCTION: 0 0 0 0 0
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FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>PLANNING</u> 593,583 41,745 127,544 7,200 770,072	FUNCTION: 0 0 0 0 0
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FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>POLICE</u> 5,797,704 208,304 365,042 486,900 6,857,950	FUNCTION: 0 0 0 0 0
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FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: SANITATION 0 0 700,000 0 700,000	FUNCTION: 0 0 0 0 0
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FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: HAND 482,292 9,618 235,654 5,400 732,964	FUNCTION: 0 0 0 0 0
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FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: PUBLIC WORKS 477,469 83,700 1,083,070 3,600 1,647,839	FUNCTION: 0 0 0 0 0
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FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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TAXING UNIT

MONROE
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503 2002
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>ITS</u>	FUNCTION: _____	
	896,878	0	
	9,000	0	
	333,261	0	
	18,000	0	
	1,257,139	0	

FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____	FUNCTION: _____	
		0	
		0	
		0	
		0	
	0	0	

FUND: <u>GENERAL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>GENERAL FUND TOTAL</u>	FUNCTION: _____	
	16,636,312	0	
	700,102	0	
	4,232,781	0	
	774,685	0	
	22,343,879	0	

FUND: ALL GENERAL FUND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

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 FUND: PARKS & RECREATION

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 DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	3,323,829	0	
200000 SUPPLIES	545,869	0	
300000 OTHER SERVICES AND CHARGES	1,301,276	0	
400000 CAPITAL OUTLAY	845,500	0	
9999 TOTAL	6,016,474	0	

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 FUND: POLICE EDUCATION

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 DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	25,000	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	25,000	0	

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 FUND: POLICE DISPATCH TRNG.

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 DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	8,000	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	8,000	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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TAXING UNIT

MONROE
COUNTY

503 2002
ID. YEAR CO TYPE KEY

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: TELECOMMUNICATIONS 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>233,937</td><td>0</td><td></td><td></td></tr> <tr><td>37,197</td><td>0</td><td></td><td></td></tr> <tr><td>271,134</td><td>0</td><td></td><td></td></tr> </table>	0	0			0	0			233,937	0			37,197	0			271,134	0		
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0	0																				
233,937	0																				
37,197	0																				
271,134	0																				

FUND: LOCAL ROAD & STREET 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>466,500</td><td>0</td><td></td><td></td></tr> <tr><td>35,000</td><td>0</td><td></td><td></td></tr> <tr><td>1,050,000</td><td>0</td><td></td><td></td></tr> <tr><td>1,551,500</td><td>0</td><td></td><td></td></tr> </table>	0	0			466,500	0			35,000	0			1,050,000	0			1,551,500	0		
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466,500	0																				
35,000	0																				
1,050,000	0																				
1,551,500	0																				

FUND: MOTOR VEHICLE HIGHWAY 10000 PERSONAL SERVICES 20000 SUPPLIES 30000 OTHER SERVICES AND CHARGES 40000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>1,627,501</td><td>0</td><td></td><td></td></tr> <tr><td>405,700</td><td>0</td><td></td><td></td></tr> <tr><td>1,069,363</td><td>0</td><td></td><td></td></tr> <tr><td>163,600</td><td>0</td><td></td><td></td></tr> <tr><td>3,266,164</td><td>0</td><td></td><td></td></tr> </table>	1,627,501	0			405,700	0			1,069,363	0			163,600	0			3,266,164	0		
1,627,501	0																				
405,700	0																				
1,069,363	0																				
163,600	0																				
3,266,164	0																				

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

503 2002
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 FUND: PARKING ENFORCEMENT DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	491,046	0	
200000 SUPPLIES	40,200	0	
300000 OTHER SERVICES AND CHARGES	746,256	0	
400000 CAPITAL OUTLAY	59,800	0	
9999 TOTAL	1,337,302	0	

 FUND: ROSEHILL DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	0	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	0	0	

