

# City of Bloomington Common Council

# Legislative Packet

Committee of the Whole

26 January 2011

Office of the Common Council P.O. Box 100 401 North Morton Street Bloomington, Indiana 47402

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Office of the Common Council (812) 349-3409 Fax: (812) 349-3570 email: <u>council@bloomington.in.gov</u> To:Council MembersFrom:Council OfficeRe:Weekly Packet MemoDate:January 21, 2011

## Packet Related Material

Memo Agenda Calendar <u>Notices and Agendas</u>:

• Notice of Staff/Council Internal Work Session on Friday, January 28<sup>th</sup> at noon in the McCloskey Room

## Legislation for Discussion at the Committee of the Whole:

<u>Res 11-02</u> To Approve the Interlocal Agreement Between Monroe County, Town of Ellettsville, and the City of Bloomington for Animal Shelter Operation for the Year 2011

- Memo from Laurie Ringquist, Director of the Animal Care and Control Department; Interlocal Agreement; Calculation of Payment Amount; and, Source of Animals Received by the Shelter *Contact: Laurie Ringquist at 349-3870 or ringquil@bloomington.in.gov* 

## <u>Memo</u>

## **Reminders of Extra Meetings in Last Week of January**

Tuesday at Noon in McCloskey Room **Council Sidewalk Committee** 

Friday at Noon in the McCloskey Room **Staff/Council Internal Work Session** 

## One Resolution Ready for Discussion at the Committee of the Whole on Wednesday, January 26<sup>th</sup> – Enclosed and Summarized Herein

## <u>Res 11-02</u> Approving the Animal Control Interlocal Agreement Between the County, Town of Ellettsville and City for 2011

**<u>Res 11-02</u>** authorizes the signing of the *Interlocal Agreement* between Monroe County, the Town of Ellettsville, and the City regarding the funding for Animal Shelter operations in 2011. An earlier version of the *Agreement* came forward with <u>Res 10-17</u> last November, but was withdrawn at the request of the Mayor, in order for the County to renegotiate its funding arrangements with the Town of Ellettsville. The total of those payments to the City remains at \$253,581.

Under the terms of the revised *Agreement*, the County will pay a total of \$237,342 and the Town of Ellettsville will pay a total of \$16,239 to the City for work we do on their behalf next year. (The earlier version called for the County to pay \$250,000 and the Town of Ellettsville to pay \$3,581.) This work includes the services done by the City in sheltering animals coming from the County and otherwise assisting in County operations (i.e., dispatching runs and giving information to callers), but is distinct from the City's animal control field operations, education program and volunteer program. The amount of payment is based upon a formula that takes into account the cost of shelter operations (which is about half the City's Animal Control budget), offsetting revenues and the percentage of shelter operations attributable to animals coming from these jurisdictions during the previous year. Please note that total payments will go up by \$4,847 in 2011, while the number of animals handled by the shelter has gone down (which is part of trend for the last few years).

The formula works as follows:

## Projected Budget for Animal Shelter Operations for 2011

(including increases in budgeted expenses and offset by adoption revenues – reduced by \$112,187)

### **Percentage of Shelter Operations Attributable to County**

(This is based upon the percentage of animals arriving at the Shelter from the County. According to the Statistic Sheet, the Shelter received a total of 4,561 animals, with 1,760 coming from the County and 134 coming from Ellettsville. Please note that the number of animals handled by the Shelter has dropped by about 255 between 2008 and 2009.) **TOTAL** 

\$603,765 (up \$51,022 from last year)

<u>x 42 %</u> (down 3% from last year)

**\$ 253,581** (up \$4,847 from last year)

### NOTICE AND AGENDA BLOOMINGTON COMMON COUNCIL COMMITTEE OF THE WHOLE 7:30 P.M., WEDNESDAY, JANUARY 26, 2011 COUNCIL CHAMBERS SHOWERS CENTER, 401 N. MORTON ST.