 FUND: ALTERNATIVE TRANSPORTATION DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	0	0	
400000 CAPITAL OUTLAY	175,000	0	
9999 TOTAL	175,000	0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

503 2002
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 1988 PARK BOND 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____															
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432,566	0															
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432,566	0															

FUND: BMFC LEASE (PARKING) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____															
	<table border="1"> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>361,000</td><td>0</td><td></td></tr> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>361,000</td><td>0</td><td></td></tr> </table>	0	0		0	0		361,000	0		0	0		361,000	0	
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FUND: BMFC LEASE (CONV CTR) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____															
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FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

503 2002
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>BMFC LEASE (FIRE HDQ)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>244,150</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>244,150</td><td>0</td><td></td><td></td></tr> </table>	0	0			0	0			244,150	0			0	0			244,150	0		
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FUND: <u>BMFC LEASE (SHOWERS)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>632,569</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>632,569</td><td>0</td><td></td><td></td></tr> </table>	0	0			0	0			632,569	0			0	0			632,569	0		
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FUND: <u>BMFC LEASE (POLICE)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>82,500</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>82,500</td><td>0</td><td></td><td></td></tr> </table>	0	0			0	0			82,500	0			0	0			82,500	0		
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FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 1998 STREET BOND

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

0	0		
0	0		
505,188	0		
0	0		
505,188	0		

FUND: 1999 PARK BOND - GOLF

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

0	0		
0	0		
119,130	0		
0	0		
119,130	0		

FUND: BMFC LEASE (98 STREET)

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

0	0		
0	0		
794,000	0		
0	0		
794,000	0		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

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TAXING UNIT

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FUND: 2000 REDEV. BOND (WHITEHALL)

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	191,419	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	191,419	0	

FUND: BMFC LEASE (FIRE #2)

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	189,000	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	189,000	0	

FUND: 2001 PARK BOND

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	310,000	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	310,000	0	

FUND: _____
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: _____

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FUND: <u>CUM CAP IMP (CIG)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>280,000</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>280,000</td><td>0</td><td></td><td></td></tr> </table>	0	0			280,000	0			0	0			0	0			280,000	0		
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280,000	0																				

FUND: <u>CUM. CAPITAL DEVELOPMENT</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>45,000</td><td>0</td><td></td><td></td></tr> <tr><td>755,000</td><td>0</td><td></td><td></td></tr> <tr><td>800,000</td><td>0</td><td></td><td></td></tr> </table>	0	0			0	0			45,000	0			755,000	0			800,000	0		
0	0																				
0	0																				
45,000	0																				
755,000	0																				
800,000	0																				

FUND: <u>CUM CAP IMP (RATE)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>915,050</td><td>0</td><td></td><td></td></tr> <tr><td>915,050</td><td>0</td><td></td><td></td></tr> </table>	0	0			0	0			0	0			915,050	0			915,050	0		
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915,050	0																				
915,050	0																				

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: SANITATION
 DEPARTMENT: _____
 FUNCTION: _____

100000 PERSONAL SERVICES	838,754	0	
200000 SUPPLIES	68,750	0	
300000 OTHER SERVICES AND CHARGES	449,759	0	
400000 CAPITAL OUTLAY	181,800	0	
9999 TOTAL	1,539,063	0	

FUND: RISK MANAGEMENT
 DEPARTMENT: _____
 FUNCTION: _____

100000 PERSONAL SERVICES	199,557	0	
200000 SUPPLIES	47,500	0	
300000 OTHER SERVICES AND CHARGES	199,160	0	
400000 CAPITAL OUTLAY	3,700	0	
9999 TOTAL	449,917	0	

FUND: FLEET MAINTENANCE
 DEPARTMENT: _____
 FUNCTION: _____

100000 PERSONAL SERVICES	304,758	0	
200000 SUPPLIES	648,450	0	
300000 OTHER SERVICES AND CHARGES	83,363	0	
400000 CAPITAL OUTLAY	3,700	0	
9999 TOTAL	1,040,271	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>POLICE PENSION</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____															
	<table border="1"> <tr><td>3,445</td><td>0</td><td></td></tr> <tr><td>550</td><td>0</td><td></td></tr> <tr><td>1,297,476</td><td>0</td><td></td></tr> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>1,301,471</td><td>0</td><td></td></tr> </table>	3,445	0		550	0		1,297,476	0		0	0		1,301,471	0	
3,445	0															
550	0															
1,297,476	0															
0	0															
1,301,471	0															

FUND: <u>FIRE PENSION</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____															
	<table border="1"> <tr><td>3,445</td><td>0</td><td></td></tr> <tr><td>350</td><td>0</td><td></td></tr> <tr><td>1,840,800</td><td>0</td><td></td></tr> <tr><td>0</td><td>0</td><td></td></tr> <tr><td>1,844,595</td><td>0</td><td></td></tr> </table>	3,445	0		350	0		1,840,800	0		0	0		1,844,595	0	
3,445	0															
350	0															
1,840,800	0															
0	0															
1,844,595	0															

FUND: <u>GRAND TOTALS</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: <u>ALL FUNDS</u> FUNCTION: _____															
	<table border="1"> <tr><td>23,428,646</td><td>0</td><td></td></tr> <tr><td>3,203,971</td><td>0</td><td></td></tr> <tr><td>15,589,693</td><td>0</td><td></td></tr> <tr><td>4,965,032</td><td>0</td><td></td></tr> <tr><td>47,187,342</td><td>0</td><td></td></tr> </table>	23,428,646	0		3,203,971	0		15,589,693	0		4,965,032	0		47,187,342	0	
23,428,646	0															
3,203,971	0															
15,589,693	0															
4,965,032	0															
47,187,342	0															

FUND: _____ GRAND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

503 2002 53
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0101 - GENERAL

NET ASSESSED VALUATION \$1,479,042,865 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with 4 main columns: AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include 'FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR' and 'FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY'.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION \$1,479,042,865 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with 5 main columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR, AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates, expenditures, taxes, and net tax rate.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION \$1,479,042,865 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with 5 main columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 401, AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates, expenditures, and fund balances.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION \$1,479,042,865

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	<input type="checkbox"/> <input type="checkbox"/>
1. Total budget estimate for incoming year		1,551,500	1,551,500			<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,672,235	1,672,235			<input type="checkbox"/> <input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		3,223,735	3,223,735			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		3,556,822	3,556,822			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		382,386	382,386			
b. Total Column B Budget Form 2		687,318	687,318			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		4,626,527	4,626,527			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,402,791)	(1,402,791)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,402,791	1,402,791			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.000			<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION \$1,479,042,865

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
451				<input type="text" value=""/> <input type="text" value=""/>
1. Total budget estimate for incoming year	3,266,164	3,266,164		<input type="text" value=""/> <input type="text" value=""/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,600,990	1,600,990		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	4,867,154	4,867,154		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,815,633	1,815,633		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,268,368	1,268,368		
b. Total Column B Budget Form 2	2,238,622	2,238,622		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	5,322,622	5,322,622		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(455,468)	(455,468)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	455,468	455,468		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="text" value=""/> <input type="text" value=""/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		<input type="text" value=""/> <input type="text" value=""/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION \$1,479,042,865