#### **Chair: Dave Rollo**

1. <u>Resolution 11-02</u> To Approve the Interlocal Agreement Between Monroe County, the Town of Ellettsville and the City of Bloomington for Animal Shelter Operation for the Year 2011

Asked to attend: Laurie Ringquist, Director, Animal Control



#### City of Bloomington Office of the Common Council

To: Council MembersFrom: Council OfficeRe: Calendar for the Week of 24-28 January 2011

## Monday, 24 January 2011

1:00 pm Bloomington Entertainment and Arts District Advisory Committee, McCloskey
 5:30 pm Bloomington Human Rights Commission, McCloskey

## Tuesday, 25 January 2011

12:00 noon
4:00 pm
4:30 pm
4:30 pm
5:30 pm
5:30 pm
5:30 pm
6:30 pm
7:30 pm
7:30 pm
7:30 pm
8:30 pm
8:30 pm
9:30 pm</li

## Wednesday, 26 January 2011

- 10:00 am Metropolitan Planning Organization Technical Advisory Committee, McCloskey
- 2:00 pm Hearing Officer, Kelly
- 5:30 pm Traffic Commission, Council Chambers
- 6:00 pm Bloomington Historic Preservation Commission Garden Hill Neighborhood Conservation District Information Session, Hooker Room
- 6:30 pm Metropolitan Planning Organization Citizens Advisory Committee, McCloskey
- 7:30 pm Common Council Committee of the Whole, Council Chambers

### Thursday, 27 January 2011

- 10:30 am GIS Coordination Meeting, McCloskey
- 12:00 noon Monroe County Suicide Prevention Coalition, McCloskey
- 12:00 noon Platinum Biking Task Force, Hooker Room

## Friday, 28 January 2011

- 12:00 noon Economic Development Commission, Hooker Room
- 12:00 noon Common Council Internal Work Session, McCloskey

Posted and Distributed: Friday, 21 January 2011



**City of Bloomington Office of the Common Council** 



# **STAFF-COMMON COUNCIL INTERNAL WORK SESSION**

## FRIDAY, 28 JANUARY 2011 12:00 NOON MCCLOSKEY ROOM (#135)

## CITY HALL 401 N. MORTON STREET

These sessions are a forum for members of the Common Council to discuss anticipated legislative initiatives with City officials and staff. The work sessions may be held with as few as one and as many as nine members of the Council. Therefore, as a majority of the Council may be present, these sessions may constitute a meeting of the Common Council under the Indiana Open Door law. In accordance with the Open Door Law, this notice alerts the public that these meetings will occur and that the public is welcome to attend, observe and record what transpires. Please note that the public will not be given an opportunity to comment during the meeting, but may contact the Council members directly about their concerns or through the Council Office which will relay them to the members of the Council.

Dated and Posted: Friday, 21 January 2011

401 N. Morton Street • Bloomington, IN 47404

City Hall

#### Phone: (812) 349-3409 • Fax: (812) 349-3570

www.bloomington.in.gov/council council@bloomington.in.gov

#### **RESOLUTION 11-02**

## TO APPROVE THE INTERLOCAL AGREEMENT BETWEEN MONROE COUNTY, THE TOWN OF ELLETTSVILLE AND THE CITY OF BLOOMINGTON FOR ANIMAL SHELTER OPERATION FOR THE YEAR 2011

- WHEREAS, the Common Council of the City of Bloomington desires to contract with Monroe County and the Town of Ellettsville, through the authority of I.C. § 36-1-7-2, to provide services and facilities to Monroe County and the Town of Ellettsville for animal care and control in consideration of payment therefore; and,
- WHEREAS, an agreement has been reached between the City of Bloomington, Monroe County and the Town of Ellettsville to provide said services and facilities for 2011;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

Section 1. The Common Council hereby approves the Animal Shelter Interlocal Agreement for Fiscal Year 2011 and authorizes the Mayor, the Director of the Animal Shelter and the Clerk of the City of Bloomington to execute the Agreement.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

SUSAN SANDBERG, President Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

REGINA MOORE, Clerk City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

MARK KRUZAN, Mayor City of Bloomington

#### SYNOPSIS

This resolution authorizes execution, by the Mayor and Director of Animal Care and Control, of the Animal Shelter Interlocal Agreement for Fiscal Year 2011 between the City of Bloomington, Monroe County and Town of Ellettsville. The agreement provides that Monroe County shall pay the City of Bloomington the sum of \$237,342 for 2011 in return for the space the City provides to the County and services it renders on the County's behalf. The agreement further provides that the Town of Ellettsville shall provide the City of Bloomington the sum of \$16,239 for 2011 in return for the space the City provides the Town of Ellettsville and services it renders on the Town of Ellettsville's behalf.