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		1,337,302	1,337,302		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		765,913	765,913		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		2,103,215	2,103,215		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,343,828	1,343,828		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		483,952	483,952		
b. Total Column B Budget Form 2		1,030,422	1,030,422		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,858,203	2,858,203		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(754,988)	(754,988)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		754,988	754,988		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 2120 - ROSEHILL CEMETERY NET ASSESSED VALUATION \$1,479,042,865 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	0	0		<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	222,861	222,861		<input type="checkbox"/> <input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	222,861	222,861		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	90,202	90,202		
7. Taxes to be collected, present year (December Settlement)	188,240	188,240		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	24,609	24,609		
b. Total Column B Budget Form 2	0	0		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	303,051	303,051		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(80,191)	(80,191)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	80,191	80,191		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1380 - 1988 PARK BOND NET ASSESSED VALUATION \$1,479,042,865 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		432,566	432,566		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		391,186	391,186		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		823,752	823,752		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		196,810	196,810		
7. Taxes to be collected, present year (December Settlement)		176,781	176,781		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		20,142	20,142		
b. Total Column B Budget Form 2		37,635	37,635		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		431,368	431,368		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		392,384	392,384		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		392,384	392,384		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		392,384	392,384		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		392,384	392,384		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0265	0.0265		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0183- BMFC LEASE FUND (PARKING) NET ASSESSED VALUATION \$1,479,042,865 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
504				<input type="checkbox"/>
1. Total budget estimate for incoming year	361,000	361,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	182,500	182,500		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	543,500	543,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	7,343	7,343		
7. Taxes to be collected, present year (December Settlement)	154,567	154,567		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	15,367	15,367		
b. Total Column B Budget Form 2	32,503	32,503		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	209,780	209,780		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	333,720	333,720		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	333,720	333,720		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	333,720	333,720		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	333,720	333,720		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0226	0.0226		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0283 - BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION \$1,479,042,865

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
505.				
1. Total budget estimate for incoming year	161,000	161,000		<input type="text" value=""/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	79,500	79,500		<input type="text" value=""/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-	0		
5. Total funds required (add lines 1, 2, 3, and 4)	240,500	240,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	206,252	206,252		
7. Taxes to be collected, present year (December Settlement)	-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,034	3,034		
b. Total Column B Budget Form 2	169,000	169,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	378,286	378,286		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(137,786)	(137,786)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	137,786	137,786		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="text" value=""/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="text" value=""/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1181 - BMFC LEASE FUND (FIRE HEADQUARTERS)

NET ASSESSED VALUATION \$1,479,042,865

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	506	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		244,150	244,150		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		120,500	120,500		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		364,650	364,650		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		241,370	241,370		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		2,369	2,369		
b. Total Column B Budget Form 2		241,800	241,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		485,539	485,539		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(120,889)	(120,889)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		120,889	120,889		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION \$1,479,042,865 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
508				[] []
1. Total budget estimate for incoming year	632,569	632,569		[] []
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	302,088	302,088		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	934,657	934,657		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	640,314	640,314		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,470	4,470		
b. Total Column B Budget Form 2	630,000	630,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,274,784	1,274,784		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(340,127)	(340,127)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	340,127	340,127		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		[] []
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		[] []

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1185 - BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION \$1,479,042,865 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		82,500	82,500		[] []
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		41,750	41,750		[] []
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		124,250	124,250		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		2,318	2,318		
7. Taxes to be collected, present year (December Settlement)		33,205	33,205		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		4,662	4,662		
b. Total Column B Budget Form 2		7,828	7,828		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		48,012	48,012		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		76,238	76,238		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		76,238	76,238		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		76,238	76,238		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		76,238	76,238		[] []
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0052	0.0052		[] []

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6380 - 1998 STREET BOND

NET ASSESSED VALUATION \$1,479,042,865 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
511				<input type="checkbox"/>
1. Total budget estimate for incoming year	505,188	505,188		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	301,235	301,235		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	806,423	806,423		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	148,778	148,778		
7. Taxes to be collected, present year (December Settlement)	153,397	153,397		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	21,943	21,943		
b. Total Column B Budget Form 2	51,322	51,322		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	375,440	375,440		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	430,983	430,983		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	430,983	430,983		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	430,983	430,983		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	430,983	430,983		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0291	0.0291		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION \$1,479,042,865