#### **MEMORANDUM**

To: City Council

From: Laurie Ringquist

Date: January 14, 2011

## **Re:** Resolution 11-02: Interlocal Agreement between Monroe County and the Town of Ellettsville for Animal Shelter Operations in the Year 2011

Indiana Code § 36-1-7 empowers the City of Bloomington to contract with Monroe County and the Town of Ellettsville to provide services and facilities to the County for animal care and control in return for payment.

This resolution is to authorize the Mayor and Director of Animal Care & Control to execute an interlocal agreement with Monroe County and Ellettsville regarding Animal Shelter operations for 2011. The City provides services and use of the Animal Shelter facilities to the County and Ellettsville. In return, the County and Ellettsville pay to the City a portion of the Animal Shelter operating costs each year. The County and Ellettsville do not pay any costs associated with the volunteer program or the education program or the city animal control function. The amount to be paid is calculated based on the percentage of animals from Monroe County sources the previous year times the projected Animal Shelter operations budget. Monroe County then negotiates with Ellettsville to pay a portion of the total amount due to the City. The attached sheet shows the calculation for FY 2011 with a total of \$253,581 due to the City.

This item was originally on the agenda in November and December 2010 but was withdrawn because Monroe County and Ellettsville had not reached an agreement on the amount of funding that Ellettsville would contribute. The original proposed agreement stated that the County would pay \$250,000 to the City and Ellettsville would pay \$3,581. Although this was approved by the County Commissioners, it was not accepted by the County Council. Following further negotiations, the County and Ellettsville agreed that Monroe County would pay \$237,342 and Ellettsville would pay \$16,239 to reach the total of \$253,581. The attached interlocal agreement reflects these new totals and has been signed off on by the County and Ellettsville.

#### ANIMAL SHELTER INTERLOCAL AGREEMENT FOR FISCAL YEAR 2011

**WHEREAS,** the City of Bloomington Animal Control Department operates the Animal Shelter for the care and control of animals; and,

WHEREAS, the City of Bloomington Animal Control Department enforces licensing, animal care and animal control ordinances within the corporate boundaries of the municipality, including impoundment, adoptions and euthanizing of animals of the Animal Shelter; and,

**WHEREAS,** the County Animal Management Officers exercise similar functions within the County, but utilize the Shelter premises and staff for impoundment, adoptions and euthanasia; and,

**WHEREAS,** the County Animal Management Officers exercise similar functions within the town limits of the Town of Ellettsville, but utilize the Shelter premises and staff for impoundment, adoptions and euthanasia; and,

**WHEREAS,** the City of Bloomington, Town of Ellettsville, and Monroe County are empowered pursuant to Indiana Code § 36-1-7 to contract together on the basis of mutual advantage to provide services and facilities in a manner and pursuant to forms of governmental organization that will accord best with geographic, economic, population and other factors influencing the needs and development of local government;

**NOW, THEREFORE,** in consideration of the mutual terms, covenants, and conditions herein agreed, the parties agree as follows:

- 1. The duration of the Agreement shall be for one (1) year, commencing January 1, 2011 and ending on December 31, 2011.
- 2. The City of Bloomington ("City") agrees to provide the Town of Ellettsville ("Town") and Monroe County ("County") the following:
  - a. The impoundment, general animal care, adoption and euthanasia for the Town and County.
  - b. Use of supplies and equipment in the City Animal Shelter by the County Animal Management personnel;
  - c. Assistance to the Town and Monroe County in answering phone calls, dispatching service calls and explaining the County animal management laws to callers; and
- 3. County shall administer and enforce Monroe County Animal Management Laws, including relevant kennel regulations, within the Corporate limits of the Town in the same manner as it does the rest of the County.
- 4. The County agrees to pay the City the sum of \$237,342.
- 5. The Town agrees to pay the City the sum of \$16,239.
- 6. The level of cooperation recited in this Agreement is intended to exist for the purpose of efficient and effective delivery of governmental services to the citizens of the City, Town, and County; however, the parties recognize that

modifications may be required, either to the Agreement itself, or to the practices and procedures that bring the recitals contained within this document to fruition.

- 7. The City, Town, and County departments affected by the terms of this Agreement will continue to communicate and cooperate together to assure that the purposes of this Agreement are achieved on behalf of and to the benefit of the citizens of the respective political subdivisions.
- Payments shall be made semi-annually to the Controller of the City of Bloomington, upon the timely submission by the City of a claim. Such claims should be submitted to the Monroe County Board of Commissioners, Room 322, Courthouse, Bloomington, Indiana 47404 and the Town Council of Ellettsville, 211 N. Sale Street, Ellettsville, Indiana, 47429.

THE PARTIES, intending to be bound, have executed this ANIMAL SHELTER INTERLOCAL AGREEMENT FOR FISCAL YEAR 2011 on this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2010.

TOWN OF ELLETTSVILLE, INDIANA

Phillip Smith, President Ellettsville Town Council

DATE: \_\_\_\_\_

ATTEST:

SANDRA HASH, Clerk/Treasurer

DATE: \_\_\_\_\_

CITY OF BLOOMINGTON	MONROE COUNTY COMMISSIONERS	
MARK KRUZAN, MAYOR	PATRICK STOFFERS, PRESIDENT	
DATE:	DATE:	
LAURIE RINGQUIST, ANIMAL CONTROL DIRECTOR	IRIS KIESLING, VICE PRESIDENT	
DATE:	DATE:	
	MARK STOOPS, MEMBER	
	DATE:	
ATTEST:	ATTEST:	
REGINA MOORE, CLERK	AMY GERSTMAN, COUNTY AUDITOR	
DATE:	DATE:	
Approved this day of Common Council.	, 2011, by the Bloomington	
, Preside	ent	
Bloomington Common Council		

\_, \_

Attest:

\_\_\_\_\_, 2011.

Regina Moore City Clerk

#### CITY OF BLOOMINGTON/MONROE COUNTY INTERLOCAL AGREEMENT FOR ANIMAL CONTROL FY 2011 PROJECTED COSTS

There are four components to the Animal Control Department budget:

- Animal Shelter Operations
- Animal Control Field Operations
- Education Program
- Volunteer Program

Monroe County pays the City of Bloomington a percentage of the <u>Animal Shelter Operations</u> program. The percentage is calculated as the percentage of animals Monroe County generated of the total number of animals handled the previous year.

\_\_\_\_\_

ANIMAL SHELTER OPERATIONS PROGRAM PROJECTED 2011 BUDGET = \$603,765 (This includes requested budget increases and projected salary increases. Total is reduced by \$112,187 to reflect 2009 adoption revenues.)

#### 2009 PERCENTAGE OF ANIMALS FROM MONROE COUNTY SOURCES

<ul> <li>Picked up by AMO's</li> <li>Strays brought in by county residents</li> <li>Animals relinquished by Monroe County residents</li> </ul>	209 833 852	
<b>Total number of Monroe County Animals</b>	1,894	
Total number of animals handled by Shelter in 2009	4,561	
Percentage of animals from Monroe County sources	42%	

ANIMAL SHELTER OPERATIONS PROGRAM BUDGET X 42% = 2011 INTERLOCAL AMOUNT

 $603,765 \times 42\% = $253,581$ 

### 2011 PROJECTED MONROE COUNTY ANIMAL SHELTER COSTS \$253,581

## 2009 Stats by Jurisdiction

	Owner Rel	Stray Rel	Stray Impound Wil	dlife	Total
City	709	595	146	16	1466
City Field	28	1	252	14	295
County	788	771	5	5	1569
County Field	6	3	168	14	191
Ellettsville	64	57	13	0	134
Brown	11	5	0	1	17
Greene	161	67	0	2	230
Lawrence	50	26	0	0	76
Morgan	23	13	0	0	36
Owen	278	149	0	0	427
Other Counties	84	35	0	1_	120
				_	4561

Subtotals	# Animals	% of Total
City	1761	39%
County	1760	39%
Ellettsville	134	3%
Other	906	20%
	4561	100%