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
512				<input type="text" value=""/> <input type="text" value=""/>
1. Total budget estimate for incoming year	119,130	119,130		<input type="text" value=""/> <input type="text" value=""/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	59,215	59,215		<input type="text" value=""/> <input type="text" value=""/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		<input type="text" value=""/> <input type="text" value=""/>
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		<input type="text" value=""/> <input type="text" value=""/>
5. Total funds required (add lines 1, 2, 3, and 4)	178,345	178,345		<input type="text" value=""/> <input type="text" value=""/>
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	404,718	404,718		<input type="text" value=""/> <input type="text" value=""/>
7. Taxes to be collected, present year (December Settlement)	0	0		<input type="text" value=""/> <input type="text" value=""/>
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,000	2,000		<input type="text" value=""/> <input type="text" value=""/>
b. Total Column B Budget Form 2	134,000	134,000		<input type="text" value=""/> <input type="text" value=""/>
9. Total Funds (Add lines 6, 7, 8a, and 8b)	540,718	540,718		<input type="text" value=""/> <input type="text" value=""/>
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(362,373)	(362,373)		<input type="text" value=""/> <input type="text" value=""/>
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	362,373	362,373		<input type="text" value=""/> <input type="text" value=""/>
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		<input type="text" value=""/> <input type="text" value=""/>
13. Property Tax Replacement Credit from Local Option Tax	0	0		<input type="text" value=""/> <input type="text" value=""/>
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		<input type="text" value=""/> <input type="text" value=""/>
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	<input type="text" value=""/> <input type="text" value=""/>
16. Net Amount to be Raised	0	0		<input type="text" value=""/> <input type="text" value=""/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="text" value=""/> <input type="text" value=""/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION \$1,479,042,865 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with 4 main columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR (513), AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, and CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates, expenditures, funds on hand, and net tax rate.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2483- 2000 REDEVELOPMENT BOND (WHITEHALL)

NET ASSESSED VALUATION \$1,479,042,865

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		191,419	191,419		<input type="text" value=""/> <input type="text" value=""/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		63,949	63,949		<input type="text" value=""/> <input type="text" value=""/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		255,368	255,368		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		268,812	268,812		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		6,600	6,600		
b. Total Column B Budget Form 2		217,919	217,919		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		493,331	493,331		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(237,963)	(237,963)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		237,963	237,963		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="text" value=""/> <input type="text" value=""/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="text" value=""/> <input type="text" value=""/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
FUND 0185 - BMFC LEASE FIRE STATION #2 NET ASSESSED VALUATION \$1,479,042,865 [0]5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with 4 main columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: (with sub-column 515), AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, and CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates, expenditures, and funds on hand.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0182 - 2001 PARK BOND

NET ASSESSED VALUATION \$1,479,042,865 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
516				<input type="checkbox"/> <input type="checkbox"/>
1. Total budget estimate for incoming year	310,000	310,000		<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	310,000	310,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	50,961	50,961		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	50,961	50,961		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	259,039	259,039		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	246,000	246,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	505,039	505,039		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	505,039	505,039		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	505,039	505,039		<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0341	0.0341		<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION \$1,479,042,865 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

Table with 5 main columns: Description, Amounts Used to Compute Published Budget, Appropriating Body, Tax Adjustment Board, and Control Board and State Tax Board Final Action. Rows include budget estimates, funds on hand, and net tax rate.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION \$1,479,042,865 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with 4 main columns: AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, and CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include 'FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR' and 'FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY'.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION \$1,479,042,865

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		915,050	915,050		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,383,445	1,383,445		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		2,298,495	2,298,495		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,167,529	1,167,529		
7. Taxes to be collected, present year (December Settlement)		445,227	445,227		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		90,669	90,669		
b. Total Column B Budget Form 2		99,148	99,148		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,802,573	1,802,573		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		495,923	495,923		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		120,732	120,732		
12. Amount to be raised by tax levy (add lines 10 and 11)		616,655	616,655		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		616,655	616,655		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		616,655	616,655		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0417	0.0417		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6401 - SANITATION

NET ASSESSED VALUATION \$1,479,042,865 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

Table with 4 main columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR, AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, and CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates, expenditures, and fund balances.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION \$1,479,042,865 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR (800), AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates, expenditures, funds on hand, and net tax rate.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION \$1,479,042,865 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION <input type="checkbox"/>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	802			
1. Total budget estimate for incoming year	1,040,271	1,040,271		<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	447,664	447,664		<input type="checkbox"/> <input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,487,935	1,487,935		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	425,916	425,916		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	132,481	132,481		
b. Total Column B Budget Form 2	1,131,877	1,131,877		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,690,274	1,690,274		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(202,339)	(202,339)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	202,339	202,339		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2002
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] []

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0342 - POLICE PENSION

NET ASSESSED VALUATION \$1,479,042,865 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION [] []
1. Total budget estimate for incoming year	1,301,471	1,301,471		[] []
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	805,889	805,889		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,107,360	2,107,360		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES				
OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,052,831	1,052,831		
7. Taxes to be collected, present year (December Settlement)	95,172	95,172		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	473,533	473,533		
b. Total Column B Budget Form 2	717,428	717,428		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,338,964	2,338,964		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(231,604)	(231,604)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	431,604	431,604		
12. Amount to be raised by tax levy (add lines 10 and 11)	200,000	200,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	200,000	200,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	200,000	200,000		[] []
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0135	0.0135		[] []

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	68,476		132,999	
0202 Auto and Aircraft Excise Tax	484,292		806,733	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	3,241,406	0	4,842,000	0
0217 Commercial Vehicle Excise Tax (CVET)	24,205		48,328	
	3,818,380	0	5,830,060	0
LICENSES AND PERMITS:				
3100 Licenses	6,045		8,000	
3200 Permits	80,182		183,000	
	86,227	0	191,000	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	12,601		90,000	
1502 Alcoholic Beverage Gallonage Tax Dist	64,496		127,367	
1503 Cigarette Tax Distributions - General	26,046		77,606	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants	359,902		358,138	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	230,000		0	
1412 State Grant	19,000		51,180	
	712,046	0	704,291	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	410,647		487,281	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	10,249		120,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	446,218		520,711	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	754,182		754,182	
4100 Vehicle Inspection Fees	0		0	
	1,621,296	0	1,882,174	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	39,414		44,000	
4104 Ordinance Violations	20,000		40,000	
	59,414	0	84,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		5,000	
5600 Refunds	0		0	
6100 Interest on Investments	400,000		900,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	16,830		66,000	
	416,830	0	971,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	146,545		80,000	
	146,545	0	80,000	0
9999 Total Columns A and B	6,860,739	0	9,742,525	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	24,338		58,131	
0202 Auto and Aircraft Excise Tax	172,130		352,603	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	8,603		21,123	
	205,071	0	431,857	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	511,788		1,132,367	
2702 Sale of Graves	0		20,000	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	511,788	0	1,152,367	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	716,859	0	1,584,224	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	10,970		17,500	
	10,970	0	17,500	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	4,866		8,500	
4104 Ordinance Violations	0		0	
	4,866	0	8,500	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(32)		0	
	(32)	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	15,804	0	26,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	4,250		8,000	
	4,250	0	8,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	4,250	0	8,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	160,655		475,000	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	160,655	0	475,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,000		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	6,000	0	10,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	166,655	0	485,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	258,031		562,318	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	124,355		125,000	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	382,386	0	687,318	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0		0	
9999 Total Columns A and B	382,386	0	687,318	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	305,046		400,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	305,046	0	400,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	913,322		1,788,622	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	50,000		50,000	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	963,322	0	1,838,622	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	1,268,368	0	2,238,622	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	171,855		455,422	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	171,855	0	455,422	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	312,097		575,000	
	312,097	0	575,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	483,952	0	1,030,422	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	2,543		0	
0202 Auto and Aircraft Excise Tax	17,982		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	899		0	
	21,424	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	3,000		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	3,000	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	300		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(114)		0	
	186	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	24,609	0	0	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	125,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	125,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		50,000	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	50,000	0
9999 Total Columns A and B	0	0	175,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	2,388		5,066	
0202 Auto and Aircraft Excise Tax	16,887		30,728	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	844		1,841	
	20,118	0	37,635	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	23		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	23	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	20,142	0	37,635	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	2,183		4,308	
0202 Auto and Aircraft Excise Tax	12,290		26,130	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	760		1,565	
	15,234	0	32,003	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	133		500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	133	0	500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	15,367	0	32,503	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,034		8,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	3,034	0	8,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF (440)	0		161,000	
5206 Transfer of Funds	0		0	
	0	0	161,000	0
9999 Total Columns A and B	3,034	0	169,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE HEADQUARTERS)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#1181

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	208,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	208,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		27,800	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	27,800	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,369		6,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,369	0	6,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	2,369	0	241,800	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	610,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	610,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,938		20,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(468)		0	
	4,470	0	20,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	4,470	0	630,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	500		986	
0202 Auto and Aircraft Excise Tax	3,486		5,984	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	176		358	
	4,162	0	7,328	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	500		500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	500	0	500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	4,662	0	7,828	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	2,272		5,562	
0202 Auto and Aircraft Excise Tax	15,869		33,739	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	802		2,021	
	18,943	0	41,322	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,000		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	3,000	0	10,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	21,943	0	51,322	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		14,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	14,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		120,000	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	120,000	0
9999 Total Columns A and B	2,000	0	134,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	315,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	315,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	7,138		24,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	7,138	0	24,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF (Adams&Thomson)	0		455,000	
5206 Transfer of Funds	0		0	
	0	0	455,000	0
9999 Total Columns A and B	7,138	0	794,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,600		7,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	6,600	0	7,500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		210,419	
5206 Transfer of Funds	0		0	
	0	0	210,419	0
9999 Total Columns A and B	6,600	0	217,919	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	1,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		189,000	
5206 Transfer of Funds	0		0	
	0	0	189,000	0
9999 Total Columns A and B	0	0	190,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		6,523	
0202 Auto and Aircraft Excise Tax	0		39,568	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		2,370	
	0	0	48,461	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		2,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	2,500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	0	0	50,961	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	93,375		285,479	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	93,375	0	285,479	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	93,375	0	285,479	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	4,254		8,636	
0202 Auto and Aircraft Excise Tax	30,088		52,385	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,504		3,138	
	35,846	0	64,159	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	35,846	0	64,159	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	6,014		7,962	
0202 Auto and Aircraft Excise Tax	42,530		48,293	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,126		2,893	
	50,669	0	59,148	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	40,000		40,000	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	40,000	0	40,000	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	0
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	90,669	0	99,148	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	272,945		664,700	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	272,945	0	664,700	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	27,914		40,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	27,914	0	40,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		700,000	
	0	0	700,000	0
9999 Total Columns A and B	300,859	0	1,404,700	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		287,347	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	287,347	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,358		30,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,358	0	30,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	1,358	0	317,347	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	132,481		1,131,877	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	132,481	0	1,131,877	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	132,481	0	1,131,877	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	1,285		2,584	
0202 Auto and Aircraft Excise Tax	9,091		15,673	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	150,000	0
0217 Commercial Vehicle Excise Tax (CVET)	454		939	
	10,831	0	169,196	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	420,000		468,232	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	420,000	0	468,232	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	30,798		70,000	
6300 Special Assessments	11,904		10,000	
6500 Non-Identified Revenue	0		0	
	42,703	0	80,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	473,533	0	717,428	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	1,285		3,227	
0202 Auto and Aircraft Excise Tax	9,091		19,572	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	150,000	0
0217 Commercial Vehicle Excise Tax (CVET)	454		1,172	
	10,831	0	173,971	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire Pension	560,000		605,518	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	560,000	0	605,518	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	40,176		90,000	
6300 Special Assessments	25,526		19,000	
6500 Non-Identified Revenue	0		0	
	65,702	0	109,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	636,533	0	888,489	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.